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| NG-CDF Board Central Portal |
| **MUMIAS WEST** **IEBC NUMBER - 204** |
| **NATIONAL GOVERNMENT****CONSTITUENCIES DEVELOPMENT FUND** |
| **PROJECT PROPOSALS** |
| **2018/2019 FINANCIAL YEAR** |
| **SUBMITTED****NOVEMBER 2018** |

**MINUTES OF MUMIAS WEST NGCDFC MEETING HELD ON 20TH NOVEMBER, 2018 AT MUMIAS WEST NGCDF BOARDROOM.**

**Members Present**

**Name Designation**

1. Iddi Abbas Keya Chairperson
2. Brenda Mung’oma Kulula Secretary
3. Hassan Emwana Makongolo Member
4. Rukia Matseshe Mukoya Member
5. Samuel Isaac Kombe Member
6. Juma Benard Washika Member
7. Nancy Aoko Otieno Member
8. Hawa S. Mumia Member
9. Philip K. Soy Deputy County Commissioner
10. Winston A. Lihanda Fund Account Manager

**Agenda**

1. Preliminaries
2. Reading & confirmation of previous minutes
3. Matters arising
4. Approval of Project Proposals - 2018/2019 F/Y
5. A.O.B

**MIN 1 MMSW NG CDFC/20/11/2018: PRELIMINARIES.**

The Chairperson called the meeting to order at 0900hrs with an opening prayer led by Samuel Isaac Kombe.

The Chairperson went ahead and welcomed members present, thanking each one of them for taking time to attend the meeting.

**MIN 2 MMSW NG CDFC/20/11/2018: CONFIRMATION OF PREVIOUS MINUTES.**

The Secretary took the committee through the minutes of previous meeting which were proposed by Juma Benard Washika and seconded by Rukia Matseshe Mukoya and was later adopted as a true record of the previous proceedings.

**MIN 3 MMSW NG CDFC/20/11/2018: MATTERS ARISING.**

It was noted that there were no matters arising.

**MIN 4 MMSW NG CDFC/20/11/2018: APPROVAL OF PROJECT PROPOSALS - 2018/2019 F/Y**

The FAM tabled the NG CDF Board Circular Ref**. NG-CDF BOARD/CIRCULAR /Vol. II (008)** dated 30th October, 2018 that outlined requirements for preparation and submission of project proposals for board approval.

It was noted that Mumias West Constituency had been allocated **Kes. 109,040,875.52** in 2018/19

financial year. The secretary further tabled the ward report that was earlier adopted by the committee.

It was noted that all ongoing projects were to be prioritized with exemptions of (3) three projects under the security sector - Musanda Police Station, Khungema AP Camp and Eshihaka AP Camp that had unresolved issues in light of the ongoing police reforms.

It was further unanimously agreed upon that the allocation for completion of these (3) three ongoing projects would be committed in the 2019 - 20 FY after extensive consultations with the Deputy County Commissioner and other stakeholder would be concluded.

After a lengthy discussion it was unanimously agreed upon that the following projects be forwarded to the NG CDF Board for consideration of approval and subsequent funding.

| **S/NO** | **SECTOR** | **AMOUNT** |  | **PROJECT NAME** | **PROJECT ACTIVITY** | **AMOUNT ALLOCATED**  | **CURRENT STATUS** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | ADMINISTRATION & RECURRENT | 6,542,453 | 1 | Employees Salaries | Payment of NG CDFC staff salaries and gratuity.  | 3,542,453 | Ongoing |
|   |   |   | 2 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel & subsistence and office tea. | 1,780,000 | Ongoing |
|   |   |   | 3 | N.S.S.F | Payment of N.S.S.F deductions. | 150,000 | Ongoing |
|   |   |   | 4 | N.H.I.F | Payment of N.H.I.F deductions | 70,000 | Ongoing |
|   |   |   | 5 | Committee Expenses | Payment of committee sitting allowances, transport, conferences | 1,000,000 | Ongoing |
| 2 | MONITORING, EVALUATION & CAPACITY BUILDING | 3,271,227 | 1 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence. | 1,271,227 | Ongoing |
|   |   |   | 2 | Committee Expenses | Payment of committee sitting allowances, transport, conferences etc | 1,000,000 | Ongoing |
|   |   |   | 3 | NG CDFC/PMC Capacity Building | Undertake training of the PMCs/NG CDFCs on NG CDF related issues. | 1,000,000 | Ongoing |
| 3 | EDUCATION BURSARY | 20,226,568.07 | 1 | Bursary Secondary School | Provision of bursary awards to needy students in secondary education institutions. | 10,226,568.07 | Ongoing |
|   |   |   | 2 | Bursary Tertiary Institutions | Provision of bursary awards to needy students in tertiary institutions. | 10,000,000 | Ongoing |
| 4 | PRIMARY SCHOOL PROJECTS | 50,800,000 | 1 | Mumias Central Primary School | Renovation of (3) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,000,000 | New |
|   |   |   | 2 | Mumias Complex Primary School | Renovation of (3) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,000,000 | New |
|   |   |   | 3 | Lukoye Primary School | Construction of (1) classroom to completion - Kes. 1,000,000. Provision of (40) Desks - Kes. 200,000 | 1,200,000 | New |
|   |   |   | 4 | Ichinga Primary School | Renovation of (5) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,500,000 | New |
|   |   |   | 5 | Lureko Primary Sch | Renovation of (5) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 2,000,000 | New |
|   |   |   | 6 | Nyakwaka Primary School | Provision of (100) Desks - Kes. 500,000. Construction of 6 - door Toilet - Kes. 500,000. | 1,000,000 | Ongoing |
|   |   |   | 7 | Mumias Muslim Primary School | Renovation of (5) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 2,000,000 | New |
|   |   |   | 8 | Shibale Primary School | Renovation of (8) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 3,000,000 | New |
|   |   |   | 9 | St. Cyprian Ebuyeshera Primary School | Provision of (100) Desks - Kes. 500,000. Purchase Of Land - 0.5 Acre - Kes. 500,000 | 1,000,000 | Ongoing |
|   |   |   | 10 | Ebubaka Primary School | Renovation of (4) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,500,000 | New |
|   |   |   | 11 | St. Peter's Boys Primary School | Construction of (1) classroom to completion - Kes. 1,000,000. Provision of (40) Desks - Kes. 200,000 | 1,200,000 | New |
|   |   |   | 12 | Khungwani Primary School | Purchase Of Land - 0.5 Acre - Kes. 500,000 & Construction of 6 - Door Toilet - Kes. 500,000. | 1,000,000 | New |
|   |   |   | 13 | Wang’nyang Primary School | Construction of 6 - door Toilet - Kes. 500,000. | 500,000 | New |
|   |   |   | 14 | Ebuyenjere Primary School | Construction of (2) classrooms to completion - Kes. 2,000,000. Provision of (80) Desks - Kes. 400,000 | 2,400,000 | New |
|   |   |   | 15 | Eshisundusia Primary School | Construction of (1) classrooms to completion - Kes. 1,000,000. Provision of (40) Desks - Kes. 200,000. Purchase Of Land - 0.5 Acre - Kes. 500,000 & Construction of 6 - Door Toilet - Kes. 500,000. | 2,200,000 | New |
|   |   |   | 16 | Rangiri Primary School | Construction of 6 - Door Toilet - Kes. 500,000, Provision of Fence & Gate - Kes. 500,000 | 1,000,000 | New |
|   |   |   | 17 | Nyapeta Primary School | Construction of (1) classroom to completion - Kes. 1,000,000. Provision of (40) Desks - Kes. 200,000 & Construction of 12 - Door Toilet - Kes. 800,000. | 2,000,000 | New |
|   |   |   | 18 | Emuberi Primary School | Renovation of (5) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 2,000,000 | New |
|   |   |   | 19 | Ihonje Primary School | Renovation of (5) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 2,000,000 | New |
|   |   |   | 20 | Butobe Primary School | Renovation of (3) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,000,000 | New |
|   |   |   | 21 | Buchifi Primary School | Renovation of (4) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes - Kes. 1,500,000 & Construction of 6 - Door Toilet - Kes. 500,000. | 2,000,000 | New |
|   |   |   | 22 | Iyabo Primary School | Renovation of (3) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,000,000 | New |
|   |   |   | 23 | Emukhuwa Primary School | Renovation of (4) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,500,000 | New |
|   |   |   | 24 | Etenje Primary School | Renovation of (4) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,500,000 | New |
|   |   |   | 25 | Musanda Primary School | Renovation of (4) classrooms - Replacement of roof, repair of floor, repair of wall, finishes & fittings - 1,500,000. Renovation of Administration Block (3) offices - Repair of floor, repair of wall, fittings & finishes - 800,000. Construction of a Kitchen to completion - 500,000.  | 2,800,000 | New |
|   |   |   | 26 | Ebubala Primary School | Provision of (50) Desks - Kes. 300,000. | 300,000 | Ongoing |
|   |   |   | 27 | Butende Primary School | Renovation of (5) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 2,000,000 | New |
|   |   |   | 28 | Bumala Primary School | Renovation of (5) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 2,000,000 | New |
|   |   |   | 29 | Ahong'injo Primary School | Renovation of (3) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,000,000 | New |
|   |   |   | 30 | Eshikalame Primary School | Renovation of (4) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,500,000 | New |
|   |   |   | 31 | Milimani Primary School | Renovation of (4) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,500,000 | New |
|   |   |   | 32 | Lusheya Primary School | Provision of (40) Desks - Kes. 200,000. | 200,000 | Ongoing |
|   |   |   | 33 | Mumias Deaf Primary School | Construction of a Storey Administration Block - Casting of 2nd floor slab & walling. | 3,000,000 | Ongoing |
| 5 | SECONDARY SCHOOL PROJECTS | 15,900,000 | 1 | St. Romano's Matawa Secondary School | Part payment for purchase of school bus - 51 Seater (Co - funded by BOG) | 500,000 | Ongoing |
|   |   |   | 2 | Mumias Muslim Girls Secondary School | Construction of Ablution Block - 7 - door Showers & 7 - door Water Closets - Fittings & Finishes. | 500,000 | Ongoing |
|   |   |   | 3 | Iyabo Secondary School | Construction of Administration Block - Roofing, Fittings & Finishes. | 1,000,000 | Ongoing |
|   |   |   | 4 | Bumia Girls Secondary School | Construction of (2) classrooms to completion - Kes. 2,000,000. Provision of (60) Desks - Kes. 500,000 | 2,500,000 | New |
|   |   |   | 5 | Bumala Secondary School | Construction of (1) classroom to completion - Kes. 1,000,000. Provision of (25) Desks - Kes. 200,000 | 1,200,000 | New |
|   |   |   | 6 | Ingusi Secondary School | Construction of a Dormitory (Capacity - 80 Beds) - Sub Structure, Super Structure walling & Roofing.  | 4,500,000 | New |
|   |   |   | 7 | Butobe Secondary School | Purchase of Land - 0.5 Acre | 500,000 | New |
|   |   |   | 8 | Ugana Secondary School | Construction of (1) classroom to completion - Kes. 1,000,000. Provision of (25) Desks - Kes. 200,000 | 1,200,000 | New |
|   |   |   | 9 | ACK Milimani Girls Secondary School | Construction of Dining Hall - Super structure walling, roofing, fittings & finishes. | 4,000,000 | New |
| 6 | SECURITY PROJECTS | 2,200,000 | 1 | Nyalenya AP Camp | Construction of (6) staff houses - Super structural walling, ring beam casting, wall plate construction & roofing. | 1,700,000 | Ongoing |
|   |   |   | 2 | DO South Wanga | Purchase of Land - 0.5 Acre | 500,000 | New |
| 7 | SPORTS ACTIVITIES | 2,180,817 | 1 | Sports Activities | Organizing of tournament and purchase of sports kits i.e. balls, uniforms for teams in the constituency, Mumias Central team, Mumias North team, Musanda team, Etenje team @ Kes 545,204 | 2,180,817 | Ongoing |
| 8 | ENVIRONMENTAL ACTIVITIES | 2,180,817 | 1 | Environmental Activities | Installation of gutters & One (1) Water Tank (10,000 litres) each for Iyabo Primary School, Butobe Primary School, Ihonje Primary School, Lureko Primary School, Nyakwaka Primary School, Ebuyeshera Primary School, Mumias Central Primary School, Mumias Complex Primary School, Lukoye Primary School & Mumias Muslim Primary School @ Kes. 218,081.70 | 2,180,817 | Ongoing |
| 9 | EMERGENCY | 5,738,993.45 | 1 | Emergency | Supporting of urgent, unforeseen need for expenditure. | 5,738,993.45 | Ongoing |
|   | **TOTAL** |  |  |  |  | **109,040,875.52** |  |

**MIN 5 MMSW NG CDFC/20/11/2018: A.O.B**

There being no other business the meeting was adjourned at 1600hrs with a word of closing prayer from Hassan Emwana Makongolo.

**Minutes confirmed by:**

**Chairperson:** Iddi Abbas Keya **Date:** ………………… **Sign:** ………………….…

**Secretary:** Brenda Mung’oma Kulula **Date:** ………………… **Sign:** …………………….

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**THIRD SCHEDULE**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

**CONSTITUENCY NO: 204 CONSTITUENCY NAME: MUMIAS WEST FINANCIAL YEAR: 2018-2019**

|  |  |  |
| --- | --- | --- |
| **SERIAL No.** | **NAME OF PROJECT** | **AMOUNT ALLOCATED** |
| 204/AP1 | Administration & Recurrent | 6,542,453 |
| 204/AP2 | Monitoring, Evaluation & Capacity Building | 3,271,227 |
| 204/2640100 | Bursary Scheme | 20,226,568.07 |
| 204/2630204 | Primary School Projects | 50,800,000 |
| 204/2630205 | Secondary School Projects | 15,900,000 |
| 204/2640201 | Security Projects | 2,200,000 |
| 204/2640509 | Sports Activities | 2,180,817 |
| 204/2640510 | Environmental Activities | 2,180,817 |
| 204/2640200 | Emergency  | 5,738,993.45 |
|  |  |  |
| **Total for the Financial Year** | **109,040,875.52** |

**CHAIRPERSON CDFC: IDDI ABBAS KEYA SIGNATURE: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_Date: 20TH NOVEMBER, 2018**

**FUND ACCOUNT MANAGER: WINSTON LIHANDA SIGNATURE: \_\_\_\_\_\_\_\_\_\_\_\_Date: 20TH NOVEMBER, 2018**

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE**

**PROJECT DESCRIPTION FORM**

**CONSTITUENCY NO: 204 CONSTITUENCY NAME: MUMIAS WEST** **COUNTY: KAKAMEGA**

Project Number: **204/AP1**

Project Title: **Administration & Recurrent**

Sector: **Administration**

Status of projects: New Extension **On-going√** Rehabilitation

Brief statement on project status at time of submission: **The allocation is to cater for NG CDFC**

**allowances, staff salaries, vehicle expenses and other administrative expenses.**

Financial Year: **2018/19** **1st July, 2018** to **30th June, 2019**

Original Cost estimates: **Kes. 6,542,453** dated **1st July, 2018**

Amount allocated last Financial Year: **Kes. 5,208,620.76**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount (Kes)** | **Status** |
| Employees Salaries | 4-037-204-2110000-100-2018/19-001 | Payment of NG CDFC staff salaries and gratuity.  | 3,542,453 | Ongoing |
| Goods and Services | 4-037-204-2110000-100-2018/19-002 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel & subsistence and office tea. | 1,780,000 | Ongoing |
| N.S.S.F | 4-037-204-2120101-100-2018/19-003 | Payment of N.S.S.F deductions. | 150,000 | Ongoing |
| N.H.I.F | 4-037-204-2120201-100-2018/19-004 | Payment of N.H.I.F deductions. | 70,000 | Ongoing |
| Committee Expenses | 4-037-204-2210802-100-2018/19-005 | Payment of committee sitting allowances, transport, conferences | 1,000,000 | Ongoing |
| **TOTAL** |  |  | **6,542,453** |  |

Person completing form:

Name: **Winston Lihanda** Position: **Fund Account Manager**

Signature: \_\_\_\_\_\_\_\_\_\_\_\_ Date: **20th November, 2018**

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE**

**PROJECT DESCRIPTION FORM**

**CONSTITUENCY NO: 204 CONSTITUENCY NAME: MUMIAS WEST** **COUNTY: KAKAMEGA**

Project Number: **204/AP2**

Project Title: **Monitoring, Evaluation & Capacity Building**

Sector: **Monitoring, Evaluation**

Status of projects: New Extension **On-going√** Rehabilitation

Brief statement on project status at time of submission: **The allocation is to cater for**

**monitoring & evaluation of NG CDF projects and capacity building of NG CDFC, NG CDFC staff &**

**PMC’s in the constituency.**

Financial Year: **2018/19 1st July, 2018 to 30th June, 2019**

Original Cost estimates: **Kes. 3,271,227** dated **1st July, 2018**

Amount allocated last Financial Year: **Kes. 2,604,310.34**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount (Kes)** | **Status** |
| Goods and Services | 4-037-204-2210000-111-2018/19-001 | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence. | 1,271,227 | Ongoing |
| Committee Expenses | 4-037-204-2210802-111-2018/19-002 | Payment of committee sitting allowances, transport, conferences etc | 1,000,000 | Ongoing |
| NG CDFC/PMC Capacity Building | 4-037-204-2210700-111-2018/19-003 | Undertake training of the PMCs/NG CDFCs on NG CDF related issues. | 1,000,000 | Ongoing |
| **TOTAL** |  |  | **3,271,227** |  |

Person completing form:

Name: **Winston Lihanda** Position: **Fund Account Manager**

Signature: \_\_\_\_\_\_\_\_\_\_\_\_ Date: **20th November, 2018**

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE**

**PROJECT DESCRIPTION FORM**

**CONSTITUENCY NO: 204 CONSTITUENCY NAME: MUMIAS WEST** **COUNTY: KAKAMEGA**

Project Number: **204/2640100**

Project Title: **Bursary Scheme**

Sector: **Bursary Scheme**

Status of projects: New Extension **On-going√** Rehabilitation

Brief statement on project status at time of submission: **The allocation is to cater for**

**bursary awards to needy & bright in education institutions.**

Financial Year: **2018/19 1st July, 2018 to 30th June, 2019**

Original Cost estimates: **Kes. 20,226,568.07** dated **1st July, 2018**

Amount allocated last Financial Year: **21,702,586.20**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount (Kes)** | **Status** |
| Bursary Secondary School | 4-037-204-2640101-103-2018/19-001 | Provision of bursary awards to needy students in secondary education institutions. | 10,226,568.07 | Ongoing |
| Bursary Tertiary Institutions | 4-037-204-2640101-103-2018/19-002 | Provision of bursary awards to needy students in tertiary institutions. | 10,000,000 | Ongoing |
| **TOTAL** |  |  | **20,226,568.07** |  |

Person completing form:

Name: **Winston Lihanda** Position: **Fund Account Manager**

Signature: \_\_\_\_\_\_\_\_\_\_\_\_ Date: **20th November, 2018**

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE**

**PROJECT DESCRIPTION FORM**

**CONSTITUENCY NO.: 204 CONSTITUENCY NAME: MUMIAS WEST** **COUNTY: KAKAMEGA**

Project Number: **204/2630204**

Project Title: **Primary School Project**

Sector: **Education**

Status of projects: **New√** Extension **On-going√** Rehabilitation

Brief statement on project status at time of submission: **The allocation is to cater for enhancing**

**better learning conditions in the primary institutions by improving the infrastructure.**

Financial Year: **2018/19 1st July, 2018 to 30th June, 2019**

Original Cost estimates: **Kes. 50,800,000** dated **1st July, 2018**

Amount allocated last Financial Year: **Kes. 32,576,421.00**

| **Project Name** | **Project Number** | **Activity** | **Amount (Kes)** | **Status** |
| --- | --- | --- | --- | --- |
| Mumias Central Primary School | 4-037-204-2630204-104-2018/19-001 | Renovation of (3) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,000,000 | New |
| Mumias Complex Primary School | 4-037-204-2630204-104-2018/19-002 | Renovation of (3) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,000,000 | New |
| Lukoye Primary School | 4-037-204-2630204-104-2018/19-003 | Construction of (1) classroom to completion - Kes. 1,000,000. Provision of (40) Desks - Kes. 200,000 | 1,200,000 | New |
| Ichinga Primary School | 4-037-204-2630204-104-2018/19-004 | Renovation of (5) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,500,000 | New |
| Lureko Primary Sch | 4-037-204-2630204-104-2018/19-005 | Renovation of (5) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 2,000,000 | New |
| Nyakwaka Primary School | 4-037-204-2630204-104-2018/19-006 | Provision of (100) Desks - Kes. 500,000. Construction of 6 - door Toilet - Kes. 500,000. | 1,000,000 | Ongoing |
| Mumias Muslim Primary School | 4-037-204-2630204-104-2018/19-007 | Renovation of (5) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 2,000,000 | New |
| Shibale Primary School | 4-037-204-2630204-104-2018/19-008 | Renovation of (8) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 3,000,000 | New |
| St. Cyprian Ebuyeshera Primary School | 4-037-204-2630204-104-2018/19-009 | Provision of (100) Desks - Kes. 500,000. Purchase Of Land - 0.5 Acre - Kes. 500,000 | 1,000,000 | Ongoing |
| Ebubaka Primary School | 4-037-204-2630204-104-2018/19-010 | Renovation of (4) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,500,000 | New |
| St. Peter's Boys Primary School | 4-037-204-2630204-104-2018/19-011 | Construction of (1) classroom to completion - Kes. 1,000,000. Provision of (40) Desks - Kes. 200,000. | 1,200,000 | New |
| Khungwani Primary School | 4-037-204-2630204-104-2018/19-012 | Purchase Of Land - 0.5 Acre - Kes. 500,000 & Construction of 6 - Door Toilet - Kes. 500,000. | 1,000,000 | New |
| Wang’nyang Primary School | 4-037-204-2630204-104-2018/19-013 | Construction of 6 - door Toilet - Kes. 500,000. | 500,000 | New |
| Ebuyenjere Primary School | 4-037-204-2630204-104-2018/19-014 | Construction of (2) classrooms to completion - Kes. 2,000,000. Provision of (80) Desks - Kes. 400,000 | 2,400,000 | New |
| Eshisundusia Primary School | 4-037-204-2630204-104-2018/19-015 | Construction of (1) classrooms to completion - Kes. 1,000,000. Provision of (40) Desks - Kes. 200,000. Purchase Of Land - 0.5 Acre - Kes. 500,000 & Construction of 6 - Door Toilet - Kes. 500,000. | 2,200,000 | New |
| Rangiri Primary School | 4-037-204-2630204-104-2018/19-016 | Construction of 6 - Door Toilet - Kes. 500,000, Provision of Fence & Gate - Kes. 500,000 | 1,000,000 | New |
| Nyapeta Primary School | 4-037-204-2630204-104-2018/19-017 | Construction of (1) classroom to completion - Kes. 1,000,000. Provision of (40) Desks - Kes. 200,000 & Construction of 12 - Door Toilet - Kes. 800,000. | 2,000,000 | New |
| Emuberi Primary School | 4-037-204-2630204-104-2018/19-018 | Renovation of (5) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 2,000,000 | New |
| Ihonje Primary School | 4-037-204-2630204-104-2018/19-019 | Renovation of (5) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 2,000,000 | New |
| Butobe Primary School | 4-037-204-2630204-104-2018/19-020 | Renovation of (3) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,000,000 | New |
| Buchifi Primary School | 4-037-204-2630204-104-2018/19-021 | Renovation of (4) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes - Kes. 1,500,000 & Construction of 6 - Door Toilet - Kes. 500,000. | 2,000,000 | New |
| Iyabo Primary School | 4-037-204-2630204-104-2018/19-022 | Renovation of (3) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,000,000 | New |
| Emukhuwa Primary School | 4-037-204-2630204-104-2018/19-023 | Renovation of (4) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,500,000 | New |
| Etenje Primary School | 4-037-204-2630204-104-2018/19-024 | Renovation of (4) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,500,000 | New |
| Musanda Primary School | 4-037-204-2630204-104-2018/19-025 | Renovation of (4) classrooms - Replacement of roof, repair of floor, repair of wall, finishes & fittings - 1,500,000. Renovation of Administration Block (3) offices - Repair of floor, repair of wall, fittings & finishes - 800,000. Construction of a Kitchen to completion - 500,000.  | 2,800,000 | New |
| Ebubala Primary School | 4-037-204-2630204-104-2018/19-026 | Provision of (50) Desks - Kes. 300,000. | 300,000 | Ongoing |
| Butende Primary School | 4-037-204-2630204-104-2018/19-027 | Renovation of (5) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 2,000,000 | New |
| Bumala Primary School | 4-037-204-2630204-104-2018/19-028 | Renovation of (5) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 2,000,000 | New |
| Ahong'injo Primary School | 4-037-204-2630204-104-2018/19-029 | Renovation of (3) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,000,000 | New |
| Eshikalame Primary School | 4-037-204-2630204-104-2018/19-030 | Renovation of (4) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,500,000 | New |
| Milimani Primary School | 4-037-204-2630204-104-2018/19-031 | Renovation of (4) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,500,000 | New |
| Lusheya Primary School | 4-037-204-2630204-104-2018/19-032 | Provision of (40) Desks - Kes. 200,000. | 200,000 | Ongoing |
| Mumias Deaf Primary School | 4-037-204-2630204-104-2018/19-033 | Construction of a Storey Administration Block - Casting of 2nd floor slab & walling. | 3,000,000 | Ongoing |
| **TOTAL** |  |  | **32,576,421.00** |  |

Person completing form:

Name: **Winston Lihanda** Position: **Fund Account Manager**

Signature: \_\_\_\_\_\_\_\_\_\_\_\_ Date: **20th November, 2018.**

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE**

**PROJECT DESCRIPTION FORM**

**CONSTITUENCY NO.: 204 CONSTITUENCY NAME: MUMIAS WEST** **COUNTY: KAKAMEGA**

Project Number: **204/2630205**

Project Title: **Secondary School Project**

Sector: **Education**

Status of projects: **New√** Extension **On-going√** Rehabilitation

Brief statement on project status at time of submission: **The allocation is to cater for enhancing**

**better learning conditions in the secondary institutions by improving the infrastructure.**

Financial Year: **2018/19 1st July, 2018 to 30th June, 2019**

Original Cost estimates: **Kes. 15,900,000** dated **1st July, 2018**

Amount allocated last Financial Year: **Kes. 6,500,000**

| **Project Name** | **Project Number** | **Activity** | **Amount (Kes)** | **Status** |
| --- | --- | --- | --- | --- |
| St. Romano's Matawa Secondary School | 4-037-204-3110701-104-2018/19-001 | Part payment for purchase of school bus - 51 Seater (Co - funded by BOG) | 500,000 | Ongoing |
| Muslim Girls Secondary School | 4-037-204-3110701-104-2018/19-002 | Construction of Ablution Block - 7 - door Showers & 7 - door Water Closets - Fittings & Finishes. | 500,000 | Ongoing |
| Iyabo Secondary School | 4-037-204-3110701-104-2018/19-003 | Construction of Administration Block - Roofing, Fittings & Finishes. | 1,000,000 | Ongoing |
| Bumia Girls Secondary School | 4-037-204-3110701-104-2018/19-004 | Construction of (2) classrooms to completion - Kes. 2,000,000. Provision of (50) Desks - Kes. 400,000 | 2,500,000 | New |
| Bumala Secondary School | 4-037-204-3110701-104-2018/19-005 | Construction of (1) classroom to completion - Kes. 1,000,000. Provision of (25) Desks - Kes. 200,000 | 1,200,000 | New |
| Ingusi Secondary School | 4-037-204-3110701-104-2018/19-006 | Construction of a Dormitory (Capacity - 80 Beds) - Sub Structure, Super Structure walling & Roofing.  | 4,500,000 | New |
| Butobe Secondary School | 4-037-204-3110701-104-2018/19-007 | Purchase of Land - 0.5 Acre | 500,000 | New |
| Ugana Secondary School | 4-037-204-3110701-104-2018/19-008 | Construction of (1) classroom to completion - Kes. 1,000,000. Provision of (25) Desks - Kes. 200,000 | 1,200,000 | New |
| ACK Milimani Girls Secondary School | 4-037-204-3110701-104-2018/19-009 | Construction of Dining Hall - Super structure walling, roofing, fittings & finishes. | 4,000,000 | New |
| **TOTAL** |  |  | **15,900,000** |  |

Person completing form:

Name: **Winston Lihanda** Position: **Fund Account Manager**

Signature: \_\_\_\_\_\_\_\_\_\_\_\_ Date: **20th November, 2018**

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE**

**PROJECT DESCRIPTION FORM**

**CONSTITUENCY NO.: 204 CONSTITUENCY NAME: MUMIAS WEST** **COUNTY: KAKAMEGA**

Project Number: **204/2640201**

Project Title: **Security Projects**

Sector: **Security**

Status of projects: **New√** Extension **On-going√** Rehabilitation

Brief statement on project status at time of submission: **The allocation is to cater for enhancing**

**better security conditions in the constituency by improving the infrastructure.**

Financial Year: **2018/19 1st July, 2018 to 30th June, 2019**

Original Cost estimates: **Kes. 2,200,000.00** dated **1st July, 2018**

Amount allocated last Financial Year: **Nil**

| **Project Name** | **Project Number** | **Activity** | **Amount (Kes)** | **Status** |
| --- | --- | --- | --- | --- |
| Nyalenya AP Camp | 4-037-204-2640201-101-2018/19-001 | Construction of (6) staff houses - Super structural walling, ring beam casting, wall plate construction & roofing.  | 1,700,000 | Ongoing |
| DO South Wanga | 4-037-204-2640201-101-2018/19-001 | Purchase of Land - 0.5 Acre | 500,000 | New |
| **TOTAL** |  |  | **2,200,000** |  |

Person completing form:

Name: **Winston Lihanda** Position: **Fund Account Manager**

Signature: \_\_\_\_\_\_\_\_\_\_\_\_ Date: **20th November, 2018**

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE**

**PROJECT DESCRIPTION FORM**

**CONSTITUENCY NO.: 204 CONSTITUENCY NAME: MUMIAS WEST** **COUNTY: KAKAMEGA**

Project Number: **204/2640509**

Project Title: **Sports Activities**

Sector: **Sports**

Status of projects: New Extension **On-going√** Rehabilitation

Brief statement on project status at time of submission: **The allocation is to cater for organizing of**

**tournament and purchasing of sport kits for teams in the constituency.**

Financial Year: **2018/19 1st July, 2018 to 30th June, 2019**

Original Cost estimates: **Kes. 2,180,817** dated **1st July, 2018**

Amount allocated last Financial Year: **Kes. 1,736,206.90**

| **Project Name** | **Project Number** | **Activity** | **Amount (Kes)** | **Status** |
| --- | --- | --- | --- | --- |
| Sports Activities | 4-037-204-2640509-112-2018/19-001 | Organizing of tournament and purchase of sports kits i.e. balls, uniforms for teams in the constituency, Mumias Central team, Mumias North team, Musanda team, Etenje team @ Kes 545,204  | 2,180,817 | Ongoing |
| **TOTAL** |  |  | **2,180,817** |  |

Person completing form:

Name: **Winston Lihanda** Position: **Fund Account Manager**

Signature: \_\_\_\_\_\_\_\_\_\_\_\_ Date: **20th November, 2018**

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE**

**PROJECT DESCRIPTION FORM**

**CONSTITUENCY NO: 204 CONSTITUENCY NAME: MUMIAS WEST** **COUNTY: KAKAMEGA**

Project Number: **204/2640510**

Project Title: **Environmental Activities**

Sector: **Environment**

Status of projects: New Extension **On-going√** Rehabilitation

Brief statement on project status at time of submission: **The allocation is to cater for provision of**

**water harvesting & storage equipment in public institutions within the constituency.**

Financial Year: **2018/19 1st July, 2018 to 30th June, 2019**

Original Cost estimates: **Kes. 2,180,817** dated **1st July, 2018**

Amount allocated last Financial Year: **Kes. 1,637,931**

| **Project Name** | **Project Number** | **Activity** | **Amount (Kes)** | **Status** |
| --- | --- | --- | --- | --- |
| Environmental Activities | 4-037-204-2640510-110-2018/19-001 | Installation of gutters & One (1) Water Tank (10,000 litres) each for Iyabo Primary School, Butobe Primary School, Ihonje Primary School, Lureko Primary School, Nyakwaka Primary School, Ebuyeshera Primary School, Mumias Central Primary School, Mumias Complex Primary School, Lukoye Primary School & Mumias Muslim Primary School @ Kes. 218,081.70 | 2,180,817 | Ongoing |
| **TOTAL** |  |  | **2,180,817** |  |

Person completing form:

Name: **Winston Lihanda** Position: **Fund Account Manager**

Signature: \_\_\_\_\_\_\_\_\_\_\_\_ Date: **20th November, 2018**

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE**

**PROJECT DESCRIPTION FORM**

**CONSTITUENCY NO.: 204 CONSTITUENCY NAME: MUMIAS WEST** **COUNTY: KAKAMEGA**

Project Number: **204/2640200**

Project Title: **Emergency**

Sector: **Emergency**

Status of projects: New Extension **On-going√** Rehabilitation

Brief statement on project status at time of submission: **The allocation caters for support of**

**urgent, unforeseen need for expenditure in the constituency.**

Financial Year: **2018/19 1st July, 2018 to 30th June, 2019**

Original Cost estimates: **Kes. 5,738,993.45** dated **1st July, 2018**

Amount allocated last Financial Year: **Kes. 4,568,965.52**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount (Kes)** | **Status** |
| Emergency | 4-037-204-2640201-101-2018/19-001 | Supporting of urgent, unforeseen need for expenditure. | 5,738,993.45 | Ongoing |
| **TOTAL** |  |  | **5,738,993.45** |  |

Person completing form:

Name: **Winston Lihanda** Position: **Fund Account Manager**

Signature: \_\_\_\_\_\_\_\_\_\_\_\_ Date: **20th November, 2018**

**MUMIAS WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSALS 2018/19 FINANCIAL YEAR**

**CODELIST**

**FINANCIAL YEAR 1ST July, 2018 TO 30TH JUNE, 2019**

| **S/NO** | **SECTOR** | **AMOUNT** |  | **PROJECT NAME** | **PROJECT NUMBER** | **ORIGINAL COST** | **CUMULATIVE ALLOCATION** | **PROJECT ACTIVITY** | **AMOUNT ALLOCATED**  | **CURRENT STATUS** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | ADMINISTRATION & RECURRENT | 6,542,453 | 1 | Employees Salaries | 4-037-204-2110000-100-2018/19-001 | 3,542,453 |  **-** | Payment of NG CDFC staff salaries and gratuity.  | 3,542,453 | Ongoing |
|   |   |   | 2 | Goods and Services | 4-037-204-2110000-100-2018/19-002 | 1,780,000 |  **-** | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel & subsistence and office tea. | 1,780,000 | Ongoing |
|   |   |   | 3 | N.S.S.F | 4-037-204-2120101-100-2018/19-003 | 150,000 |  **-** | Payment of N.S.S.F deductions. | 150,000 | Ongoing |
|   |   |   | 4 | N.H.I.F | 4-037-204-2120201-100-2018/19-004 | 70,000 |  **-** | Payment of N.H.I.F deductions. | 70,000 | Ongoing |
|   |   |   | 5 | Committee Expenses | 4-037-204-2210802-100-2018/19-005 | 1,000,000 |  **-** | Payment of committee sitting allowances, transport, conferences | 1,000,000 | Ongoing |
| 2 | MONITORING, EVALUATION & CAPACITY BUILDING | 3,271,227 | 1 | Goods and Services | 4-037-204-2210000-111-2018/19-001 | 1,271,227 |  **-** | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence. | 1,271,227 | Ongoing |
|   |   |   | 2 | Committee Expenses | 4-037-204-2210802-111-2018/19-002 | 1,000,000 |  **-** | Payment of committee sitting allowances, transport, conferences etc | 1,000,000 | Ongoing |
|   |   |   | 3 | NG CDFC/PMC Capacity Building | 4-037-204-2210700-111-2018/19-003 | 1,000,000 |  **-** | Undertake training of the PMCs/NG CDFCs on NG CDF related issues. | 1,000,000 | Ongoing |
| 3 | EDUCATION BURSARY | 20,226,568.07 | 1 | Bursary Secondary School | 4-037-204-2640101-103-2018/19-001 | 10,226,568 |  **-** | Provision of bursary awards to needy students in secondary education institutions. | 10,226,568.07 | Ongoing |
|   |   |   | 2 | Bursary Tertiary Institutions | 4-037-204-2640101-103-2018/19-002 | 10,000,000 |  **-** | Provision of bursary awards to needy students in tertiary institutions. | 10,000,000 | Ongoing |
| 4 | PRIMARY SCHOOL PROJECTS | 50,800,000 | 1 | Mumias Central Primary School | 4-037-204-2630204-104-2018/19-001 | 1,000,000 |  **-** | Renovation of (3) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,000,000 | New |
|   |   |   | 2 | Mumias Complex Primary School | 4-037-204-2630204-104-2018/19-002 | 1,000,000 |  **-** | Renovation of (3) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,000,000 | New |
|   |   |   | 3 | Lukoye Primary School | 4-037-204-2630204-104-2018/19-003 | 1,200,000 |  **-** | Construction of (1) classroom to completion - Kes. 1,000,000. Provision of (40) Desks - Kes. 200,000 | 1,200,000 | New |
|   |   |   | 4 | Ichinga Primary School | 4-037-204-2630204-104-2018/19-004 | 1,500,000 |  **-** | Renovation of (5) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,500,000 | New |
|   |   |   | 5 | Lureko Primary Sch | 4-037-204-2630204-104-2018/19-005 | 2,000,000 |  **-** | Renovation of (5) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 2,000,000 | New |
|   |   |   | 6 | Nyakwaka Primary School | 4-037-204-2630204-104-2018/19-006 | 3,000,000 | 2,000,000 | Provision of (100) Desks - Kes. 500,000. Construction of 6 - door Toilet - Kes. 500,000. | 1,000,000 | Ongoing |
|   |   |   | 7 | Mumias Muslim Primary School | 4-037-204-2630204-104-2018/19-007 | 2,000,000 |  **-** | Renovation of (5) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 2,000,000 | New |
|   |   |   | 8 | Shibale Primary School | 4-037-204-2630204-104-2018/19-008 | 3,000,000 |  **-** | Renovation of (8) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 3,000,000 | New |
|   |   |   | 9 | St. Cyprian Ebuyeshera Primary School | 4-037-204-2630204-104-2018/19-009 | 4,200,000 | 3,200,000 | Provision of (100) Desks - Kes. 500,000. Purchase Of Land - 0.5 Acre - Kes. 500,000 | 1,000,000 | Ongoing |
|   |   |   | 10 | Ebubaka Primary School | 4-037-204-2630204-104-2018/19-010 | 1,500,000 |  | Renovation of (4) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,500,000 | New |
|   |   |   | 11 | St. Peter's Boys Primary School | 4-037-204-2630204-104-2018/19-011 | 1,200,000 |  **-** | Construction of (1) classroom to completion - Kes. 1,000,000. Provision of (40) Desks - Kes. 200,000 | 1,200,000 | New |
|   |   |   | 12 | Khungwani Primary School | 4-037-204-2630204-104-2018/19-012 | 1,000,000 |  **-** | Purchase Of Land - 0.5 Acre - Kes. 500,000 & Construction of 6 - Door Toilet - Kes. 500,000. | 1,000,000 | New |
|   |   |   | 13 | Wang’nyang Primary School | 4-037-204-2630204-104-2018/19-013 | 500,000 |  **-** | Construction of 6 - door Toilet - Kes. 500,000. | 500,000 | New |
|   |   |   | 14 | Ebuyenjere Primary School | 4-037-204-2630204-104-2018/19-014 | 2,400,000 |  **-** | Construction of (2) classrooms to completion - Kes. 2,000,000. Provision of (80) Desks - Kes. 400,000 | 2,400,000 | New |
|   |   |   | 15 | Eshisundusia Primary School | 4-037-204-2630204-104-2018/19-015 | 2,200,000 |  **-** | Construction of (1) classrooms to completion - Kes. 1,000,000. Provision of (40) Desks - Kes. 200,000. Purchase Of Land - 0.5 Acre - Kes. 500,000 & Construction of 6 - Door Toilet - Kes. 500,000. | 2,200,000 | New |
|   |   |   | 16 | Rangiri Primary School | 4-037-204-2630204-104-2018/19-016 | 1,000,000 |  **-** | Construction of 6 - Door Toilet - Kes. 500,000, Provision of Fence & Gate - Kes. 500,000 | 1,000,000 | New |
|   |   |   | 17 | Nyapeta Primary School | 4-037-204-2630204-104-2018/19-017 | 2,000,000 |  **-** | Construction of (1) classroom to completion - Kes. 1,000,000. Provision of (40) Desks - Kes. 200,000 & Construction of 12 - Door Toilet - Kes. 800,000. | 2,000,000 | New |
|   |   |   | 18 | Emuberi Primary School | 4-037-204-2630204-104-2018/19-018 | 2,000,000 |  **-** | Renovation of (5) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 2,000,000 | New |
|   |   |   | 19 | Ihonje Primary School | 4-037-204-2630204-104-2018/19-019 | 2,000,000 |  **-** | Renovation of (5) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 2,000,000 | New |
|   |   |   | 20 | Butobe Primary School | 4-037-204-2630204-104-2018/19-020 | 1,000,000 |  **-** | Renovation of (3) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,000,000 | New |
|   |   |   | 21 | Buchifi Primary School | 4-037-204-2630204-104-2018/19-021 | 2,000,000 |  **-** | Renovation of (4) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes - Kes. 1,500,000 & Construction of 6 - Door Toilet - Kes. 500,000. | 2,000,000 | New |
|   |   |   | 22 | Iyabo Primary School | 4-037-204-2630204-104-2018/19-022 | 1,000,000 |  **-** | Renovation of (3) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,000,000 | New |
|   |   |   | 23 | Emukhuwa Primary School | 4-037-204-2630204-104-2018/19-023 | 1,500,000 |  **-** | Renovation of (4) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,500,000 | New |
|   |   |   | 24 | Etenje Primary School | 4-037-204-2630204-104-2018/19-024 | 1,500,000 |  **-** | Renovation of (4) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,500,000 | New |
|   |   |   | 25 | Musanda Primary School | 4-037-204-2630204-104-2018/19-025 | 2,800,000 |  **-** | Renovation of (4) classrooms - Replacement of roof, repair of floor, repair of wall, finishes & fittings - 1,500,000. Renovation of Administration Block (3) offices - Repair of floor, repair of wall, fittings & finishes - 800,000. Construction of a Kitchen to completion - 500,000.  | 2,800,000 | New |
|   |   |   | 26 | Ebubala Primary School | 4-037-204-2630204-104-2018/19-026 | 2,500,000 | 2,200,000 | Provision of (50) Desks - Kes. 300,000. | 300,000 | Ongoing |
|   |   |   | 27 | Butende Primary School | 4-037-204-2630204-104-2018/19-027 | 2,000,000 |  **-** | Renovation of (5) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 2,000,000 | New |
|   |   |   | 28 | Bumala Primary School | 4-037-204-2630204-104-2018/19-028 | 2,000,000 |  **-** | Renovation of (5) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 2,000,000 | New |
|   |   |   | 29 | Ahong'injo Primary School | 4-037-204-2630204-104-2018/19-029 | 1,000,000 |  **-** | Renovation of (3) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,000,000 | New |
|   |   |   | 30 | Eshikalame Primary School | 4-037-204-2630204-104-2018/19-030 | 1,500,000 |  **-** | Renovation of (4) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,500,000 | New |
|   |   |   | 31 | Milimani Primary School | 4-037-204-2630204-104-2018/19-031 | 1,500,000 |  **-** | Renovation of (4) classrooms - Replacement of roof, repair of floor, repair of wall, fittings & finishes. | 1,500,000 | New |
|   |   |   | 32 | Lusheya Primary School | 4-037-204-2630204-104-2018/19-032 | 3,400,000 | 3,200,000 | Provision of (40) Desks - Kes. 200,000. | 200,000 | Ongoing |
|   |   |   | 33 | Mumias Deaf Primary School | 4-037-204-2630204-104-2018/19-033 | 8,500,000 | 3,500,000 | Construction of a Storey Administration Block - Casting of 2nd floor slab & walling. | 3,000,000 | Ongoing |
| 5 | SECONDARY SCHOOL PROJECTS | 15,900,000 | 1 | St. Romano's Matawa Secondary School | 4-037-204-3110701-104-2018/19-001 | 6,000,000 | 2,000,000 | Part payment for purchase of school bus - 51 Seater (Co - funded by BOG) | 500,000 | Ongoing |
|   |   |   | 2 | Mumias Muslim Girls Secondary School | 4-037-204-3110701-104-2018/19-002 | 1,500,000 | 1,000,000 | Construction of Ablution Block - 7 - door Showers & 7 - door Water Closets - Fittings & Finishes. | 500,000 | Ongoing |
|   |   |   | 3 | Iyabo Secondary School | 4-037-204-3110701-104-2018/19-003 | 1,500,000 | 500,000 | Construction of Administration Block - Roofing, Fittings & Finishes. | 1,000,000 | Ongoing |
|   |   |   | 4 | Bumia Girls Secondary School | 4-037-204-3110701-104-2018/19-004 | 2,500,000 |  **-** | Construction of (2) classrooms to completion - Kes. 2,000,000. Provision of (60) Desks - Kes. 500,000 | 2,500,000 | New |
|   |   |   | 5 | Bumala Secondary School | 4-037-204-3110701-104-2018/19-005 | 1,200,000 |  **-** | Construction of (1) classroom to completion - Kes. 1,000,000. Provision of (25) Desks - Kes. 200,000 | 1,200,000 | New |
|   |   |   | 6 | Ingusi Secondary School | 4-037-204-3110701-104-2018/19-006 | 5,500,000 |  **-** | Construction of a Dormitory (Capacity - 80 Beds) - Sub Structure, Super Structure walling & Roofing.  | 4,500,000 | New |
|   |   |   | 7 | Butobe Secondary School | 4-037-204-3110701-104-2018/19-007 | 500,000 |  **-** | Purchase of Land - 0.5 Acre | 500,000 | New |
|   |   |   | 8 | Ugana Secondary School | 4-037-204-3110701-104-2018/19-008 | 1,200,000 |  **-** | Construction of (1) classroom to completion - Kes. 1,000,000. Provision of (25) Desks - Kes. 200,000 | 1,200,000 | New |
|   |   |   | 9 | ACK Milimani Girls Secondary School | 4-037-204-3110701-104-2018/19-009 | 4,000,000 |  **-** | Construction of Dining Hall - Super structure walling, roofing, fittings & finishes. | 4,000,000 | New |
| 6 | SECURITY PROJECTS | 2,200,000 | 1 | Nyalenya AP Camp | 4-037-204-2640201-101-2018/19-001 | 4,500,000 | 1,200,000 | Construction of (6) staff houses - Super structural walling, ring beam casting, wall plate construction & roofing. | 1,700,000 | Ongoing |
|   |   |   | 2 | DO South Wanga | 4-037-204-2640201-101-2018/19-001 | 500,000 |  **-** | Purchase of Land - 0.5 Acre | 500,000 | New |
| 7 | SPORTS ACTIVITIES | 2,180,817 | 1 | Sports Activities | 4-037-204-2640509-112-2018/19-001 | 2,180,817 |  - | Organizing of tournament and purchase of sports kits i.e. balls, uniforms for teams in the constituency, Mumias Central team, Mumias North team, Musanda team, Etenje team @ Kes 545,204 | 2,180,817 | Ongoing |
| 8 | ENVIRONMENTAL ACTIVITIES | 2,180,817 | 1 | Environmental Activities | 4-037-204-2640510-110-2018/19-001 | 2,180,817 |  - | Installation of gutters & One (1) Water Tank (10,000 litres) each for Iyabo Primary School, Butobe Primary School, Ihonje Primary School, Lureko Primary School, Nyakwaka Primary School, Ebuyeshera Primary School, Mumias Central Primary School, Mumias Complex Primary School, Lukoye Primary School & Mumias Muslim Primary School @ Kes. 218,081.70 | 2,180,817 | Ongoing |
| 9 | EMERGENCY | 5,738,993.45 | 1 | Emergency | 4-037-204-2640201-101-2018/19-001 | 5,738,993 |  **-** | Supporting of urgent, unforeseen need for expenditure. | 5,738,993.45 | Ongoing |
|   | **TOTAL** |  |  |  |  |  |  |  | **109,040,875.52** |  |

|  |
| --- |
| NG-CDF Board Central Portal |
| **MUMIAS WEST** **IEBC NUMBER - 204** |
| **NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND** |
| **WARD REPORT** |
| **2018 - 2019 FINANCIAL YEAR** |
| **SUBMITTED****NOVEMBER 2018** |

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##

## ABBREVIATIONS & ACRONYMS

NG CDF NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

NASC NATIONAL ASSEMBLY SELECT COMMITTEE

NG CDFB NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

NG CDFC NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE

PMC PROJECT MANAGEMENT COMMITTEE

MNA MEMBER OF NATIONAL ASSEMBLY

MCA MEMBER OF COUNTY ASSEMBLY

DCC DEPUTY COUNTY COMMISSIONER

FAM FUND ACCOUNT MANAGER

## INTRODUCTION

The Constituencies Development Fund (CDF) was set up under the CDF Act, 2003, repealed by

the CDF Act, 2013 and now NG CDF (Amendment) Act 2015. The NG CDF is represented by

the Cabinet Secretary for Devolution and Planning, who is responsible for the general policy

and strategic direction of the NG CDF. The objective of the fund to ensure that specific portion

of the national annual budget is devoted to the constituencies for purposes of infrastructural

development, wealth creation and in the fight against poverty at the constituency level.

Mumias West Constituency is located in Kakamega County bordering Mumias East, Matungu

and Butere constituencies. It has an approximate area of 1652 Km with population of

approximately 111,862. It has (4) four county assembly wards namely Mumias Central,

Mumias North, Musanda and Etenje.

## SECTORAL PROJECT ANALYSIS

In the year 2017/18 financial year Mumias West Constituency was allocated a total of **Kes.**

**98,189,655.17.** The following was the approved (3rd) third schedule relating to 2017/18 FY.

|  |  |  |
| --- | --- | --- |
| **SERIAL No.** | **NAME OF PROJECT** | **AMOUNT ALLOCATED** |
| 204/AP1 | Administration & Recurrent | 5,891,378.27 |
| 204/AP2 | Monitoring, Evaluation & Capacity Building | 2,896,000.00 |
| 204/2640100 | Bursary Scheme, Mock Exams & CATs | 21,702,586.20 |
| 204/2630204 | Primary School Projects | 40,076,421.00 |
| 204/2630205 | Secondary School Projects | 6,500,000.00 |
| 204/2630206 | Tertiary Institution Projects | 2,000,000.00 |
| 204/2640507 | Security Projects | 2,286,208.00 |
| 204/2640509 | Sports Activities | 1,736,206.90 |
| 204/2640510 | Environmental Activities | 1,736,206.90 |
| 204/2211311 | Constituency Innovation Hubs | 4,677,027.20 |
| 204/2211310 | Strategic Plan | 3,500,000.00 |
| 204/2640200 | Emergency Reserve | 5,137,931.03 |
| **Total for the Financial Year** | **98,189,655.17** |

## NUMBER/ALLOCATION OF COMPLETED PROJECTS

The following table illustrates the number and allocation of completed projects in wards

relating to 2017/18 F/Y.

**MUMIAS NORTH WARD**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sector** | **Number of completed projects**  | **Cost (Kes)** | **Remarks** |
| Education | 2 | 2,400,000 | Complete & in use |
| Sports | 1 | 434,051 | Complete & in use |
| Environment | 3 | 408,519.28 | Complete & in use |
| **TOTAL** | **6** | **3,242,570.28** |  |

**MUMIAS CENTRAL WARD**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sector** | **Number of completed projects**  | **Cost (Kes)** | **Remarks** |
| Education | 7 | 9,400,000 | Complete & in use |
| Sports | 1 | 434,051.72 | Complete & in use |
| Environment | 2 | 204,259.64 | Complete & in use |
| **TOTAL** | **10** | **10,038,311.36** |  |

**ETENJE WARD**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sector** | **Number of completed projects**  | **Cost (Kes)** | **Remarks** |
| Education | 5 | 11,976,421 | Complete & in use |
| Sports | 1 | 434,051.72 | Complete & in use |
| Environment | 3 | 306,389.46 | Complete & in use |
| **TOTAL** | **9** | **12,716,862.18** |  |

**MUSANDA WARD**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sector** | **Number of completed projects**  | **Cost (Kshs)** | **Remarks** |
| Education | 6 | 12,300,000 | Complete & in use |
| Sports | 1 | 434,051.72 | Complete & in use |
| Environment | 6 | 612,778.92 | Complete & in use |
| **TOTAL** | **13** | **13,346,830.64** |  |

## NUMBER/ALLOCATION OF ONGOING PROJECTS

The following table illustrates the number and allocation of ongoing projects in wards

relating to 2017/18 F/Y.

**MUMIAS NORTH WARD**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sector** | **Number of completed projects**  | **Cost (Kes)** | **Remarks** |
| Education | 1 | 1,000,000 | Ongoing |
| **TOTAL** | **1** | **1,000,000** |  |

**MUSANDA WARD**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sector** | **Number of Ongoing projects**  | **Cost (Kshs)** | **Remarks** |
| Education | 2 | 4,000,000 | Ongoing |
| **TOTAL** | **2** | **4,000,000** |  |

## BURSARY SUMMARY REPORT

In the year 2017/18 financial year a total of **Kes. 21,702,586.20** was allocated towards

education bursary scheme.

The following table illustrates the number and amount of bursary beneficiaries in the different

categories.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Category** | **Male** | **Female** | **Students with Special Needs (PWDs)** | **Total Amounts Disbursed**  |
|  | **Full Sponsorship** | **Partial Sponsorship** | **Sub Total** | **Full Sponsorship** | **Partial Sponsorship** | **Sub Total** | **Full Sponsorship** | **Partial Sponsorship** | **Sub Total** |
| **NO** | **Kes** | **NO** | **Kes** | **NO** | **Kes.** | **NO** | **Kes.** | **NO** | **Kes.** | **NO** | **Kes.** | **NO** | **Kes.** | **NO** | **Kes.** | **NO** | **Kes.** |
| **Universities** | - | - | 100 | 1,000,000 | 100 | 1,000,000 | - | - | 76 | 760,000 | 76 | 760,000 | - | - |  | - | - | **-** | **1,760,000** |
| **Tertiary Institutions** | - | - | 54 | 432,000 | 54 | 432,000 | - | - | 66 | 528,000 | 66 | 528,000 | - | - | - | - | - | **-** | **960,000** |
| **High Schools / Secondary Schools** | - | - | 473 | 3,260,000 | 473 | 3,260,000 | - | - | 418 | 2,990,000 | 418 | 2,990,000 | - | - | - | - | - | **-** | **6,250,000** |
| **TOTAL** | **-** | **-** | **627** | **4,692,000** | **627** | **4,692,000** | **-** | **-** | **560** | **4,278,000** | **560** | **4,278,000** | **-** | **-** | **-** | **-** | **-** | **-** | **8,970,000** |

## REPORT ON WARD MEETINGS

The consultative open forum meetings were held on 15th December, 2017 to 19th December,

2017 in each of (4) four wards in Mumias West Constituency.

Documentation relating to the consultative ward meetings held including notices of meetings,

attendance lists, project proposals and photos can be traced at Mumias West NG CDF offices in

file reference MMWNGCDF/Reports/2017-18(3).

1. **MUMIAS CENTRAL WARD**

The meeting was held on 15th December, 2017 at Mumias West NG CDF grounds from 9 am to

4 pm. People present included NG CDF committee members, DCC and members of the public.

The meeting was graced by a word of opening prayer by the chairperson NG CDFC.

The FAM informed the members present of the importance of identification and prioritization

of the projects to ensure public participation.

The FAM informed the members present of the NG CDF Act 2015(Amended 2016) Section 24

 & 25 that outlined the eligible & ineligible projects.

The chairperson further informed members that bursary forms were readily available at NG

CDF office and constituency NG CDF website.

The following were the projects that were identified;

* St. Martin's Mumias Deaf Primary School - Construction of storey administration block
* St. Cyprian Ebuyeshera Primary School - Construction of classrooms
* Nyapora Primary School - Construction of classrooms
* St. Romano’s Matawa Secondary School - Part payment of school bus
* St. Elizabeth Lureko Girls Secondary School - Construction of classrooms and completion of principal’s house
* St. Christopher Nyapora Secondary School - Construction of classrooms and purchase of land for expansion.
* Nyakwaka Primary School - Construction of classrooms
* St. Mary's Girls Secondary School - Construction of storey multi-purpose hall
* Mumias Central football & netball teams - Purchase of sports kits
* Resource centre
* Lureko Primary School - Renovation of (5) classrooms
* Nyakwaka Primary School - Construction of (6) toilets
* Township Primary School - Renovation of (5) classrooms
* Mumias Muslim Primary School – Renovation of (5) classrooms
* Shibale Primary School – Renovation of 8 classrooms
* Ebuyeshera Primary School – Purchase of 0.5 acre land and provision of 100 desks
* Ebubaka Primary School – Renovation of (4) classrooms
* St. Peter’s Boys Primary School – Construction of (1) classroom
* St. Romano’s Matawa Secondary School- Part payment of school bus
* Muslim Girls Sec School – Construction of an ablution block
1. **MUMIAS NORTH WARD**

The meeting was held on 16th December, 2017 at Mumias Cultural Centre from 9 am to

4 pm. People present included NG CDF committee members, DCC and members of the public.

The meeting was graced by a word of opening prayer by the chairperson NG CDFC.

The FAM informed the members present of the importance of identification and prioritization

of the projects to ensure public participation.

The FAM informed the members present of the NG CDF Act 2015 (Amended 2016) Section 24

& 25 that outlined the eligible & ineligible projects.

The chairperson further informed members that bursary forms were readily available at NG

CDF office and constituency NG CDF website

The following were the projects that were identified;

* Ebumanyi Primary School - Construction of classrooms
* Lukoye Primary School - Construction of classrooms
* Mumias Complex Primary School - Renovation of classrooms
* Mumias North football & netball teams - Purchase of sports kits
* Resource centre
* Mumias Central Primary School - Renovation of (3) classrooms
* Mumias Complex Primary School - Renovation of (3) classrooms
* Lukoye Primary School - Construction of (1) classroom
* Ichinga Primary School - Renovation of (5) classrooms
1. **ETENJE WARD**

The meeting was held on 18th December, 2017 at Buchifi Market from 9 am to 4 pm.

People present included NG CDF committee members, DCC and members of the public.

The meeting was graced by a word of opening prayer by the chairperson NG CDFC.

The FAM informed the members present of the importance of identification and prioritization

of the projects to ensure public participation.

The FAM informed the members present of the NG CDF Act 2015 Section 24 & 25 that

outlined the eligible & ineligible projects.

The chairperson further informed members that bursary forms were readily available at NG

CDF office and constituency NG CDF website

The following were the projects that were identified;

* Elukala Primary School - Construction of classrooms
* Ebubala Primary School - Construction of classrooms
* Rangiri Primary School - Construction of classrooms and purchase of land for expansion
* Eshisundusia Primary School - Construction of classrooms
* Emulaka Primary School - Construction of classrooms
* Lukongo Police Station - Construction of toilets
* Etenje football & netball teams - Purchase of sports kits
* Resource centre
* Khungwani Primary School - Purchase of 0.5 acre land and construction of 6 door toilets
* Wang’nyang’ Primary School - Construction of 6 door toilets
* Ebuyenjere Primary School - Construction of 2 classrooms
* Emulaka Primary School - Construction of 1 classroom
* Eshisundusia Primary School - Construction of 1 classroom
* Rangiri Primary School - Construction of 6 door toilets and provision of fence and gate
* Nyapeta Primary School - Construction of 1 classroom and construction of 12 door toilets
* Emuberi Primary School - Renovation of 5 classrooms
* Ihonje Primary School - Renovation of 5 classrooms
* Butobe Primary School - Renovation of 3 classrooms
* Buchifi Primary School - Renovation of 4 classrooms
* Iyabo Primary School - Renovation of 3 classrooms
* Emukhuwa Primary School - Renovation of 4 classrooms
* Etenje Primary School - Renovation of 4 classrooms
* Iyabo Sec School - Construction of an administration block
* Bumia Primary School - Construction of 2 classrooms
* Butobe Secondary School - Purchase of 0.5 acre land
1. **MUSANDA WARD**

The meeting was held on 19th December, 2017 at Ingusi Market from 9 am to 5 pm.

People present included NG CDF committee members, DCC and members of the public.

The meeting was graced by a word of opening prayer by the chairperson NG CDFC.

The FAM informed the members present of the importance of identification and prioritization

of the projects to ensure public participation.

The FAM informed the members present of the NG CDF Act 2015 Section 24 & 25 that

outlined the eligible & ineligible projects.

The chairperson further informed members that bursary forms were readily available at NG

CDF office and constituency NG CDF website

The following were the projects that were identified;

* Lukongo Primary School - Construction of classrooms
* Musanda Primary School - Renovation of classrooms
* St Cyrilla Emulembwa Primary School - Construction of classrooms and purchase of land for expansion
* Iranda Primary School - Construction of classrooms
* Lusheya Primary School - Construction of classrooms
* Ahong’injo Primary School - Renovation of classrooms
* Buriya Primary School - Construction of classrooms
* Eshikalame Secondary School - Part payment of school bus
* Mumias West Technical Training Institute - Provision of a fence & gate
* Musanda Police Station - Construction of Police Station
* Butende community - Installation of solar lights
* Musanda community - Installation of solar lights
* Lusheya community - Installation of solar lights
* Buchirinya community - Installation of solar lights
* Bumala community - Installation of solar lights
* Iranda community - Installation of solar lights
* Resource centre
* St. Cyrilla Emulembwa Primary School - Construction of 1 classroom
* Musanda Primary School - Renovation of an administration block
* Ebubala Primary School - Construction of 1 classroom
* Butende Primary School - Renovation of 5 classrooms
* Bumala Primary School - Renovation of 5 classrooms
* Ahong’injo Primary School - Renovation of 3 classrooms
* Eshikalame Primary School - Renovation of 4 classrooms
* Milimani Primary School - Renovation of 4 classrooms
* Bumala Primary School - Construction of 1 classroom
* Ingusi Secondary School - Construction of dormitory
* Ugana Secondary School - Construction of 1 classrooms
* ACK Milimani Girls Sec School - Construction of a dining hall

## CHALLENGES

* Court cases challenging existence of NG CDF
* Inadequate NG CDF allocation
* In availability of land for project implementation
* Overwhelming bursary applications

## WAY FORWARD

* Need for increased NG CDF allocation from the current 2.5% to 10% of the national government ordinary revenue.

**Report confirmed by:**

**Chairperson:** Iddi A. Keya **Date:** ………………… **Sign:** ………………….…

**FAM:** Winston Lihanda **Date:** ………………… **Sign:** …………………….