

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 204

CONSTITUENCY NAME: MUMIAS WEST

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
204/AP1	Administration/Recurrent	8,068,281.98
204/AP2	Monitoring and evaluation/Capacity Building	4,159,140.99
204/2640100	Bursary/Mocks/Cats	30,163,600.03
204/2640200	Emergency Projects	7,636,190.00
204/2630204	Primary School Projects	22,970,000.00
204/2630205	Secondary School Projects	30,200,000.00
204/2630206	Tertiary Institution Projects	19,012,300.00
204/2640507	Security Projects	3,210,000.00
204/2640509	Sports Activities	2,772,760.00
204/2640510	Environmental Projects	2,772,760.00
204/2640506	Electricity Projects	5,000,000.00
204/2211310	Contracted Professional Services e.g Strategic Planning	2,000,000.00
204/3111002	Purchase of Computers, Printers and other IT Equipment	250,000.00
TOTAL		138,215,033.00

IBDI ABBAS

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13, 01, 2023

Chairman

Signature

Date

CHRISTINE MUYAKA

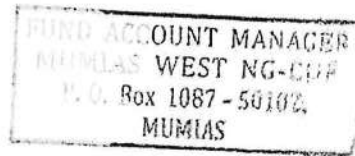
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13, 01, 2023

Fund Manager

Signature

Date



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 204  
 Constituency Name MUMIAS WEST County Kakamega  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,068,281.98 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0037-204-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	460,000.00
Advertising, Awareness and Publicity Campaigns	4-0037-204-2210504-100-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	60,000.00
Bank service commission and charges	4-0037-204-2211301-100-2022-2023-3	Payment of Bank service commission and charges	New Project	40,000.00
Contractual employees	4-0037-204-2110201-100-2022-2023-4	Payment of 7no NG-CDFC staff Basic salaries.	New Project	2,381,376.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0037-204-2210801-100-2022-2023-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	120,000.00
Contracted Guards and Cleaning Services	4-0037-204-2211305-100-2022-2023-6	Payment of Contracted Guards and Cleaning Services	New Project	384,000.00
Courier and Postal Services	4-0037-204-2210203-100-2022-2023-7	Payment of Courier and Postal Services	New Project	50,000.00
Daily Subsistence Allowance	4-0037-204-2210403-100-2022-2023-8	Payment of Daily Subsistence Allowance	New Project	360,000.00
Electricity	4-0037-204-2210101-100-2022-2023-9	Payment of Electricity charges	New Project	91,895.42

National Government Constituencies Development Fund  
Fourth Schedule Report

General Office Supplies	4-0037-204-2211101-100-2022-2023-10	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	600,000.00
	4-0037-204-2710102-100-2022-2023-11	Payment of gratuity to 7no. NGCDFC staff	New Project	738,226.56
Internet Connections	4-0037-204-2210202-100-2022-2023-12	Payment of Internet Connections	New Project	132,000.00
Maintenance Expenses - Motor Vehicles	4-0037-204-2220101-100-2022-2023-13	Payment of Maintenance Expenses - NGCDFC Motor Vehicles, motorcycles and other transport equipment	New Project	200,000.00
Maintenance of Office Furniture and Equipment	4-0037-204-2220202-100-2022-2023-14	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0037-204-2211306-100-2022-2023-15	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	New Project	22,400.00
Motor Vehicle Insurance	4-0037-204-2210904-100-2022-2023-16	Payment of Motor Vehicle and other transport equipment Insurance	New Project	130,000.00
NGCDFC allowance	4-0037-204-2210811-100-2022-2023-17	Payment of NG-CDFC allowance charges	New Project	1,128,000.00
NSSF	4-0037-204-2120101-100-2022-2023-18	Employer contribution to NSSF	New Project	90,384.00
Other committee expenses	4-0037-204-2210802-100-2022-2023-19	Payment of Other committee expenses	New Project	120,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0037-204-2211103-100-2022-2023-20	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	60,000.00
Supplies and Accessories for Computers and Printers	4-0037-204-2211102-100-2022-2023-21	Purchase of Supplies and Accessories for Computers and Printers	New Project	400,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0037-204-2210201-100-2022-2023-22	Payment of Telephone expenses	New Project	300,000.00
Water & sewerage charges	4-0037-204-2210102-100-2022-2023-23	Payment of Water & sewerage charges	New Project	100,000.00
TOTAL:				8,068,281.98

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FUND ACCOUNT MANAGER  
MUMIAS WEST NG-CDF  
P. O. Box 1087 - 50102.  
MUMIAS

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 204  
Constituency Name MUMIAS WEST County Kakamega  
Project Number AP1  
Project Title Monitoring and Evaluation  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023 07-31

Original Cost Estimates, in Ksh 4,159,140 99 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0037-204-2210402-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NGCDFC & STAFF Training)	New Project	320,000.00
Accommodation (Domestic Travel)	4-0037-204-2210303-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	240,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0037-204-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	650,000.00
Hire of Training Facilities and Equipment	4-0037-204-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment (NGCDFC, STAFF &PMC Training)	New Project	20,000.00
Hire of Transport	4-0037-204-2210604-111-2022-2023-5	Payment of Hire of Transport	New Project	180,000.00
NGCDFC allowance	4-0037-204-2210811-111-2022-2023-6	Payment of NGCDFC allowance	New Project	1,200,000.00
Refined Fuels and Lubricants for Transport	4-0037-204-2211201-111-2022-2023-7	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	1,159,140.99
Remuneration of Instructors and Contract Based Training Services	4-0037-204-2210702-111-2022-2023-8	Payment of Instructors and Contract Based Training Services (NGCDFC, STAFF &PMC Training)	New Project	180,000.00

National Government Constituencies Development Fund  
 Fourth Schedule Report

Telephone, Tele., Facsimile and Mobile Phone Service	4-0037-204-2210201-111-2022-2023-9	Payment of Telephone expenses	New Project	60,000.00
Travel Allowance on training	4-0037-204-2210701-111-2022-2023-10	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NGCDFC, STAFF & PMC Training)	New Project	150,000.00
			TOTAL:	4,159,140.99

Person completing form

SIGNATURE: *Christina Muyaka* DATE: 13, 01, 2023  
 NAME: CHRISTINA MUYAKA POSITION: FAM

FUND ACCOUNT MANAGER  
 MUMIAS WEST NG-CDF  
 P. O. Box 1087-50102,  
 MUMIAS

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 204  
Constituency Name MUMIAS WEST County Kakamega  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 30,163,600.03 dated

Amount allocated last financial year dated

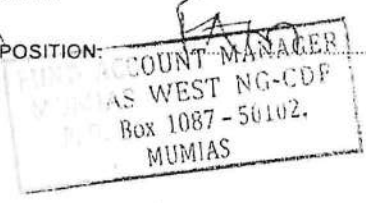
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0037-204-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	19,800,000.00
Bursary Tertiary Institutions	4-0037-204-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	10,063,600.03
Bursary Special Institutions	4-0037-204-2640105-103-2022-2023-3	Payment of bursary to needy students in special institutions	New Project	300,000.00
TOTAL:				30,163,600.03

Person completing form

SIGNATURE: CHRISONKE MUYAGA DATE: 13, 01, 2023

NAME: CHRISONKE MUYAGA POSITION: ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 204  
Constituency Name MUMIAS WEST County Kakamega  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0037-204 2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

*Christine Muyaka*

DATE:

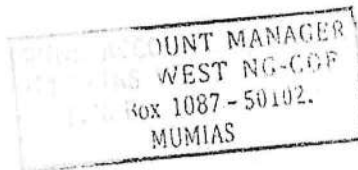
13, 01, 2023

NAME:

CHRISTINE MUYAKA

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 204

Constituency Name MUMIAS WEST

County Kakamega

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 22,970,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ahonginjo Primary School	4-0037-204-2630204-104-2022-2023-1	Complete Construction of gate and fencing of 4 acres land with treated coloured posts and barbed wire-Construction of gate wall, fixing of grills and painting works	New Project	800,000.00
I buchirinya Primary School	4-0037-204-2630204-104-2022-2023-2	Complete Construction of gate and fencing of 2.5 acres land with treated coloured posts and barbed wire-Construction of gate wall, fixing of grills and painting works	New Project	560,000.00
I maungu Primary School	4-0037-204-2630204-104-2022-2023-3	Complete Construction of gate and fencing for 1.5 acres land with treated coloured posts and barbed wire fencing-Construction of gate wall, fixing of grills and painting works	New Project	370,000.00
Emubeti Primary School	4-0037-204-2630204-104-2022-2023-4	Complete Construction of gate and fencing for 5 acres land with treated coloured posts and barbed wire fencing-Construction of gate wall, fixing of grills and painting works	New Project	460,000.00
Emukhuwa Primary School	4-0037-204-2630204-104-2022-2023-5	Complete Construction of gate and fencing of 4 acres land with treated coloured posts and barbed wire-Construction of gate	New Project	500,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

		wall, fixing of grills and painting works		
Etenje Primary School	4-0037-204-2630204-104-2022-2023-6	Complete Renovation of 3No. Classroom-Painting works for ceiling board, internal and external walls and shutters.	New Project	220,000.00
Ichinga Primary School	4-0037-204-2630204-104-2022-2023-7	Complete Construction of gate and fencing of 2.5 acres land with treated coloured posts-Construction of gate wall, fixing of grills and painting works	New Project	480,000.00
Ihonje Pri. School	4-0037-204-2630204-104-2022-2023-8	Complete construction of 2 units each of 6 door exhaustible pit latrine for boys and girls-Fitting of doors, Painting works & paving slab	New Project	300,000.00
Ingusi Primary School	4-0037-204-2630204-104-2022-2023-9	Complete Construction of gate and fencing for 2 acres land Construction of gate wall, fixing of grills and painting works	New Project	780,000.00
Iranda Primary School	4-0037-204-2630204-104-2022-2023-10	Complete construction of 2No. Classrooms and 2 departmental offices -Ceiling board fixing, electrical fittings and painting works	New Project	300,000.00
Lukongo Primary School	4-0037-204-2630204-104-2022-2023-11	Complete Construction of gate and fencing of 4.5 acres land with treated coloured posts and barbed wire Construction of gate wall, fixing of grills and painting works	New Project	480,000.00
Milimani Primary School	4-0037-204-2630204-104-2022-2023-12	Complete construction of gate and fencing of 4 acres land with treated coloured posts and barbed wire-Construction of gate wall, fixing of grills and painting works	New Project	660,000.00
Mumias Muslim Primary School	4-0037-204-2630204-104-2022-2023-13	Complete Construction of Gate and perimeter dwarf wall on the front part only Grill fixing and painting works.	New Project	720,000.00
Musanda Primary School	4-0037-204-2630204-104-2022-2023-14	Complete Construction of gate and fencing of 10 acre land with treated coloured posts and barbed wire with perimeter wall on front part only- barbed wire fixing, painting works on perimeter wall, fabrication and installation of pedestrian gate and Construction of sentry box.	New Project	2,900,000.00
Bukaya Primary School	4-0037-204-2630204-104-2022-2023-15	Construction to completion of 3No. Classrooms Kcs.4.9M, Exhaustible 6 door pit latrine with 2 chambers to accommodate persons with disabilities Kcs.800,000 and supply of 75No. Locker and achairs- Kcs600,000.	New Project	6,300,000.00
Bumala Primary School	4-0037-204-2630204-104-2022-2023-16	Construction to completion of an Exhaustible 6 door pit latrine	New Project	800,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

		with two doors to accommodate persons with disabilities.		
Ejukala Primary School	4-0037-204-2630204-104-2022-2023-17	Supply and delivery of 75 desks @Kshs.300,000, PMC Administration cost @40,000	New Project	340,000.00
Lushoya primary school	4-0037-204-2630204-104-2022-2023-18	One off purchase of 0.75 acre land @Ksh.800,000, survey, valuation and title deed processing costs @Kshs.200,000.	New Project	1,000,000.00
Mumias Muslim Primary	4-0037-204-2630204-104-2022-2023-19	Construction to completion of sentry box 4.5x3.2M.	New Project	600,000.00
Shibale Primary School	4-0037-204-2630204-104-2022-2023-20	Construction of 3No. Classrooms- sub-structure, superstructure, roofing and flooring and supply of 75 lockers and chairs.	New Project	4,400,000.00
TOTAL:				22,970,000.00

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

13, 01, 2023

NAME:

CHRISTINE MUYAKA

POSITION:

FAM

ACCOUNT MANAGER  
WEST NG-CDF  
Box 1087-50102,  
MUMIAS

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 204

Constituency Name MUMIAS WEST

County Kakamega

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 30,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Butobe Secondary School	4-0037-204-2630205-104-2022-2023-1	Complete construction of 3No. Classrooms, 2 units of 4No and 6no door exhaustible pit latrines-Ceiling board fixing, electrical fittings, glazing and painting works.	New Project	900,000.00
Millimani Secondary School	4-0037-204-2630205-104-2022-2023-2	Complete Construction of gate and fencing for 2 acre land with treated coloured posts and barbed wire with a perimeter wall on the front part only-Construction of perimeter wall, renovation to sentry box and painting works	New Project	1,300,000.00
Musanda Secondary School	4-0037-204-2630205-104-2022-2023-3	Complete construction of gate, fencing of 8 acre land with treated coloured posts and barbed wire with perimeter wall on front part only & sentry box - barbed wire fixing, Perimeter wall painting works, fabrication and installation of pedestrian gate	New Project	2,660,000.00
Shibale Secondary School	4-0037-204-2630205-104-2022-2023-4	Complete Purchase of school land (2) 50x100 plots, survey, valuation and title deed processing cost	New Project	400,000.00
St. Romanos	4-0037-204-2630205-104-2022-2023-5	Complete construction of Twin	New Project	1,500,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Matawa Secondary School		Science Laboratory and furnishing-Gas installation, plumbing works and supply of 100 stools		
Bukaya Secondary School	4-0037-204-2630205-104-2022-2023-6	Construction of 1 storey Tuition Block (phase 1) comprising of Administration block of 30 staffs (Principals office, Deputy principal, secretary, Bursar and staffroom), Library to host 750 students and 4 classrooms (substructure works, erection of columns and laying of suspension slab).	New Project	6,500,000.00
Bumia Girls Secondary School	4-0037-204-2630205-104-2022-2023-7	One off purchase of 2 acres land @Kshs 1,300,000, survey, valuation and title deed processing costs @Kshs.100,000	New Project	1,400,000.00
Ebutobe Secondary School	4-0037-204-2630205-104-2022-2023-8	Construction of borehole 30 ft deep @Kshs.230,000, purchase and installation of water pump @Kshs 120,000 and Supply and delivery of 107 No. 1 lockers and chairs @Kshs.700,000	New Project	1,050,000.00
Emukhuwa Girls Secondary School	4-0037-204-2630205-104-2022-2023-9	One off purchase of 0.5 acre land @Kshs.700,000, survey, valuation and title deed processing costs @Kshs.100,000	New Project	800,000.00
Ichinga Muslim Secondary School	4-0037-204-2630205-104-2022-2023-10	Construction to completion of 3No Classrooms @4.9M and Supply of 75 Lockers & chairs @600,000.	New Project	5,500,000.00
Ingusi Secondary School	4-0037-204-2630205-104-2022-2023-11	One off purchase of 2 acres land @Kshs.1,400,000, survey, valuation and title deed processing costs @Kshs.100,000	New Project	1,500,000.00
Sheikh Badru Secondary School	4-0037-204-2630205-104-2022-2023-12	Construction to completion of a gate and fencing for 2 acre land with treated coloured posts and barbed wire- Kes. 1M, Construction of 4 classrooms with an Administration block of 10 staff offices (Principals office, Deputy principal, secretary, Accounts clerk and staffroom)(Phase1) @Kes.5.1M - (Substructure works, superstructure and roofing) and Digging of borehole (with manual labour)30 ft deep and installation of water pump-Kes.400,000.	New Project	6,500,000.00
Shibale Secondary School	4-0037-204-2630205-104-2022-2023-13	Complete Purchase of school land (2) 50x100 plots, survey, valuation and title deed processing cost	New Project	190,000.00
<b>TOTAL:</b>				<b>30,200,000.00</b>

Person completing form

SIGNATURE: *Christine MUYAKA* DATE: 13, 01, 2023  
NAME: CHRISTINE MUYAKA POSITION: FAM

FUND ACCOUNT MANAGER  
MUMIAS WEST NG-CDF  
P. O. Box 1087-50102.  
MUMIAS

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 204

Constituency Name MUMIAS WEST

County Kakamega

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 19,012,300.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mumias West Technical and Vocational Education & Training Institute	4-0037-204-2630206-104-2022-2023 2	Complete Construction and equipping of 3No. Workshops for mechanical, plumbing and electrical -Ring beam casting, roofing works, internal plaster works and external rendering, construction of verandah inclusive of columns, windows and doors fixation, construction of septic tank, electrical and painting works of 3no. Workshops.	New Project	9,250,000.00
Mumias West Technical and Vocational Education & Training Institute	4-0037-204-2630206-104-2022-2023 3	One off purchase of a 45-52 seater bus- Isuzu FSR90N COWI 12.	New Project	9,762,300.00
TOTAL:				19,012,300.00

Person completing form

SIGNATURE:

*Christywe Muyaka*

ACCOUNT MANAGER  
MUMIAS WEST NG-CDF  
P.O. Box 1087-50102,  
MUMIAS

DATE:

13, 01, 2023

NAME:

CHRISTYWE MUYAKA

POSITION:

FAO

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 204

Constituency Name MUMIAS WEST

County Kakamega

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 3,210,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Musanda Divisional Head Quarters	4-0037-204-2640507-113-2022-2023-1	Complete construction of administration block (ACC office, secretary office, registration of persons office, curriculum office & boardroom) construction of Septic tank, external ramp and stairs inclusive of balustrade and 4 door exhaustible pit latrine,	New Project	1,010,000.00
Imanga Police Post	4-0037-204-2640507-113-2022-2023-2	Construction to completion of gate and fencing of 0.25 acres with treated coloured posts and barbed wire.	New Project	600,000.00
Musanda Police Station	4-0037-204-2640507-113-2022-2023-3	One off purchase of land 1.5 plot of 50x100 @Kshs.900,000, survey, valuation and title deed processing costs @Kshs.100,000	New Project	1,000,000.00
Nyalenya Police Post	4-0037-204-2640507-113-2022-2023-4	Construction to completion of gate and fencing of 1acre with treated coloured posts and barbed wire.	New Project	600,000.00
<b>TOTAL:</b>				<b>3,210,000.00</b>

Person completing form

SIGNATURE: [Handwritten Signature] DATE: 13, 01, 2023  
NAME: CHRISTINE MUTAKA POSITION: FAM

ACCOUNT MANAGER  
S WEST NG-COF  
Box 1087-50102,  
MUMIAS



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 204  
 Constituency Name MUMIAS WEST County Kakamega  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,772,760.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0037-204-2640509-112-2022-2023-1	Purchase sports equipments, Carry out Constituency Football & netball Sports tournament (Kshs.1,972,760.66) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.500,000)	New Project	2,472,760.00
Regional Sports Tournament	4-0037-204-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other constituencies within the Region.	New Project	300,000.00
TOTAL:				2,772,760.00

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

13, 01, 2023

NAME:

CHRISTINE MUYAHA

POSITION:

FAM

FUND ACCOUNT MANAGER  
MUMIAS WEST NG-CDF  
P. O. Box 1087-50102,  
MUMIAS

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 204

Constituency Name MUMIAS WEST

County Kakamega

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 2,772,760.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ebuyeshera Primary School	4-0037-204-2640510-110-2022-2023-1	Purchase of 5000L water Rotto tank kes.70,000 construction of a concrete tank base and soak away pit kes 80,000 installation of pipes and gutters kes. 70,000 and supply, delivery & planting of 572 tree seedlings - Kes. 57,276	New Project	277,276.00
Sheikh Badru Secondary school	4-0037-204-2640510-110-2022-2023-2	Purchase of 5000L water Rotto tank kes.70,000 construction of a concrete tank base and soak away pit kes.80,000 installation of pipes and gutters kes. 70,000 and supply, delivery & planting of 572 tree seedlings - Kes. 57,276.	New Project	277,276.00
Shibale Secondary School	4-0037-204-2640510-110-2022-2023-3	Purchase of 5000L water Rotto tank kes.70,000 construction of a concrete tank base and soak away pit kes.80,000 installation of pipes and gutters kes. 70,000 and supply, delivery & planting of 572 tree seedlings - Kes. 57,276 .	New Project	277,276.00
E.bubaka Primary School	4-0037-204-2640510-110-2022-2023-4	Purchase of 5000L water Rotto tank kes.70,000 construction of a concrete tank base and soak away pit kes 80,000 installation of pipes and gutters kes. 70,000	New Project	277,276.00

National Government Constituencies Development Fund  
Fourth Schedule Report

		and supply, delivery & planting of 572 tree seedlings - Kes. 57,276		
Lukongo Primary School	4-0037-204-2640510-110-2022-2023-5	Purchase of 5000l. water Rotto tank kes.70,000 construction of a concrete tank base and soak away pit kes.80,000 installation of pipes and gutters kes. 70,000 and supply, delivery & planting of 572 tree seedlings - Kes. 57,276	New Project	277,276.00
Iranda Primary School	4-0037-204-2640510-110-2022-2023-6	Purchase of 5000l. water Rotto tank kes.70,000 construction of a concrete tank base and soak away pit kes.80,000 installation of pipes and gutters kes. 70,000 and supply, delivery & planting of 572 tree seedlings - Kes. 57,276.	New Project	277,276.00
Bukaya Primary School	4-0037-204-2640510-110-2022-2023-7	Purchase of 5000l. water Rotto tank kes.70,000 construction of a concrete tank base and soak away pit kes.80,000 installation of pipes and gutters kes. 70,000 and supply, delivery & planting of 572 tree seedlings - Kes. 57,276.	New Project	277,276.00
Enyapora Secondary School	4-0037-204-2640510-110-2022-2023-8	Purchase of 5000l. water Rotto tank kes.70,000 construction of a concrete tank base and soak away pit kes.80,000 installation of pipes and gutters kes. 70,000 and supply, delivery & planting of 572 tree seedlings - Kes. 57,276.	New Project	277,276.00
Emulembwa Primary School	4-0037-204-2640510-110-2022-2023-9	Purchase of 5000l. water Rotto tank kes.70,000 construction of a concrete tank base and soak away pit kes.80,000 installation of pipes and gutters kes. 70,000 and supply, delivery & planting of 572 tree seedlings - Kes. 57,276.	New Project	277,276.00
Mumias Central Primary School	4-0037-204-2640510-110-2022-2023-10	Purchase of 5000l. water Rotto tank kes.70,000 construction of a concrete tank base and soak away pit kes.80,000 installation of pipes and gutters kes. 70,000 and supply, delivery & planting of 572 tree seedlings - Kes. 57,276.	New Project	277,276.00
TOTAL:				2,772,760.00

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

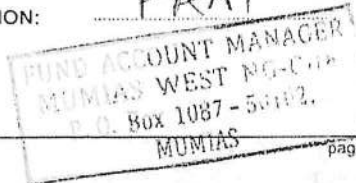
13.01.2023

NAME:

CHRISTINE MUYAKA

POSITION:

FAM



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 204

Constituency Name MUMIAS WEST

County Kakamega

Project Number 2640506

Project Title Electricity Projects

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 5,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rural Electrification and Renewable Energy Corporation	4-0037-204-2640506-108-2022-2023-1	Matching funds as per the Mumias Constituency dark villages Alumako A,B,C villages, Eshihaka Mumboto village, Eyoshera village, I burangasi A&B villages, Eshiololo village, Ebumanyi A,B,C&D villages.	New Project	5,000,000.00
TOTAL:				5,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

*[Handwritten Signature]*

13, 01, 2023

CHRISTINE MUYAKA

ACCOUNT MANAGER  
MUMIAS WEST NG-CDF  
P.O. Box 1087 - 50102,  
MUMIAS

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 204  
Constituency Name MUMIAS WEST County Kakamega  
Project Number 2211310  
Project Title Contracted Professional Services - e.g Strategic Planning  
Sector Others

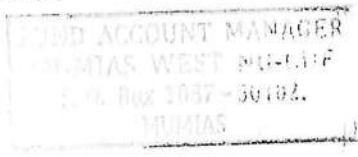
Status of projects  
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,000,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mumias West Constituency NG-CDF Strategic Plan	4-0037-204-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Mumias West Constituency NG-CDF Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form  
SIGNATURE: [Signature] DATE: 13, 01, 2023  
NAME: CHRISTINE MUYAKA POSITION: FAM



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 204

Constituency Name MUMIAS WEST County Kakamega

Project Number 3111002

Project Title Purchase of Computers, Printers and other IT Equipment

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 250,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDF Office Computer	4-0037-204-3111002-310-2022-2023-1	Supply & delivery of (1) HP Laptop Core i7, 512ssd, 8 GB RAM @ 100K and 2 Laptops -Core i5, 256 8GB RAM @ 150K.	New Project	250,000.00
TOTAL:				250,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

IND ACCOUNT MANAGER  
MUMIAS WEST NGCDF  
P. O. Box 1087 - 50102.  
MUMIAS

2013


Constituencies Development Fund

No. 30

## THIRD SCHEDULE

(s. 15)

## CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No. **204** Constituency Name: **MUMIAS WEST** Financial Year **2022/2023**Chairman NG-CDFC: **IDD ABBAS KEYA** Signature:  Date: **13. 01. 2023**

Serial	Name of Project	Amount Allocated
204/AP1	Constituency Oversight Committee (A.I.A)	423,000
	<b>Total</b>	<b>423,000</b>

Fund Account Manager: **CHRISTINE MUYAKA** Signature:  Date:

13.01.2023

FUND ACCOUNT MANAGER MUMIAS WEST NG-CDF P. O. Box 1087 - 50102, MUMIAS
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## FOURTH SCHEDULE (s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: 204

Constituency Name MUMIAS WEST County KAKAMEGA

Project Number API

Project Title Constituency Oversight Committee

Sector Others (A.I.A)

Status of projects (tick one) New.....  ..... Extension..... On-going.....

Rehabilitation .....

Brief statement on project status at time of submission

Being amounts allocated as facilitation for oversight committee field expenses.

Financial year 2022 1st July to 30th June 2023

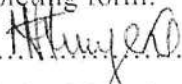
Original Cost estimates, in Kshs. 423,000.00 dated... 8<sup>th</sup> Jan, 2023...

Amount allocated last financial year NIL

Amount allocated this financial year 423,000.00

Project Number	Project Name	Project Activity	Amount Allocated	Status
4-037-204-2210811-100-2022-2023-1	COC Allowances	Payment of COC allowances	150,000.00	New
4-037-204-2210303-100-2022-2023-14	Daily Subsistence Allowance	Payment of COC Field Allowances	180,000.00	New
4-037-204-2210801-100-2022-2023-9	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	93,000.00	New
		<b>Total</b>	<b>423,000</b>	

Person completing form:

Signature.....  ..... Date: 13.01.2023

Name: Christine Muyaka Position: Fund Account Manager

