



NG-CDF

NATIONAL GOVERNMENT  
CONSTITUENCIES DEVELOPMENT FUND  
MUMIAS EAST CONSTITUENCY

Off Shianda - Malaha Road  
P. O BOX 142-50106,  
SHIANDA

Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)  
Email: [cdfmumiaseast@ngcdf.go.ke](mailto:cdfmumiaseast@ngcdf.go.ke)



REPUBLIC OF KENYA

OUR REF:

October 22, 2021

TO  
THE CHIEF EXECUTIVE OFFICER  
NATIONAL GOVERNMENT CDF  
P.O.BOX 46682-00100  
NAIROBI

Dear Sir

**RE: BUDGET SUBMISSION FOR THE FINANCIAL YEAR 2021/2022**

Referring to the above subject;

I would like to communicate to you that **MUMIAS EAST NG-CDFC** have already budgeted for the financial year 2021/2022 and the support documents hereby attached.

Your positive action to this will be highly valued.

Thanking you in advance

NATIONAL GOVERNMENT DEVELOPMENT FUND  
**Yours in service**  
MUMIAS EAST CONSTITUENCY  
  
P. O. Box 142-50106,  
SHIANDA  
Ag FAM MUMIAS EAST

Vision: Equitable social-economic development countrywide



ISO 9001:2008 Certified

**MUMIAS EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL 2020/2021**

**CODELIST**

**FINANCIAL YEAR 2021 1<sup>ST</sup> JULY TO 30<sup>TH</sup> JUNE 2022**

**MINUTES OF THE MUMIAS EAST CDFC MEETING HELD ON 4<sup>TH</sup> SEPTEMBER 2021  
AT LANTANA HOTEL, MAKUNGA**

**MEMBERS PRESENT**

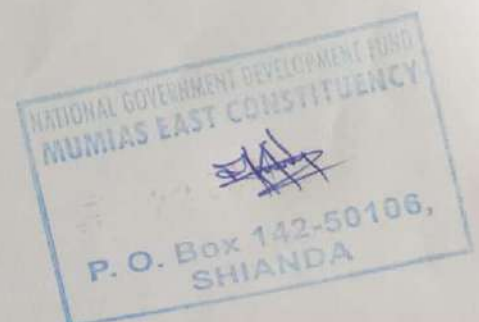
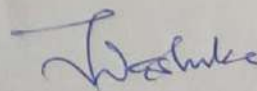
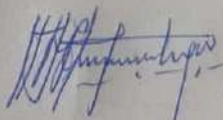
- |                       |             |
|-----------------------|-------------|
| 1. Tabitha Washika    | Chairperson |
| 2. Juvenalis Oraq     | Secretary   |
| 3. Cathreen Shiundu   | Member      |
| 4. Charles Orata      | Member      |
| 5. Gabriel Malala     | Member      |
| 6. Beatrice Makachia  | Member      |
| 7. Washington Washika | Member      |
| 8. Jane Osundwa       | Member      |
| 9. John Fedha         | DCC         |
| 10. Nelson Alfayo     | FAM         |

**IN ATTENDANCE**

- |                           |                             |
|---------------------------|-----------------------------|
| 1. Hon. Benjamin Washiali | MP Mumias East              |
| 2. Francis Olunga         | Public Works                |
| 3. Suleiman Nyongesa      | Constituency Office Manager |
| 4. George Muhandia        | Clerk of Work               |
| 5. Kennedy Chitechi       | Accountant                  |
| 6. Josephine Okoti        | Clerical Officer            |

**AGENDA**

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Matters arising
4. Approval of FY 2021/2022 budget
5. A.O.B



**MIN/MMSE/01/04/09/2021: PRELIMINARIES**

The meeting commenced after prayers were said by Washington Washika at 9.14am. Chairperson thanked members for keeping time, she briefed members that main agenda of the meeting was to go through the budget and approve for it to be submitted to the board.

**MIN/MMSE/02/04/09/2021: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The minutes of the previous meeting were not available. They would be read and confirmed in the following meeting.

**MIN/MMSE/03/04/09/2021: MATTERS ARISING**

No matters arising from previous minutes

**MIN/MMSE/04/04/09/2021: PROJECT PROPOSAL**

The committee had gone round the constituency for the project identification and the following project proposal was agreed upon:-

Project Name	Original Cost (Kshs.)	Cumulative Cost (Kshs.)	Activity	Amount (Kshs)	Current Status
Office Admin & recurrent Expenses 6%					
Employee's Salaries	2,200,000.00	-	Payment of staff salaries for 6 staff ksh 2,200,000.00.	2,200,000.00	Ongoing
Gratuity	700,000.00	-	Payment of staff gratuity ksh for 6 staffs 700,000.00	700,000.00	Ongoing
NHIF	150,000.00	-	Payment of N.S.S.F Deductions	150,000.00	Ongoing
NSSF	150,000.00	-	Payment of N.H.I.F Deductions	150,000.00	Ongoing
Goods and Services	3,874,332.45	-	Computer and printer repairs and maintenance, stationery, telephone, travel and subsistence, Purchase of paper punch staplers staple removers and office pins.	3,525,332.74	Ongoing
Committee Expenses	1,500,000.00	-	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	Ongoing



<b>Monitoring &amp; Evaluation 3%</b>					
CDFC/PMC Capacity Building	1,000,000.00	-	Undertake Training of the PMCs/CDFCs and staff on CDF Related issues	1,000,000.00	Ongoing
Goods and Services	1,612,666.37	-	Purchase of fuel, printing, stationery, Airtime, field refreshments, travel and subsistence.	1,612,666.37	Ongoing
Committee Expenses	1,500,000.00	-	Payment of Committee field allowances, Benchmarking Tour transport, accommodation, meals and related costs.	1,500,000.00	Ongoing
<b>Bursary 25%</b>					
Bursary Secondary school	16,925,000.00	-	Payment of bursary to needy students in secondary schools.	16,725,000.00	Ongoing
Bursary Tertiary institutions	11,321,219.48	-	Payment of bursary to needy students in colleges, universities and other tertiary institutions.	11,321,219.48	Ongoing
Social Security Programme	6,000,000.00	-	Payment of NHIF medical scheme for the 1,000 elderly beneficiaries for one year within the constituency.	6,000,000.00	Ongoing
<b>Sports 2%</b>					
Sports Activities	2,741,777.58	-	Organizing Constituency Sports tournament in football, volley ball, netball and leg ball, Kshs.2,000,000.00 and winning team awarded with full uniforms, balls, metal and trophies at Kshs.741,777.58	2,741,777.58	Ongoing
<b>Environment 2%</b>					
Bumini Primary	700,000.00	-	Equipping the school with water by repairing	700,000.00	New

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P. O. Box 142-50106,
   
 SHIANDA

School			existing borehole, installation of solar submersible water pump, erection of water tower with 10,000.00 litres waters tank, piping and connection		
Musango Primary School	700,000.00	-	Equipping the school with water by deepening shallow well, installation of solar submissive water pump, erection of water tower with 10,000.00 litres waters tank, piping and connection	700,000.00	New
Mwichina Primary School	1,341,777.58	-	Equipping the school with water by drilling a bore hole at Kshs. 800,000.00 and installation of solar water pump, erection of water tower with 10,000.00 litres waters tank, piping and connection at Kshs. 541,777.58	1,341,777.58	New
<b>Emergency 5%</b>					
Emergency Reserve	7,192,207.00	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
<b>Primary Schools</b>					
Mutono Primary School	1,000,000.00	-	Renovation of 2 Number classroom by column reinforcement, re-roof, fittings, wall repairs, electrical works, terrazzo floor finish and paint work to completion	1,000,000.00	New
Shitoto Primary School	200,000.00	-	Construction of soak pit and electrical works at the dining hall and kitchen completed in FY	200,000.00	New

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			2019/2020		
Indangalasia Primary school	1,100,000.00	-	Renovation of 3 Number classroom by column reinforcement, re-roof, fittings, wall repairs, electrical works, terrazzo floor finish and paint work to completion	1,100,000.00	New
Shanderema Primary School	1,798,258.25	1,500,000.00	Constructions of 2No classrooms raised foundation walling and slab casting (variation works)	298,258.25	Ongoing
Ebubere Primary School	1,500,000.00	-	Renovation of 3 number classrooms by wall/floor repairs, roof replacement, fitting of windows and doors and finishes by plastering, terrazzo, rendering and paint works to completion.	1,500,000.00	New
Rise & Shine Special School	6,000,000.00	-	Construction to completion of two dormitories for boys and girls each with a capacity of 80 students at Kshs.3,000,000.00 each, Construction to completion of Administration block with 6 rooms: staff room, head teacher, Deputy Head Teachers, Senor master, stare and secretary offices at Kshs. 1,500,000.00, Purchase of additional 1 acre of land at Kshs. 1,200,000.00 inclusive surveying, valuation and titling fees, and digging of a shallow well fitted with electric pump at 300,000.00	6,000,000.00	New

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Emakhwale Primary School	2,000,000.00	-	Renovation of 5 number classrooms by wall/floor repairs, roof replacement, fitting of windows and doors and finishes by plastering, rendering and paint works to completion.	2,000,000.00	New
Khungoyokosi Muslim Primary School	950,000.00	-	Construction of 1 number classroom to completion	950,000.00	New
<b>Secondary Schools</b>					
St. Patrick's Eubere Sec. School	5,000,000.00	2,500,000.00	Completion of construction of twin laboratories with a capacity of 90 students by roofing, fitting steel windows & doors, plastering, gas fittings and paint works to completion	2,500,000.00	Ongoing
Eshisenye Girl's Sec. School	5,000,000.00	2,500,000.00	Completion of construction of twin laboratories with a capacity of 90 students by roofing, fitting steel windows & doors, plastering, gas fittings and paint works to completion	2,500,000.00	Ongoing
Ebubole Secondary School	5,000,000.00	2,500,000.00	Completion of construction of twin laboratories with a capacity of 90 students by roofing, fitting steel windows & doors, plastering, gas fittings and paint works to completion	2,500,000.00	Ongoing



St. Stephen's Maraba School	700,000.00	-	Rain water goods: installation of 10,000 litres water tank on a concrete base, guttering around the dining hall, metallic pipes 3" for reinforcement of roof span and soak pit.	700,000.00	New
Shanderema ACK Mixed Sec. School	500,000.00	-	Completion of twin laboratory by cement/sand trowelled smooth to receive terrazzo finish and polished on the floor (extra works)	500,000.00	New
St. Paul's Ebusia Sec. School	866,000.00	-	Construction of 4No. Classrooms: leveling of ground and foundation walling due to sloppy landscape (extra works)	866,000.00	New
Lubinu Boys Secondary School	1,600,000.00	-	Renovation of 4 Number classroom by column reinforcement, re-roof, fittings, wall repairs, electrical works, terrazzo floor finish and paint works to completion	1,600,000.00	New
St. Peter's Khaunga Sec. School	7,515,000.00	-	Purchase and equipping of 52 seater school bus ISUZU FRR33LR model	7,515,000.00	New
St. Stephen's Kamashia Sec. School	7,515,000.00	-	Purchase and equipping of 52 seater school bus ISUZU FRR33LR model	7,515,000.00	New
St. Joseph's Shibinga W. Sec. School	7,515,000.00	-	Purchase and equipping of 52 seater school bus ISUZU FRR33LR model	7,515,000.00	New
St. Mathew's Mung'ang'a Sec. School	7,515,000.00	-	Purchase and equipping of 52 seater school bus ISUZU FRR33LR model	7,515,000.00	New
St. Stephen's Maraba Sec.	7,515,000.00	-	Purchase and equipping of 52 seater school bus	7,515,000.00	New

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NATIONAL GOVERNMENT DEPARTMENT  
MUMIAS EAST CONSTITUENCY  
P. O. Box 142-50106,  
SHIANDA



School			ISUZU FRR33LR model		
St. Theresa's Bumini Sec. School	3,000,000.00	-	Construction of administration block (Staffroom, head teacher's office, deputy's office, senior teacher's office, store and reception) to completion	3,000,000.00	New
Musango Sec. School	5,000,000.00	-	Construction of twin laboratory each with a capacity of 75 students: by substructure work, walling and roofing	2,000,000.00	New
St. Peter's Khabakaya Sec. School	5,000,000.00	-	Construction of twin laboratory each with a capacity of 75 students: by substructure work, walling and roofing	2,000,000.00	New
Epanja Secondary School	5,000,000.00	-	Construction of twin laboratory each with a capacity of 75 students: by substructure work, walling and roofing	2,000,000.00	New
Ebwaliro Secondary School	5,000,000.00	-	Construction of twin laboratory each with a capacity of 75 students: by substructure work, walling and roofing	2,000,000.00	New
Eluche Mixed Sec. School	3,000,000.00	-	Construction of dining hall each with a capacity of 100 students to completion	3,000,000.00	New
KMTC Shianda	2,000,000.00	-	Construction of male and female dormitories by laying of tiles and ceiling and ceiling painting, pavement slabs, shallow drainage (extra works)	2,000,000.00	New
Lusheya ACC	4,739,640.00	4,500,000.00	Construction of ACC office by extra foundation	239,640.00	Ongoing

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office		walling, floor slab, additional 2 flash doors (Variation work)	
			137,088,879.00

**MIN/MMSE/05/04/09/2021: PUBLIC WORKS REPORT**

The committee was informed that ongoing construction of Twin laboratory at Shanderema ACK Mixed Secondary School and construction of 4No. Classrooms at St. Paul's Ebusia Secondary School were visited by the technical team of which a site meeting was held and contractors advised not to cast floor slabs. The committee agreed on introduction of terrazzo to avoid floor cracks. PMC's requested for additional fund was presented to the NGCDFC, committee was shown and agreed, the request as part of the budget by a proposal from Washington Washika and seconded by Beatrice Makacha.

**MIN/MMSE/06/04/09/2021: AOB/ ADJOURNMENT**

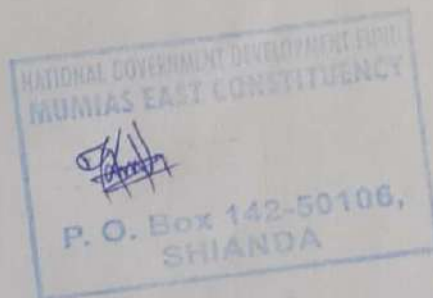
The meeting ended at 12pm with a word of prayer from Washington Washika.

**SECRETARY**

NAME: Juvencio O. Oras  
SIGN: [Signature]  
DATE: 22/10/2021

**CHAIRPERSON**

NAME: Tabitha Washika  
SIGN: [Signature]  
DATE: 22/10/2021



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 205

CONSTITUENCY NAME: MUMIAS EAST

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
205/AP1	Administration/Recurrent	8,225,332.74
205/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
205/2640100	Bursary/Mocks/Cats	34,046,219.58
205/2640200	Emergency Projects	7,192,206.90
205/2630204	Primary School Projects	13,048,258.25
205/2630205	Secondary School Projects	62,741,000.00
205/2630206	Tertiary Institution Projects	2,000,000.00
205/2640507	Security Projects	239,640.00
205/2640509	Sports Activities	2,741,777.58
205/2640510	Environmental Projects	2,741,777.58
<b>TOTAL</b>		<b>137,088,879.00</b>

Tabitha O. Wachuku      Wachuku      22, 10, 21

Chairman

Signature

Date

Nelson Alfayo

*[Signature]*

22 / 10 / 2021

Fund Manager

Signature

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 205

Constituency Name MUMIAS EAST

County Kakamega

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74 dated

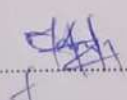
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0037-205-2110000-100-2021-2022-1	Payment of staff salaries ksh 2,200,000.00.	Ongoing Project	2,200,000.00
Gratuity	4-0037-205-2110000-100-2021-2022-2	Payment of staff gratuity ksh 700,000.00 for six staffs	Ongoing Project	700,000.00
NHIF	4-0037-205-2120201-100-2021-2022-3	Payment of N.H.I.F Deductions	New Project	150,000.00
NSSF	4-0037-205-2120101-100-2021-2022-4	Payment of N.S.S.F Deductions	Ongoing Project	150,000.00
Goods and Services	4-0037-205-2210000-100-2021-2022-5	Computer and printer repairs and maintenance, stationery, telephone, travel and subsistence, Purchase of paper punch staplers staple removers and office pins.	Ongoing Project	3,525,332.74
Committee Expenses	4-0037-205-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	1,500,000.00
<b>TOTAL:</b>				<b>8,225,332.74</b>

Person completing form

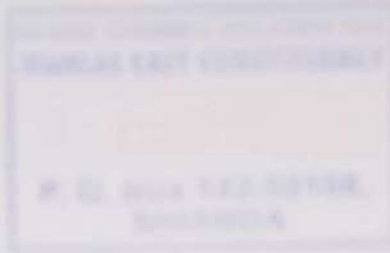
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DATE: .....

22 / 10 / 2021

NAME: Mohamud Aliyu POSITION: Ag. Clerk



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 205  
 Constituency Name MUMIAS EAST County Kakamega  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 4,112,666.37 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
CDFC/PMC Capacity Building	4-0037-205-2210700-111-2021-2022-1	Undertake Training of the PMCs/CDFCs and staff on CDF Related issues	Ongoing Project	1,000,000.00
Goods and Services	4-0037-205-2210000-111-2021-2022-2	Purchase of fuel, printing, stationery, Airtime, field refreshments, travel and subsistence.	Ongoing Project	1,612,666.37
Committee Expenses	4-0037-205-2210802-111-2021-2022-3	Payment of Committee field allowances, Benchmarking Tour transport, accommodation, meals and related costs.	Ongoing Project	1,500,000.00
<b>TOTAL:</b>				4,112,666.37

Person completing form

**SIGNATURE:** Nelson Alfonso **DATE:** 22/10/2021  
**NAME:** Nelson Alfonso **POSITION:** Ag Fam



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 205

Constituency Name MUMIAS EAST County Kakamega

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

**Status of projects**

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 34,046,219.58 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary school	4-0037-205-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary schools.	Ongoing Project	16,725,000.00
Bursary Tertiary institutions	4-0037-205-2640102-103-2021-2022-2	Payment of bursary to needy students in colleges, universities and other tertiary institutions.	Ongoing Project	11,321,219.58
Social Security Programme	4-0037-205-2640103-103-2021-2022-3	Payment of NHIF medical scheme for the 1,000 elderly beneficiaries for one year within the constituency.	Ongoing Project	6,000,000.00
<b>TOTAL:</b>				<b>34,046,219.58</b>

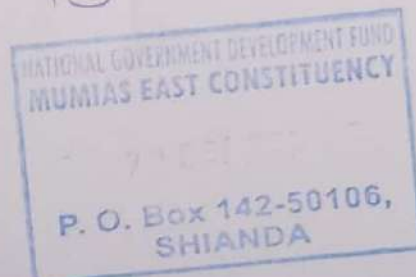
Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 205

Constituency Name MUMIAS EAST County Kakamega

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,206.90 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0037-205-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,206.90
<b>TOTAL:</b>				7,192,206.90

Person completing form

SIGNATURE: [Signature] DATE: 22/10/2021

NAME: Nelson Alingo POSITION: Ag Com





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 205

Constituency Name MUMIAS EAST County Kakamega

Project Number 2630204

Project Title Primary School Projects

Sector Education

**Status of projects**

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 13,048,258.25 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mutono Primary School	4-0037-205-2630204-104-2021-2022-1	Renovation of 2 Number classroom by column reinforcement, re-roof, fittings, wall repairs, electrical works, terrazzo floor finish and paint work to completion	New Project	1,000,000.00
Shitoto Primary School	4-0037-205-2630204-104-2021-2022-2	Construction of soak pit and electrical works at the dining hall kitchen in completed in FY 2019/2020	New Project	200,000.00
Indangalasia Primary school	4-0037-205-2630204-104-2021-2022-3	Renovation of 3 Number classroom by column reinforcement, re-roof, fittings, wall repairs, electrical works, terrazzo floor finish and paint work to completion	New Project	1,100,000.00
Shanderema Primary School	4-0037-205-2630204-104-2021-2022-4	Constructions of 2No classrooms raised foundation walling and slab casting (variation works)	Ongoing Project	298,258.25
Ebubere Primary School	4-0037-205-2630204-104-2021-2022-5	Renovation of 3 number classrooms by wall/floor repairs, roof replacement, fitting of windows and doors and finishes by plastering, terrazzo, rendering and paint works to completion.	New Project	1,500,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Rise & Shine Special School	4-0037-205-2630204-104-2021-2022-6	Construction of two dormitories for boys and girls to completion at Kshs.3,000,000.00 with a capacity of 80 students each, construction of Administration block to completion at Kshs. 1,500,000.00 with 6 rooms staff room, head teacher, Deputy Head Teachers, Senior master, store and secretary offices, purchase of additional 1 acre of land at Kshs. 1,200,000.00 inclusive surveying, valuation and titling fees, and digging of a shallow well fitted with electric pump at 300,000.00	New Project	6,000,000.00
Emakhwale Primary School	4-0037-205-2630204-104-2021-2022-7	Renovation of 5 number classrooms by wall/floor repairs, roof replacement, fitting of windows and doors and finishes by plastering, rendering and paint works to completion.	New Project	2,000,000.00
Khungoyokosi Muslim Primary School	4-0037-205-2630204-104-2021-2022-8	Construction of 1 number classroom to completion	New Project	950,000.00
			<b>TOTAL:</b>	13,048,258.25

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 205

Constituency Name MUMIAS EAST County Kakamega

Project Number 2630205

Project Title Secondary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 62,741,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Patricks Eubere Sec. School	4-0037-205-2630205-104-2021-2022-1	Completion of construction of twin laboratories with a capacity of 90 students by roofing, fitting steel windows & doors, plastering, paint works, gas fittings	Ongoing Project	2,500,000.00
Eshisenye Girls Secondary School	4-0037-205-2630205-104-2021-2022-2	Completion of construction of twin laboratories with a capacity of 90 students by roofing, fitting steel Windows & Doors, plastering, paint works, gas fittings	Ongoing Project	2,500,000.00
Ebubole Secondary School	4-0037-205-2630205-104-2021-2022-3	Completion of construction of twin laboratories with a capacity of 90 students by roofing, fitting steel Windows & Doors, plastering, paint works, gas fittings	Ongoing Project	2,500,000.00
St. Stephens Maraba Sec. School	4-0037-205-2630205-104-2021-2022-4	Rain water goods installation of 10,000 litres water tank on a concrete base, guttering around the dining hall, metallic pipes 3 for reinforcement of roof span and soak pit.	New Project	700,000.00
Shanderema ACK Mixed Sec. School	4-0037-205-2630205-104-2021-2022-5	Extra works on completion of twin laboratory by cement/sand trowelled smooth to receive terrazzo finish and polished on	New Project	500,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report


		the floor.		
St. Pauls Ebusia Sec. School	4-0037-205-2630205-104-2021-2022-6	Construction of 4No. Classrooms leveling of ground and foundation walling due to sloppy landscape (extra works)	New Project	866,000.00
Lubinu Boys Secondary School	4-0037-205-2630205-104-2021-2022-7	Renovation of 4 Number classroom by column reinforcement, re-roof, fittings, wall repairs, electrical works, terrazzo floor finish and paint works to completion	New Project	1,600,000.00
St. Peters Khaunga Sec. School	4-0037-205-2630205-104-2021-2022-8	Purchase and equipping of school 52 seater bus ISUZU FRR33LR model	New Project	7,515,000.00
St. Stephens Kamashia Sec. School	4-0037-205-2630205-104-2021-2022-9	Purchase and equipping of school 52 seater bus ISUZU FRR33LR model	New Project	7,515,000.00
St. Josephs Shibinga W. Sec. School	4-0037-205-2630205-104-2021-2022-10	Purchase and equipping of school 52 seater bus ISUZU FRR33LR model	New Project	7,515,000.00
St. Mathews Munganga Sec. School	4-0037-205-2630205-104-2021-2022-11	Purchase and equipping of school 52 seater bus ISUZU FRR33LR model	New Project	7,515,000.00
St. Stephens Maraba Sec. School	4-0037-205-2630205-104-2021-2022-12	Purchase and equipping of school 52 seater bus ISUZU FRR33LR model	New Project	7,515,000.00
St. Theresas Bumini Sec. School	4-0037-205-2630205-104-2021-2022-13	Construction of administration block by roofing, fittings and finishes to completion (Staffroom, head teachers office, deputys office, senior teachers office, store and reception to completion)	New Project	3,000,000.00
Musango Sec. School	4-0037-205-2630205-104-2021-2022-14	Construction of twin laboratory each with a capacity of 75 students by substructure work, walling and roofing	New Project	2,000,000.00
St. Peters Khabakaya Sec. School	4-0037-205-2630205-104-2021-2022-16	Construction of twin laboratory each with a capacity of 75 students by substructure work, walling and roofing	New Project	2,000,000.00
Epanja Secondary School	4-0037-205-2630205-104-2021-2022-17	Construction of twin laboratory each with a capacity of 75 students by substructure work, walling and roofing	New Project	2,000,000.00
Ebwairo Secondary School	4-0037-205-2630205-104-2021-2022-18	Construction of twin laboratory each with a capacity of 75 students by substructure work, walling and roofing	New Project	2,000,000.00
Eluche Mixed Sec. School	4-0037-205-2630205-104-2021-2022-19	Construction of dining hall each with a capacity of 100 students to completion	New Project	3,000,000.00
			<b>TOTAL:</b>	62,741,000.00

NATIONAL GOVERNMENT DEVELOPMENT FUND  
MUMIAS EAST CONSTITUENCY  
P. O. Box 142-50106,  
SHIANDA

National Government Constituencies Development Fund  
Fourth Schedule Report

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Person completing form

SIGNATURE:  DATE: 201 10 1 2020

NAME: Nelson Akayo POSITION: Ag Farm



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 205

Constituency Name MUMIAS EAST County Kakamega

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KMTC Shianda	4-0037-205-2630206-104-2021-2022-1	Extra work on construction of male and female dormitories by laying of tiles and ceiling and ceiling painting, pavement slabs, shallow drainage	New Project	2,000,000.00
<b>TOTAL:</b>				2,000,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 22 / 12 / 2021

NAME: Nelson Alfano POSITION: Ag. Fam



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 205  
Constituency Name MUMIAS EAST County Kakamega  
Project Number 2640507  
Project Title Security Projects  
Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 239,640.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lusheya ACC office	4-0037-205-2640507-113-2021-2022-1	Construction of ACC office by extra foundation walling, floor slab, additional 2 flash doors (Variation work)	Ongoing Project	239,640.00
<b>TOTAL:</b>				239,640.00

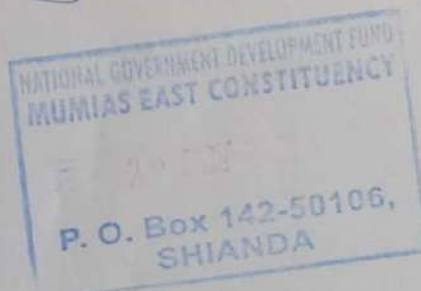
Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 205

Constituency Name MUMIAS EAST County Kakamega

Project Number 2640509

Project Title Sports Activities

Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0037-205-2640509-112-2021-2022-1	Organizing Constituency Sports tournament in football, volley ball, netball and leg ball, Kshs.2,000,000.00 and winning team awarded with full uniforms, balls, metal and trophies at Kshs.741,777.50	Ongoing Project	2,741,777.58
<b>TOTAL:</b>				2,741,777.58

Person completing form

SIGNATURE: *[Signature]* DATE: 20/10/2021

NAME: Nelson A. Ayogo POSITION: Ag. Fam





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 205

Constituency Name MUMIAS EAST County Kakamega

Project Number 2640510

Project Title Environmental Projects

Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

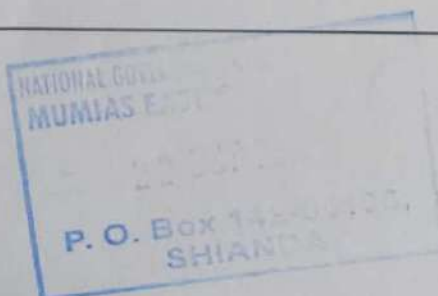
Original Cost Estimates, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

**Sub projects**


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bumini Primary School	4-0037-205-2640510-110-2021-2022-1	Equipping the school with water by repairing existing borehole, installation of solar submersible water pump, erection of water tower with 10,000.00 litres waters tank, piping and connection	New Project	700,000.00
Musango Primary School	4-0037-205-2640510-110-2021-2022-2	Equipping the school with water by deepening shallow well, installation of solar submersive water pump, erection of water tower with 10,000.00 litres waters tank, piping and connection	New Project	700,000.00
Mwlichina Primary School	4-0037-205-2640510-110-2021-2022-3	Equipping the school with water by drilling a bore hole at Kshs. 800,000.00 and installation of solar water pump, erection of water tower with 10,000.00 litres waters tank, piping and connection at Kshs. 541,777.59	New Project	1,341,777.58
<b>TOTAL:</b>				<b>2,741,777.58</b>

Person completing form



National Government Constituencies Development Fund  
Fourth Schedule Report

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SIGNATURE:  DATE: 22/10/2024  
NAME: Nelson Alfaro POSITION: Ag fam





**MUMIAS EAST**

**IEBC NUMBER 205**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**WARDS REPORT**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED**

**SEPTEMBER, 2021**

CONSTITUENCY DEVELOPMENT FUND  
MUMIAS EAST CONSTITUENCY  
P.O. Box 142 - 50106  
SHIANDA

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## 1.0 About NG-CDF

The National Government Constituencies Development Fund (NG-CDF) was established under the CDF Act 2003 amended in 2007, 2013 and 2015. The primary objective was to address Poverty Alleviation by dedicating at least 2.5% of annual ordinary Government revenue for development purposes at the grassroots level.

The Constituencies Development Fund (Amendment) Act of 2007 introduced key changes to the management of the Fund. Key Highlights of the 2007 Amendment included replacement of one of the top management Structure, the National Management committee with the CDF Board; and transformation of the Management from a committee under the Ministry of Finance to a State Corporation under the Ministry of State for Planning, National Development and Vision 2030

## 1.1 About Mumias East Constituency

Mumias East Constituency is among the 12 sub counties in Kakamega County. It was curved from the larger former Mumias constituency that gave bath to Mumias West and Mumias East constituencies in the delineation done in 2013 after the promulgation of the new constitution in 2010. The Constituency has a total area of .135.5 square Kilometers. It borders Mumias West, Matungu, Navakholo, Lurambi and Butere Constituencies. The area is flat

Table 1: Electoral and Administrative Units

Ward name	Approx. Population	Approx. area in square km
Lusheya-lubinu	37609	57.0
Malaha-isongo-makunga	31004	43.4
East Wanga	32343	35.1
<b>TOTAL</b>	<b>100956</b>	<b>135.5</b>

### 1.2.1 Constituency Vision

Vibrant, inclusive and highly productive constituency in which individuals and households are empowered, prosperous and enjoying quality life.


### 1.2.2 Constituency Mission


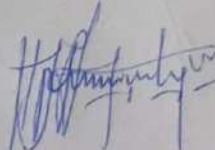
To provide pragmatic leadership that guarantee efficient and effective utilization of devolved funds for equitable and sustained socio-economic growth of Mumias East Constituency.

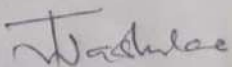
### 1.2.3 Constituency Core values

- i. Accountability
- ii. Efficiency
- iii. Equity
- iv. Integrity
- v. Teamwork
- vi. Transparency

### 1.2.4 Projects funding in the Financial Year 2021/2022.

  
CONSTITUENCY DEVELOPMENT FUND  
MUMIAS EAST CONSTITUENCY  
P.O. Box 142 - 50106  
KAKAMEGA



In the financial year 2021/2022 NG- CDF Mumias East Constituency was allocated total amount of **Ksh.137,088,789.31** which was to be distributed after a successful three days ward meetings.

### 3.0.1 Ward Meetings

The ward level meetings provide a platform for identification of community needs and the development of proposals of projects to be funded by NG-CDFC. These meetings are inclusive as much as possible in order to give a fair representation of the community. Through these meetings, the constituents get an opportunity to articulate their development needs and participate in the identification of possible projects.

### 3.0.2 Programme for the Meetings:

Mumias East NGCDFC/2021-2022-Projects Proposals/Ward Meetings for the three days were attended by the following stakeholder:-

- The Area Member of Parliament
- The Deputy County Commissioner
- All Assistant County Commissioners
- All Ward Representatives
- All Ward Administrators
- All Departmental Heads
- All 9 Chiefs
- All 18 Assistant Chiefs
- All NG-CDF Committee
- All Principals
- All Head Teachers
- Members of the Public

## 1.2 WARD REPORT

### DAY 1: EAST WANGA WARD MEETING HELD AT BUMINI CATHOLIC CHURCH ON 24<sup>TH</sup> JUNE 2021 FROM 9AM

#### MIN 1/EWW/24/6/2: PRELIMINARIES

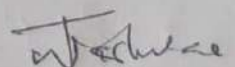
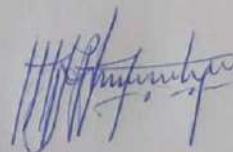
The meeting began with the chairperson calling the session to order. The opening prayers were offered by Ford Olunga.

#### MIN 2/EWW/24/6/21: PRIORITY PROJECTS

The chairperson invited the members to the session and asked for maximum participation. The members of the public were divided into different groups to deliberate on priority projects in the thematic areas of education, security, environment, youth and sports, energy, roads and bridge network in the area.



CONSTITUENCY DEVELOPMENT FUND  
MUMIAS EAST CONSTITUENCY  
P. O. Box 142 - 50106  
SHANDA



## EDUCATION

- Construct a modern science laboratory at Khabakaya Secondary school
- Construction of Administration block at St. Theresa's Bumini Sec School
- Construction of 4 classrooms at Khabakaya Primary School
- Construct a secondary school at Khabondi secondary school
- Construction of dining hall Eluche Sec. School and have a school buss
- Construct a TTI in Chibulu.area in Khaunga
- Acquisition of title deeds for Eshiakhulo, Emukhalari Khabondi and Mahola Primary schools
- Construction of administration blocks for Ebung'ale, Ebulechia and Mung'ang'a primary schools
- Establish a secondary school at Mungabira, Ebulechia secondary School
- Connection of water to Bumini Primary School, Bumini Sec. School, and Rise and Shine Special school
- Completion of Mung'ang'a Primary School renovation and construction 2 other new classrooms
- Complete construction and Construction of level 5 Hospital, purchase of more 10 acre of land, drainage systems, walking pavement slabs the Kenya Medical Training College.
- Construct storey building, purchase a playing ground for the pupil's, demolish existing pit latrine and construct modern ones, at Mukambi primary due to scarcity of land
- Construction of 8 New classrooms and renovation of 5 Classrooms Ebubere Primary School
- Acquisition of School buses for Khaunga, Mung'ang'a sec., connection of piped water Mung'ang'a community from the secondary School
- Renovation of ECD classroom in eluche, Mwitoti, Eshimuli and Mukambi Primary Schools
- Transfer of Rise and Shine Special School need for land for expansion, more classrooms, gate and fence
- Complete construction of Multi purpose hall at Mwitoti secondary

## SECURITY

- Installation of security lights at Mahola, Shikulu market
- Purchase land for administration offices around Eluche junction.
- Installation of security lights along Shianda-Malaha roads
- Construction of assistant chiefs camp.

## ENVIRONMENT

- Construction of pit latrines in Mungabira, Bung'ale, Mung'ang'a and Bulechia primary schools

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MUMIAS EAST CONSTITUENCY  
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- Undertake tree planting in schools like Bumini Sec. Mwitoti Sec. and Ebulechia Primary School
- Connection of water to Bumini Primary School, Bumini Sec. School, and Rise and Shine Special school
- 
- Encourage planting of tree seedlings in public utilities in the location.

### **YOUTH AND SPORTS**

- Construct jua kali sheds next to Eshimuli primary
- Purchase land for youth resource centre around Mwitoti market.
- Start a constituency team for both football and legball
- Construct cottage industry for the youth near the ACC office

### **ROADS AND BRIDGE NETWORK**

- Expansion and murraming of Malaha-Khaunga and Khaunga-Mung'ang'a roads
- Completion of ongoing tarmac roads
- Tarmac the Eluche-Mung'ang'a and Bumini-Isongo roads.

### **ENERGY**

- Support rural electrification at Emasinde, Mahola, Ebukenga, Namwaya, Ebutunyi, Ebukhatsi, Khaunga B, Neolola and Chibulu villages.
- Installation of electricity in every households in Buminin sub location.
- Supply electricity to the left out patches in Eluche sub location.
- 

### **MIN 3/EWW/24/6/21: ADJOURNMENT**

The chairperson thanked the members for active participation and promised to consider the listed projects in the budget proposal. A member of the public also thanked the committee for taking up the initiative to undertake public participation.

The meeting ended with prayers from Elizabeth Muchere at 1pm.

### **DAY 2: LUSHEYA - LUBINU WARD MEETING HELD AT LUSHEYA A.C.K CHURCH ON 25<sup>TH</sup> JUNE 2021 FROM 9AM**

### **MIN 1/LLE/25/6/21: PRELIMINARIES**

The meeting began with the chairperson calling the session to order. The opening prayers were offered by Gabriel Ablonda.

*Amis*

CONSTITUENCY DEVELOPMENT FUND  
MUMAS EAST CONSTITUENCY  
P.O. Box 142 - 60108  
SHANDA

*[Signature]*

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## MIN 2/LLE/25/6/21: PRIORITY PROJECTS

The chairperson invited the members to the session and asked for maximum participation. The members of the public were divided into different groups to deliberate on priority projects in the thematic areas of education, security, environment, youth and sports, energy, roads and bridge network in the area.

### **EDUCATION**

- Increase classrooms, renovations and desks in both primary and secondary schools within the schools in the ward priorities to Shitoto, Elwasmbi, Lubinu, Kamashia and Emakhwale Primaries and Indangalasia, Shibinga W. and Shanderema Secondary's
- Establish new primary schools in Mwisasia and Indoli.
- Renovation of a 10 no classrooms, 2 dormitories, kitchen drainage system at Lubinu Sec. School
- Expansion of Kamashia and Ebubole secondary schools by purchase of land
- Establish public secondary schools in Bumwende and Emachina villages
- Construct a multipurpose hall in Emakhwale Secondary school
- Completion of Shanderema Secondary School twin lab and murraming all roads to the school
- Renovation of 2 blocks of classrooms, purchase of land, drilling of water, and landscaping at the gate of Emakhwale Primary School
- Supply of water power by Solar, 2 more new classrooms, desks and ECD teacher at Mwichina Primary School
- Construction of modern laboratory St. Philips Ebwaliro Sec. School
- Purchase land for a new primary school in Ikoshe or Ekero
- Purchase of School bus for St. Joseph's Shibinga W. Sec. School
- Supply piped water to Ebubole and Ebwaliro primary and secondary schools.

### **SECURITY**

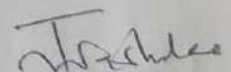
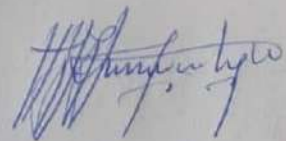
- Installation of security lights at Kamashia, Shibinga and Indangalasia
- Construction of an AP camp at Shibinga market and Ebwaliro market.
- Installation of security lights in urban areas in the constituency.
- Support security operations of the area.
- Water connection, paying of KPLC power bills at Ekero AP Camp
- Construction of staff houses, allow the police to use ACC offices for administration purposes at Lusheya police camp.

### **ENVIRONMENT**

- Conduct tree planting at Khunyiri and Khulusumu rivers
- Plant indigenous trees in schools, churches and markets within the location.
- Provide tree seedlings to schools in Lusheya
- Undertake rain water harvesting in schools



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MILIMAS EAST CONSTITUENCY  
P.O. Box 142 - 00100  
SHANDA





## ***YOUTH AND SPORTS***

- Construct a youth resource centre at Eshiakula, Mwitoti and Lusheya
- Construct a social hall and a playground at Ebwaliro
- Form a youth SACCO in Shibinga sub location

## ***ROADS AND BRIDGE NETWORK***

- Establish culverts at Elwasambi-Shitoto, Mwisasia-Shianda, Shitoto-Mulwanda, Baptist-Emakhwale roads
- Construct Mwichina-Indali bridge
- Rehabilitate Lubinu-Buchimbe, Ekero-Khwiondwe, Emakhwale-Bubole, Emakhwale-Ebwaliro roads

## ***ENERGY***

- Supply electricity within Lubinu location
- Install street lights on Lubinu Shianda road

### **MIN 3/LLE/25/6/21: ADJOURNMENT**

The chairperson thanked the members for active participation and promised to consider the listed projects in the budget proposal. A member of the public also thanked the committee for taking up the initiative to undertake public participation.

The meeting ended with prayers from Munyendo Bonface at 2pm.

### **DAY 3: MALAHA ISONGO MAKUNGA WARD MEETING HELD AT NYAPORO UPC CHURCH ON 26<sup>TH</sup> JUNE 2021 FROM 9AM**

#### **MIN 1/LLE/26/6/21: PRELIMINARIES**

The meeting began with the chairperson calling the session to order. The opening prayers were offered by Echesa Busalire.

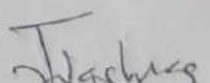
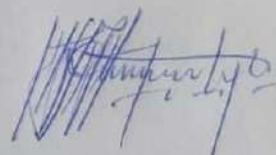
#### **MIN 2/LLE/26/6/21: PRIORITY PROJECTS**

The members of the public were divided into different groups to deliberate on priority projects in the thematic areas of education, security, environment, youth and sports, energy, roads and bridge network in the area.

#### ***EDUCATION***

- Construction of modern twin lab at Epanja Secondary School
- Renovation of lower primary block at Epanja Primary School

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CONSTITUENCY DEVELOPMENT FUND  
MUMIAS EAST CONSTITUENCY  
P. O. Box 142 - 50106  
SHIANDA



- Construct enough classrooms in Musango, Maraba, Ikoli, Makunga, Khaimba primary schools
- Purchase of land for Eshiakhulo secondary school for expansion.
- Construct additional classrooms, Water connection at Khungoyokosi primary school.
- Construct dormitories and completion of lab at Eshisenye Girl's and Construction of library, water connection at Isongo secondary schools.
- Purchases of School buses in well performing Schools like Makunga Sec.
- Purchase of School Bus St. Stephen's Maraba Sec. and St. Theresa's Ebusia Secondary School
- Construction of laboratories, water connection to Primary and Secondary School of Musango
- Construct dining hall at Eshisenye and Isongo secondary school.
- Construct 4 classrooms and renovation of Mutono primary school
- Renovation of classrooms, Construction of administration block at Maraba primary school.
- Completion of the Maraba Secondary school Dining hall, fascia board, rain water harvesting, floor slap and metallic support.

#### **SECURITY**

- Construct chiefs office in Makunga and provide security lights at Mutono.
- Provide street lighting at Nyaporo and Isongo markets
- Renovation of Malaha AP camp and operationalize it.

#### **ENVIRONMENT**

- Plant trees in homes in schools-makunga, Isango, Ikoli primary and Makunga Secondary school and health centres.
- Support afforestation in the Malaha location.
- Installation of water tank and water connection from both Musango Primary, Secondary and Church
- Plant trees along Isika and Isango rivers.

#### **YOUTH AND SPORTS**

- Support youth access to business funds from Uwezo and youth fund.
- Set up an ICT hub at Mutono
- Establish Jua Kali sheds
- Train boda boda on responsibility and management as well as driving licences.

#### **ROADS AND BRIDGE NETWORK**

- Murraming of Eshisenye-Ebusalisi, Nyaporo-Mabanga-Mtombera, Khaimba-Nyaporo, Nyaporo-Mung'abo roads.
- Repair of Musango-Elwasambi road
- Completion of the tarmacking of Shianda-Malaha road.
- Construction of Petros-Nyaporo bridge.

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CONSTITUENCY DEVELOPMENT FUND  
MUMIAS EAST CONSTITUENCY  
P.O. Box 142 - 50106  
SHIANDA

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REPUBLIC OF KENYA



COUNTY GOVERNMENT OF KAKAMEGA  
MINISTRY OF ROADS, INFRASTRUCTURE, PUBLIC WORKS & ENERGY

SUB-COUNTY WORKS OFFICE,  
MUMIAS EAST/MATUNGU,  
BOX 412,  
MUMIAS.

Date: 7<sup>TH</sup> OCT. 2021

OUR REF: SCWO/MMS/NG-CDF/MME/GEN./(05)

THE CHIEF EXECUTIVE OFFICER,  
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD,  
HARAMBEE COOPERATIVE PLAZA, 5<sup>TH</sup> FLOOR,  
P.O.BOX 46682 – 00100,  
NAIROBI.

RE: VARIATIONS/EXTRA WORK REPORTS

The above refers:

We hereby forward the Variation /Extra works reports as requested by your office as follows:-

1. Shanderema Primary School	-	298,258.25
2. Shanderema Secondary School	-	500,000.00
3. Shianda KMTC Male & Female Dormitories	-	2,000,000.00
4. St. Paul's Ebusia Secondary School	-	866,000.00

Thank you



CC

- Fund Manager – NG-CDF Mumias East
- Project File

## VARIATION WORK REPORT

### 1. SHANDEREMA PRIMARY SCHOOL

The topography of the site was sloppy at a gradient of 1.5m

#### Calculations

##### Foundation walling

76 x 1.5 = 114  
Cost 114 x 80 = 91,200.00/-

##### Hardcore filling to make up levels

10 x 9 x 1.1 = 99.61919M<sup>3</sup>  
Cost 99.61918 x 1000 = 99,619.18/-

##### Backfilling using imported materials

10.4 x 10 x 1.5 = 156M<sup>3</sup> x 425 = 66,300.00/-

#### Summary

i.	Foundation walling	-	91,200.00
ii.	Hardcore filling	-	99,619.18
iii.	Backfilling	-	<u>66,300.00</u>
	<b>Sub-Total</b>	<b>Ksh.</b>	<b>= 257,119.18</b>
	ADD VAT 16%	-	<u>41,139.07</u>
	<b>Total</b>	<b>Ksh.</b>	<b>= <u>298,258.25</u></b>

### 2. SHANDEREMA ACK MIXED SECONDARY SCHOOL

#### Calculations

##### Terrazzo Finish

Floor area  
31 x 10 = 310M<sup>2</sup>

The rate per M<sup>2</sup> including skirting is 1612.90/-

Therefore the cost of Terrazzo finishes

310 x 1612.90 = 500,000.00/=

### 3. SHIANDA KMTC MALE AND FEMALE DORMITORIES

- i. Area covered by ceiling - 300M<sup>2</sup>  
Cost 300 x 1000 = 300,000.00/-

#### Branding

- ii. 75 x 50mm Main Joists - 800LM  
Cost 800 x 300 = 240,000.00/-
- iii. 50 x 50mm Distribution joists - 850LM  
Cost 850 x 200 = 170,000.00/-
- iv. Cornice  
45mm wide Cornice - 280LM  
Cost 280 x 100 = 28,000.00/-

#### Painting

- v. Prepare and apply one undercoat and two coats of emulsion paint to ceiling boards

Cost 333 x 300 = 100,000.00

Ditto to cornice

- vi. Cost 240.69 x 100 = 24,069.00/-



### Summary

i.	Item	-	300,000.00	
ii.	Item	-	240,000.00	
iii.	Item	-	170,000.00	
iv.	Item	-	28,000.00	
v.	Item	-	100,000.00	
vi.	Item	-	<u>24,069.00</u>	
	<b>Sub-Total</b>	<b>=</b>	<b>862,069.00</b>	
	VAT 16%	=	<u>137,931.00</u>	
	<b>Total</b>	<b>=</b>	<b><u>1,000,000.00</u></b>	x 2NO Dormitories
	<b>Total for 2NO Dormitories</b>	<b>Ksh.</b>	<b>=</b>	<b>2,000,000.00</b>

#### 4. ST. PAUL'S EBUSIA SECONDARY SCHOOL

Extension of departmental offices (Dimension 10m x 6m) on 4NO classrooms block by:

i.	Substructures work	Ksh.	-	207,174.00
ii.	Superstructure walling, framed construction	Ksh.	-	300,000.00
iii.	Roof works	Ksh.	-	210,000.00
iv.	Fittings and Finishes	Ksh.	-	100,000.00
v.	Shelving	Ksh.	-	<u>48,826.00</u>
	<b>Total</b>	<b>Ksh.</b>	<b>=</b>	<b><u>866,000.00</u></b>



REPUBLIC OF KENYA



COUNTY GOVERNMENT OF KAKAMEGA

MINISTRY OF ROADS, INFRASTRUCTURE AND PUBLIC  
WORKS & ENERGY

BILLS OF QUANTITIES FOR EXTRA WORKS

AT LUSHEYA ASSISTANT COUNTY COMMISSIONER'S  
OFFICE

IN

MUMIAS EAST CONSTITUENCY.

TENDER DOCUMENTS

TENDER NO:.....

ISSUED BY:  
SUB-COUNTY WORKS OFFICE  
DEPARTMENT OF PUBLIC WORKS  
BOX 412  
MUMIAS.

JULY 2021



ITEM	DESCRIPTION	QTY	UNIT	RATE	SHS	CTS	
<b><u>ROADWORKS</u></b>							
A	Removal of stumps girth size 600-850mm	23	NO	2000	46,000		
B	Manual shaping of road formation and carriage way	1950	SM	30	58,500		
<b><u>MAIN OFFICE</u></b>							
<b><u>Walling</u></b>							
C	150mm thick brick walling reinforced with hoop iron after every three alternate courses bedded and jointed in cement/sand (1:3) mortar	20	SM	850	17,000		
D	15mm thick plaster/render cement sand (1:3) to both sides of walling	40	SM	300	12,000		
E	Prepare and apply one undercoat and two coats of plastic emulsion paint to plastered walls internally	40	SM	250	10,000		
F	Supply and fix flush doors overall size 1000 x 2100mm and paint as directed.	2	NO	4000	8,000		
G	Supply and fix steel casement doors overall size 1200 x 2100mm high single leaf	1	NO	10000	10,000		
<b><u>ARMOURY</u></b>							
H	150mm thick reinforced concrete suspended including all formwork and other related works	15	SM	3000	45,000		
Total Carried to Grand Summary.....					Ksh.	206,500	00





**GRAND SUMMARY**

**PROPOSED EXTRA WORKS TO A.C.C'S OFFICE IN MUMIAS EAST CONSTITUENCY**

ITEM	DESCRIPTION	CONTRACTOR'S USE		OFFICIAL USE	
		SHS	CTS	SHS	CTS
A.	Bill No.1 - From page PG/01			206,500	00
	SUB-TOTAL			206,500	00
	ADD VAT 16%			33,040	00
	TOTAL CARRIED.....KSH.			239,540	00

AMOUNT IN WORDS: TWO HUNDRED AND THIRTY NINE THOUSAND, FIVE HUNDRED AND FORTY ONLY.....

CONTRACTOR'S FIRM: .....

ADDRESS: .....

SIGNATURE: .....

DATE: .....

WITNESS: .....

SIGNATURE: .....

ADDRESS: .....

DATE: .....

CLIENT'S NAME: .....

ADDRESS: .....

SIGNATURE: .....

DATE: .....

WITNESS: .....

SIGNATURE: .....

ADDRESS: .....

DATE: .....



G.S.