



National Government Constituencies Development Fund
Mumias East Constituency
Malaha Road – Off Shianda Market
P.O Box 142 – 50106 Shianda
Email: cdfmumiaseast@ngcdf.go.ke
Contact No: 0725607537

8thMay 2024

THE CHIEF EXECUTIVE OFFICER
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
P.O. BOX 46682-00100
NAIROBI

Dear Sir,

RE: SUBMISSION OF FINANCIAL YEAR 2023/2024 PROJECTS PROPOSAL

In reference to National Government Constituency Development Fund Board Circular (REF: NG-CDFB/CEO/NG-CDF CIRCULARS/ Vol II (033)) on preparation and submission of constituency project proposals in line with section 6(1) of the National Government Constituencies Development Fund (NGCDF) Act 2015 as amended in 2022 and in compliance with sections 34 of the act for the 2023/2024 financial year in which the Board approved Budget ceilings for Mumias East Constituency to be Kshs.170,613,262.00 I humbly request your good office to receive the Projects Proposal for Financial Year 2023/2024. Attached please find

- 3rd and 4th Schedules
- NG-CDFC Minutes of 9th January 2024 deliberating and approving the same.

Thanks for continued support to our constituency.

Yours faithfully,



JUSTUS MUSA
FUND ACCOUNT MANAGER- MUMIAS EAST NGCDF

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 205

CONSTITUENCY NAME: MUMIAS EAST

FINANCIAL YEAR: 2023-2024

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|--------------|--|-------------------------|
| 205/AP1 | Administration/Recurrent | 9,469,537.74 |
| 205/AP2 | Monitoring and evaluation/Capacity Building | 4,734,768.87 |
| 205/2640100 | Bursary/Mocks/Cats | 45,238,973.15 |
| 205/2640200 | Emergency Projects | 8,306,612.00 |
| 205/2640507 | Security Projects | 200,000.00 |
| 205/2640510 | Environmental Projects | 1,700,000.00 |
| 205/3110701 | Purchase of Motor vehicles | 7,500,000.00 |
| 205/2211311 | Constituency Innovation Hubs | 5,684,703.24 |
| 205/2630209 | Capital Grants to Primary Schools | 37,978,667.00 |
| 205/2630210 | Capital Grants to Secondary Schools | 1,000,000.00 |
| 205/2630211 | Capital Grants to Tertiary Institutions and Universities | 48,800,000.00 |
| TOTAL | | 170,613,262.00 |

DIANA ORDITE



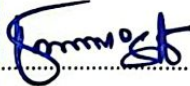
08 / 05 / 2024

Chairman

Signature

Date

JUSTUS NDO



08 / 05 / 2024

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 205

Constituency Name MUMIAS EAST County Kakamega

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,469,537.74 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------------|-------------------------------------|--|-----------------|--------------|
| Contractual employees | 4-0037-205-2110201-100-2023-2024-1 | Payment of staff Basic salaries for 9 employees | New Project | 2,676,000.00 |
| Casual labour and Internship | 4-0037-205-2110202-100-2023-2024-2 | Payment of staff Basic Wages for 6 casual labour and intership employees | New Project | 648,000.00 |
| | 4-0037-205-2710102-100-2023-2024-3 | Payment of gratuity to 9 NGCDFC staff | New Project | 829,560.00 |
| NSSF | 4-0037-205-2120101-100-2023-2024-4 | Employer contribution to NSSF for 9 employees | New Project | 116,640.00 |
| Leave Allowances | 4-0037-205-2110320-100-2023-2024-5 | Payment of Leave allowances to 9 NGCDFC staff | New Project | 27,000.00 |
| House allowance | 4-0037-205-2110301-100-2023-2024-6 | Payment of House allowances to 9 NGCDFC staff | New Project | 228,000.00 |
| Affordable house levy | 4-0037-205-2110301-100-2023-2024-7 | Employer contribution to house levy for 9 employees | New Project | 47,520.00 |
| Transport allowance | 4-0037-205-2110314-100-2023-2024-8 | Payment of Transport allowances to 9 NGCDFC staff | New Project | 264,000.00 |
| Bank service commission and charges | 4-0037-205-2211301-100-2023-2024-9 | Payment of Bank service commission and charges | New Project | 80,000.00 |
| Catering Services (receptions), | 4-0037-205-2210801-100-2023-2024-10 | Payment of catering Services (receptions), Accommodation, | New Project | 400,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| Accommodation, Gifts, Food and Drinks | | Gifts, Food and Drinks | | |
|--|-------------------------------------|--|-------------|--------------|
| Courier and Postal Services | 4-0037-205-2210203-100-2023-2024-11 | Payment of Courier and Postal Services | New Project | 80,000.00 |
| Electricity | 4-0037-205-2210101-100-2023-2024-12 | Payment of Electricity charges | New Project | 65,000.00 |
| General Office Supplies (papers, pencils, forms, small office equipment) | 4-0037-205-2211101-100-2023-2024-13 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 710,000.00 |
| Hire of Transport | 4-0037-205-2210604-100-2023-2024-14 | Payment of Hire of Transport | New Project | 220,000.00 |
| Internet Connections | 4-0037-205-2210202-100-2023-2024-15 | Payment of Internet Connections | New Project | 60,000.00 |
| Maintenance Expenses - Motor Vehicles | 4-0037-205-2220101-100-2023-2024-16 | Payment of Maintenance Expenses - NGCDFC Motor Vehicles | New Project | 90,000.00 |
| Maintenance of Office Furniture and Equipment | 4-0037-205-2220202-100-2023-2024-17 | Payment of Maintenance of Office Furniture and Equipment | New Project | 181,990.00 |
| Maintenance of Plant, Machinery and Equipment (including lifts) | 4-0037-205-2220201-100-2023-2024-18 | Payment of Maintenance of Plant, Machinery and Equipment (including lifts) | New Project | 30,000.00 |
| Motor Vehicle Insurance | 4-0037-205-2210904-100-2023-2024-19 | Payment of Motor Vehicle Insurance | New Project | 100,000.00 |
| NGCDFC allowance | 4-0037-205-2210811-100-2023-2024-20 | Payment of NGCDFC allowance charges | New Project | 1,248,000.00 |
| Other committee expenses | 4-0037-205-2210811-100-2023-2024-21 | Payment of Other committee expenses | New Project | 103,000.00 |
| Publishing and Printing Services | 4-0037-205-2210502-100-2023-2024-22 | Payment of Publishing and Printing Services | New Project | 200,000.00 |
| Purchase of Uniforms and Clothing - Staff | 4-0037-205-2211016-100-2023-2024-23 | Purchase of Uniforms and Clothing for NGCDFC Office | New Project | 30,000.00 |
| Refined Fuels and Lubricants for Transport | 4-0037-205-2211201-100-2023-2024-24 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | New Project | 267,827.74 |
| Sanitary and Cleaning Materials, Supplies and Services | 4-0037-205-2211103-100-2023-2024-25 | Purchase of Sanitary and Cleaning Materials, Supplies and Services | New Project | 70,000.00 |
| Supplies and Accessories for Computers and Printers | 4-0037-205-2211102-100-2023-2024-26 | Purchase of Supplies and Accessories for Computers and Printers | New Project | 372,000.00 |
| Telephone, Telex, Facsimile and Mobile Phone Service | 4-0037-205-2210201-100-2023-2024-27 | Payment of Telephone expenses | New Project | 95,000.00 |
| Transport allowance | 4-0037-205-2110314-100-2023-2024-28 | Payment of Transport allowances to NGCDFC staff | New Project | 130,000.00 |
| Travel Costs | 4-0037-205-2210301-100-2023-2024-29 | Travel Costs (airlines, bus, | New Project | 100,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

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|--|--|---------------------------------|--|--------------|
| (airlines, bus, railway and mileage allowances) | | railway and mileage allowances) | | |
| TOTAL: | | | | 9,469,537.74 |



Person completing form

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08 / 05 / 2024

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POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 205

Constituency Name MUMIAS EAST County Kakamega

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,734,768.87 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|--|-----------------|--------------|
| Accommodation Allowance | 4-0037-205-2210402-111-2023-2024-1 | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC for capacity building and bench marking trainings on NGCDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act) | New Project | 541,500.00 |
| Accommodation - Domestic Travel | 4-0037-205-2210302-111-2023-2024-2 | Payment of accommodation on domestic travel | New Project | 570,000.00 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 4-0037-205-2210801-111-2023-2024-3 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | New Project | 626,495.00 |
| General Office Supplies (papers, pencils, forms, small office equipment | 4-0037-205-2211101-111-2023-2024-4 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 680,051.87 |
| Hire of Training Facilities and Equipment | 4-0037-205-2210704-111-2023-2024-5 | Hire of Training Facilities and Equipment for capacity building and bench marking trainings on NGCDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act) | New Project | 350,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

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|--|-------------------------------------|---|-------------|---------------------|
| Hire of Transport | 4-0037-205-2210604-111-2023-2024-6 | Payment of Hire of Transport | New Project | 120,000.00 |
| NGCDFC allowance | 4-0037-205-2210811-111-2023-2024-7 | Payment of NGCDFC allowance | New Project | 900,000.00 |
| Other committee expenses | 4-0037-205-2210811-111-2023-2024-8 | Payment of Other committee expenses | New Project | 300,000.00 |
| Publishing and Printing Services | 4-0037-205-2210502-111-2023-2024-9 | Payment of Publishing and Printing Services | New Project | 246,722.00 |
| Remuneration of Instructors and Contract Based Training Services | 4-0037-205-2210702-111-2023-2024-10 | Payment of Instructors and Contract Based Training Services for capacity building and bench marking trainings on NGCDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act) | New Project | 400,000.00 |
| TOTAL: | | | | 4,734,768.87 |

Person completing form

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 205

Constituency Name MUMIAS EAST County Kakamega

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 20,738,973.15 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------|------------------------------------|---|-----------------|---------------|
| Bursary Secondary Schools | 4-0037-205-2640101-103-2023-2024-1 | Payment of bursary to needy students in secondary schools | New Project | 20,738,973.15 |
| TOTAL: | | | | 20,738,973.15 |

Person completing form

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POSITION:

08, 05, 2024

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 205

Constituency Name MUMIAS EAST County Kakamega

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 17,000,000.00 dated

Amount allocated last financial year dated

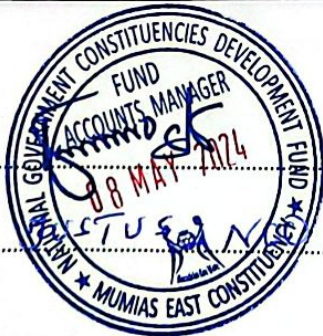
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|---|-----------------|---------------|
| Bursary Tertiary Institutions | 4-0037-205-2640102-103-2023-2024-2 | Payment of bursary to needy students in tertiary institutions | New Project | 17,000,000.00 |
| TOTAL: | | | | 17,000,000.00 |

Person completing form

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POSITION:

08, 05, 2024

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 205
Constituency Name MUMIAS EAST County Kakamega
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|--|-----------------|--------------|
| Bursary Special Institutions | 4-0037-205-2640105-103-2023-2024-3 | Payment of bursary to needy students in special Institutions | New Project | 1,500,000.00 |
| | | | TOTAL: | 1,500,000.00 |

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08, 05, 2024

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 205

Constituency Name MUMIAS EAST County Kakamega

Project Number 2640103

Project Title Social Security

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 6,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------------|------------------------------------|---|-----------------|--------------|
| NG-CDFC Social Security Programmes | 4-0037-205-2640103-103-2023-2024-4 | Provision of annual medical insurance cover for 400 people vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency. | New Project | 6,000,000.00 |
| TOTAL: | | | | 6,000,000.00 |

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08 / 05 / 2024

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 205

Constituency Name MUMIAS EAST County Kakamega

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,306,612.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------|------------------------------------|---|-----------------|--------------|
| Emergency Reserve | 4-0037-205-2640200-101-2023-2024-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project | 8,306,612.00 |
| TOTAL: | | | | 8,306,612.00 |

Person completing form

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DATE: 08, 05, 2024

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 205
Constituency Name MUMIAS EAST County Kakamega
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 200,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------|------------------------------------|--|-----------------|--------------|
| Khaunga Police Post | 4-0037-205-2640507-113-2023-2024-1 | Electrical wiring & power connection to the Grid system. @ Ksh. 100,000 | New Project | 100,000.00 |
| Mutono Police Post | 4-0037-205-2640507-113-2023-2024-2 | Electrical wiring & power connection to the Grid system. @ Ksh. 100,000 | New Project | 100,000.00 |
| | | | TOTAL: | 200,000.00 |

Person completing form

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DATE: 08 / 05 / 2024

POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 205

Constituency Name MUMIAS EAST County Kakamega

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,700,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------|------------------------------------|--|-----------------|--------------|
| Climate Change Mitigation | 4-0037-205-2640510-110-2023-2024-1 | Grassroots Sensitisation Printing of promotional materials i.e T-shirts and caps at @ ksh.350,000, Transport cost at @ksh.100,000 and public address system and hire of tents and chairs at @ ksh.50,000 at Mumias East Deputy County Commissioner Office | New Project | 500,000.00 |
| Climate Change Mitigation | 4-0037-205-2640510-110-2023-2024-2 | Afforestation by Planting of 1000 trees in 10 No. Public Institution and amenities i.e Mumias East Deputy County Commissioner Office, Isongo Assistant County Commissioner office, Lusheya Assistant County Commissioner, Eluche Secondary School, Bumini Primar | New Project | 1,200,000.00 |
| | | | TOTAL: | 1,700,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:

NAME:



DATE:

POSITION:

08 / 05 / 2024

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 205

Constituency Name MUMIAS EAST County Kakamega

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 7,500,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------|------------------------------------|---|-----------------|--------------|
| Mumias East NG-CDF Office | 4-0037-205-3110701-310-2023-2024-1 | Purchase of NGCDF motor vehicle - New Isuzu TFA 86, Euro 4x4 Double Cab 2.5 C.C Powerful & fuel-efficient Turbo Charged Diesel Engine | New Project | 7,500,000.00 |
| TOTAL: | | | | 7,500,000.00 |

Person completing form

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08 / 05 / 2024

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 205

Constituency Name MUMIAS EAST County Kakamega

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,684,703.24 dated

Amount allocated last financial year dated

Sub projects



| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------------|------------------------------------|--|-----------------|--------------|
| Mumias East NG CDFICT Digital Hub | 4-0037-205-2211311-108-2023-2024-1 | Land Scaping to Completion Ground levelling, Planting of grass, ornamental trees and flowers @ Ksh. 1,000,000, laying of cabro blocks and drainage works @ Ksh. 840,000.00 | New Project | 1,840,000.00 |
| Mumias East NG-CDF ICT Digital Hub | 4-0037-205-2211311-108-2023-2024-2 | Purchase and installation of 26 No Desktop HP Compaq pro 21.5 8GB @ Ksh. 2,080,000, Networking and Internet provision at @ Ksh. 150,000 and Purchase of Receptionist desk at @ Ksh. 50,000 | New Project | 2,280,000.00 |
| Mumias East NG-CDF ICT Digital Hub | 4-0037-205-2211311-108-2023-2024-3 | Electrical wiring & power connection to the Grid system. @ Ksh. 100,000 | New Project | 100,000.00 |
| Mumias East NG-CDF ICT Digital Hub | 4-0037-205-2211311-108-2023-2024-4 | Electrical wiring & power connection to the Grid system. @ Ksh. 100,000 | New Project | 100,000.00 |
| Mumias East NG-CDF ICT Digital Hub | 4-0037-205-2211311-108-2023-2024-5 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 444,703.24 |
| Mumias East NG-CDF ICT Digital Hub | 4-0037-205-2211311-108-2023-2024-6 | Payment of Electricity charges | New Project | 80,000.00 |

National Government Constituencies Development Fund

Fourth Schedule Report

| | | | | |
|--|------------------------------------|---|-------------|--------------|
| Mumias East NG-CDF ICT Digital Hub | 4-0037-205-2211311-108-2023-2024-7 | Purchase of 2No. KyoceraEcosys M2640idw A4 Monochrome MFP Copier at @ Ksh.150,000 each | New Project | 300,000.00 |
| Mumias East NG-CDF ICT Digital Hub | 4-0037-205-2211311-108-2023-2024-8 | Purchase of Supplies and Accessories for Computers and Printers | New Project | 540,000.00 |
| TOTAL: | | | | 5,684,703.24 |



Person completing form

SIGNATURE:

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08 / 05 / 2024

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 205

Constituency Name MUMIAS EAST County Kakamega

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 37,978,667.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------|------------------------------------|--|-----------------|--------------|
| Muroni Primary School | 4-0037-205-2630209-263-2023-2024-1 | Renovation to Completion of 8 No. Classrooms by Roofing, Ceiling Installation, Tile floor, Windows and door, guttering and paint works) | New Project | 4,800,000.00 |
| Mwichina Primary School | 4-0037-205-2630209-263-2023-2024-2 | Renovation to completion of 6no. classrooms by Roofing, Ceiling Installation, Tile flooring, installation of Windows and doors, guttering and paint works @ Ksh. 3,600,000. Purchase and supply of 200 wooden desks @ Ksh. 500,000 | New Project | 4,100,000.00 |
| Mwitoti Primary School | 4-0037-205-2630209-263-2023-2024-3 | Construction to completion of a 8-door exhaustible pit latrine with two chamber to accommodate persons with disabilities @Kshs.1,000,000.00 | New Project | 1,000,000.00 |
| Ikoli Primary School | 4-0037-205-2630209-263-2023-2024-4 | Construction to completion of a 8-door exhaustible pit latrine with two chamber to accommodate persons with disabilities @Kshs.1,000,000.00 | New Project | 1,000,000.00 |
| Eshikufu Primary School | 4-0037-205-2630209-263-2023-2024-5 | Construction to completion of 1 No. classroom | New Project | 1,278,763.00 |
| Emutelemo Primary School | 4-0037-205-2630209-263-2023-2024-6 | Construction to completion of 1 No. classroom | New Project | 1,278,763.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

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|------------------------------------|-------------------------------------|--|-----------------|----------------------|
| Eshimuli Primary School | 4-0037-205-2630209-263-2023-2024-7 | Construction to completion of 1 No. classroom | New Project | 1,278,763.00 |
| Ikoli Primary School | 4-0037-205-2630209-263-2023-2024-8 | Construction to completion of 1 No. classroom Attached | New Project | 1,278,763.00 |
| khwihondwe Primary School | 4-0037-205-2630209-263-2023-2024-9 | Construction to completion of 1 No. classroom Attached | New Project | 1,278,763.00 |
| Ebungale Primary School | 4-0037-205-2630209-263-2023-2024-10 | Construction to completion of 1 No. classroom | New Project | 1,278,763.00 |
| Ebulechia Primary School | 4-0037-205-2630209-263-2023-2024-11 | Construction to completion of 1 No. classroom | New Project | 1,278,763.00 |
| Isango Primary School | 4-0037-205-2630209-263-2023-2024-12 | Construction to completion of 1 No. classroom | New Project | 1,278,763.00 |
| Mwichina Primary School | 4-0037-205-2630209-263-2023-2024-13 | Construction to completion of 1 No. classroom | New Project | 1,278,763.00 |
| Shitoto Primary School | 4-0037-205-2630209-263-2023-2024-14 | Construction to completion of 1 No. classroom | New Project | 1,278,763.00 |
| Makunga Primary School | 4-0037-205-2630209-263-2023-2024-15 | Construction to completion of 1 No. classroom | New Project | 1,278,763.00 |
| Isongo Primary School | 4-0037-205-2630209-263-2023-2024-16 | Construction to completion of 1 No. classroom | New Project | 1,278,763.00 |
| Malaha Primary School | 4-0037-205-2630209-263-2023-2024-17 | Construction to completion of 1 No. classroom | New Project | 1,278,763.00 |
| Ebubere Primary School | 4-0037-205-2630209-263-2023-2024-18 | Construction to completion of 1 No.classroom | New Project | 1,278,763.00 |
| Emusoma Primary School | 4-0037-205-2630209-263-2023-2024-19 | Construction to completion of 1 No.classroom | New Project | 1,278,763.00 |
| Emachina Primary School | 4-0037-205-2630209-263-2023-2024-20 | Construction to completion of 1 No.classroom | New Project | 1,278,763.00 |
| Emukhalari Primary School | 4-0037-205-2630209-263-2023-2024-21 | Construction to completion of 1 No.classroom | New Project | 1,278,763.00 |
| Eshiakhulo Primary School | 4-0037-205-2630209-263-2023-2024-22 | Construction to completion of 1 No.classroom | New Project | 1,278,763.00 |
| Khungoyokosi Muslim Primary School | 4-0037-205-2630209-263-2023-2024-23 | Construction to completion of 1 No.classroom | New Project | 1,278,763.00 |
| Bumwende Primary School | 4-0037-205-2630209-263-2023-2024-24 | Construction to completion of 1 No. classroom | New Project | 1,278,763.00 |
| Mukambi Primary School | 4-0037-205-2630209-263-2023-2024-25 | Additional funds for the completion of construction of storey building comprising of an administration block (Headteachers office, Deputy Headteacher office, Staffroom, Secretarys office and Bursars office) and 8 number classrooms Paint works, Installation of disability ramps, facia boards, electrical works and paving slabs @ Ksh. 1,503,407.00 | Ongoing Project | 1,503,407.00 |
| TOTAL: | | | | 37,978,667.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:

DATE:

08.05.2024

NAME:

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 205
Constituency Name MUMIAS EAST County Kakamega
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------------|------------------------------------|--|-----------------|--------------|
| St PaulsEbusia Secondary Schools | 4-0037-205-2630210-263-2023-2024-1 | Construction to completion of a 8-door exhaustible pit latrine with two chamber to accommodate persons with disabilities@Kshs.1,000,000.00 | New Project | 1,000,000.00 |
| | | | TOTAL: | 1,000,000.00 |

Person completing form

SIGNATURE:

NAME:



DATE:

POSITION:

08 / 05 / 2024

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 205

Constituency Name MUMIAS EAST County Kakamega

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 48,800,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|---|-----------------|---------------|
| Kenya Medical Training College Shianda | 4-0037-205-2630211-263-2023-2024-1 | Completion of Construction of Ground floor consisting of 4No Lecture Halls,6No Washrooms, 1 urinal, 2 No ramps and 2No staircases @ Ksh. 10,500,000(te | New Project | 25,000,000.00 |
| Wanga TVC | 4-0037-205-2630211-263-2023-2024-2 | Purchase of a 51 seater ISUZU FRR90 Semi-Luxury Institution bus with Diesel propelled Engine | New Project | 8,800,000.00 |
| Wanga TVC | 4-0037-205-2630211-263-2023-2024-3 | Construction to completion of ground floor of 1 storey building with a capacity of 200 students consisting of 4 No. lecture halls,1 ramp and 1 staircase.(Clearing the bush, Excavation, foundation works, slabbing, walling, terrazo, plumbing works, electrical works, plastering, paint works and Slab casting) @ Ksh. 15,000,000.00 | New Project | 15,000,000.00 |
| TOTAL: | | | | 48,800,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:

NAME:



DATE:

POSITION:

08 / 05 / 2024

FAN



MUMIAS EAST NG-CDF

National Government Constituencies Development Fund
Mumias East Constituency
Malaha Road – Off Shianda Market
P.O Box 142 – 50106 Shianda
Email: cdfmumiaseast@ngcdf.go.ke
Contact No: 0725607537

MINUTES OF THE MUMIAS EAST NG-CDFC MEETING HELD ON 9TH JANUARY 2024 AT THE BOARDROOM STARTING

AT 9.30 A.M.

MEMBERS PRESENT.

- | | |
|----------------------|-------------|
| 1. DIANA ORONJE | CHAIRPERSON |
| 2. PAUL LANGAT | DCC |
| 3. BEATRICE ASHIOYA | MEMBER |
| 4. PETRONILLA OWATTE | MEMBER |
| 5. JAMES AMUNYOLO | SECRETARY |
| 6. JUSTUS NOO | FAM |

IN ATTENDANCE

FAITH AWOUNDA

SUB-COUNTY EDUCATION DIRECTOR

AGENDA

1. Preliminaries
2. Confirmation of the previous minutes
3. Approval of ward report
4. Selection and distribution of the projects per ward
5. Allocation of adequate funds for the completion of the ongoing project
6. Funding of the 2 storey building at Kenya Medical Training College Shianda in three phases to completion
7. Funding of the Storey building at Wang'a Technical College Shianda in three phases to completion





MUMIAS EAST NG-CDF

National Government Constituencies Development Fund

Mumias East Constituency

Malaha Road – Off Shianza Market

P.O Box 142 – 50106 Shianza

Email: cdfmumiaseast@ngcdf.go.ke

Contact No: 0725607537

8. Infrastructure development for Junior Secondary Schools.
9. Approval of project proposal
10. Adjournment.

MIN: MMSE/CDF/01/09/01/2024: PRELIMINARIES.

The meeting was opened by a word of prayer from Beatrice Ashioya.

The chairlady briefed members on the agendas of the day.

MIN: MMSE/CDF/02/09/01/2024: CONFIRMATION OF THE PREVIOUS MINUTES

The secretary read out the previous minutes to the committee.

Petronilla Owatte confirmed the minutes as the true copy of the previous minutes.

MIN: MMSE/CDF/03/09/01/2024: APPROVAL OF THE WARD REPORT.

The fund account Manager presented the report from the previously held Public participation forums. Members discussed and the report and agreed to adopt and use the report in the allocation of project funds to the FY 2023/2024 Project Proposal. The members agreed to give priority to the ongoing projects before allocating funds to the new projects.

MIN: MMSE/CDF/04/09/01/2024: SELECTION AND DISTRIBUTION OF THE PROJECTS PER WARD.





MUMIAS EAST NG-CDF

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Malaha Road – Off Shiana Market
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Contact No: 0725607537

Following an extensive public participation held across the constituency in all the three wards, the committee identified various projects that arose from the meetings.

Subsequently, the committee embarked on an equitable selection and distribution process of the projects based on the critical needs of the various projects as listed:

| PROJECT CATEGORY | WARDS | | |
|-------------------|-----------------------|------------|----------------|
| | MALAHA-ISONGO-MAKUNGA | EAST WANGA | LUSHEYA-LUBINU |
| PRIMARY SCHOOLS | 7 | 8 | 5 |
| SECONDARY SCHOOLS | 1 | - | - |
| COLLEGES | - | 1 | 1 |
| SECURITY | 1 | - | 1 |

MIN: MMSE/CDF/05/09/01/2024: ALLOCATION OF ADEQUATE FUNDS FOR THE COMPLETION OF THE ONGOING PROJECTS AND APPROVAL OF VARIATION

The committee conducted Monitoring and Evaluation on all the ongoing projects. It was clearly observed that the projects needed more funds to be completed.

The estimate variations were occasioned by under budgeting and increase in the cost of construction materials, but after consultations with the public works department, the accurate balances were given to complete the various projects as attached on the annexures.





MUMIAS EAST NG-CDF

National Government Constituencies Development Fund

Mumias East Constituency

Malaha Road – Off Shianda Market

P.O Box 142 – 50106 Shianda

Email: cdfmumiaseast@ngcdf.go.ke

Contact No: 0725607537

MIN: MMSE/CDF/06/09/01/2024: FUNDING OF THE 2- STOREY BUILDING AT KENYA MEDICAL TRAINING COLLEGE SHIANDA IN THREE PHASES TO COMPLETION.

The FAM informed the committee about the funding of the 2-storey building at the KMTC Shianda where they intended to finance the 2- storey building to completion in three phases for a period of three financial years. He informed the committee that the board has approved the allocation of the FY 2022/2023. The committee deliberated on the matter and committed to fund the ground and first floor to completion Ksh.25,000,000 in the FY 2023/2024. The committee again committed to allocate 3rd phase (2nd floor) kshs. 13,890,901.58 in the FY 2024/2025 of the project to completion. The committee committed that the amount allocated will be sufficient for the completion of the project in the FY 2024/2025.

MIN: MMSE/CDF/07/09/01/2024: FUNDING OF THE STOREY BUILDING AT WANGA TECHNICAL COLLEGE SHIANDA IN THREE PHASES TO COMPLETION.

The Chairperson informed the about the funding of the Storey building at the Wanga Technical college Shianda where they intended to finance the 2- storey building to completion in two phases for a period of three financial years. The committee deliberated on the matter and committed to fund the ground and first floor to completion kshs.15,000,000 in the FY2023/2024. The committee committed to allocate adequate fund to fund the project to completion in the FY2025/2026.

MIN:MMSE/CDF/08/09/01/2024:INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS

The FAM informed and tabled the Board Circular dated 16thOctober 2023 on infrastructure development funding for Junior Secondary schools requiring the committee to match an equivalent amount of Kshs.12,787,633 for the construction of classrooms within the constituency.





MUMIAS EAST NG-CDF

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Contact No: 0725607537

The chairperson emphasized on the need for the same since most primary schools lacked enough classrooms and had submitted requests for the same. The members unanimously agreed and allocated **Kshs.12,787,633** to be distributed equally to the following schools after extensive consultations with the Sub-County Director of Education and Deputy County Commissioner. The schools identified are:

| NO. | PROJECT NAME | ACTIVITY | AMOUNT ALLOCATED(KSHS) |
|-----|----------------------------|--|------------------------|
| 1 | Eshikufu Primary School | Construction to completion of 1 No.classroom:Foundation works,Walling,Roofing,Fittings,Electricalworks,Tile floor,Facia board,Interior and Exterior Painting | 1,278,763.00 |
| 2 | Emutetermo Primary School | Construction to completion of 1 No.classroom:Foundation works,Walling,Roofing,Fittings,Electricalworks,Tile floor,Facia board,Interior and Exterior Painting | 1,278,763.00 |
| 3 | Eshimuli Primary School | Construction to completion of 1 No.classroom:Foundation works,Walling,Roofing,Fittings,Electricalworks,Tile floor,Faciaboard,Interior and Exterior Painting | 1,278,763.00 |
| 4 | Ikoli Primary School | Construction to completion of 1 No.classroom:Foundation works,Walling,Roofing,Fittings,Electricalworks,Tile floor,Faciaboard,Interior and Exterior Painting | 1,278,763.00 |
| 5 | KhwithondwePrimarry School | Construction to completion of 1 No.classroom:Foundationworks,Walling,Roofing,Fittings,Electricalworks,Tile | 1,278,763.00 |

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MUMIAS EAST NG-CDF

National Government Constituencies Development Fund

Mumias East Constituency

Malaha Road – Off Shianda Market

P.O Box 142 – 50106 Shianda

Email: cdfmumiaseast@ngcdf.go.ke

Contact No: 0725607537

| | | | |
|----|--------------------------|--|----------------------|
| | | floor, Faciaboard, Interior and Exterior Painting | |
| 6 | Ebung`ale Primary School | Construction to completion of 1 No.classroom:Foundation works,Walling,Roofing,Fittings,Electricalworks, Tile floor,Faciaboard,Interior and Exterior Painting | 1,278,763.00 |
| 7 | Ebulechia Primary School | Construction to completion of 1 No.classroom:Foundation works,Walling,Roofing,Fittings,Electricalworks, Tile floor,Faciaboard,Interior and Exterior Painting | 1,278,763.00 |
| 8 | Isango Primary School | Construction to completion of 1 No.classroom:Foundation works,Walling,Roofing,Fittings,Electricalworks, Tile floor,Faciaboard,Interior and ExteriorPainting | 1,278,763.00 |
| 9 | Mwichina Primary School | Construction to completion of 1 No.classroom:Foundation works,Walling,Roofing,Fittings,Electricalworks, Tile floor,Faciaboard,Interior and Exterior Painting | 1,278,763.00 |
| 10 | Shitoto Primary School | Construction to completion of 1 No.classroom:Foundation works,Walling,Roofing,Fittings,Electricalworks, Tile floor,Faciaboard,Interior and ExteriorPainting | 1,278,763.00 |
| | TOTAL | | 12,278,763.00 |





MUMIAS EAST NG-CDF

National Government Constituencies Development Fund

Mumias East Constituency

Malaha Road – Off Shianda Market

P.O Box 142 – 50106 Shianda

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Contact No: 0725607537

Through consultation with Sub-county director of Education, the committee identified schools that will benefit from conditional grants in the Ministry of education for Junior Secondary. The schools Identified are:

| NO. | PROJECT NAME | ACTIVITY | AMOUNT ALLOCATED(KSHS) |
|-----|------------------------|--|------------------------|
| 1 | Petros Primary School | Construction to completion of 1 No.classroom:Foundation works,Walling,Roofing,Fittings,Electricalworks,Tile floor,Facia board,Interior and Exterior Painting | 1,278,763.00 |
| 2 | Isongo Primary School | Construction to completion of 1 No.classroom:Foundation works,Walling,Roofing,Fittings,Electricalworks,Tile floor,Facia board,Interior and Exterior Painting | 1,278,763.00 |
| 3 | Malaha Primary School | Construction to completion of 1 No.classroom:Foundation works,Walling,Roofing,Fittings,Electricalworks,Tile floor,Facia board,Interior and Exterior Painting | 1,278,763.00 |
| 4 | Eubere Primary School | Construction to completion of 1 No.classroom:Foundation works,Walling,Roofing,Fittings,Electricalworks,Tile floor,Facia board,Interior and Exterior Painting | 1,278,763.00 |
| 5 | Emusomo Primary School | Construction to completion of 1 No.classroom:Foundation works,Walling,Roofing,Fittings,Electricalworks,Tile floor,Facia board,Interior and Exterior Painting | 1,278,763.00 |

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MUMIAS EAST NG-CDF

National Government Constituencies Development Fund

Mumias East Constituency

Malaha Road – Off Shianda Market

P.O Box 142 – 50106 Shianda

Email: cdfmumiaseast@ngcdf.go.ke

Contact No: 0725607537

| | | | |
|----|------------------------------------|---|---------------|
| 6 | Emachina Primary School | Construction to completion of 1 No.classroom:Foundation works,Walling,Roofing,Fittings,Electricalworks, Tile floor,Faciaboard,Interior and Exterior Painting | 1,278,763.00 |
| 7 | Emukhalari Primary School | Construction to completion of 1 No.classroom:Foundation works,Walling,Roofing,Fittings,Electricalworks, Tile floor,Faciaboard,Interior and Exterior Painting | 1,278,763.00 |
| 8 | Eshiakhulo Primary School | Construction to completion of 1 No.classroom:Foundation works,Walling,Roofing,Fittings,Electricalworks, Tile floor,Faciaboard,Interior and Exterior Painting | 1,278,763.00 |
| 9 | Khungoyokosi Muslim Primary School | Construction to completion of 1 No.classroom:Foundation works,Walling,Roofing,Fittings,Electricalworks, Tile floor,Facia board,Interior and Exterior Painting | 1,278,763.00 |
| 10 | Bumwende Primary School | Construction to completion of 1 No.classroom:Foundation works,Walling,Roofing,Fittings,Electricalworks, Tile floor,Facia board,Interior and Exterior Painting | 1,278,763.00 |
| | TOTAL | | 12,278,763.00 |

MIN: MMSE/CDF/09/09/01/2024: APPROVAL OF THE PROJECT REPORT.



MUMIAS EAST NG-CDF

National Government Constituencies Development Fund
Mumias East Constituency
Malaha Road – Off Shianza Market
P.O Box 142 – 50106 Shianza
Email: cdfmumiaseast@ngcdf.go.ke
Contact No: **0725607537**

In reference to National Government Constituency Development Fund Board Circular (REF: NG-CDFB/CEO/NG-CDF CIRCULARS/ Vol II (034)) on preparation and submission of constituency project proposals in line with section 6(1) of the National Government Constituencies Development Fund (NGCDF) Act 2015 as amended in 2022 and in compliance with sections 34 of the act for the 2023/2024 financial year in which the Board approved Budget ceilings for Mumias East Constituency to be Kshs. **157,825,629.00** wide consultations with the stakeholders were done and compared well with the reports received from the Public Ward Forums held prior.

The committee agreed to realign the project proposal as per the CIRCULAR Vol II (35) dated 4th Jan 2024 as follows and submitted to the board.

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD | | | | | | | |
|---|------------------------------|--|------------------------------------|---------------|-----------------------|------------------|----------------|
| PROJECT PROPOSALS FOR MUMIAS EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND | | | | | | | |
| FINANCIAL YEAR 2023/2024 | | | | | | | |
| S/No. | Project Name | Project Activity | Project Number | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
| ADMINISTRATION AND RECURRENT EXPENDITURE | | | | | | | |
| 1 | Contractual employees | Payment of staff Basic salaries for 9 employees | 4-0037-205-2110201-100-2023-2024-1 | 2,676,000.00 | | 2,676,000.00 | New |
| 2 | Casual labour and Internship | Payment of staff Basic Wages for 6 casual labour and intership employees | 4-0037-205-2110202-100-2023-2024-2 | 648,000.00 | | 648,000.00 | New |

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF KAKAMEGA

MINISTRY OF ROADS, INFRASTRUCTURE AND PUBLIC
WORKS & ENERGY

BILLS OF QUANTITIES FOR PROPOSED TUITION
BLOCK

AT WANGA T.T.I

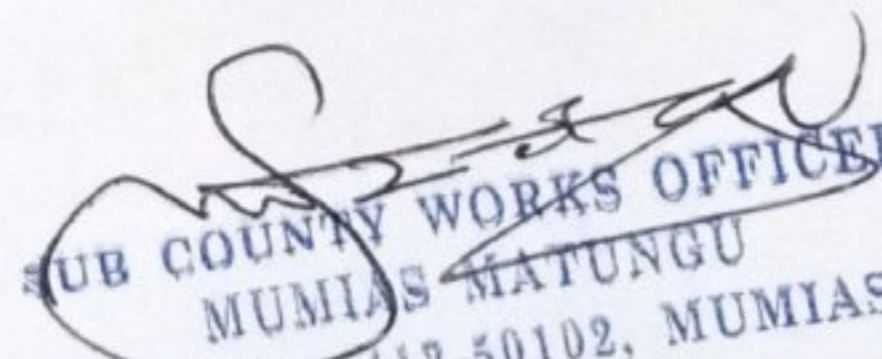
IN

MUMIAS EAST SUB-COUNTY

TENDER DOCUMENTS

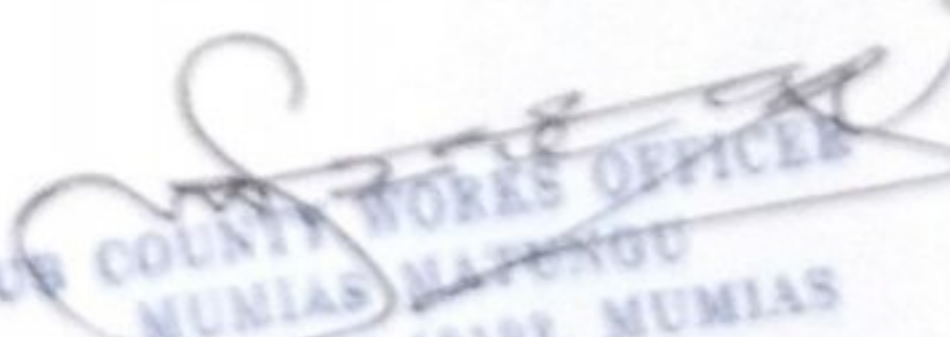
TENDER NO:.....

ISSUED BY:
SUB-COUNTY WORKS OFFICER
DEPARTMENT OF PUBLIC WORKS
BOX 412
MUMIAS.

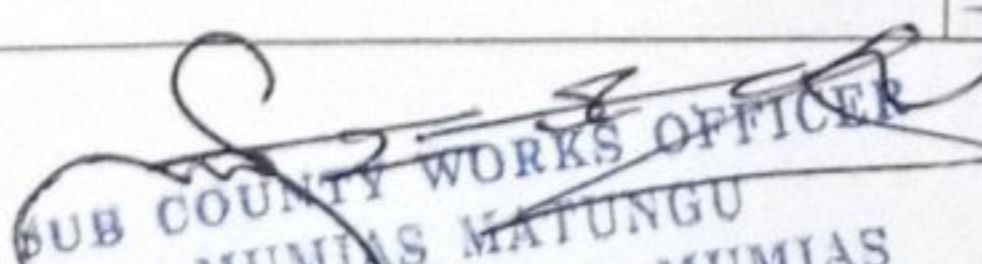

SUB COUNTY WORKS OFFICER
MUMIAS MATUNGU
P. O. Box 412-50102, MUMIAS
Date.....

OCTOBER 2023

PARTICULAR PRELIMINARIES


SUN COUNTY WORKS OFFICER
MUMIAS MATENGO
P. O. Box 411-40102, MUMIAS
Date.....

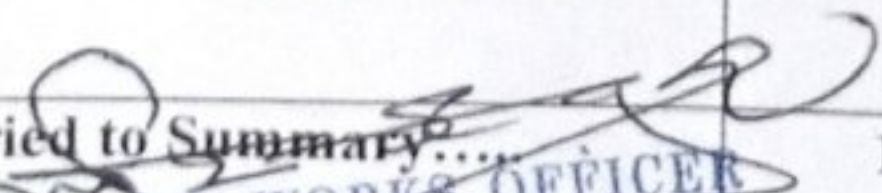
| NO | DESCRIPTION | KSHS | CTS |
|----|--|----------------|-----------|
| | <u>LOCATION ON SITE</u> | | |
| A | The site is located within Mumias East Sub-County at KMTC compound | | |
| | <u>SIGN BOARD</u> | | |
| B | Allow for providing, erecting, maintaining throughout the course of the contract and afterwards clear away the signboard | 100,000 | 00 |
| | <u>LABOUR CAMPS</u> | | |
| C | The contractor shall not be allowed to house labour on site. Allow for transporting workers to and from site during the tenure of the contract | 200,000 | 00 |
| | Total for Particular Preliminaries Carried to Summary..... | 300,000 | 00 |


 SUB COUNTY WORKS OFFICER
 MUMIAS MATUNGU
 P. O. Box 412-50102, MUMIAS
 Date.....


GENERAL PRELIMINARIES


SUB COUNTY WORKS OFFICER
MUMIAS MATUNGU
P. O. Box 412-50102, MUMIAS
Date.....

| NO | DESCRIPTION | KSHS | CTS |
|---|--|------------------|-----------|
| | <u>SITE OFFICE</u> | | |
| A | The contractor shall provide a site office and chairs. Site meetings will be held in the office | 500,000 | 00 |
| B | The contractor shall provide a 3 door pit latrine for workers on site | 150,000 | 00 |
| | <u>WATER AND ELECTRICITY SUPPLY FOR THE WORKS</u> | | |
| C | The contractor shall provide at his own risk and cost all necessary water, Electric light and power required for use in the works for connection to the nearest water main and for metering the water used | 200,000 | 00 |
| | <u>PROGRESS CHART</u> | | |
| D | The contractor shall provide within two weeks of possession of site and in agreement with the project manager a progress chart | 10,000 | 00 |
| | <u>HOARDING</u> | | |
| E | The contractor shall enclose the site or part of the works with hoarding 2400mm high consisting of iron sheets on 100 x 50mm timber posts firmly secured at 1800mm centres with two 75 x 50mm timber rails | 500,000 | 00 |
| | <u>INSURANCE</u> | | |
| F | The contractor shall insure as required in conditions of contract NO.30 | 300,000 | 00 |
| Total for General Preliminaries Carried to Summary | | 1,660,000 | 00 |


 SUB COUNTY WORKS OFFICER
 MUMIAS MATUNGU
 P. O. Box 412-50102, MUMIAS
 Date.....

| NO | SUMMARY-PRELIMINARIES | KSHS | CTS |
|--|--------------------------|-----------|-----|
| A | PARTICULAR PRELIMINARIES | 300,000 | 00 |
| B | GENERAL PRELIMINARIES | 1,660,000 | 00 |
| TOTAL FOR PRELIMINARIES CARRIED TO GRAND SUMMARY | | 1,690,000 | 00 |


 SUB COUNTY WORKS OFFICER
 MUMIAS MATUNGU
 P. O. Box 412-50102, MUMIAS
 Date.....

BILL NO. 1

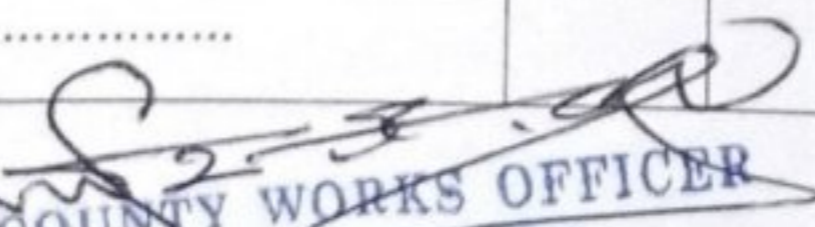
MEASURED WORKS-GROUND FLOOR


SUB COUNTY WORKS OFFICER
MUMIAS MATUNGU
P. O. Box 112-50102, MUMIAS
Date.....

ELEMENT NO.1 – SUBSTRUCTURES (ALL PROVISIONAL)

| ITEM | DESCRIPTION | QTY | UNIT | RATE | SHS | CTS |
|------|---|-----|------|------|---------|-----|
| | <u>Excavations and earthworks</u> <u>Site preparations</u> <u>Cleaning site vegetation, grubbing uproots and filling up voids left with selected excavated materials.</u> | | | | | |
| A | Bushes, shrubs, undergrowth or the like and cart away from site | 474 | SM | 50 | 23,700 | |
| B | <u>Excavations</u> Excavate average depth 200mm to remove top vegetable soil | 474 | SM | 50 | 23,700 | |
| C | <u>Excavating trenches to receive foundations starting from reduced level</u> Not exceeding 1.50m deep | 167 | CM | 300 | 50,100 | |
| D | Ditto for column bases | 140 | CM | 300 | 42,000 | |
| E | Return in, fill and ram selected material around foundation walling | 70 | CM | 250 | 17,500 | |
| F | Ditto to column bases | 135 | CM | 250 | 33,750 | |
| G | <u>Disposal</u> Load and cart away surplus excavated materials from site as directed | 195 | CM | 400 | 78,000 | |
| H | <u>Disposal of water</u> Labour and materials, keeping excavations free from general water | | ITEM | | 5,000 | |
| J | <u>Planking and strutting</u> Labour and materials, to uphold sides of excavations generally | | ITEM | | 5,000 | |
| K | <u>Filling</u> <u>Hardcore</u> 300mm thick depositing and compacting layers maximum 150mm thick in making up levels | 373 | SM | 600 | 223,800 | |
| L | <u>Murram</u> 50mm thick blinding surfaces of fill | 373 | SM | 300 | 111,900 | |
| M | <u>Anti-termite and Herbicide treatment Applying "TERMIDOR 25EC" solution or other equal and approved sprayed evenly</u> To surfaces of fill and tops of foundation walls | 373 | SM | 200 | 74,600 | |
| | Carried to Collection | | | Ksh. | 689,050 | 00 |

KMTC/01


 SUB COUNTY WORKS OFFICER
 MUMIAS MATUNGU
 P. O. Box 412-50102, MUMIAS
 Date.....