

**MUMIAS EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL 2020/2021**

**CODELIST**

**FINANCIAL YEAR 2020 1<sup>ST</sup> JULY TO 30<sup>TH</sup> JUNE 2021**

**MINUTES OF THE MUMIAS EAST CDFC MEETING HELD ON 28<sup>TH</sup> SEPTEMBER  
2020 AT THE CDF BOARDROOM**

**MEMBERS PRESENT**

1. TABITHA WASHIKA	CHAIRPERSON
2. JUVENALIS ORAO	SECRETARY
3. CATHREEN SHIUNDU	MEMBER
4. CHARLES ORATA	MEMBER
5. GABRIEL MALALA	MEMBER
6. BEATRICE MAKACHIA	MEMBER
7. WASHINGTON WASHIKA	MEMBER
8. JOHN FEDHA	DCC
9. NELSON ALFAYO	FAM

**AGENDA**

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Matters arising
4. Approval of FY 2020/2021 budget
5. A.O.B

**MMSE/MIN 1/28/09/2020 PRELIMINARIES**

The meeting commenced after prayers were said by Washington Washika at 9.14am. Chairperson thanked members for keeping time, she briefed members that main agenda of the meeting was to go through the budget and approve for it to be submitted to the board.

**MMSE/MIN 2/28/09/2020 READING AND CONFIRMATION OF PREVIOUS MINUTES**

The minutes of the previous meeting were not available. They would be read and confirmed in the following meeting.

**MMSE/MIN 3/28/09/2020 MATTERS ARISING**

There were no matters arising

**MMSE/MIN 4/28/09/2020 2020/2021 PROPOSAL**

FUND ACCOUNT MANAGER  
MUMIAS EAST NG-CDF  
KARAMEGA COUNTY

Project name	Original Cost Ksh	Cumulative Cost Ksh	Activity	Amount	Current Status
<b>Office Admin &amp; Recurrent Exp 6%</b>					
Employee's Salaries	2,500,000.00	-	Payment of staff salaries ksh 2,000,000.00, and gratuity ksh 500,000.	2,500,000.00	Ongoing
NSSF(A.I.A)	151,000.00	-	Payment of NSSF deductions.	151,000.00	Ongoing
Goods and Services	4,074,332.76	-	Computer and printer repairs and maintenance, stationery, telephone, travel and subsistence, Purchase of paper punch staplers staple removers and office pins.	4,074,332.76	Ongoing
Committee Expenses	1,500,000.00	-	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	Ongoing
<b>Monitoring &amp; Evaluation 3%</b>					
CDFC/PMC Capacity Building	1,000,000.00	-	Undertake Training of the PMCs/CDFCs and staff on CDF Related issues	1,000,000.00	Ongoing
Goods and Services	1,612,666.38	-	Purchase of fuel, printing, stationery, Airtime, field refreshments, travel and subsistence.	1,612,666.38	Ongoing
Committee Expenses	1,500,000.00	-	Payment of Committee field allowances, Benchmarking Tour transport, accommodation, meals and related costs.	1,500,000.00	Ongoing
<b>Bursary 25%</b>					

			harvesting from classrooms to completion at ksh60,000.00		
Indangalasia primary school	130,000.00	-	Acquisition and installation 5,000lts tanks @ ksh70,000, gutters and piping for rain water harvesting from classrooms to completion at ksh60,000.00	130,000.00	Ongoing
Eshisenye primary school	130,000.00	-	Acquisition and installation 5,000lts tanks @ ksh70,000, gutters and piping for rain water harvesting from classrooms to completion at ksh60,000.00	130,000.00	Ongoing
Mwichina primary school	130,000.00	-	Acquisition and installation 5,000lts tanks @ ksh70,000, gutters and piping for rain water harvesting from classrooms to completion at ksh60,000.00	130,000.00	Ongoing
Mutono primary school	130,000.00	-	Acquisition and installation 5,000lts tanks @ ksh70,000, gutters and piping for rain water harvesting from classrooms to completion at ksh60,000.00	130,000.00	Ongoing
Ebung'ale primary school	130,000.00	-	Acquisition and installation 5,000lts tanks @ ksh70,000, gutters and piping for rain water harvesting from classrooms to completion at	130,000.00	Ongoing

FUND ACCOUNT MANAGER  
MUMIAS EAST NG-CDF  
KISUMU COUNTY

Shanda Administration police post	271,777.59	-	Acquisition and installation two 5,000lts tanks for ksh140,000, gutters and piping for rain water harvesting in administration block of 8 rooms to completion for ksh 131,777.50	271,777.59	Ongoing
Eubere primary school	130,000.00	-	Acquisition and installation 5,000lts tanks @ ksh70,000, gutters and piping for rain water harvesting from classrooms to completion at ksh60,000.00	130,000.00	Ongoing
Musango primary school	130,000.00	-	Acquisition and installation 5,000lts tanks @ ksh70,000, gutters and piping for rain water harvesting from classrooms to completion at ksh60,000.00	130,000.00	Ongoing
Khabondi primary school	130,000.00	-	Acquisition and installation 5,000lts tanks @ ksh70,000, gutters and piping for rain water harvesting from classrooms to completion at ksh60,000.00	130,000.00	Ongoing
Shanderema primary school	130,000.00	-	Acquisition and installation 5,000lts tanks @ ksh70,000, gutters and piping for rain water harvesting from classrooms to completion at ksh60,000.00	130,000.00	Ongoing
Bumini primary school	130,000.00	-	Acquisition and installation 5,000lts tanks @	130,000.00	Ongoing

FUND ACCOUNT MANAGER  
MURANGA EAST W.C.D.F.  
KAROMELA COUNTY

Mabanga Primary school	800,000.00	500,000,000	Completion of renovation 2 number classrooms by wall/floor repairs, new roof, fitting of windows and doors and finishes by plastering, rendering and paint works..	300,000.00	Ongoing
Lubinu Primary school	2,000,000.00	1,500,000.00	Completion of renovation 5 number classrooms by floor/wall repair, new roof, fitting of windows and doors and finishes by plastering, rendering and paint works..	500,000.00	Ongoing
Emachina Primary school	2,000,000.00	1,500,000.00	Completion of renovation 5 number classrooms by floor/wall repair, new roof, fitting of windows and doors and finishes by plastering, rendering and paint works..	500,000.00	Ongoing
Mukambi Primary school	15,000,000.00	-	Construction of storey building to house administration block (of 6 rooms) and 8 number classrooms  1 <sup>st</sup> floor: Site clearance, substructure works, superstructure walling, casting suspended slab, and ground floor finishes to completion  2 <sup>nd</sup> floor: framed construction, first floor walling ring beam, roof works	12,800,000.00	New
Rise and Shine Special school	1,700,000.00	-	Construction of 2 number classrooms for Kshs 1,500,000.00 and six door pit latrine for	1,700,000.00	New

FUND ACCOUNT MANAGER  
MURRAY EAST NG-CDF  
KARURU COUNTY

Bunwende primary school	200,000.00	-	Construction of six door pit latrine to completion	200,000.00	New
Mwichina primary school	750,000.00	-	Construction of 1 classroom to completion	750,000.00	New
Khaunga primary school	1,500,000.00	-	Renovation of 5 number classrooms by wall/floor repairs, roof replacement, fitting of windows and doors and finishes by plastering, rendering and paint works.	1,500,000.00	New
Musango primary school	1,500,000.00	-	Renovation of 5 number classrooms by wall/floor repairs, roof replacement, fitting of windows and doors and finishes by plastering, rendering and paint works.	1,500,000.00	New
Epanja primary school	1,200,000.00	-	Renovation of 3 number classrooms by wall/floor repairs, roof replacement, fitting of windows and doors and finishes by plastering, rendering and paint works.	1,200,000.0	New
Mung'ang'a primary school	1,500,000.00	-	Renovation of 5 number classrooms by wall/floor repairs, roof replacement, fitting of windows and doors and finishes by plastering, rendering and paint works.	1,500,000.00	New
Elwasambi primary school	750,000.00	-	Construction of 1 number classroom to completion.	750,000.00	New
Emutemo primary school	1,500,000.00	-	Construction of administration block to completion to accommodate 20 people	1,500,000.00	New

FUND ACCOUNT MANAGER  
MUMBAI EAST NG/CPF  
NUNYA COUNTY



St Patrick Ebugere Secondary school	4,500,000.00	-	Construction of twin lab: by substructure work, and superstructure walling and roofing to accommodate 150 students.	2,500,000.00	New
Ebugere Secondary school	4,500,000.00	-	Construction of twin lab: by substructure work, and superstructure walling and roofing to accommodate 150 students.	2,500,000.00	New
Shitoto Girls Secondary school	700,000.00	-	Renovation of 500 capacity dining hall by paint works and floor repairs to completion.	700,000.00	New
St Gabriels Isongo Secondary school	7,300,000.00	-	Purchase and equipping of school 52 seater bus ISUZU FRR33LR model to completion.	7,300,000.00	New
Security					
Shianda Police Divisional Headquarters	14,400,000.00	4,400,000.00	Ongoing construction of Shianda Divisional Police Headquarters' for Kshs 9,600,000.00 by super structure walling, framed construction, roof works, fittings, plumbing, septic tank and finishes to completion and construction of three door pit latrine costing Kshs 200,000.00 to completion (units include Officer Commanding Police Division office (OCPD) Deputy OCPD office ,Divisional Criminal Investigation Officer's office ,2 armoury rooms, traffic base	10,000,000.00	Ongoing

FUND ACCOUNT MANAGER  
MUMIAS EAST KC  
KARIAKI

			commander office ,Officer Commanding Station's office, and other 14 offices.) and purchase of 2 computers, and 1 photocopiers for 200,000.00		
Lusheya ACC'S Office	800,000.00	-	Construction of 2 number service rooms to completion	800,000.00	New
<b>Other Projects</b>					
Petros Primary school	6,000,000.00	-	Petros-Khungoyokosi Footbridge by site clearance, substructure works, T-beams installation, braces installation, checker plate installation, guard rails installation and paint works to completion.	5,792,926.753	New
Bumini primary school	6,000,000.00	-	Kuloko -Musangaro Foot bridge by site clearance, substructure works, T-beams installation, braces installation, checker plate installation, guard rails installation and paint works to completion.	5,792,926.753	New
Elwasambi primary school	6,000,000.00	-	Munjomi-Elwasambi Footbridge by site clearance, substructure works, T-beams installation, braces installation, checker plate installation, guard rails installation and paint works to completion.	5,792,926.753	New
<b>TOTAL</b>				<b>137,239,879.31</b>	

FUND ACCOUNT MANAGER  
MUNICIPALITY OF EAST AFRICA  
KALAMBA COUNTY



**MMSE/MIN 5/28/09/2020 ADJOURNMENT**

The meeting ended at 12pm with a word of prayer from Washington Washika.

**CHAIRPERSON**

NAME: IRATIA WASHIKA

SIGN: [Signature]

DATE: 28/9/20

**SECRETARY**

NAME: JUMALU OROD.

SIGN: [Signature]

DATE: 28/9/20

FUND ACCOUNT MANAGER  
MUMIAS EAST NG-CDF  
KAKAMEGA COUNTY