



**MUMLAS EAST  
IEBC NUMBER 205**

**NATIONAL GOVERNMENT  
CONSTITUENCIES DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2018/2019 FINANCIAL YEAR**

*Amending Board*

**SUBMITTED  
NOVEMBER 2018**



NATIONAL GOVERNMENT  
CONSTITUENCIES DEVELOPMENT FUND  
MUMIAS EAST CONSTITUENCY

Off Shianda – Malaha Road

P. O BOX 142-50106,

SHIANDA

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REPUBLIC OF KENYA

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**MINUTES OF NGCDFC MEETING HELD ON 23RD NOVEMBER 2018 AT NGCDF OFFICES  
FROM 1500 HRS.**

**MEMBERS PRESENT**

1. TABITHA WASHIKA	CHAIRPERSON
2. VIVIAN NAMWALO	SECRETARY
3. CHARLES OPEMBE	MEMBER
4. WASHINGTON WASHIKA	MEMBER
5. GABRIEL MANYUKHO	MEMBER
6. BEATRICE MAKACHIA	MEMBER
7. JUVENALIS ORAO	MEMBER
8. CATHREEN NAMAYI	MEMBER
9. MALAKI OPIYO MAGERO	FUND ACCOUNT MANAGER

**APOLOGY**

1. WILLY CHEBOI	DEPUTY COUNTY COMMISSIONER
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**IN ATTENDANCE**

1. HON. BENJAMIN JOMO WASHIALI	AREA MEMBER OF PARLIAMENT
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**AGENDA**

1. Preliminaries
2. Reading and Confirmation of Previous Minutes
3. Matters Arising
4. Final Budgeting for FY 2018/2019
5. Status of Ongoing Projects

#### NGCDFCMME 01/23/11/2018 PRELIMINARIES

The meeting was called to order and opening prayers were offered by Vivian Namayi.

#### **CHAIRPERSON'S OPENING REMARKS**

The chairperson welcomed the members present to the day's session. She then welcomed the MP to give his remarks.

#### **MPS OPENING REMARKS**

He thanked the members for attending the meeting on such short notice. He also expressed his knowing the budgeting process had been initiated by the previous Fund Account Manager and was to be completed and submitted by the new Fund Account manager by 30<sup>th</sup> November 2018.

He also welcomed the New Fund account manager to the constituency and informed the committee that the background checks on Mr. Magero had yielded good information of his being firm and strict to the NGCDF Act.

He further introduced the individual committee members to the Fund manager on personal backgrounds.

#### NGCDFCMME 02/23/11/2018 READING AND CONFIRMATION OF PREVIOUS MINUTES

The minutes of the previous meeting were read by the secretary. They were confirmed by Gabriel and seconded by Betty as a true record of the deliberations on that day.

#### NGCDFCMME 03/23/11/2018 MATTERS ARISING

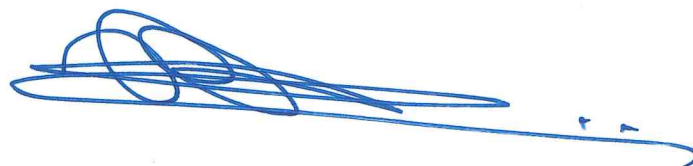
X1. The land measurement is acre and not hectare. There was need to initiate the KMTC project and purchase land.

X2. The bank signatory changes had already been effected. The account balance was Kshs. 36,673,034.50.

X3. The committee approving the support of Nabongo council of elders was not in very good light as there were many sub clans in Mumias East and once the requests started coming in, the committee would not be able to handle it. This support was thus withdrawn.

X4. The manager was asked to reconcile the books of accounts and help the committee know how much was for which project.

It was informed that there was a pending Ksh. 7,000,000.00 for poultry project, money for window panes project, lockers, DCCs office among others.



**MIN. MMSE CD/FC/04/23/11/2018: APPROVAL OF 2018/19 BUDGET PROPOSAL.**

The 2018/19 Budget proposal amounting to Ksh. 109,040,875.52 was approved and recommended for submission to the NGCDF Board.

The approved budget proposal was proposed by Washington Washika and seconded by Charles Orata.

<b>FINANACIAL YEAR ALLOCATION 2018/2019</b>			
<b>Project Name</b>	<b>Project Activity</b>	<b>AmountAllocated</b>	<b>STATUS</b>
<b>Administration And Recurrent Expenditure</b>			
Employees' Salaries	Payment of Staff Salaries and gratuity	2,000,000.00	Ongoing
Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,322,452.53	Ongoing
N. S. S. F	Payment of N.S.S.F Deductions	160,000.00	Ongoing
N. H. I. F	Payment of N.H.I.F Deductions	60,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,000,000.00	Ongoing
<b>Monitoring, Evaluation &amp; Capacity Building</b>			
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	571,226.27	Ongoing
Committee Expenses	Payment of Committee sitting Allowances, transport, conferences	1,500,000.00	Ongoing
CD/FC/PMC Capacity Building	Undertake Training of the PMCs/CD/FCs on CDF Related issues.	1,200,000.00	Ongoing
<b>Emergency</b>	To cater for any unforeseen occurrences in the constituency during the financial year.	5,738,993.45	Ongoing
<b>Bursary &amp; Social Programmes</b>			
Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	13,000,000.00	Ongoing
Bursary Tertiary Schools	Payment of bursary to needy students in Tertiary Institution	14,260,218.88	Ongoing
Social Programmes	Payment of NHIF contributions for vulnerable and deserving families to National Social & Health Insurance Scheme	2,766,349.37	Ongoing
<b>Sports</b>			
Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams / Schools to be awarded with trophies, balls, and games kits	2,180,817.51	Ongoing
<b>Environment</b>			
Khabakaya Secondary School	Acquisition and Installation of a 5,000 Litres tank, gutters and piping for rain water harvesting from Classrooms.	103,848.00	New

Ebubole Secondary School	Acquisition and Installation of a 5,000 Litres tank, gutters and piping for rain water harvesting from Classrooms.	103,848.00	New
Epanja Secondary School	Acquisition and Installation of a 5,000 Litres tank, gutters and piping for rain water harvesting from Classrooms.	103,848.00	New
Kamashia Secondary School	Acquisition and Installation of a 5,000 Litres tank, gutters and piping for rain water harvesting from Classrooms.	103,848.00	New
Mahola Secondary School	Acquisition and Installation of a 5,000 Litres tank, gutters and piping for rain water harvesting from Classrooms.	103,848.00	New
Makunga Secondary School	Acquisition and Installation of a 5,000 Litres tank, gutters and piping for rain water harvesting from Classrooms.	103,848.00	New
Musango Secondary School	Acquisition and Installation of a 5,000 Litres tank, gutters and piping for rain water harvesting from Classrooms.	103,848.00	New
Indangalasia Secondary School	Acquisition and Installation of a 5,000 Litres tank, gutters and piping for rain water harvesting from Classrooms.	103,848.00	New
Emakhwale Secondary School	Acquisition and Installation of a 5,000 Litres tank, gutters and piping for rain water harvesting from Classrooms.	103,848.00	New
Ebwaliro Secondary School	Acquisition and Installation of a 5,000 Litres tank, gutters and piping for rain water harvesting from Classrooms.	103,848.00	New
Shanderema Ack Secondary School	Acquisition and Installation of a 5,000 Litres tank, gutters and piping for rain water harvesting from Classrooms.	103,848.00	New
Eshiakhulo Secondary School	Acquisition and Installation of a 5,000 Litres tank, gutters and piping for rain water harvesting from Classrooms.	103,848.00	New
Khaimba Secondary School	Acquisition and Installation of a 5,000 Litres tank, gutters and piping for rain water harvesting from Classrooms.	103,848.00	New
Shibinga W. Secondary School	Acquisition and Installation of a 5,000 Litres tank, gutters and piping for rain water harvesting from Classrooms.	103,848.00	New
Mwitoti Secondary School	Acquisition and Installation of a 5,000 Litres tank, gutters and piping for rain water harvesting from Classrooms.	103,848.00	New
Mung'ang'a Secondary School	Acquisition and Installation of a 5,000 Litres tank, gutters and piping for rain water harvesting from Classrooms.	103,848.00	New
Ebubere Secondary School	Acquisition and Installation of a 5,000 Litres tank, gutters and piping for rain water harvesting from Classrooms.	103,848.00	New

Ebusia Secondary School	Acquisition and Installation of a 5,000 Litres tank, gutters and piping for rain water harvesting from Classrooms.	103,848.00	New
Bumini Secondary School	Acquisition and Installation of a 5,000 Litres tank, gutters and piping for rain water harvesting from Classrooms.	103,848.00	New
Eshisenye Girls Secondary School	Acquisition and Installation of a 5,000 Litres tank, gutters and piping for rain water harvesting from Classrooms.	103,848.00	New
Rise & Shine Special School	Acquisition and Installation of a 5,000 Litres tank, gutters and piping for rain water harvesting from Classrooms.	103,857.51	New
<b>Primary School Projects</b>			
Ikoli Primary School	Additional funds to complete purchase of 1 acre land	50,000.00	Ongoing
Ebubole Primary School	Construction of 1No classroom (substructure works, reinforced concrete frame, walling, roofing, fitting of steel doors & windows, finishes, Paint works)	750,000.00	New
Eshisenye Primary School	Construction of Administration Block (substructure works, reinforced concrete frame, walling, roofing, fitting of steel doors & windows, finishes, Paint works)	1,100,000.00	New
Mwichina Primary School	Construction of 1No Classroom (Substructure works, reinforced concrete frame, walling)	450,000.00	New
Shibinga W. Primary School	Renovation of 3No Classrooms (Veranda, Floor slab, internal & external plaster, steel door & window fixing, Glazing, Paint works)	600,000.00	New
Rise and Shine Special School	Construction of 2 No classrooms (substructure works, reinforced concrete frame, walling, roofing, fitting of steel doors & windows)	1,200,000.00	New
Emusoma Primary School	Construction of Administration Block Classrooms (substructure works, reinforced concrete frame, walling, roofing, fitting of steel doors & windows, finishes, Paint works)	1,100,000.00	New
<b>Secondary School Projects</b>			
St. Stephens Maraba Secondary School	Completion of Kitchen ( Terrazzo Floor, tiles on working tops, painting works)	2,000,000.00	Ongoing
St. Martha's Mwitoti Secondary School	Completion of Dining Hall (substructure works, reinforced concrete frame, walling, roofing, fitting of steel doors & windows, finishes, Paint works)	1,500,000.00	Ongoing
Emakhwale Secondary School	Completion of Twin Laboratory (Plumbing works and Gas piping)	500,000.00	Ongoing
St. Gabriel Isongo Secondary School	Completion of Administration Block (Ceiling Board fixing and Electrical wiring works)	200,000.00	Ongoing
St. Patricks Eubere Secondary School	Acquisition of 1 Acre Land	550,000.00	New

Musango Secondary School	Additional funds to complete purchase of 1 ¾ acre land	100,000.00	Ongoing
Mahola Secondary School	Construction of Twin Laboratory (1st wing; substructure works, reinforced concrete frame, walling, roofing, fitting of steel doors & windows, finishes, Paint works)	1,500,000.00	New
Eshiakhulo Secondary School	Construction of Twin Laboratory (1st wing; substructure works, reinforced concrete frame, walling, roofing, fitting of steel doors & windows, finishes, Paint works)	1,500,000.00	New
Shanderema ACK Mixed Secondary School	Construction of Twin Laboratory (1st wing; substructure works, reinforced concrete frame, walling, roofing, fitting of steel doors & windows, finishes, Paint works)	1,500,000.00	New
<b>Tertiary Institution</b>			
Mumias East Kenya Medical Training College (KMTC)	Construction of a Library (300 students' capacity) with Librarian office fitted with reading tables, SkillsLab (30ft X 40ft with SkillsLab Equipment), Computer Lab (30ft X 40ft), Catering Dining hall and Kitchen for 300 students.	30,000,000.00	New
Sub County Education Office (SCEO), Shianda	Construction of Sub County Education Office (substructure works, reinforced concrete frame, walling, roofing, fitting of steel doors & windows, finishes, Paint works)	3,000,000.00	New
<b>Security Projects</b>			
Khaunga Police Post	Completion of Police Post (Plaster works, Floor Finishes, Fixing of Window Panes & Stays, Fascia Board, Electrical Works, Finishes, Paint Works )	1,750,000.00	Ongoing
Mutono Police Post	Completion of Police Post (Plaster works, Floor Finishes, Fixing of Window Panes & Stays, Fascia Board, Electrical Works, Finishes, Paint Works )	1,750,000.00	Ongoing
Deputy County Commissioner's Office, Shianda	Completion of DCC Office (Fitting steel Windows & Doors, Finishes, Paint Works)	1,000,000.00	Ongoing
<b>Other Projects</b>			
NGCDF Motor Vehicle	Acquisition of NGCDF Motor Vehicle Toyota Land Cruiser 8 Seater	7,000,000.00	New
<b>GRANT TOTAL</b>		<b>109,040,875.52</b>	

**MIN. MMSE CDFC/05/23/11/2018: STATUS OF ONGOING PROJECTS**

The following is the current implementation status of ongoing projects that had been submitted to the board as at 30/06/18. Though some projects were ongoing, they are currently sufficiently funded to completion. Some have been considered for funding in this financial year FY 2018/19. The NGCDFC resolved that other ongoing projects that are currently outstanding in due course will be funded in 2019/20 Financial year.

**List of Ongoing Projects Fully Funded**

NO	Financial Year	Project Name	Approved Activities	Pending Activities	Estimated Cost (Kshs.)	Amount Disbursed (Kshs.)	Implementation Status / Level
1	2015/16	Mukambi Primary School	Acquisition of Land 2 Acres at Ksh. 2,000,000	Negotiation Ongoing	2,000,000	2,000,000	The NGCDFC is following up negotiations for the buying of land. If the negotiations go beyond 2018/19 Financial year, the NGCDFC may consider change of activity or reallocation of the funds.
2	2015/16	Shianda Police Patrol Base	Acquisition of Land at Ksh. 450,000. Construction of 6No. Police Staff Houses (Substructure works, Reinforced concrete frame, walling, Roofing, Fitting steel Windows & Doors, Finishes, Paint Works) at Ksh. 1,208,000	Construction yet to start. Still at Tender Level.	15,000,000	1,658,000	The NGCDFC considered construction of storey residential block for police staff. The construction was yet to start as the committee together with the PMC was persuing tender documents. With the recent presidential directive, the NGCDFC considered foregoing the storey block for 6 ground



							houses. The accumulated allocation and disbursement of ksh. 3,908,900 would therefore complete the intended residential houses.
3	2016/17	Ebwaliro Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
4	2016/17	Ebubole Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
5	2016/17	Kamashia Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
6	2016/17	Emachina Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
7	2016/17	Indangalasia Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
8	2016/17	Mwichina Primary school	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.

9	2016/17	Emakhwal e Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
10	2016/17	Shiandere ma Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
11	2016/17	Lubinu Primary School	Supply and Fix Window Panes to 3 Classrooms	Tender, Replacement of Broken Window Panes	90,000	90,000	The funds are sufficient to complete the project. The project is yet to start.
12	2016/17	Shitoto Primary School	Supply and Fix Window Panes to 3 Classrooms	Tender, Replacement of Broken Window Panes	90,000	90,000	The funds are sufficient to complete the project. The project is yet to start.
13	2016/17	Bumwende Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
14	2016/17	Elwasambi Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
15	2016/17	Shibinga Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
16	2016/17	Malaha Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The

							project is yet to start.
17	2016/17	Muroni Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
18	2016/17	Epanja Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
19	2016/17	Petros Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
20	2016/17	Isongo Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
21	2016/17	Khaimba Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
22	2016/17	Eshisenye Primary school	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
23	2016/17	Mabanga Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.

24	2016/17	Emutetemo Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
25	2016/17	Eshiakhulo Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
26	2016/17	Emukhalar i Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
27	2016/17	Makunga Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
28	2016/17	Isango Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
29	2016/17	Maraba Primary School	Supply and Fix Window Panes to 2 Classrooms*	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
30	2016/17	Mutono Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
31	2016/17	Musango Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The

							project is yet to start.
32	2016/17	Mukambi Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
33	2016/17	Rise & Shine Primary school	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
34	2016/17	Khabakaya Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
35	2016/17	Eluche Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
36	2016/17	Mwitoti Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
37	2016/17	Munganga Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
38	2016/17	Mungabira Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.

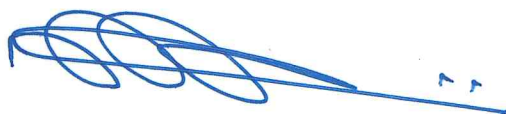
39	2016/17	Bumini Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
40	2016/17	Khaunga Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
41	2016/17	Mahola Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
42	2016/17	Khabondi Primary School	Supply and Fix Window Panes to 2 Classrooms	Tender, Replacement of Broken Window Panes	60,000	60,000	The funds are sufficient to complete the project. The project is yet to start.
43	2016/17	Shikulu A.P Camp	Acquisition of 1 Acre Land for Proposed Administration Police Camp and Assistant County Commissioners Offices	Generation of Land Title	500,000	500,000	The land acquisition is complete. NGCDFC is currently tendering for construction services.
44	2016/17	Nyaporo A.P Camp	Acquisition of 1 Acre Land for Proposed Administration Police Camp and Assistant County Commissioners Offices	Generation of Land Title	500,000	500,000	The land acquisition is complete. NGCDFC is currently tendering for construction services.
45	2016/17	Malaha A.P Camp	Electrical Installation & Wiring of 6 Residential Units and Administration Office	Electrical Wiring Ongoing, Pending Installation	150,000	150,000	Wiring of the Malaha A.P Camp is complete. The camp though is outside the 600 meters

							allowable from a transformer for connectivity. The project requires additional funding for additional posts. The NGCDFC has contacted Kenya power for a quotation.
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**Ongoing Projects Proposed for Funding in 2018/19**

NO	Financial Year	Project Name	Approved Activities	Pending Activities	Estimated Cost (Kshs.)	Amount Disbursed (Kshs.)	Implementation Status / Level
1	2015/16	St. Gabriel Isongo Secondary School	Completion of Administration Block ( Roofing, Fitting steel Windows & Doors, Finishes ) at Ksh. 1,500,000	Floor Works, Fitting of Internal Doors, Plumbing, Electrical Wiring, Ceiling, Glazing, Paint Work - Internal & External	2,500,000	2,500,000	The works has been ongoing. With additional Ksh. 200,000 for Electrical wiring and ceiling, the project will complete.
2	2016/17	Proposed Wanga Medical Training College ( Kenya Medical Training College)	Acquisition of 10 Acre Land at Ksh. 6,000,000. Fence work; Supply & Installation of concrete fencing posts, Supply & Installation of heavy gauge barbed wire at Ksh. 700,000. Construction of Gate House; Substructure works, superstructure walling, Roof works, Fixing Door	Negotiations Stalled due to Lack of Funds ( Budgeted Funds Not Approved)	10,000,000	-	The Mumias East Medical Training College Project got the required consent of No objection from director KMTC later in 2018. The funds are yet to be approved and disbursed. Suitable land has since been identified and

			<p>&amp; Windows, Finishes Ksh. 800,000.</p> <p>Construction of Administration Block; Substructure works, super structure walling, Roof work, Fixing Doors &amp; windows, paint works and other finishes at Ksh. 2,000,000.</p> <p>Toilet Construction; setting out, Excavation of the pit, Substructure works, walling, Roof work, Fixing Door &amp; Windows, Paint works &amp; other finishes Ksh. 500,000.</p>				negotiation is ongoing.
3	2016/17	Proposed Wanga Teachers Training College (Teachers Training College)	<p>Acquisition of 10 Acre Land at Ksh. 6,000,000. Fence work; Supply &amp; Installation of concrete fencing posts, Supply &amp; Installation of heavy gauge barbed wire at Ksh. 700,000.</p> <p>Construction of Gate House; Substructure works, superstructure walling, Roof works, Fixing Door &amp; Windows, Finishes Ksh. 800,000.</p> <p>Construction of Administration Block; Substructure works, super structure walling, Roof work, Fixing Doors &amp; windows, paint works and</p>	Negotiations Stalled due to Lack of Funds ( Budgeted Funds Not Approved)	10,000,000	-	The project has been reallocated to the Mumias East Medical Training College project. Funds have been approved and disbursed.





			other finishes at Ksh. 2,000,000. Toilet Construction; setting out, Excavation of the pit, Substructure works, walling, Roof work, Fixing Door & Windows, Paint works & other finishes Ksh. 500,000.				
4	2016/17	Shianda Police Patrol Base	Acquisition of 1 Acre Land additional Ksh. 200,000. Construction of 8 No. Police Staff Houses (Substructure works, Reinforced concrete frame, walling, Roofing, Fitting steel Windows & Doors, Finishes, Paint Works) at Ksh. 2,700,900	Construction yet to start. Still at Tender Level.	15,000,000	3,908,900	The NGCDFC considered construction of storey residential block for police staff. The construction was yet to start as the committee together with the PMC were persuing tender documents. With the recent presidential directive, the NGCDFC considered foregoing the storey block for 6 ground houses. The accumulated allocation and disbursement of Ksh. 3,908,900 would therefore sufficiently complete the intended residential houses. The project is about to start.

5	2016/17	Khaunga A.P Camp.	Construction of A.P Post to Ring Beam Level	Tender Currently Ongoing.	4,373,000	2,623,000	The project is currently ongoing. With an additional Ksh. 1,750,000 included in the 2018/19 FY the project will be completed.
6	2016/17	Mutono A.P Camp.	Construction of A.P Post to Ring Beam Level	Tender Currently Ongoing.	4,373,000	2,623,000	The project is currently ongoing. With an additional Ksh. 1,750,000 included in the 2018/19 FY the project will be completed.

MIN. MMSE CDFC/05/23/11/2018: A.O.B

There being no other business the meeting ended at 15:48 pm by a closing prayer from Vivian Namwalo.

Minutes Confirmed By:

Chairperson Tabitha O. Waslika Dated 23/11/2018 Sign Tabitha

Secretary Vivian Namayi Date 23/11/2018 Sign Namayi

