



NG-CDF

National Government Constituencies Development Fund
MATUNGU CONSTITUENCY
P.O BOX 1045-50102-MUMIAS
Matungu Sub-County IIQS
CDF BUILDING

Email: cdmatungu@cdf.go.ke
Website: www.cdfmatungu.go.ke

16th March 2023

THE CHIEF EXECUTIVE OFFICER,
NG-CDF BOARD
P.O BOX 46682-00100
NAIROBI

Dear Sir,

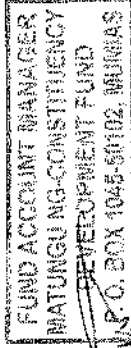
RE: SUBMISSION OF PROJECT PROPOSAL F/Y 2022-2023

The above subject matter refers,

Attached herewith are Project proposal, schedules, minutes and ward report for the financial year 2022/2023 for your perusal and further action.

Thank you in advance.

Yours faithfully,



MWAKI

MARY MWAKI
FUND ACCOUNT MANAGER
MATUNGU CONSTITUENCY



MATUNGU

IEBC NUMBER 206

**NATIONAL GOVERNMENT-CONSTITUENCY
DEVELOPMENT FUND**

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

**MINUTES OF MATUNGU NG-CDFC MEETING HELD ON 11th JANUARY, 2023 AT THE NG-CDF
BOARDROOM AT 10.30AM.**

Page 1 of 18

MEMBERS PRESENT

- | | |
|-----------------------|-------------|
| 1. Fatuma Wasaya | Chairperson |
| 2. Mary Mwaki | FAM |
| 3. Michael LousWatako | Secretary |
| 4. Ronald Enyakasi | DCC Matungu |
| 5. Rose Makokha | Member |
| 6. Juvenalis Mutayi | Member |
| 7. Nancy Mukcyah | Member |
| 8. Francisca Wabuyabo | Member |
| 9. Alice Were | Member |
| 10. Josphine Murraka | Member |

AGENDA

1. Prayers
2. Preliminaries
3. Reading and confirming of the previous minutes
4. Matters arising
5. Checklist for the review of 2022/2023 Project Proposal
6. Validation of Strategic Plan
7. Submission of 2022/23 FY Budget Proposals
8. Matungu NG-CDF Budget Proposal
9. Adjournment

MAT/NG-CDF/MIN.01/11/01/2023: PRAYER

The chairperson called the meeting to order at 10.30am with a word of prayer from Mrs. Rose Makokha.

MAT/NG-CDF/MIN.02/11/01/2023: PRELIMINARIES

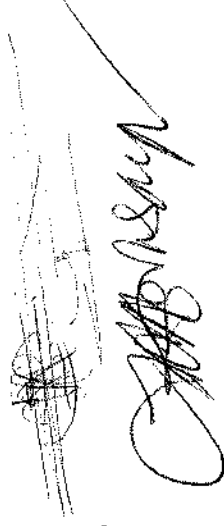
The chairperson welcomed members to the meeting and informed them that they had an uphill task of meeting 13th January 2023 Proposal Submission deadline to the NG-CDF board. He thanked members for having successfully carried out last FY meetings despite a few challenges here and there mainly mobility and late disbursements of funds. He further brought to their attention of parameters too be met for the proposal budget accepted by the NG-CDF board. Members were reminded to confine within themselves on all that is discussed approved until it's due for Public consumption. He encouraged members to do a lot of consultation where necessary to enhance teamwork at all times.

MAT/NG-CDF/MIN. 03/11/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES.

The secretary read through the previous minutes followed by confirmation as true recordings of the previous meeting by Mr. Juvenalis Mutayi seconded by Mrs. Nancy Mukcyah

MAT/NG-CDF/MIN. 04/11/01/2023: MATTERS ARISING

- It was noted that new bursary applications was in progress and forms to be available soon and bursary program to be undertaken immediately. **Action bursary subcommittee/NG-CDFC Executive.**



- Interview of NG-CDFC Staff to be carried on 13th January 2023 after successful completion of application process
- NG-CDFC and staff training to follow in due course.

MAT/NG-CDFC/MIN. 5/11/01/2023: CHECKLIST FOR REVIEW OF 2022/2023 PROJECT PROPOSAL

The funds Account managers availed a copy of checklist for the review of 2022/2023 for members present for guidance.

Members after going through the proposal checklist, unanimously agreed to use the check list as a guideline for preparation of Project Proposal 2022/2023

The secretary was tasked to identify the co-funded projects so that the committee may enter written agreement with the Co- funded institution.

The secretary responded to the committee that there was no co- funded projects in the current Public Participation report.

MAT/NG-CDFC/MIN. 6/11/01/2023: VALIDATION OF STRATEGIC PLAN

An elaborate ward report and minutes were availed for the committee to compare the ongoing against what had been submitted as project proposals from the ward reports.

The funds account manager gave a guide on statutory vote's allocations. She reminded the committee NG-CDFC to ensure equitable spread of projects across all wards regardless of the large number of projects proposed.

She also informed NG-CDFC to present an official request to the Board for approval in case they required allocating additional funds to cater for Education Bursary scheme and other related activities like Education day functions.

She also informed NG-CDFC that funds were to be set aside for Matungu Constituency strategic Plan for period 2023-2027. Members resolved to set aside Ksh. 3,100,000 for validation of strategic Plan

MIN 4/12/01/2023 PROJECT PROPOSAL 2022-2023

The chairperson welcomed members to the agenda. He told members that time was not on their side and they need to work with speed so that the proposals are forwarded to the board and funded before schools open, as most of the students relied on NG-CDF bursaries. He welcomed the fund account manager to brief members. The fund account manager informed members that the board had allocated ksh.145, 087, and 603. She took members through a circular from the board and explained to them the requisites of project proposal. Members went through the ward report, discussed it at length and resolved as follows: -

1. Since most of the on-going projects had sufficient funds and most of them were complete as at the time of the project proposal, the few remaining were to be included in this financial year.
2. Members also agreed that additional funds be set aside in areas with loamy soil or swampy areas

3. Members unanimously resolved that the projects be funded based on the priorities from the public participation. The projects can be summarized as follows: -

KHALABA WARD

S/No	Name of the project	Activity	Sector
1	Khalaba Primary School	Renovation of 5 Classroom	Education
2	St. Cecilia Makokhwe Secondary School	Completion of Construction of Twin Laboratory	Education
3	Matungu KMTC	Construction of Storey building comprising of Admin Block of 6 Offices	Education

MAYONI WARD

S/No	Name of the project	Activity	Sector
1	Chibanga Primary School	Construction of 1 Classroom and purchase of 0.75 Acre of Land	Education
2	Matungu SDA Special School	Construction of 1 Classroom	Education
3	Marinda Primary School	Renovation of 3 Classrooms	Education
4	St. Marks Imakale Primary School	Purchase of 1 acres of Land	Education
5	St. Maurice Mwira Secondary School	Completion of Storey building of Twin Laboratory	Education
6	St. Agnes Mwira Secondary School	Purchase of 2 acres of Land	Education
7	Deputy County Commissioner	Construction of Deputy County Commissioner Office	Security
8	Mwira Primary School	Construction of 8 door Pit Latrine	Education

KHOLERA WARD

S/No	Name of the project	Activity	Sector
1	Musango Primary School	Construction of 1 Classroom to Completion	Education
2	Namasanda Primary School	Construction of 1 Classroom to Completion	Education
3	Namalenje Primary School	Construction of 1 Classroom to Completion	Education
4	Bulimbo Primary School	Renovation of 3 Classroom	Education
5	Eshikhoncsi Primary School	Construction of 1	Education

		Classroom to Completion	
6	Namulungu Muslim Sec School	Construction of 1 Classroom to Completion	Education
7	St. Johns Mukhweya Secondary Sch	Purchase of 1 acre of Land	Education
8	St. Francis Shiyabo Sec School	Construction of 1 Classroom to Completion	Education

NAMAMALI PRIMARY SCHOOL

S/No	Name of the project	Activity	Sector
1	St. Pauls Ejinja Primary School	Renovation of 5 Classrooms	Education
2	Namalasire Primary School	Construction of Administration block	Education
3	Namamali Chiefs Office	Construction of Police Post to Completion	Security
4	Namalasire Secondary School	Construction of Storey Building of twin Laboratory and Classrooms	Education
5	Bulanda Primary School	Construction of 1 Classroom to Completion	Education
6	Matungu Technical Training Institute	Construction of Matungu TTI	Education

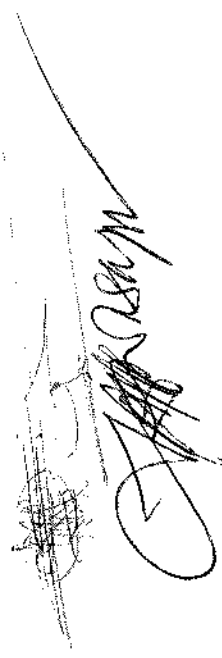
KOYONZOWARD

S/No	Name of the project	Activity	Sector
1	Indangalasia Police Post	Completion of Construction of Police Post	Security
2	Chiefs Office Koyonzo	Construction of Police Post to Completion	Security
3	Koyonzo Special School	Construction of 1 Classroom to Completion	Education
4	St. Michael Eshirumbwe Sec School	Completion of Dining Hall of 300 Pax	Education
5	Emtulberi Secondary School	Construction of 8 Door Pit Latrine	Education

The summary of all projects can be tabulated as follows:-

Project number	Project name	Project activity	Original cost	Cumulative amount	Amount allocated
ADMINISTRATION AND RE- CURRENT EXPENDITURE					
1	4-010-048-2110201-100-2022- Contractual employees	Payment of staff Basic salaries to 10 NG-CDFC	2,787,520	00.00	2,787,520 New

2023-8			Staff					
2	4-010-048-2120201-100-2022-2023-38	NSSF	Payment of NSSF Deductions to 10 NG-CDFC Staff	129,600	00.00	129,600	00.00	New
3	4-039-216-2210811-100-2022/23-004	NG-CDFC Allowance	Payment of NG-CDFC Committee Sifting Allowance 10 NG-CDFC	1,248,000	00.00	1,248,000	00.00	New
4	4-039-216-2210802-100-2022/23-005	Other Committee Expenses	Payment of other committee allowances	750,000	00.00	750,000	00.00	New
5	4-010-048-2110315-100-2022-2023-24	Other Allowances	Payment of NG-CDFC Staff Strenuous Allowance	200,000	00.00	200,000	00.00	New
6	4-0037-206-2710102-100-2022-2023-33	Gratuity-Contractual Employees	Payment of Gratuity to 10 NG-CDFC Staff	864,379	00.00	864,379	00.00	New
7	4-010-048-2210203-100-2022-2023-12	Courier and Postal Services	Payment of Courier and Postal Services	200,000	00.00	200,000	00.00	New
8	4-010-048-221101-100-2022-2023-17	General Office Supplies (papers, pencils, forms, small office equipment	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000	00.00	200,000	00.00	New
9	4-010-048-2211204-100-2022-2023-41	Other fuels (wood, charcoal, cooking gas	Payment of other fuels (wood, charcoal, cooking gas expenses	45,000	00.00	45,000	00.00	New
10	4-010-048-2210910-100-2022-2023-33	NHIF	Payment of Medical Insurance to 10 NGCDFC staff	106,000	00.00	106,000	00.00	New
11	4-010-048-2220202-100-2022-2023-30	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000	00.00	200,000	00.00	New
12	4-010-048-2210504-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity	80,000	00.00	80,000	00.00	New
13	4-0037-206-2210303-100-2022-2023-55	Daily Subsistence Allowance	Payment of Daily Subsistence allowance to 10 NG-CDFC Members	286,000	00.00	286,000	00.00	New
14	4-010-048-2210401-100-2022-2023-61	Travel Costs (airlines, bus, railway)	Payment of Transport Expenses	104,000	00.00	104,000	00.00	New
15	4-010-048-2210201-100-2022-2023-57	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	110,000	00.00	110,000	00.00	New
16	4-010-048-221102-100-2022-2023-56	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000	00.00	200,000	00.00	New
17	4-010-048-2210102-100-2022-2023-63	Motor Vehicle Insurance	Payment of insurance of GKB 686U	66,000	00.00	66,000	00.00	New



7													
1	4-010-048-2210604-100-2022-2023-21	Hire of Transport	Payment of Hire of Transport		200,000	00.00		200,000					New
8	4-010-048-221103-100-2022-2023-51	Sanitary and Cleaning	Purchase of Sanitary and Cleaning Materials, Supplies and Services		50,000	00.00		50,000					New
1	4-010-048-2211201-100-2022-2023-48	Refined Fuels	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles		200,000	00.00		200,000					New
2	4-010-048-2220101-100-2022-2023-28	Maintenance Expenses - Motor Vehicles	Payment of Motor Vehicle Expenses - NG-CDFC Motor Vehicles GKB 686U		300,000	00.00		300,000					New
2	4-010-048-2211306-100-2022-2023-34	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office		70,000	00.00		70,000					New
2	4-0037-206-2211301-100-2022-2023-16	Commission and Charges	Payment of Bank Service Commission and Charges		30,000	00.00		30,000					New
2	4-010-048-2210101-100-2022-2023-56	Electricity	Payment of Electricity charges		120,000	00.00		120,000					New
2	4-0037-206-2210801-100-2022-2023-56	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering services; Accommodation, Gifts, Food and Drinks		158,327	00.00		158,327					New
	Totals				8,704,831			8,704,831					8,704,831

MONITORING, EVALUATION AND CAPACITY BUILDING

2	4-010-048-2210710-111-2022-2023-1	Accommodation Allowance.	Payment of Accommodation Allowance 10members of NGCDFC; National Government officers and PMC (Induction and Training)		220,000	00.00		220,000					New
2	4-010-048-2210302-111-2022-2023-3	Accommodation - Domestic Travel	Payment of accommodation on domestic travel, 160 Members		700,000	00.00		700,000					New
4	4-010-048-2210801-111-2022-2023-4	Catering Services	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks		200,000	00.00		200,000					New
2	4-010-048-2210303-111-2022-2023-5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to 10 NG-CDFC Members		250,000	00.00		250,000					New
2	4-010-048-2211101-111-2022-2023-7	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)		300,000	00.00		300,000					New

2	4-010-048-2210604-111-2022-2023-9	Hire of Transport	Payment of Hire of Transport	200,000	00.00	200,000	00.00	200,000	New
8	4-010-048-2210202-111-2022-2023-10	Internet Connections	Payment of Internet Connections	80,000	00.00	80,000	00.00	80,000	New
3	4-010-048-2220101-111-2022-2023-12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKR 686U	200,000	00.00	200,000	00.00	200,000	New
3	4-010-048-2210811-111-2022-2023-13	NGCDFC allowance	Payment of NGCDFC allowance to 10 members	550,000	00.00	550,000	00.00	550,000	New
3	4-010-048-2210802-111-2022-2023-14	Other committee expenses	Payment of Other committee expenses	200,000	00.00	200,000	00.00	200,000	New
3	4-010-048-2210703-111-2022-2023-15	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Capacity Building)	200,000	00.00	200,000	00.00	200,000	New
3	4-010-048-2210502-111-2022-2023-16	Publishing and Printing Services	Payment of Publishing and Printing Services	300,000	00.00	300,000	00.00	300,000	New
5	4-010-048-2211201-111-2022-2023-18	Refined Fuels	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000	00.00	100,000	00.00	100,000	New
3	4-010-048-2210701-111-2022-2023-23	Travel Allowance	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(Bench Marking)	530,001	00.00	530,001	00.00	530,001	New
3	4-010-048-2210301-111-2022-2023-25	Travel Costs	Payment of Travel Expense to 10 NG-CDFC Staff	322,627	00.00	322,627	00.00	322,627	New
	Totals			4,352,628		4,352,628		4,352,628	
	BURSARY								
3	4-047-278-2640106-103-2022/2023-1	Bursary to needy in special Institutions	Bursary to needy Students in Special Institutions	1,275,878	00.00	1,275,878	00.00	1,275,878	New
3	4-047-278-2640102-103-2022/2023-2	Bursary	Bursary to Secondary School in secondary Institutions	27,253,209	00.00	27,253,209	00.00	27,253,209	New
4	4-014-066-2640106-103-2021-2022-3	Bursary	Bursary to needy Students Tertiary Institutions	16,492,882	00.00	16,492,882	00.00	16,492,882	New
	Totals			45,021,969		45,021,969		45,021,969	
	EMERGENCY								
4	4-010-048-2640200-	Emergency Reserve	To cater for any unforeseen	7,636,190	00.00	7,636,190	00.00	7,636,190	New



1	101-2022-2023-1		occurrences in the constituency during the financial year			
	Total			7,636,190		7,636,190

Constituency Oversight Committee expenses						Ncw
Constituency Oversight Committee Daily for 5 Pax @ 7,000 Subsistence Allowance		Payment of Daily Subsistence Allowance	420,000	00.00	420,000	Ncw
Constituency Oversight Committee Travel Costs		Payment of Travel Costs	300,000	00.00	300,000	Ncw
Committee Sitting Allowance Constituency Oversight @:5000 per Pax		Payment of Committee Sitting Allowance	300,000	00.00	300,000	Ncw
Constituency Oversight Committee Telephone Expenses		Payment of Telephone Expenses	100,000	00.00	100,000	Ncw
Constituency Oversight Committee Purchase of Refined Fuels and Lubricants for Transport		Purchase of Refined Fuels and Lubricants for Transport	180,876	00.00	180,876	Ncw
Constituency Oversight Committee Accommodation - Domestic Travel		Payment of Accommodation - Domestic Travel	150,000	00.00	150,000	Ncw
total			1,450,876		1,450,876	

SPORTS PROJECTS

1-013-061-2640509-112-2022-2023-1	Sports activities	Purchase Sports equipments, Carry out Constituency Football Sports tournament (Kshs.500,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.419,942.), facilitate regional sports tournament in Partnership with other Constituencies within the region at Ksh	1,019,942	00.00	1,019,942	Ncw
-----------------------------------	-------------------	---	-----------	-------	-----------	-----

				100,000.				
Totals				1,401,752				1,401,752
ENVIRONMENTAL PROJECT								
0012-058-640510-110-2022-2023-1	Munanga Secondary School	Construction to completion of 6 door Fit Latrine including 1 door toilet for Persons with disabilities.	500,000	00.00	500,000			New
0012-058-640510-110-2022-2023-2	Enuberi Primary School	Construction to completion of 6 door Fit Latrine including 1 door toilet for Persons with disabilities.	500,000	00.00	500,000			New
0012-058-640510-110-2022-2023-3	Mwirira Primary School	Construction to completion of 8 door Fit Latrine including 1 door toilet for Male and 1 female for Persons with disabilities.	600,000	00.00	600,000			New
0012-058-640510-110-2022-2023-4	Marinda Primary School	Refilling of Quarry at Marinda Primary School activities involved are: Excavation and backfilling	301,752	00.00	301,752			New
Totals			1,901,752		1,901,752			

EDUCATION BURSARY

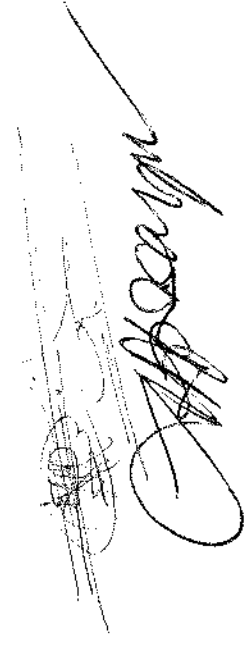
1-047-278-640106-103-2022/2023-1	Bursary to needy in special Institutions	Bursary to needy Students in Special Institutions	1,275,878	00.00	1,275,878			New
1-047-278-640102-103-2022/2023-2	Bursary	Bursary to Secondary School in secondary Institutions	27,253,209	00.00	27,253,209			New
1-014-066-640106-103-2021-2022-3	Bursary	Bursary to needy Students Tertiary Institutions	16,492,882	00.00	16,492,882			New
Totals			45,021,969		45,021,969			

PRIMARY SCHOOL PROJECTS

-0012-058-630209-104-022-2023-23	Chibanga Primary School	Construction of 1 Classroom to Completion and Construction of 6 door Pit Latrine with one door dedicated to persons with disabilities at Kshs.500,000	1,700,000	00.00	1,700,000	New
-0012-058-630209-104-022-2023-6	Marinda Primary School.	Renovation of 3 Classrooms -Flooring, Ring beam, Painting and Plaster works, glazing	1,200,000	00.00	1,200,000	New
-0012-058-630209-104-022-2023-7	Khalaba Primary School	Renovation of 5 Classrooms - Plaster works, Roofing, Flooring, Ring Beam, Painting and finishes	2,000,000	00.00	2,000,000	New
-0012-058-630209-104-022-2023-11	Bulimbo Primary Shool.	Renovation of 3 Classrooms -Flooring, Ring beam, Painting and Plaster works	1,200,000	00.00	1,200,000	New
-0012-058-630209-104-022-2023-12	Eshukhonesi Primary School	Construction of 1 Classroom to Completion	1,200,000	00.00	1,200,000	New
-0012-058-630209-104-022-2023-13	Mitungu SDA Special School	Construction to completion of 1 Classroom	1,200,000	00.00	1,200,000	New
-0012-058-630209-104-022-2023-14	Bulanda Primary School	Construction to completion of 1 Classroom	1,200,000	00.00	1,200,000	New
-0012-058-630209-104-022-2023-15	Koyonzo Special School	Construction to completion of 1 Classroom	1,200,000	00.00	1,200,000	New
-0012-058-630209-104-2-2023-16	Namalasire Primary School.	Construction to roofing level of administration block Sub structure, walling and ring beam	4,600,000	00.00	2,000,000	New
-0012-058-630209-104-022-2023-10	Namalenje Primary School	Construction to completion of 1 Classroom	1,200,000	00.00	1,200,000	New
-0012-058-630209-104-022-2023-09	Namasanda Primary School	Construction to completion of 1 Classroom	1,200,000	00.00	1,200,000	New
totals					15,300,000	

ECNDRARY SCHOOL PROJECT

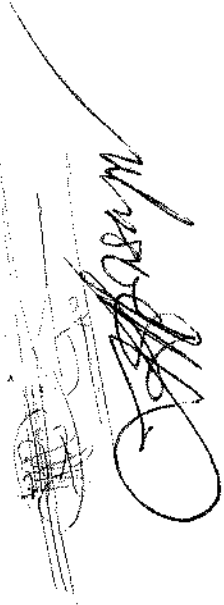
-0012-058-630210-104-022-2023-20	Makohwe Secondary School.	Additional funds for completion of Construction of Twin laboratory with the capacity of 80 students.-, Plumbing and painting then specify the activities.	8,942,560.00	5,000,000	3,942,560	On-going
-0012-058-630210-104-022-2023-4	Eshirumbwe Secondary School.	Additional funds for completion of Dining Hall and Kitchen of 300 Pax- Doors and windows fittings, Plastering, Painting, Electrical works including connections from KPLC Service line, glazing, work tops, Mechanical works, terrazzo floor finishes.	9,670,000.00	6,500,000	3,170,000	On-going
-0012-058-630210-104-022-2023-5	St. Maurice Mwira Secondary School	Additional funds for completion of Storey building comprising of Twin Laboratory and 3 Classrooms including ramps and stairs- Completion of ground floor, doors and windows, glazing, electrical installation and wiring, work tops fittings, mechanical works, plaster works and finishes.	18,652,057	12,000,000	6,652,058	On-going
-0012-058-630210-104-022-2023-17	St. Marks Imakale Secondary School.	One off Purchase of 1 Acre of Land @Kshs.600,000and Processing of Title Deed @Kshs.150,000	750,000.00	00.00	750,000	New
-0012-058-630210-104-022-2023-18	St. Agnes Mwira Secondary School.	One off Purchase of 2 Acres of Land Inclusive of Processing of Title Deed	1,500,000	00.00	1,500,000	New
-0012-058-630210-104-022-2023-19	Namulungu Muslim Secondary School	Construction to completion of 1 Classroom	1,200,000	00.00	1,200,000	New



-0012-058-630210-104-2022-2023-25	St. Johns Mukhweya Secondary School.	Construction of 8 door Fit Latrine to Completion including 1 door toilet for Male and 1 female for Persons with disabilities	600,000	00.00	600,000	600,000	New
-0012-058-630210-104-2022-2023-21	St. Francis Shiyabo secondary School	Construction to completion of 1 Classroom	1,200,000	00.00	1,200,000	1,200,000	New
-0012-058-630210-104-2022-2023-22	Namalasire secondary school.	Construction of Storey building comprising of Twin Laboratory and 3 Classrooms: Substructure, walling, ring beam first floor slab and roofing.	5,200,000	00.00	5,200,000	5,200,000	New
als			24,214,618		24,214,618	24,214,618	

EXTIARI PROJECT

-0012-058-2630211-04-2022-2023-1	Matungu KMTC	Additional funds for Construction of a two Storey building comprising of Administration block of 6 Offices, Principal, Deputy Principal, Finance, Secretary, and heads of department, 4 lecture halls, and 2 Ablution block suspension of 2nd floor slab, walling of the 2nd floor and roofing	50,946,000	40,136,572.00	10,809,428	On-going
1-0012-058-2630211-104-2022-2023-2	Matungu Technical Training Institute	Construction of a storey building comprising of 4 Lecture halls and Principal's Office; Substructure, Columns, walling of the ground floor, ring beam, 1 st Floor slab and fittings,	10,000,000	00.00	10,000,000	New



NG-CDFC Staff Salary (Annex I)

NO	NAMES	DESIGNATION	BASIC PAY Ksh.	GROSS PAY Ksh.	TOTAL FOR 12 MONTHS Ksh.
1	Norman Opati	Accounts assistant	30,170	30,170	362,040
2	Kassim Kulubi	Clerk of works	30,170	30,170	362,040
3	Fredrick Mwenje	Project Manager	21,500	21,500	258,000
4	Mwanaiidi Maloba	Records Officer	24,580	24,580	294,960
5	Immaculate Wangeci	Administrative Assistant	24,580	24,580	294,960
6	William Lutta	Driver	21,500	21,500	258,000
7	David Okere	Security	16,890	16,890	202,680
8	Mwanaiisha Maloba	Office Assistant	16,823	16,823	201,876
9	Fredrick Barasa	Front Desk	21,500	21,500	258,000
10	Milcent Kulubi	ICT Officer	24,580	24,580	294,960
	TOTALS		232,360		2,787,520

NG-CDFC Staff Gratuity @31% (Annex II)

NO	NAMES	DESIGN	BASIC PAY Ksh.	Rate	GROSS PAY Ksh
1	Norman Opati	Accounts assistant	30,170	9,352.70	112,232.40
2	Kassim Kulubi	Clerk of works	30,170	9,352.70	112,232.40
3	Fredrick Mwenje	Project Manager	21,500	6,665	79,980
4	Mwanaiidi Maloba	Records Officer	24,580	7,619.80	91,437.60
5	Immaculate Wangeci	Administrative Assistant	24,580	7,619.80	91,437.60
6	William Lutta	Driver	21,500	6,665	79,980
7	David Okere	Security	16,890	5,235.90	62,830.80
8	Mwanaiisha Maloba	Office Assistant	16,823	5,215.30	62,581.56
9	Fredrick Barasa	Front Desk	21,500	6,665	79,980
10	Milcent Kulubi	ICT Officer	24,580	7,619.80	91,437.60
	TOTAL		232,360		864,379

NSSF (Annex III) @ 6%

NO	NAMES	DESIGNATION	GROSSPAY	RATE MONTH	PER MONTH	TOTAL FOR 12 MONTHS
1	Norman Opati	Accounts assistant	30,170	1,080	1,080	12,960
2	Kassim Kulubi	Clerk of works	30,170	1,080	1,080	12,960
3	Fredrick Mwenje	Project Manager	21,500	1,080	1,080	12,960
4	Mwanaiidi Maloba	Records Officer	24,580	1,080	1,080	12,960
5	Immaculate Wangeci	Administrative Assistant	24,580	1,080	1,080	12,960
6	William Lutta	Driver	21,500	1,080	1,080	12,960
7	David Okere	Security	16,890	1013.40	1013.40	12,160.80
8	Mwanaiisha Maloba	Office Assistant	16,823	1013.40	1013.40	12,160.80
9	Fredrick Barasa	Front Desk	21,500	1,080	1,080	12,960
10	Milcent Kulubi	ICT Officer	24,580	1,080	1,080	12,960
	TOTALS		175,000	10,800	10,800	129,600



Environment (Annex IV)

Committee Allowance (Annex V)

Activity	Item	No	rate	No of meetings	Total amount
Payment of NG-CDF allowance	Members	9	5000	24	1,080,000
	Chair	1	7000	24	168,000
Totals					1,248,000

Other Committee Expenses (Annex VI)

Activity	Item	No	rate	No of meetings	Total amount
Payment of other Committee expenses	Members	9	5000	13	585,000
	Chairman	1	7,000	13	91,000
Water& Snacks	Members	10		13	74,000
Totals					750,000

Telephone/Mobile Phones Services (Annex VII)

Activity	Item	No	rate	No of months	Total amount
Payment of allowance	FAM	1	6,000	6	36,000
	Chair	1	5,000	6	30,000
	Secretary/Recond management	1	5,000	6	30,000
	Accountant Assistant	1	1500	6	14,000
Total					110,000

Transport Allowance (Annex VIII)

Activity	Item	No	rate	No of journeys	Total amount
Payment of transport allowance	Staff	10	1,000	25	200,000
	Chair	1	2000	25	50,000
Totals					250,000

Daily Subsistence Allowance (Annex ix)

Activity	Item	No	rate	No of journeys	Total amount
Payment of transport allowance	Staff	10	1,000	25	250,000
	Chair	1	2000	18	36,000
Totals					286,000

Accommodation Allowance (Annex X)

Activity	Item	No	rate	No of trainings	Total amount
Payment of accommodation during training and benchmarking allowance	Members	10	22,000		220,000
Totals					220,000

Other Committee Expenses M&E (Annex XI)

Activity	Item	No	rate	Times	Total amount

Payment of Other committee expenses	M/E Field visit-Committee	10	3000	5	150,000
	NG-CDFC Staff	4	1000	5	20,000
	Technical Officers	2	3000	5	30,000
Totals					200,000

Travel Allowance on Training (Annex XII)

Activity	Item	No	rate	No of trainings	Total amount
Payment of accommodation during training and benchmarking allowance	Members	150	2,000	2	600,000
	Technical officers/FAM /DA	10	5000	2	100,000
	Totals				700,000

Travel Allowance on Training (Annex III)

Activity	Item	No	No of days	rate	No of monitoring and evaluation	Total amount
Payment of NG-CDFC and staff allowances During Monitoring and evaluation	Members	8	3	5,000	3	360,000
	Staff	4	3	2000	3	72,000
	Technical officers	2	3	5000	3	90,000
	Subsistence					8,000
Totals						530,000

NG-CDFC ALLOWANCE

Activity	Item	No	rate	No of meetings	Total amount
Payment of NG-CDFC allowance	Members	9	5000	10	450,000
	Chair	1	7000	10	70,000
	Subsistence				30,000
Totals					550,000

OTHER ALLOWANCE-STRENEOUS

NO	NAMES	DESIGNATION	RATE PER MONTH	TOTAL FOR 10 MONTHS
1	Norman Opati	A/c Assistant	10,000	100,000
2	Fredrick Mwerije	Project Clerk	8,000	80,000
3	Kassim Kuliabi	Clerk Of Works	2,000	20,000
	Total			200,000

Minutes prepared by: Secretary *[Signature]* date 13/01/2023 Sign

Minutes Confirmed by Chairman *[Signature]* date 13/01/2023 sign



MATUNGU NG-CDF

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY, 2023

CONTENTS

- 1.0 INTRODUCTION
- 1.1 ABOUT NG-CDF
- 1.2 ABOUT MATUNGU NG-CDF
- Vision
- Mission
- Core Values
- 1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY MATUNGU CONSTITUENCY
- 2.0 DOCUMENTATION OF THE WARD REPORTS
- 3.0 WARD MEETINGS
- 3.1 NOTICE OF THE MEETINGS
- 3.2 WARD 1; KHALABA WARD
 - 3.2.1 MEMBERS PRESENT
 - 3.2.2 PRELIMINARIES
 - 3.2.3 COMMENTS BY THE AREA CHIEFS
 - 3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER
 - 3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER
 - 3.2.6 COMMENTS BY NG-CDFC CHAIRMAN
 - 3.2.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY
 - 3.2.8 PROJECT PRIORITIES IDENTIFIED IN KHALABA WARD
- 3.3 WARD II; KHOLERA WARD
 - 3.3.1 MEMBERS PRESENT
 - 3.3.2 PRELIMINARIES
 - 3.3.3 COMMENTS BY THE AREA CHIEFS
 - 3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER
 - 3.3.5 COMMENTS BY THE FUND ACCOUNT MANAGER
 - 3.3.6 COMMENTS BY THE NG-CDFC CHAIRMAN
 - 3.3.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY
 - 3.3.8 PROJECT PRIORITIES IDENTIFIED IN KHOLERA WARD
 - 3.3.9 CHALLENGES
 - 3.3.10 WAY FORWARD
- 3.4 WARD III: MAYONI WARD
 - 3.4.1 MEMBERS PRESENT
 - 3.4.2 PRELIMINARIES
 - 3.4.3 COMMENTS BY THE AREA CHIEFS
 - 3.4.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER
 - 3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER
 - 3.4.6 COMMENTS BY THE NG-CDFC CHAIRMAN
 - 3.4.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY
 - 3.4.8 PROJECT PRIORITIES IDENTIFIED IN MAYONI WARD
 - 3.4.9 CHALLENGES
- 3.5 WARD IV; KOYONZO WARD
 - 3.5.1 MEMBERS PRESENT
 - 3.5.2 PRELIMINARIES
 - 3.5.3 COMMENTS BY THE AREA CHIEFS
 - 3.5.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER
 - 3.5.5 COMMENTS BY THE FUND ACCOUNT MANAGER
 - 3.5.6 COMMENTS BY THE NG-CDFC CHAIRMAN
 - 3.5.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY
 - 3.5.8 PROJECT PRIORITIES IDENTIFIED IN KOYONZO WARD
 - 3.5.9 CHALLENGES
- 3.6 WARD V: NAMAMALI WARD
 - 3.6.1 MEMBERS PRESENT
 - 3.6.2 PRELIMINARIES

- 3.6.3 COMMENTS BY THE AREA CHIEFS
- 3.6.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER
- 3.6.5 COMMENTS BY THE FUND ACCOUNT MANAGER
- 3.6.6 COMMENTS BY THE NG-CDFC CHAIRMAN
- 3.6.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY
- 3.6.8 PROJECT PRIORITIES IDENTIFIED IN NAMAMALI WARD
- 3.6.9 CHALLENGES
- 3.6.10 CONCLUSION

1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act,

NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act

2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT MATUNGU NG-CDF

Matungu Constituency is an electoral constituency within Kakamega County; the constituency is Number 206 out of 290 constituencies in Kenya.

Matungu Constituency was established towards the 1997 elections.

Matungu constituency has five (5) wards namely: - Khalaba, Kholera, Mayoni, Koyonzo and Namamali.

Our Vision

To be a model constituency in effective and efficient management of devolved fund.

Our Mission

To develop and implement the best community projects for social and economic advancement in order to mitigate against poverty in the constituency.

OUR CORE VALUES

- Honesty and Integrity
- Efficiency and Effectiveness
- Innovativeness and Creativity
- Inclusiveness
- Equity and Equality
- Accountability and Transparency

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY MATUNGU CONSTITUENCY Eligible Projects Fundable by Matungu NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely Matungu NG-CDF 2022/2023 Public Projects Identification and Proposals forum

3.0 WARD MEETINGS

The exercise was carried out for five (5) days covering all the five (5) wards in the constituency namely; Khalaba, Kholera, Mayoni, Koyonzo and Namamali.

**3.1 INVITATION TO PUBLIC PARTICIPATION FORUMS FOR PREPARATION OF MATUNGU
PROJECT PROPOSAL FY 2022/2023**

NOTICE OF THE MEETINGS

DATE	WARD	VENUE	TIME	PARTICIPANTS
4/01/2023	KHALABA Sub- Locations - Khalaba - Musamba	St. Charles Khalaba Sec School	9:00 Am	NG-CDFC, Ward Development Committees, Area Chief/Assistant Chief Administration, Head teacher/Principal, Local leaders and the Public
5/01/2023	KHOLERA Sub- Locations- - Kholera - Bulimbo - Namulungu	Bulimbo Primary School	10:00 Am	NG-CDFC, Ward Development Committees, Area Chief/Assistant Chief Administration, Head teacher/Principal, Local leaders and the Public
6/01/2023	MAYONI Sub- Locations - Imakale - Mayoni - Matungsu	Emanani Primary School	9:00 Am	NG-CDFC, Ward Development Committees, Area Chief, Administration, Head teacher/Principal, Local leaders and the Public
9/01/2023	NAMAMALI Sub- Locations Mirere Munami Namamali Lunganyiro	Lunganyiro Primary School	9:00Am	NG-CDFC, Ward Development Committees, Administration, Head teacher/Principal, Local leaders and the Public
10/01/2023	INDANGALASIA Sub- Locations Indangalasia Eshirumbwe	Indangalasia Primary School	9:00 Am	NG-CDFC, Ward Development Committees, Area Chief/Assistant Chief Administration, Head teacher/Principal, Local leaders and the Public
10/01/2023	KOYONZO Sub- Locations - Koyonzo - Nanyeni - Ejiinja	Ite Primary School	02:00Pm	NG-CDFC, Ward Development Committees, Area Chief/Assistant Chief Administration, Head teacher/Principal, Local leaders and the Public

Signed by:



**FUND ACCOUNT MANAGER
MATUNGU NG-CONSTITUENCY
DEVELOPMENT FUND
P. O. BOX 1045-50102, MUMIAS**

**FUND ACCOUNT MANAGER
MATUNGU-CDP**

3.2 WARD I: KHALABA WARD

The meeting took place on Saturday the 04th January, 2023, at St. Charles Khalaba sec school at 9:00 AM

3.2.1 MEMBERS PRESENT

- NG-CDF Committee
- Deputy County Commissioner
- Fund Account Manager
- Constituency Manager
- Area Member of National Assembly
- Area Chief/Sub-Chief
- Area Elders
- Secondary Schools Heads /Representatives
- Primary Schools Heads /Representatives
- Invited Stakeholders
- General Public

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA ASSISTANT CHIEF

- He thanked the Area MP for initiating this public open forum towards project identification and also thanked members for keeping time to ensure the process was successful.
- He also shed light on improvement of workmanship of projects by contractors.
- He also informed members on importance of National tree planting initiative for environment improvement

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- Commended the public for their attendance.
- He reminded the public to take advantage of free Government Education program and take children to school.
- He promised to improve security within Matungu Constituency
- He promised to support Education sector.

3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was imperative that the members of the public and the administration had come out to support the forum arguing them to be open in airing their suggestions.

3.2.6 COMMENTS BY THE NG-CDFC CHAIRMAN

- Commended the public for attendance.
- He urged the public to prioritize the projects they would like to be done for them.
- He also highlighted the projects that have so far been funded by NG-CDF.
- He reminded the public that some projects are devolved hence need County Government Intervention.
- He also reminded the stakeholder that the Constitution of Kenya 2010 and NG-CDF Act 2015 amended in 2016 provided them with the right to choose and prioritize projects that would benefit them and their community at large.

3.2.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

- He thanked the Fund Account Manager for initiating this public open forum towards project identification and participation forum encouraged the members and community at large to actively participate to ensure the community fully benefit from the development program.

3.2.8 PROJECT PRIORITIES IDENTIFIED IN KHALABA WARD

The project priorities were presented per Sub-location as tabled below:

PROJECT PROPOSED	SECTOR	ACTIVITY	SUBLOCATION
PRIMARY EDUCATION			
Kandai Primary School	Education	<ul style="list-style-type: none"> -Purchase of 2 acres of land -Establishment of New Secondary School in Kandai area -Construction of 3 Classrooms - Construction of 10 door Pit Latrine - Piped water - Construction of Administration block - Renovation of 4 Classrooms - Eradication of Jiggers in Classrooms 	Musamba
	Environment	<ul style="list-style-type: none"> -Awareness of Community about importance of environment conservation - Improve water catchment areas 	
Makokhwe Primary school	Education	<ul style="list-style-type: none"> -The School has 1200 learners last funded 2007/2008 - Renovation of 8 Classrooms -Construction of toilets & door pit latrine -Construction of stored building Administration block -Construction of 3No classrooms 	Khalaba
Khalaba primary school	Education	-Renovation of 5 Classrooms	Khalaba

			<ul style="list-style-type: none"> -Construction of administration block -Construction of 10 door pit Latrine -Wiring of classrooms - Drilling of water pump -Purchase of land (2acres) -Construction of 3no classrooms -Construction of Administration block 	Musamba
Emabolo primary school	Education		<ul style="list-style-type: none"> -Construction of 10 door pit latrine -Renovation of 6 No classrooms -Purchase of 1 acre of land -Construction of administration block -Planting of trees -Piped water 	Khalaba
Busombi primary school	Education		<ul style="list-style-type: none"> -Construction of 5no classrooms -Construction of pit latrines -Construction of administration block -Improve in project allocation because of poor drainage system -Purchase of land -Land Scalping to Drainage system -Electricity and wiring of Classrooms 	Khalaba
ACK Malanga primary school	Education			
St.Mary's Bulonga primary school	Education		<ul style="list-style-type: none"> -Construction administration block -Renovation of classrooms -Purchase of land 	Musamba
Namamba primary school	Education		<ul style="list-style-type: none"> -Renovation of administration block in poor state condition - Construction of 8 door pit Latrine for boy and girls(Emergency) -Renovation of 3 Classrooms -Electricity Installation Funding of Education Day Functions Establishment of TTI in the Constituency 	Musamba
SECONDARY EDUCATION				
Busombi Muslim sec school	Education		<ul style="list-style-type: none"> -Purchase of land to extend the school compound -Construction of new 8 pit door toilets for boys and girls --Construction of girls dormitory -Drilled water -Construction of 4 Classrooms 	Khalaba
St.Emmanuel Lutasio secondary school	Education		<ul style="list-style-type: none"> -Construction of 3 New Classrooms -Construction of twin laboratory 	Musamba

St.Charles Khalaba sec school	Education	and administration block -Construction of 4 New Classrooms Request for 120 Bed Capacity Dormitory -Construction of Stored Library - Construction of Computer Laboratory - Purchase of 1 acre of Land	Khalaba
St.CeciliaMakokhwe sec school	Education	- Completion of twin laboratory – - Equitable in Bursary and Scholarship Allocation -Purchase of 2 acres of land -Completion of twin laboratory	Musamba
St.JosephsRulonga sec school	Education	-Construction of twin laboratory, administration block & library -Purchase of 2 acres of land	Musamba
St.JamesNamamamba Boys sec school	Education	-Purchase of 1 acre of land -Completion of Multipurpose hall -Construction of , Computer lab & teachers' houses	Musamba
St.JamesNamamamba Girls sec school	Education	-Purchase of 1 acre of land -Construction of dormitory	Musamba
SECURITY			
Assistant chiefs' office Busombi	Security	-Construction of Assistant Chiefs' Office and police post - Improvement in Security	Musamba
ENVIRONMENT			
Musamba/Khalaba area	Environment	-Rehabilitation of Quarry at the following areas; BusombiKandai Area, Near Bulonga Primary, Nabwino area, Ebusambe near Mosque, Namamba near Polytechnic; Musamba market area and Chanda - Musamba road area.	
SPORTS			
Matungu Constituency	Sports	-Construction of 1 stadium in the Constituency to empower youth development - Purchase of Land for Stadium	

3.3 WARD II: KHOLERA WARD

The meeting took place on Thursday the 05TH January 2022, at Bulimbo Primary school at 10.00Am

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Deputy County Commissioner
- Fund Account Manager
- Constituency Manager
- Liaison Officer
- Area Member of National Assembly
- Area Chief/Assistant Chief
- Area Elders
- Secondary Schools Heads /Representatives
- Primary Schools Heads/ Representatives
- Invited Stakeholders

3.3.2 PRELIMINARIES

The meeting was started by a word of prayer from a religious Leader in the ward after being called to order by the Liaison Officer.

3.3.3 COMMENTS BY THE AREA CHIEFS

- He thanked the Area MP for initiating this public open forum towards project identification.
- He informed members that it was their constitutional right to prioritize projects that would improve the living standard of people within the Kholera Ward.

3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The DCC complimented the members of the public for turning up. He stated that projects should not be imposed on the public be it education projects. He also commended the area Member of Parliament for practicing democracy.

3.3.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The FAM insisted that it was important to cite projects that will help the community and not projects that are political or those that support religious bodies or personal/private.

3.3.6 COMMENTS BY NG-CDFC CHAIRMAN

The chairman informed the meeting that NG-CDF only dealt with projects that are funded by the national government such as primary schools, secondary schools, security and environment and sports. He informed them that the Kenyan Constitution 2010 and NG-CDF Act 2015 gave the mandate to the public to choose project that will have direct impact to the Community.

3.3.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated the need to suggest projects that are funded by the National Government and not those that are devolved to County Government.

3.3.8 PROJECT PRIORITIES IDENTIFIED IN KHOLERA WARD

The members prioritized project in Kholera ward as follows:

PROJECT PROPOSED	SECTOR	ACTIVITY	SUBLOCATION
PRIMARY EDUCATION			
Namulungu Muslim primary school	Education	-Construction of Administration Block -Construction of 3 Classrooms - Fencing of School Land -Construction of 3 door Pit latrines - Purchase of 1acre of Land	Namulungu
Namalenge Primary school	Education	-Renovation of 5 Classrooms - Construction of 6 door Pit Latrine -Drilling of water in School -Purchase of 1 acres of land	Namulungu
Musango Primary school	Education	-Construction of Administration Block -Purchase of 2 acres of Land -Construction of 6 door Pit Latrine -Purchase of Students Desks and lockers Construction of 2 Classrooms	Kholera
Wamukoya primary school	Education	-Renovation of 4 Classrooms -Construction of 3 New Classrooms -Construction of 8 door pit latrine -Purchase of 3 acres of Land -Construction of Laboratory	Kholera
St. Ambrose Eshikhonesi Primary school	Education	-Purchase of 3 acres of Land -Construction of Administration block -Construction of 4 Classrooms -Construction of 8 door pit latrine -Construction of Laboratory	Kholera
EShibanze Primary school	Education	-Construction of 8 Classrooms -Purchase of 1.5 acres of Land -Renovation of 5 classrooms - Construction of 6 door Pit Latrine - Purchase of furniture ie Desks and Lockers	Kholera

Bulimbo Primary school	Education	-Renovation of 12 Classrooms - Drilling of water -Fencing of School Land - Construction of 8 door Fit Latrine boys/Girls - Construction of teachers modern toilets Renovation of Sports Ground	Bulimbo
	Sports		
Khabukoshe Primary school	Education	-Construction of classrooms -Planting of trees	Kholera
Shiyabo primary school	Education	-Construction of 8 door pit Latrine -Renovation of 6 Classrooms - Fencing of School Land	Bulimbo
	Security	-Construction of Police Post	
Namasanda Primary School	Education	- Expansion of land- Purchase of Additional land - Construction of 6 door Pit Latrine - Construction of 2 Classrooms	Kholera
Khabukoshe Primary School	Education	- Construction of 2 Classrooms - Construction of Administration Block - Construction of Laboratory - Construction of 8 door Fit Latrine	
Makunda Muslim Primary School	Education	- Construction of 5 Classrooms - Renovation of Administration Block - Purchase of 1 acre of Land - Construction of 6 door pit Latrine - Purchase of Students lockers and desks - Construction of Laboratory	
Mukhweya Primary School	Education	- Renovation of 8 Classrooms - Construction of Administration Block - Construction of 6 door Fit Latrine	
St. Stephens Namulungu Primary School	Education	- Construction of 3 Classrooms - Construction of 6 door pit Latrine - Fencing of School Land	
SECONDARY EDUCATION			
St.Mary's Namasanda Sec school	Education	-Construction of two Classrooms -Fencing of School Land - Construction of Administration Block - Construction of 8 door Fit Latrine	Kholera

Namulungu Muslim sec school	Education	-Completion of administration block -Construction of 3 classrooms -Fencing of School Land -Construction of Laboratory	Namulungu
St.Stephen'sNamulungu Sec school	Education	-Renovation of Dormitory - Construction of 3 Classrooms -Construction of 8 door Pit Latrine	Namulungu
Namulungu Girls Sec school	Education	-Construction of 3 door Pit Latrine -Planting of trees -Fencing of School Land - Facilitation in registration of the School	Namulungu
St. Raphael Namalenje Sec school	Education	-Construction of 3 classrooms - Facilitation in registration of the School - Purchase of 2 acres of Land -Fair distribution of Bursary -Construction of toilets, and administration block -Water drilling -Fencing of School Land	Namulungu
St.Johns Mukhweya Sec school	Education	-Purchase of 3 acres of land -Construction of 4 door pit Latrine -Fencing of School Land	Namulungu
Makunda Muslim sec school	Education	-Planting of trees -Construction of boy's dormitory, teacher's houses and administration block - Fencing of School Land	Kholera
St. LukesKhabukoshe sec school	Education	-Construction of Dormitory - Planting of Trees	Kholera
Shibanze Muslim sec school	Education	-Construction of dining hall, kitchen, library and pit latrines -Construction of 4 new Classrooms	Kholera
St.Francis Shiyabo sec school	Education	-Construction of Administration Block- Emergency -Construction of twin science laboratory -Construction of toilets 6 door Construction of Classroom	Bulimbo
Mary Seat of Wisdom Bulimbo Girls sec school	Education	-Construction and equipping twin laboratory	Bulimbo
SECURITY			
Assistant chiefs' office Harambee	Security	-Purchase of land for Assistant chiefs' office -Construction of Assistant chiefs' office - Fencing of Police Post	Kholera
Harambee Police Post	Security	- Renovation of Cell for women - Construction of Police Houses	Kholera

		- Installation of Piped Water	
SPORTS			
Sports Academy Harambee	Sports	-Purchase of sports equipment's - Purchase of Land for - Construction of Offices - Purchase of Bus for football Academy	Kholera
ENVIRONMENT			
Quarry rehabilitation/Refilling	Environment	-Areas to be rehabilitated include; Namulungu area, Eshibanze Quarry, Wnanchi quarry, Near Makandara area, Makunda C-area, Near Shiyabo Sec, Mukhweya quarry, Near Namasanda area, Fanyako area	Namulungu

3.3.9 CHALLENGES

- Members raised a concern on bursary allocation which was not sufficient to cater all deserving cases of needy students within the constituency.
- They also raised a concern on scholarship program which they said there was inadequate distribution of information on matters of scholarship and also an equal distribution of scholarship within the Constituency.
- There was a challenge of Floods after heavy downpour of rainfall affecting some parts of the constituency which needed to be funded under Emergency funding
- Members also decried poor state of infrastructure in schools (Classrooms and pit Latrines) and asked the entire fraternity of Matungu NG-CDFC to allocate more funds to such schools for student's conducive learning.
- Members also decried arising state of poor workmanship from contractors. Work done not sufficiently supervised resulting to poor work done by contractors.

3.3.10 WAY FORWARD

- The meeting was concluded that the funded projects should be done in the right way so that the value for money was achieved by the residents of the ward.
- Adequate supervision of the NG-CDF funded project by the technocrat to ensure value for money for work done.
- Equitable distribution of Bursary/ Scholarship within the Constituency.

3.4 WARD III: MAYONI WARD

The meeting took place on Monday the 06th January, 2023, at Emanani Muslim sec school at 09.10Am.

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Deputy County Commissioner
- Fund Account Manager
- Constituency Manager
- Area Member of National Assembly
- Area Chiefs
- Area Elders
- Secondary Schools Heads / Representative
- Primary Schools Heads / Representative
- Invited Stakeholders

3.4.2 PRELIMINARIES

The meeting was started by a word of prayer from Alice Were in the ward after being called to order by the Liaison Officer.

3.4.3 COMMENTS BY THE AREA CHIEFS

The chiefs jointly thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.4.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He stated that it was important for the participants to be part and parcel of the development process through engaging fully in project identification process so that after the project is completed they are in a position to own the projects.

3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was important for the members to understand that NG- CDF cannot fund devolved projects. He reminded members to be open and give opinion without fear or compromise that will help improve the lives of people of Mayoni ward.

3.4.6 COMMENTS BY NG-CDFC CHAIRMAN

He appreciated the participation of the members and the ability of the members to distinguish the devolved projects and national government projects at the time of giving the project proposals.

He encouraged members to freely participate for that was their day to ensure Mayoni ward fully benefit from the NG-CDF funded projects.

3.4.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He stated that it was essential for the community to highlight the projects that they need so that they are done are forwarded to the board in time for approval.

3.4.8 PROJECT PRIORITIES IDENTIFIED IN MAYONI WARD

The project priorities were presented per Sub-location as tabled below:

PROJECT PROPOSED	SECTOR	ACTIVITY	SUBLOCATION
PRIMARY EDUCATION			
Chibanga Primary school	Education	-Construction of 5 Classrooms- much in need -Construction of 6 door pit latrine - Purchase of 2 acres of Land - Renovation of 4 Classrooms - Construction of Administration Block - Installation of Electricity -Tree Seedlings	Mayoni
Imakale primary school	Education	-Construction of 5no classrooms -Construction of pit latrines & administration block	Makale
Kholera primary school	Education	-Construction of 4no classrooms -Construction of pit latrines & administration block -Planting of trees	Matungu
Munanga primary school	Education	-Renovation of 3no classrooms - Construction of 6 door Pit Larine -Planting of trees	Mayoni
Matungu SDA primary school	Education	-Renovation of 4no classrooms -Construction of kitchen, pit latrines & administration block	Matungu
Emurabe primary school	Education	-Purchase of 1.5 acres of Land -Completion of administration block -Construction of 6 door/pit latrines	Mayoni
	Security	-Electricity installation and Piping	
Emanani Muslim primary school	Education	-Renovation of 4 classrooms -Construction of 4 new classrooms & 6 door pit latrines Tree Planting	Matungu
Bukosia primary school	Education	-Completion of NG-CDF Classrooms - Purchase of 1 acre of Land	Makale

		Construction of 6 Classrooms to replace -Construction of 6 door Pit latrines to replace the mud classrooms		
Matungu SDA special school	Education	-Purchase of 0.75 acre of land -Construction of 2 Classroom - Need for more Bursary to special needy students Construction of 6 door Pit Latrine		Matungu
Marinda primary school	Education	-Construction of 8 door Pit Latrine for girls and 6 door for boys -Construction of 3 Classrooms - Renovation of 5 classrooms - Laboratory room and Equipments -Back filing Leveling of the playground		Matungu
Ebubambula primary school	Education	-Construction of Administration Block -Construction of Laboratory -Fencing of the School		Makale
	Environment	- Planting of Trees		
St. Benedict Buloma Primary school	Education	-Construction of 3 Classrooms -Electricity Installation - -Construction of 8 door Pit Latrine		Mayoni
Mayoni Township primary school	Education	-Renovation of 3no classrooms -Planting of trees - Construction of 3 Classrooms		Mayoni
Mwira Primary School	Education	- Renovation of 5 Classrooms - Construction of 4 Stored Classrooms - Construction of 16 door Pit Latrine - Administration Block needed		
	Environment	- Planting of trees		
SECONDARY EDUCATION				
ST. Mathias Kholera Boys High school	Education	-Construction of dormitory for boys -Construction of Laboratory - Funding of Internal examinations and assessments - Fencing of School Land		Matungu
Matungu SDA sec school	Education	-Planting of trees		Matungu
Ebubambula sec school	Education	-Facilitation for Registration of the School - Construct Administration block-Emergency - Purchase of 2 acres of Land for expansion		Makale

primary school		block -Planting of trees	
Mayoni Township primary school	Education	-Construction of 8 door pit latrines -Renovation of 3no classrooms -Planting of trees	Mayoni
SECONDARY EDUCATION			
ST. Mathias Kholera Boys High school	Education	-Construction of 16 door pit latrines -Construction of dormitory	Matungu
Matungu SDA sec school	Education	-Construction of 1no classroom -Planting of trees	Matungu
Ebubambula sec school	Education	-Purchase of 1acre of land	Makale
St. Maurice Mwira sec school	Education	-Construction of twin laboratory and 3no classroom	Mayoni
St.AgnesMwira girls sec school	Education	-Purchase of 1 acre of land -Planting of trees	Mayoni
St.Marks Imakale sec school	Education	-Construction of twin laboratory -Construction of classrooms - Purchase of 2 acres of Land	Makale
St. CK St. Emmanuel Marinda sec school	Education	-Construction of 2no classrooms -Construction of administration block & school kitchen	Matungu
Emanani Muslim sec school	Education	-Purchase of 1 acre of land -Purchase of a school bus -Construction of dining hall -Construction library, dormitory	Mayoni
SECURITY			
Assistant chiefs' office	Security	-Purchase of 1 acre of land -Construction Assistant chiefs' office	Mayoni
District County Commissioners Office	Education	-Construction of Storey building comprising of District Commissioners Office, ACC1, Secretary, Human resource Office, Accounts Clerk, Armory	Mayoni
SPORTS			
Matungu SDA primary school	Sports	-Purchase of sports equipments	Matungu
Kholera primary school	Sports	-Purchase of sports equipments	Matungu
Emanani Muslim sec school	Sports	-Purchase of sports equipments	Mayoni

3.4.9 CHALLENGES

- Most projects that were mentioned are devolved.
- The school heads management also complained of poor workmanship from contractors
- Delayed funding to facilitate the completion of projects in time.

Way Forward

- Supervision of the NG-CDF projects by government technical persons
- Continuous Monitoring and Evaluation

		<ul style="list-style-type: none"> -Give Scholarship for at least 50 Students - Construct 3 door Pit Latrine - Construct School kitchen - Fencing of the School 	Mayoni
St. Maurice Mwira Sec school	Education	<ul style="list-style-type: none"> -Completion of twin laboratory and 3no classroom - Construction of 4 new Classrooms - Purchase of 4 acres of Land - Equipping of School laboratory 	Mayoni
St.Agnes Mwira girls sec school	Education	<ul style="list-style-type: none"> -Construction of Dormitory/ Hostel for girls - Need for 3 new Classrooms - Science Twin Lab - Construction of 13 door pit Latrine - Construction of Administration Block - Construction of Dining hall and Kitchen - Purchase of 2 acres of Land - Computer Lab - Installation of rain water Harvesting Equipment - Fencing of School Land 	Mayoni
St. Marks Imakale Sec school	Education	<ul style="list-style-type: none"> -Completion of Stalled administration block -Renovation of 4 Classrooms - Construction of 6 door Pit Latrine - Purchase of 1 acre of Land 	Makale
	Environment	<ul style="list-style-type: none"> - Planting of trees 	Makale
A.K St. Emmanuel Marinda sec school	Education	<ul style="list-style-type: none"> -Construction of 3no classrooms -Construction of administration block & school kitchen 	Matungu
Emanani Muslim sec school	Education	<ul style="list-style-type: none"> -Purchase of School bus -Construction of Dining Hall -Construction of dormitory -Construction library - Ablution block 	Mayoni
Munanga Secondary School	Education	<ul style="list-style-type: none"> - Construction of 8 door Pit Latrine - Construction of 3 new Classrooms - Purchase of 1 acre of Land - Scholarship for at least 1st 50 Students - Construction of administration block 	

Assistant chiefs' office	Security	-Construction Assistant chiefs' office - Provision of security Equipments	Imakale
ENVIRONMENT Quarry rehabilitation/Refilling	Environment	Quarry that need rehabilitee include; Near/ Behind Emanani Mosque, Eshiakula Central area, Ebubambula area, Behind Fafa Medical Area	Imakale Sub-Location

General Remarks

- Members agreed on re- institution of Education day to help improve level of academics in Matungu Constituency.
- Members also deliberated of clear information sharing of bursary and Scholarship.
- Funding of Internal exams/ assessments to help improve standard of academics within institution of Matungu.
- Members also discussed on importance of upgrading of technical institutions in Matungu ie Matungu County Polytechnics to help our students desiring to do Diploma courses in technical Institutions.
- Members also encouraged NG-CDF Matungu to support sporting talents/ initiatives within Matungu Constituency
- Road Culverts at Liyala stream to connect; Mwira A- Bukosia, Epanya- Bukosia, Mwira B- Bukosia, Bukosia-Nanyeni, Bukosia- Itete, Bulanda indangalasia across Lairi.

3.4.9 CHALLENGES

- Most members were not aware of the devolved projects.
- Poor workmanship from Contractors
- Delayed funding to facilitate the completion of projects in time.

Way Forward

- Supervision of the NG-CDF projects by government technical persons
- Continuous Monitoring and Evaluation

3.5 WARD IV: KOYONZO WARD

The meeting took place on Tuesday the 10th January, 2023, at Itete Primary school at 9.00Am.

3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Deputy County Commissioner

- Fund Account Manager
- Area Member of National Assembly
- Constituency Member
- Area Chiefs
- Area Sub-Chiefs
- Community Administrator
- Secondary Schools Heads / Representative
- Primary Schools Heads / Representative
- Invited Stakeholders

3.5.2 PRELIMINARIES

The meeting was started by a word of prayer from Isaac Owino a religious leader in the ward after being called to order by the Liaison Officer. The master of ceremony led people through the agenda of the day and encouraged members to discuss the matters freely.

3.5.3 COMMENTS BY THE AREA CHIEF

The chiefs jointly thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

He thanked the members for maintaining peace during the last general elections

He suggested to NG-CDFC to change the bursary distribution procedure and come up with the right criteria of allocation so that deserving needy cases benefit from the program.

The area Assistant Chief Emily Wandati explained to members the need for establishment of a new Secondary School at Namiamali Muslim Area and proposed to be a girls School

3.5.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The DCC complimented the members of the public for turning up. He stated that projects should not be imposed on the public be it education projects. She also told members of the plan to beef up security in Koyonzo ward.

3.5.5 COMMENTS BY THE FUND ACCOUNT MANAGER

She made it known to the participants that the forum is carried out after every two years and as such it was significant for the participants to utilize the opportunity.

3.5.6 COMMENTS BY THE NG-CDFC CHAIRMAN

He commended that all projects that are ongoing should be owned by the community especially the bursary projects that touches on the youths. In addition, he stated that all the ongoing projects in the ward will be completed in time.

3.5.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He also stated that it was imperative for the community to prioritize the projects in terms of value that they will provide for them. He also thanked members for overwhelming support during the last general election and promised full support in the implementation of projects in the ward

3.5.8 PROJECT PRIORITIES IDENTIFIED IN KOYONZO WARD

The projects were prioritized as follows:

PROJECT PROPOSED	SECTOR	ACTIVITY	SUBLOCATION
PRIMARY EDUCATION			
Ebutaliko primary school	Education	<ul style="list-style-type: none"> -Renovation of 5 Classrooms -Construction of administration Block -Construction pit latrines - Renovation of 2 Classrooms - Installation of Electricity - Construction of 12 door pit latrine for both boys and girls\ - Purchase of 1 acre of Land 	Eshirumbwe
Eshirumbwe primary school	Education	<ul style="list-style-type: none"> -Construction of 8 new Classrooms -Construction of Administration block - Purchase of Furniture (Teacher cabinets, students desks and lockers) - Construction of School Kitchen - Construction of 8 door Pit Latrine -Tree planting 	Eshirumbwe
Nyapora Primary School	Education	<ul style="list-style-type: none"> - Renovation of 12 Classrooms - Construction of 12 door Pit Latrine - Construction of Administration block - Construction of 32 Classrooms - Drilled Water - Fence and gate 	Indangalasia
Nyambula Primary school	Education	<ul style="list-style-type: none"> -Renovation of 12 Classrooms - Construction of 12 door Pit Latrines for boys and girls - Construction of Administration Block - Fencing of School Land - Construction of 2 Classrooms - Purchase of Students desks and Chairs - Purchase of 3 acres of Land - Water drilling and Piping - Planting of trees 	Indangalasia
Indangalasia Primary	Education	<ul style="list-style-type: none"> - Renovation of 3 Classrooms 	

School			<ul style="list-style-type: none"> - Construction of 8 door Pit Latrine - Renovation (Re-Flooring) of 15 Classrooms - Purchase of School Furniture/ Equipment – desks and chairs - Construction of Kitchen 	Nanyeni
Eshikhondi primary School	Education		<ul style="list-style-type: none"> -Renovation of 2no classrooms -Construction of; <ol style="list-style-type: none"> i. 12 door pit latrines ii. Administration block iii. 2no classrooms 	Nanyeni
Koyonzo special school	Education		<ul style="list-style-type: none"> -Construction of 2 classrooms -Fencing -Construction of administration block, dining hall and dormitories -Renovation of 2no classrooms -Construction of administration block -Water drilling -Tree Planting 	Koyonzo
Ejinja primary school	Education		<ul style="list-style-type: none"> -Renovation of 3no classrooms -Construction of administration block -Construction of classrooms -Construction of 4no classrooms -Construction of 5 door pit latrines -Construction of 1no classroom -Renovation of 6 Classrooms -Construction of pit latrines -Water drilling 	Ejinja
Sayangwe Primary school	Education		<ul style="list-style-type: none"> -Renovation of 2no classrooms -Construction of 4no classrooms -Construction of administration block 	Ejinja
Koyonzo primary school	Education		<ul style="list-style-type: none"> -Renovation of 2no classrooms -Construction of 2no classrooms -Construction of pit latrines - Purchase of 1 acre of Land 	Koyonzo
St. Paul's Ejinja primary school	Education		<ul style="list-style-type: none"> -Renovation of 2no classrooms -Construction of 4no classrooms -Construction of administration block 	Ejinja
Irete primary school	Education		<ul style="list-style-type: none"> -Renovation of 2no classrooms -Construction of 4no classrooms -Construction of administration block 	Ejinja
Ngairwe primary school	Education		<ul style="list-style-type: none"> -Renovation of 2no classrooms -Construction of 2no classrooms -Construction of pit latrines 	Nanyeni
Emuberi primary school	Education		<ul style="list-style-type: none"> -Construction of administration block -Renovation of classrooms Construction of pit latrines 	Ejinja
SECONDARY EDUCATION				
Lubanga Secondary	Education		<ul style="list-style-type: none"> - Need for more Bursary allocation in the School - Construction of Lecture hall - Construction of 8 new Classrooms - Construction of 8 door pit Latrine - Construction of administration block - Purchase of 1 acre of Land 	Lungamiro

St. Charles Lunganyiro girls Sec School	Education	<ul style="list-style-type: none"> - Renovation of laboratory - Purchase of 1 acre of land - Water drilling and installation - Construction of 2 new classrooms 	Lunganyiro
St. Josephs Indangalasia Secondary School	Education	<ul style="list-style-type: none"> - Renovation of 4 Classrooms- Flooring - Construction of a Library - Construction of modern administration block - Construction of dormitory - Construction of 8door Pit Latrine 	
Our Lady of Assumption Indangalasia girls	Education	<ul style="list-style-type: none"> - Construction of Laboratory - Renovation of 4 Classrooms - Construction of Toilets - Purchase of 2 acres of Land - Construction of dormitory 	
Namalasire Secondary School	Education	<ul style="list-style-type: none"> - Construction of Library - Construction of Pit Latrine - Need for more bursary to increase enrolment of students in the school - Stored Twin Laboratory and classrooms 	Namantali
Munami Secondary School	Education	<ul style="list-style-type: none"> - Renovation of 2 Classrooms - Renovation of Student Lecture Hall - Renovation of Library floor - Construction of Dormitory for Girls - Construction of Administration block - Construction of 8 door Pit Latrine 	Lunganyiro
St. Josephs Namberekeya Secondary School	Education	<ul style="list-style-type: none"> - Construction of 8 door Pit Latrine - Construction of 3 Classrooms - Construction of administration block - Construction of School Kitchen - Fencing of School Land 	Mirere
Mungore Mixed Secondary School	Education	<ul style="list-style-type: none"> - Need for More bursary to increase enrolment of students in the School - Construction of 8 door Pit Latrine - Construction of Library - Construction of Administration block 	

			<ul style="list-style-type: none"> - Construction of School Kitchen - Construction of 2 Classrooms 		
St. Gabriel Mirere sec school	Education		<ul style="list-style-type: none"> -Construction of 4 stored building classrooms - Drilled and Piped water - Computer Class - Purchase of 1 acre of Land 	Mirere	
Mungakha Secondary School	Education		<ul style="list-style-type: none"> - Renovation of 1 Classroom - Electricity Installation - Construction of Twin Laboratory - Need for Scholarship and more bursaries to encourage more enrolment. - Construction of Administration Block 		
Ejinja mixed day sec school	Education		<ul style="list-style-type: none"> -Purchase of 3 acres of land -Water drilling -Construction of dormitory, library and computer laboratory 	Ejinja	
Ngairwe sec school	Education		<ul style="list-style-type: none"> -Construction of 2no classrooms -Purchase of 1 acre of land -Construction of dining hall 	Nanyeni	
Eshikhondi mixed sec school	Education		<ul style="list-style-type: none"> -Purchase of 3 acres of land -Purchase of a school bus 	Nanyeni	
St.Pauls Ejinja sec school	Education		-Renovation of 5no classrooms	Ejinja	
Sayangwe sec school	Education		-Purchase of 1 acre of land	Ejinja	
St.Ida girls sec school	Education		-Purchase of 1 acre of land		
Nanyeni sec school	Education		<ul style="list-style-type: none"> -Registration of School - Need for Laboratory - Construction of 3 stored Classrooms -Construction administration block 	Nanyeni	
St.Teresas' Itete sec school	Education		<ul style="list-style-type: none"> -Construction of boy's dormitory -Planting of trees 	Ejinja	
ACK Koyonzo Girls' sec school	Education		<ul style="list-style-type: none"> -Purchase of 1 acre of land -Construction of dormitory and twin teachers house 	Koyonzo	
St. Barnabas Enyapora Girls Secondary	Education		<ul style="list-style-type: none"> - Purchase of 3 acres of Land - Construction of 2 new Classrooms - Fencing and Installation of School gate - Construction of 6 Fit Latrine - Construction of Laboratory - Construction of Kitchen - Construction of administration block 	Koyonzo	
Koyonzo boys sec school	Education		<ul style="list-style-type: none"> -Construction of 1no classroom -Construction dormitory 	Koyonzo	

St. Michael Eshirumbwe sec school	Education	- Completion of Multi- Purpose Hall -Purchase of 62 School Bus - Repair of 11 Classrooms- Flooring - Construction of 12 door Pit Latrine - Construction of 3 new Classrooms - Construction of administration block	Eshirumbwe
SECURITY			
Police post	Security	-Construction of police post	Eshirumbwe
Police post	Security	-Purchase of land -Construction of police post	Nanyeni
Special Unit Block	Security	Construction of offices for Chiefs, and Assistant Chiefs	
Koyonzo Chiefs office	Security	- Construction of Administration block - Additional Purchase of Land	Koyonzo
Nanyeni Chiefs Office	Security	- Construction of Chiefs Office - Construction of Police Post	Indangalasia
Police Post	Security	- Police Post at Itete Market area - Office of Assistant	
ENVIRONMENT			
Eradication of Jigger Infestation in Schools	Environment	- Eradication of Jiggers in the following School; Koyonzo Primary, Emuberi Primary, Ejinja Primary, Ejinja Primary and Koyonzo Special	Koyonzo
Quarry	Environment	- Refilling of quarry in the following areas; Mukomari, Ikulu Mwoyo,	
SPORTS			
Koyonzo primary school	Sports	-Purchase of sports equipments	Koyonzo

Cross Cutting Issues

Electricity

- o Rural electrification in the following areas- Nyapora Primary area, Bunina area, Maindi area, Masaba area, Murumba area
- o Transformer at Itete area – Upgraded to supply additional power to more H/holds
- o

New Primary School

Establishment of new Primary School – Dadira primary school

Proposal:

- o 2 acres of Land

- Construction of 4 new Classrooms
- Construction of 4 door Pit Latrine
- Administration block

Road Networking

New Roads to be opened;

- Masaba – Maindi road to be opened
- Opening of grade Eroads- Eshikala- Butaliko and Bulosi - Eshikufu

Bridges

Repair- Dadira to Nyambula

Murumba to Bumini

Dadira to Nyapora

Empowerment of the following groups; Youth groups, Boda boda groups and FLWD, Women groups

Brindge yowang that connects Eshikhondi to be repaired

- Establishment of dispensary at Ejinja area

General Remarks

- Members agreed on re- institution of Education day
- Members agreed on the use of format for distribution of bursaries- deserving cases benefit from the Program
- Funding of Lab equipments in all Schools
- Upgrading of Village Polytechnics to offer Diploma Courses in technical subjects
- Development of talents and sports initiative in the whole Constituency.
- Establishment of TVET in Matungu Constituency
- Lightening arrest In all Schools in Matungu

3.5.9 CHALLENGES

- Most projects that were mentioned are devolved.
- Poor workmanship from Contractors

Way Forward

- Close Supervision
- Close M&E

3.6 WARD V: NAMAMALI WARD

The meeting took place on Wednesday the 09TH January, 2023, at Mirere Church at 9.00am.

3.6.1 MEMBERS PRESENT

- NG-CDF Committee
- Deputy County Commissioner
- Fund Account Manager
- Area Member of National Assembly
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.6.2 PRELIMINARIES

The meeting was started by a word of prayer from a volunteer in the ward after being called to order by the Liaison Officer.

3.6.3 COMMENTS BY THE AREA CHIEFS

The chiefs jointly thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.6.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- Coordinating with Mheshimiwa for prioritizing project because finances are scarce.
- Suggest realizable projects.

3.6.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He added that projects proposed should be those that will have the value of money and those that will be beneficial to the community but not those that meet personal or private needs of individuals.

3.6.6 COMMENTS BY THE NG-CDFC CHAIRMAN

He added that it was significant for the members to come up with projects but they should be aware that resources are minimum and as such, the project activities will be done in stages

3.6.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He stated that the projects that will be approved will be implemented in time so that the needs of the community are satisfied in earnest. He also said that they will make sure that there is equitable distribution of resources throughout the constituency so that development is felt by every community member.

3.6.8 PROJECT PRIORITIES IDENTIFIED IN NAMAMALI WARD

The prioritized projects were as below:

PROJECT PROPOSED	SECTOR	ACTIVITY	SUBLOCATION
PRIMARY EDUCATION			
Namayaikalo Primary school	Education	<ul style="list-style-type: none"> - Construction of 3no classrooms - Water drilling -Renovation of administration block - Replace worn out pump - Installation of power - Process of title deed - Construction of Kitchen - Built 8 door pit latrines 	Lung'anyiro
Mungakha primary school	Education	<ul style="list-style-type: none"> -Construction of stored building (Admin block) - Renovation of 11 Classrooms -Renovation of 2 Classrooms Construction of Toilets for teachers -Installation of Electricity - Piping for water installation 	Mirere
two primary school	Education	<ul style="list-style-type: none"> -Renovate 5 classrooms - Construct 8 door pit latrine - Fencing of School Land & Erection of School gate - Construct administration block -Process of Title deed 	Lung'anyiro
Mirere primary school	Education	<ul style="list-style-type: none"> -Erection of Veranda on renovated building -Completion of school kitchen -Construction of 2no classrooms - Construction of 8 door Pit latrine for both boys and girls -Electricity /wiring - Drilled water - Construction of two Stored Classrooms - Construction of Library - Construction of Equipped Computer room Tree Planting 	Mirere

Namalasire primary school	Education	<ul style="list-style-type: none"> -Renovation of 3no classrooms -Construction of 4no classrooms and administration block -Purchase of land - Drilled water - Construction of modern toilets - Tree Planting 	Namamali
Lung'anyiro primary school	Education	<ul style="list-style-type: none"> -Renovation of Old Block with 12 Classrooms - Installation of Electricity -Renovation of Administration Block - Repair water pipes and tapping system which is blocked 	Lung'anyiro
Namamali Muslim primary school	Education	<ul style="list-style-type: none"> -Renovation of 4no classrooms -Construct 10 door Pit Latrine -Construction of administration block and 3 new classrooms Built school Kitchen 	Nantamali
St. Paul Mungore primary school	Education	<ul style="list-style-type: none"> -Renovation of 3no classrooms -Replace worn out pump for bore hole. Construct admin block and 8 door pit latrines for both boys and girls 	Munami
Namberekeya primary school	Education	<ul style="list-style-type: none"> -Renovation of 3no classroom -Construction of 4no classrooms and administration block 	Munami
Mukunyuku primary school	Education	<ul style="list-style-type: none"> -Construction of administration block -Construction of 4 no classrooms -Electricity wiring -Piped water 	Namamali
Lubanga primary school	Education	<ul style="list-style-type: none"> -Construction of 2no classrooms - Construct 10 door Pit Latrine -Renovation of 9no classrooms -Electricity/Wiring - Construction of Computer room - Construction of Library room 	Lung'anyiro
Namanga primary school	Education	<ul style="list-style-type: none"> -Renovate of 4 Classrooms - Purchase of 0.5 acre of Land -Drilling of Water -Construction of 8 door pit latrine 	Lung'anyiro
Kadima primary school	Education	<ul style="list-style-type: none"> -Installation of Electricity -Completion of staled Stored house (Admin& Classroom) - Construction of 8 door pit Latrine - Replacement of Bore hole Pump - Fencing of School Land - Erection of School gate - Request for School modern School Kitchen - Request for metal goal Posts - Tree Planting 	Lung'anyiro
Munami primary school	Education	<ul style="list-style-type: none"> -Renovation of 7 Classrooms -Installation of Electricity 	Munami

Namanga primary school	Education	-Electricity wiring -Construction of 1no classroom -Construction of administration block -Construction of 10 door pit latrine and school kitchen	Lung'anyiro
Kadima primary school	Education	-Construction of 1no classroom -Construction of administration block and pit latrines	Lung'anyiro
Munani primary school	Education	-Renovation of 10no classrooms -Construction of 4no classrooms, administration block and pit latrines	Munani
Bulanda D.E.B primary school	Education	-Construction of 5no classrooms -Construction of administration block, 18 door pit latrines and school kitchen	Nanamali
SECONDARY EDUCATION			
St. Charles Lung'anyiro sec school	Education	-Purchase of 3 acres of land -Construction of administration block and library	Lung'anyiro
ACK St. Paul's Mungore Mixed sec school	Education	-Construction of twin laboratory -Planting of trees	Munani
St.Joseph's Namberekeya sec school	Education	-Construction of 4no classrooms -Purchase of land -Construction of pit latrines	Munani
Munani sec school	Education	-Construction of Girls' dormitory and administration block	Munani
St. Peter's Lubanga sec school	Education	-Construction of 2no classrooms -Water tanks -Construction of administration block, dormitory and classrooms	Lung'anyiro
Stephen'sMungakha sec school	Education	-Construction of 1no classroom -Construction of dining hall and administration block	Mirere
St.Mary'sNamalasure sec school	Education	-Purchase of 1 acre land -Construction of 4no classrooms -Construction of laboratory and pit latrines	Nanamali
TERTIARY INSTITUTIONS			
Matungu Technical Training Institute	Education	Construction of Matungu Technical Training Institute	Nanamali ward
SPORTS			
Suwo primary school	Sports	-Purchase of sports equipments	Lung'anyiro
Munani primary school	Sports	-Purchase of sports equipments	Munani
St. Charles Lung'anyiro sec school	Sports	-Purchase of sports equipments	Lung'anyiro

3.6.9 CHALLENGES



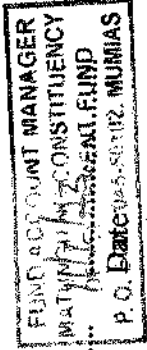

Mukunyuku primary school	Education	and administration block -Construction of administration block -Construction of 4no classrooms -Electricity wiring -Piped water	Namamali
Lubanga primary school	Education	-Construction of 2no classrooms -Renovation of 2no classrooms -Electricity wiring	Lung'anyiro
Namanga primary school	Education	-Construction of 1no classroom -Construction of administration block	Lung'anyiro
Kadima primary school	Education	-Construction of 10 door pit latrine and school kitchen -Construction of 1no classroom -Construction of administration block and pit latrines	Lung'anyiro
Munami primary school	Education	-Renovation of 10no classrooms, -Construction of 4no classrooms, administration block and pit latrines	Munami
Bulanda D.E.B primary school	Education	-Construction of 5no classrooms -Construction of administration block, 18 door pit latrines and school kitchen	Namamali
SECONDARY EDUCATION			
St.GabrielMirere sec school	Education	-Construction of 6no classrooms -Piped water	Mirere
St. Charles Lung'anyiro sec school	Education	-Purchase of 3 acres of land -Construction of administration block and library	Lung'anyiro
ACK St. Paul's Mungore Mixed sec school	Education	-Construction of twin laboratory -Planting of trees	Munami
St.Josephs' Namberekeya sec school	Education	-Construction of 4no classrooms -Purchase of land -Construction of pit latrines	Munami
Munami sec school	Education	-Construction of Girls' dormitory and administration block	Munami
St. Feter's Lubanga sec school	Education	-Construction of 2no classrooms -Water tanks	Lung'anyiro
St. Stephen's Mungakha sec school	Education	-Construction of administration block, dormitory and classrooms -Construction of 1no classroom -Construction of dining hall and administration block	Mirere
St.Mary's Namalasire sec school	Education	-Purchase of 1 acre land -Construction of 4no classrooms -Construction of Storey building of Laboratory with 3 Classrooms	Namamali
Matungu Technical Training Institute	Education	- Establishment of Matungu Technical Training Institute at Namamali Ward	Namamali
SPORTS			
Suwo primary school	Sports	-Purchase of sports equipments	Lung'anyiro

3.6.9 CHALLENGES

Most projects that were mentioned are devolved.

3.6.10 CONCLUSION

We want to thank the people of Matungu for turning up in large numbers to participate in the ward forum meetings and call upon for good turn up for such an event in future And call upon.

FALUMA WASAYA Name	NG-CDFC Chairman Designation	 Sign.	11/01/2023 Date
MARY MWAKI Name	FAM Designation	 Sign.	 Date
RONALDENYAKASI Name	DCC Designation	 Sign.	11/01/2023 Date

PROJECTS PER SECTOR

Code: 206

Constituency: MATUNGU

Financial Year: 2022-2023

PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
Administration & Recurrent					
4-0037-206-2110000-1 00-2022-2023-30	Contractual employees	Payment of staff Basic salaries for 10 staff	Constituency	New Project	2,787,520.00
4-0037-206-2210504-1 00-2022-2023-42	Advertising, Awareness and Publicity Campaigns	Advertising, Awareness	Constituency	New Project	80,000.00
4-0037-206-2211301-1 00-2022-2023-53	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	Constituency	New Project	30,000.00
4-0037-206-2210801-1 00-2022-2023-56	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	Constituency	New Project	158,327.00
4-0037-206-2210203-1 00-2022-2023-37	Courier and Postal Services	Payment of Courier and Postal Services	Constituency	New Project	200,000.00
4-0037-206-2210303-1 00-2022-2023-55	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to 10 NGCDFC Members	Constituency	New Project	286,000.00
4-0037-206-2210101-1 00-2022-2023-54	Electricity	Payment of Electricity charges	Constituency	New Project	120,000.00
4-0037-206-2211101-1 00-2022-2023-38	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of general office supplies(Papers, Pencils, forms, small office equipment)		New Project	200,000.00
4-0037-206-2710102-1 00-2022-2023-33	Gratuity-contractual employees	Payment of NG-CDFC Staff gratuity for 10 Staff	Constituency	New Project	864,379.00
4-0037-206-2210604-1 00-2022-2023-48	Hiro of Transport	Payment of hire of transport	Constituency	New Project	200,000.00
4-0037-206-2220101-1 00-2022-2023-51	Maintenance Expenses - Motor Vehicles	Payment of Motor Vehicle Expenses-NG-CDFC Motor Vehicles	Constituency	New Project	300,000.00
4-0037-206-2220202-1 00-2022-2023-41	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office furniture and Equipment	Constituency	New Project	200,000.00
4-0037-206-2120201-1 00-2022-2023-40	Medical Insurance	Payment of Medical Insurance to NGCDFC 10 Staff	Constituency	New Project	106,000.00
4-0037-206-2211306-1 00-2022-2023-52	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	Constituency	New Project	70,000.00
4-0037-206-2210904-1 00-2022-2023-46	Motor Vehicle Insurance	Payment of Insurance of GKB 686U Motor Vehicles	Constituency	New Project	66,000.00
4-0037-206-2210811-1 00-2022-2023-34	NGCDFC allowance	Payment of Committee Siting Allowance for 10 NG-CDFC members	Constituency	New Project	1,248,000.00

National Government Constituencies Development Fund

Project Reports

Date: 03/17/2023

PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
4-0037-206-2120101-1 00-2022-2023-31	NSSF	Employer contribution to NSSF for 10 NG-CDF Staff	Constituency	New Project	129,600.00
4-0037-206-2110315-1 00-2022-2023-36	Other Allowances	Payment of NG-CDFC Staff Strenuous Allowance	Constituency	New Project	200,000.00
4-0037-206-2210802-1 00-2022-2023-35	Other committee expenses	Payment of other Committee Allowances	Constituency	New Project	750,000.00
4-0037-206-2211204-1 00-2022-2023-39	Other Fuels (wood, charcoal, cooking gas etc)	Payment for other fuels (wood, charcoal, cooking gas expenses)	Constituency	New Project	45,000.00
4-0037-206-2211201-1 00-2022-2023-50	Refined Fuels and Lubricants	Purchase of refined fuels and Lubricants for transport of GKB 686U Vehicles	Constituency	New Project	200,000.00
4-0037-206-2211103-1 00-2022-2023-49	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials Supplies and Services	Constituency	New Project	50,000.00
4-0037-206-2211102-1 00-2022-2023-45	Supplies and Accessories for Computers and Printers	Purchase and Supplies for Computers and Printers	Constituency	New Project	200,000.00
4-0037-206-2210201-1 00-2022-2023-43	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	Constituency	New Project	110,000.00
4-0037-206-2210301-1 00-2022-2023-44	Travel Costs (airline, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	Constituency	New Project	104,000.00
SECTOR SUB-TOTAL					8,704,826.00
Emergency					
4-0037-206-2640200-1 01-2022-2023-1	Emergency	To cater for any unforeseen occurrences in the constituency	Constituency	New Project	7,636,190.00
SECTOR SUB-TOTAL					7,636,190.00
Bursary					
4-0037-206-2640101-1 03-2022-2023-2	Bursary	Bursary to needy Students in Secondary Institutions	Constituency	New Project	27,253,209.00
4-0037-206-2640102-1 03-2022-2023-3	Bursary	Bursary to needy Students in Tertiary Institutions	Constituency	New Project	16,492,882.00
4-0037-206-2640106-1 03-2022-2023-1	Bursary to needy in Special Institutions	Bursary to needy students in special institutions	Constituency	New Project	1,275,878.00
SECTOR SUB-TOTAL					45,021,969.00
Others					
4-0037-206-2211310-1 08-2022-2023-1	Matungu-NG-CDF Strategic Plan	Payment towards Matungu NGCDF Strategic plan-Fact sheet data collection, refreshment and facilitation for stakeholders validation forms, facilitation for technical and support teams and launching of the strategic Plan	Constituency	New Project	3,100,000.00
SECTOR SUB-TOTAL					3,100,000.00

National Government Constituencies Development Fund

Project Reports

Date: 03/17/2023

PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
Environment					
4-0037-206-2640510-1 10-2022-2023-2	Emuberi Secondary School	Construction to Completion of 6 door Pit Latrine including 1 door Pit Latrine including 1 door toilet with Persons with Disabilities	KOYONZO	New Project	500,000.00
4-0037-206-2640510-1 10-2022-2023-4	Marinda Primary School	Refilling quarry at Within Marinda Primary School compoundExcavation and back filling	MAYONI	New Project	301,752.00
4-0037-206-2640510-1 10-2022-2023-1	Munanga Secondary School	Construction to completion 6 door Pit Latrine including one door toilet for Persons with Disability	MAYONI	New Project	500,000.00
4-0037-206-2640510-1 10-2022-2023-3	Mwira Primary School	Construction to Completion 8 door pit latrine including 1 door for Male and 1 for female for Persons with disabilities.	MAYONI	New Project	600,000.00
SECTOR SUB-TOTAL					1,901,752.00
Monitoring & Evaluation					
4-0037-206-2210302-1 11-2022-2023-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel 160 members	Constituency	New Project	700,000.00
4-0037-206-2210710-1 11-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Allowance 10members of NGCDFC National Government officers and PMC(induction	Constituency	New Project	220,000.00
4-0037-206-2210801-1 11-2022-2023-3	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	Constituency	New Project	200,000.00
4-0037-206-2210303-1 11-2022-2023-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to 10 NG-CDFC Members	Constituency	New Project	250,000.00
4-0037-206-2211101-1 11-2022-2023-5	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	Constituency	New Project	300,000.00
4-0037-206-2210604-1 11-2022-2023-6	hire of transport	Payment of Hire of Transport	Constituency	New Project	200,000.00
4-0037-206-2210202-1 11-2022-2023-7	Internet Connections	Payment of Internet Connections	Constituency	New Project	80,000.00
4-0037-206-2220101-1 11-2022-2023-8	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKR 686 U	Constituency	New Project	200,000.00
4-0037-206-2210811-1 11-2022-2023-9	NGCDFC allowance	Payment of NGCDFC allowance to 10 NGCDFC Members	Constituency	New Project	550,000.00
4-0037-206-2210802-1 11-2022-2023-10	Other committee expenses	Payment of Other committee expenses	Constituency	New Project	200,000.00
4-0037-206-2210703-1 11-2022-2023-11	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Capacity Building)	Constituency	New Project	200,000.00

National Government Constituencies Development Fund

Project Reports

Date: 03/17/2023

PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
4-0037-206-2210502-1 11-2022-2023-12	Publishing and Printing Services	Payment of Publishing and Printing Services	Constituency	New Project	300,000.00
4-0037-206-2211201-1 11-2022-2023-13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GKB 686U Motor vehicle	Constituency	New Project	100,000.00
4-0037-206-2210701-1 11-2022-2023-14	Travel Allowance on training	Payment of Travel Allowance of 10 NGCDEC, National Government officers and PMCs(Bench Marking)	Constituency	New Project	530,001.00
4-0037-206-2210301-1 11-2022-2023-15	Travel Costs	Payment of Transport Expenses	Constituency	New Project	322,627.00
SECTOR SUB-TOTAL					4,352,628.00

OTHER GRANTS AND OTHER PAYMENTS

4-0037-206-2640507-2 64-2022-2023-3	Chiefs Office Koyonzo	Construction to Completion of Chiefs office Comprising of Secretary Office and Chiefs Office, Ablution Block, and Board room	KOYONZO	New Project	2,000,000.00
4-0037-206-2640507-2 64-2022-2023-2	Deputy County Commissioners Office	Construction of Deputy County Commissioners Office comprising of D/County Commissioners Office, ACC 1 Office, Office secretary, Human resource, registry, reception and radio room Suspension of floor slab, Columns, Walling of 1st floor, roofing, doors and window fittings	MAYONI	New Project	7,060,394.00
4-0037-206-2640507-2 64-2022-2023-1	Indangalasia Police Post	Completion of Police offices comprising of 4 rooms (Customer care, In charge, Armory, male and female cells- Sub structure walling, ring beam, roofing, door and windows, Plastering, Suspended slab to cells, ceiling, Electrical works, Painting and floor finish.	KOYONZO	New Project	2,514,980.00
4-0037-206-2640509-2 64-2022-2023-1	Sports Activities	Purchase sports Equipments, carry out Constituency football sports tournament (ksh. 500,000) and the winning teams/ Schools to be awarded with trophies, balls, goal nets and games kits(Kshs. 419,942), facilitate regional sports tournament in partnership with other Constituencies within the region at Ksh. 100,000.	Constituency	New Project	1,019,942.00
SECTOR SUB-TOTAL					12,595,316.00

Transfer to Other Government Entities

4-0037-206-2630209-2 63-2022-2023-7	Bulanda Primary School	Construction to Completion 1 Classroom	KOYONZO	New Project	1,200,000.00
4-0037-206-2630209-2 63-2022-2023-4	Bulimbo Primary School	Renovation of 3 Classrooms to Completion- Flooring, Ring beam, Painting, and finishes	KHOLERA	New Project	1,200,000.00
4-0037-206-2630209-2	Chibanga Primary	Construction of 1 Classroom to	MAYONI	New	1,700,000.00

National Government Constituencies Development Fund

Project Reports

Date: 03/17/2023

PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
63-2022-2023-1	School	Completion and Construction of 6 door Pit Latrine with 1 door for Persons Living with disabilities at Ksh. 500,000		Project	
4-0037-206-2630209-2 63-2022-2023-5	Eshikhonesi Primary School	Construction of 1 Classroom to Completion	KHOLERA	New Project	1,200,000.00
4-0037-206-2630210-2 63-2022-2023-2	Eshirumbwe Secondary School	Additional funds for completion of Dining Hall and Kitchen of 300 Pax- Doors and windows fittings, Plastering, Painting, Electrical works including connections from KPLC Service line, glazing, work tops, Mechanical works, terrazzo floor finishes.	KOYONZO	Ongoing Project	3,170,000.00
4-0037-206-2630209-2 63-2022-2023-3	Khalaba Primary School	Renovation of 5 Classrooms to Completion- Plaster works, Roofing, Ring Beam, Painting and finishes	KHALABA	New Project	2,000,000.00
4-0037-206-2630209-2 63-2022-2023-8	Koyonzo Special School	Construction of 1 Classroom to Completion	MAYONI	New Project	1,200,000.00
4-0037-206-2630210-2 63-2022-2023-1	Makokhwe Secondary School	Additional funds for Completion of Construction of twin Laboratory with the capacity of 80 Students- Work tops, Plastering, Painting, Electrical works, Mechanical works, Gas Piping and installation and paving slab	KHALABA	Ongoing Project	3,942,560.00
4-0037-206-2630209-2 63-2022-2023-2	Marinda Primary School	Renovation of 3 Classrooms- Flooring, Ring beam, Painting, roofing, Plaster works and glazing	MAYONI	New Project	1,200,000.00
4-0037-206-2630211-2 63-2022-2023-1	Matungu KMTC	Additional funds for Construction of a two Storey Building comprising of Administration block of 6 offices Principal, Deputy principal, Finance, Secretary, and heads of department. 4 Lecture halls and Ablution block Roofing, door, window and fittings of the 2nd floor, glazing, Plaster works, Painting, Ceiling, Electrical works, Mechanical works.	KHALABA	New Project	10,809,426.00
4-0037-206-2630209-2 63-2022-2023-6	Matungu SDA Special School	Construction of one Classroom to completion	MAYONI	New Project	1,200,000.00
4-0037-206-2630211-2 63-2022-2023-2	Matungu Technical Training Institute	Construction of a Storey building Comprising of 4 lecture halls, and Principals office Sub structure, Columns, Walling of ground floor, 1st floor Slab	NAMAMALI	New Project	10,000,000.00
4-0037-206-2630209-2 63-2022-2023-9	Namalasire Primary School	Construction of administration block to roofing level- Sub-Structure, foundation laying, walling and ring beam	NAMAMALI	New Project	2,000,000.00
4-0037-206-2630210-2 63-2022-2023-4	Namalasire Secondary School	Construction of Storey building comprising of twin laboratory and 3 Classrooms- Sub-Structure,	NAMAMALI	New Project	5,200,000.00

National Government Constituencies Development Fund

Project Reports

Date: 03/17/2023

PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
		Columns, 1st floor walling. Suspended 1st Floor Slab			
4-0037-206-2630209-2 63-2022-2023-10	Namalinje Primary School	Construction of 1 Classroom to completion	KHOLERA	New Project	1,200,000.00
4-0037-206-2630209-2 63-2022-2023-11	Namasanda Primary School	Construction to Completion 1 Classroom	KHOLERA	New Project	1,200,000.00
4-0037-206-2630210-2 63-2022-2023-8	Namujungu Muslim Secondary School	Construction of 1 calassroom to completion	KHOLERA	New Project	1,200,000.00
4-0037-206-2630210-2 63-2022-2023-7	St. Agnes Mwirira Secondary school	One off Purchase of 2 acres of Land inclusive of processing of title deed	MAYONI	New Project	1,500,000.00
4-0037-206-2630210-2 63-2022-2023-3	St. Francis Shiyabo Secondary School	Construction to completion 1 Classroom	KHOLERA	New Project	1,200,000.00
4-0037-206-2630210-2 63-2022-2023-9	St. Johns Mukhwya Secondary school	Construction of 8 door Pit Latrine to Completion including 1 door toilet for male and 1 door for female for people with disabilities	KHOLERA	New Project	600,000.00
4-0037-206-2630210-2 63-2022-2023-6	St. Marks Imakalo Secondary School	One off Purchase of 1 Acre of Land @Ksh 600, 000 and Processing of title deed @ Ksh. 150,000	MAYONI	New Project	750,000.00
4-0037-206-2630210-2 63-2022-2023-5	St. Maurice Mwirira Secondary School	Additional funds for Completion of Storey Building Comprising twin Laboratory and 3 Classrooms including Ramp and Stairs- Completion of ground floor, door and windows, glazing, electrical installation, and Wiring, work tops, fittings, Mechanical works, Plaster works, Electrical works, Gas piping installation, Painting and floor works	MAYONI	New Project	6,662,058.00
SECTOR SUB-TOTAL					60,324,046.00
Constituency Oversight					
4-0037-206-2210302-1 14-2022-2023-3	Accommodation- Domestic Travel	Payment of accommodation for Domestic travel for 6 Members	Constituency	New Project	150,000.00
4-0037-206-2210602-1 14-2022-2023-36	Committee Expenses	Payment of Committee sitting Allowances	Constituency	New Project	300,000.00
4-0037-206-2210403-1 14-2022-2023-1	Daily Subsistence	Payment of daily Subsistence Allowance	Constituency	New Project	420,000.00
4-0037-206-2211201-1 14-2022-2023-51	Refined fuels and Lubricants	Purchase of Refined Fuels and Lubricants for transport	Constituency	New Project	180,876.00
4-0037-206-2210201-1 14-2022-2023-44	Telephone Expenses	Payment of Telephone Expenses	Constituency	New Project	100,000.00
4-0037-206-2210401-1 14-2022-2023-1	Travel Costs	Payment of Travel Costs	Constituency	New Project	300,000.00
SECTOR SUB-TOTAL					1,450,876.00
GRAND TOTAL					145,087,603.00

Mary Mulder

Certified by



Signature

16/3/2023

Date:

FIRST SCHEDULE (s.6(5))
CONSTITUENCY PROJECTS RE-ALLOCATION FORM

CONSTITUENCY NO. 206 NAME: MATUNGU FINANCIAL YEAR: 2022-2023

PROJECT NO	PROJECT TITLE	AMOUNT ALLOCATED (KSHS)	AMOUNT DISBURSED (KSHS)	BALANCE(KSHS)	UNSPENT TO BE REALLOCATED
TOTALS:		0.00	0.00	0.00	0.00

SIGNATURE: [Signature] DATE: 16, 03 2023
NAME: Migoy Mwangi POSITION: FROM

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 206

CONSTITUENCY NAME: MATUNGU

FINANCIAL YEAR:

2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
206/AP1	Administration/Recurrent	8,704,826.00
206/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
206/2640100	Bursary/Blocks/Cats	45,021,969.00
206/2640200	Emergency Projects	7,636,190.00
206/2640507	Security Projects	11,575,374.00
206/2640509	Sports Activities	1,019,942.00
206/2640510	Environmental Projects	1,901,752.00
206/2211310	Contracted Professional Services - e.g Strategic Planning	3,100,000.00
206/2630209	Capital Grants to Primary Schools	15,300,000.00
206/2630210	Capital Grants to Secondary Schools	24,214,618.00
206/2630211	Capital Grants to Tertiary Institutions and Universities	20,809,428.00
TOTAL		143,636,727.00

Chairman

Felima Wasaya

Signature

[Signature]

Date 16/1/23

Fund Manager

Signature

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
 Constituency Name MATUNGU County Kakamega
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 8,704,826.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0037-206-2110000-100-2022-2023-30	Payment of staff Basic salaries for 10 staff	New Project	2,787,520.00
NSSF	4-0037-206-2120101-100-2022-2023-31	Employer contribution to NSSF for 10 NG-CDF Staff	New Project	129,600.00
	4-0037-206-2710102-100-2022-2023-33	Payment of NG-CDFC Staff gratuity for 10 Staff	New Project	864,379.00
NGCDFC allowance	4-0037-206-2210811-100-2022-2023-34	Payment of Committee Sitting Allowance for 10 NG-CDFC members	New Project	1,248,000.00
Other committee expenses	4-0037-206-2210802-100-2022-2023-35	Payment of other Committee Allowances	New Project	750,000.00
Other Allowances	4-0037-206-2110315-100-2022-2023-36	Payment of NG-CDFC Staff Strenuous Allowance	New Project	200,000.00
Courier and Postal Services	4-0037-206-2210203-100-2022-2023-37	Payment of Courier and Postal Services	New Project	200,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0037-206-2211101-100-2022-2023-38	Purchase of general office supplies(Papers, Pencils, forms, small office equipment)	New Project	200,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0037-206-2211204-100-2022-2023-39	Payment for other fuels (wood, charcoal, cooking gas expenses)	New Project	45,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Medical Insurance	4-0037-206-2120201-100-2022-2023-40	Payment of Medical Insurance to NGCDFC 10 Staff	New Project	106,000.00
Maintenance of Office Furniture and Equipment	4-0037-206-2220202-100-2022-2023-41	Payment of Maintenance of Office furniture and Equipment	New Project	200,000.00
Advertising, Awareness and Publicity Campaigns	4-0037-206-2210504-100-2022-2023-42	Advertising, Awareness	New Project	80,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0037-206-2210201-100-2022-2023-43	Payment of Telephone Expenses	New Project	110,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0037-206-2210301-100-2022-2023-44	Payment of Transport Expenses	New Project	104,000.00
Supplies and Accessories for Computers and Printers	4-0037-206-2211102-100-2022-2023-45	Purchase and Supplies for Computers and Printers	New Project	200,000.00
Motor Vehicle Insurance	4-0037-206-2210904-100-2022-2023-46	Payment of Insurance of GKB 686U Motor Vehicles	New Project	66,000.00
Hire of Transport	4-0037-206-2210604-100-2022-2023-48	Payment of hire of transport	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0037-206-2211103-100-2022-2023-49	Purchase of Sanitary and Cleaning Materials Supplies and Services	New Project	50,000.00
Refined Fuels and Lubricants	4-0037-206-2211201-100-2022-2023-50	Purchase of refined fuels and Lubricants for transport of GKB 686U Vehicles	New Project	200,000.00
Maintenance Expenses - Motor Vehicles	4-0037-206-2220101-100-2022-2023-51	Payment of Motor Vehicle Expenses-NG-CDFC Motor Vehicles	New Project	300,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0037-206-2211306-100-2022-2023-52	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	New Project	70,000.00
Bank Service Commission and Charges	4-0037-206-2211301-100-2022-2023-53	Payment of Bank Service Commission and Charges	New Project	30,000.00
Electricity	4-0037-206-2210101-100-2022-2023-54	Payment of Electricity charges	New Project	120,000.00
Daily Subsistence Allowance	4-0037-206-2210303-100-2022-2023-55	Payment of Daily Subsistence Allowance to 10 NGCDFC Members	New Project	286,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0037-206-2210801-100-2022-2023-56	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	158,327.00
TOTAL:				8,704,826.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: Mary Mwari DATE: 16/03/2023

NAME: Mary Mwari POSITION: fan

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
Constituency Name MATUNGU County Kakamega
Project Number 2710102
Project Title Gratuity - Contractual Employees
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 864,379.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0037-206-2710102-100-2022-2023-33	Payment of NG-CDFC Staff gratuity for 10 Staff	New Project	864,379.00
TOTAL:				864,379.00

Person completing form

SIGNATURE:

Mary Mwarei

DATE:

16/03/2023

NAME:

Mary Mwarei

POSITION:

from

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
Constituency Name MATUNGU County Kakamega
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Matungu-CDF Strategic Plan	4-0037-206-2211310-108-2022-2023-1	Payment towards Matungu NGCDF Strategic plan-Fact sheet data collection, refreshment and facilitation for stakeholders validation forms, facilitation for technical and support teams and launching of the strategic Plan	New Project	3,100,000.00
TOTAL:				3,100,000.00

Person completing form

Mary Mwari

SIGNATURE:

DATE:

16 / 03 / 2023

NAME:

Mary Mwari

POSITION:

Pro

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
Constituency Name MATUNGU County Kakamega
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 16,492,882.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary	4-0037-206-2640102-103-2022-2023-3	Bursary to needy Students in Tertiary institutions	New Project	16,492,882.00
TOTAL:				16,492,882.00

Person completing form

SIGNATURE: *MARY MWAJICA* DATE: 16, 03, 2023
NAME: MARY MWAJICA POSITION: *From*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
Constituency Name MATUNGU County Kakamega
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 27,253,209.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary	4-0037-206-2640101-103-2022-2023-2	Bursary to needy Students in Secondary institutions	New Project	27,253,209.00
TOTAL:				27,253,209.00

Person completing form

SIGNATURE: MART MUKALI DATE: 16/03/2023

NAME: MART MUKALI POSITION: MM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
Constituency Name MATUNGU County Kakamega
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 24,214,618.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Makokhwé Secondary School	4-0037-206-2630210-263-2022-2023-1	Additional funds for Completion of Construction of twin Laboratory with the capacity of 80 Students- Work tops, Plastering, Painting, Electrical works, Mechanical works, Gas Piping and installation and paving slab	Ongoing Project	3,942,560.00
Eshirumbwé Secondary School	4-0037-206-2630210-263-2022-2023-2	Additional funds for completion of Dining Hall and Kitchen of 300 Pax- Doors and windows fittings, Plastering, Painting, Electrical works including connections from KPLC Serviceline, glazing, work tops, Mechanical works, terrazzo floor finishes.	Ongoing Project	3,170,000.00
St. Francis Shiyabo Secondary School	4-0037-206-2630210-263-2022-2023-3	Construction to completion 1 Classroom	New Project	1,200,000.00
Namalasiré Secondary School	4-0037-206-2630210-263-2022-2023-4	Construction of Storey building comprising of twin laboratory and 3 Classrooms- Sub-Structure, Columns, 1st floor walling, Suspended 1st Floor Slab	New Project	5,200,000.00
St. Maurice Mwirira Secondary School	4-0037-206-2630210-263-2022-2023-5	Additional funds for Completion of Storey Building Comprising	New Project	6,652,058.00

National Government Constituencies Development Fund

Fourth Schedule Report

			twin Laboratory and 3 Classrooms including Ramp and Stairs- Completion of ground floor, door and windows, glazing, electrical installation, and Wiring, work tops, fittings, Mechanical works, Plaster works, Electrical works, Gas piping installation, Painting and floor works		
St. Marks Imakale Secondary School	4-0037-206-2630210-263-2022-2023-6		One off Purchase of 1 Acre of Land @Ksh 600, 000 and Processing of title deed @ Ksh. 150,000	New Project	750,000.00
St. Agnes Mwira Secondary school	4-0037-206-2630210-263-2022-2023-7		One off Purchase of 2 acres of Land inclusive of processing of title deed	New Project	1,500,000.00
Namulungu Muslim Secondary School	4-0037-206-2630210-263-2022-2023-8		Construction of 1 calassroom to completion	New Project	1,200,000.00
St. Johns Mukhweya Secondary school	4-0037-206-2630210-263-2022-2023-9		Construction of 8 door Pit Latrine to Completion including 1 door toilet for male and 1 door for female for people with disabilities	New Project	600,000.00
TOTAL:					24,214,618.00

Person completing form

SIGNATURE:

MARY MWATA

DATE:

16 / 03 / 2023

NAME:

MARY MWATA

POSITION:

Chair

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
 Constituency Name MATUNGU County Kakamega
 Project Number 2630211
 Project Title Capital Grants to Tertiary Institutions and Universities
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost 20,809,428.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Matungu KMTc	4-0037-206-2630211-263-2022-2023-1	Additional funds for Construction of a two Storey Building comprising of Administration block of 6 offices Principal, Deputy principal, Finance, Secretary, and heads of department, 4 Lecture halls and Ablution block Roofing, door, window and fittings of the 2nd floor, glazing, Plaster works, Painting, Ceiling, Electrical works, Mechanical works.	New Project	10,809,428.00
Matungu Technical Training Institute	4-0037-206-2630211-263-2022-2023-2	Construction of a Storey building Comprising of 4 lecture halls, and Principals office Sub structure, Columns, Walling of ground floor, 1st floor Slab	New Project	10,000,000.00
TOTAL:				20,809,428.00

Person completing form

Moses Mwanje

SIGNATURE: **DATE:** 16/03/2023

NAME: Moses Mwanje **POSITION:** PAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
 Constituency Name MATUNGU County Kakamega
 Project Number 2640507
 Project Title Security Projects
 Sector OTHER GRANTS AND OTHER PAYMENTS
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 11,575,374.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Indangalasia Police Post	4-0037-206-2640507-264-2022-2023-1	Completion of Police offices comprising of 4 rooms (Customer care, In charge, Armory, male and female cells- Sub structure walling, ring beam, roofing, door and windows, Plastering, Suspended slab to cells, ceiling, Electrical works, Painting and floor finish.	New Project	2,514,980.00
Deputy County Commissioners Office	4-0037-206-2640507-264-2022-2023-2	Construction of Deputy County Commissioners Office comprising of D/County Commissioners Office, ACC 1 Office, Office secretary, Human resource, registry, reception and radio room Suspension of floor slab, Columns, Walling of 1st floor, roofing, doors and window fittings	New Project	7,060,394.00
Chiefs Office Koyonzo	4-0037-206-2640507-264-2022-2023-3	Construction to Completion of Chiefs office Comprising of Secretary Office and Chiefs Office, Ablution Block, and Board room	New Project	2,000,000.00
TOTAL:				11,575,374.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form



SIGNATURE:

16/3/2023

DATE:

Com

POSITION:

NAME:

MARY MWAICI

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
 Constituency Name MATUNGU County Kakamega
 Project Number 2640509
 Project Title Sports Activities
 Sector OTHER GRANTS AND OTHER PAYMENTS
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost 1,019,942.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0037-206-2640509-264-2022-2023-1	Purchase sports Equipments, carry out Constituency football sports tournament (ksh. 500,000) and the winning teams/ Schools to be awarded with trophies, balls, goal nets and games kits(Kshs. 419,942), facilitate regional sports tournament in partnership with other Constituencies within the region at Ksh. 100,000.	New Project	1,019,942.00
TOTAL:				1,019,942.00

Person completing form

SIGNATURE: MARY MUSA **DATE:** 16/03/2023

NAME: Mary musa **POSITION:** FOU

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
Constituency Name MATUNGU County Kakamega

Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 1,901,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mumanga Secondary School	4-0037-206-2640510-110-2022-2023-1	Construction to completion 6 door Pit Latrine including one door toilet for Persons with Disability	New Project	500,000.00
Emuberi Secondary School	4-0037-206-2640510-110-2022-2023-2	Construction to Completion of 6 door Pit Latrine including 1 door Pit Latrine including 1 door toilet with Persons with Disabilities	New Project	500,000.00
Mwira Primary School	4-0037-206-2640510-110-2022-2023-3	Construction to Completion 8 door pit latrine including 1 door for Male and 1 for female for Persons with disabilities.	New Project	600,000.00
Marinda Primary School	4-0037-206-2640510-110-2022-2023-4	Refilling quarry at Within Marinda Primary School compoundExcavation and back filling	New Project	301,752.00
TOTAL:				1,901,752.00

Person completing form

MWIRI

SIGNATURE:

16/03/2023

DATE:

NAME:

Mary Mwira

POSITION:

FAO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
Constituency Name MATUNGU County Kakamega
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0037-206-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: MARY MWAJIBI DATE: 16/07/2023

NAME: MARY MWAJIBI POSITION: FAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
Constituency Name MATUNGU County Kakamega
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost 2,787,520.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0037-206-2110000-100-2022-2023-30	Payment of staff Basic salaries for 10 staff	New Project	2,787,520.00
TOTAL:				2,787,520.00

Person completing form

SIGNATURE: Mary Musyaka DATE: 16/03/2023

NAME: Mary Musyaka POSITION: From

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**


Constituency No 206
 Constituency Name MATUNGU County Kakamega
 Project Number 2210802
 Project Title Committee Expenses
 Sector Administration & Recurrent
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost 1,250,000.00 dated
 Estimates, in Ksh
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other committee expenses	4-0037-206-2210802-100-2022-2023-35	Payment of other Committee Allowances	New Project	750,000.00
Other committee expenses	4-0037-206-2210802-111-2022-2023-10	Payment of Other committee expenses	New Project	200,000.00
Committee Expenses	4-0037-206-2210802-114-2022-2023-36	Payment of Committee sifting Allowances	New Project	300,000.00
TOTAL:				1,250,000.00

Person completing form

SIGNATURE:  DATE: 16/02/2023
 NAME: Mary Mwariki POSITION: Chair

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**


Constituency No 206
Constituency Name MATUNGU County Kakamega
Project Number 2120201
Project Title NHIF
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 106,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Medical Insurance	4-0037-206-2120201-100-2022-2023-40	Payment of Medical Insurance to NGCDFC 10 Staff	New Project	106,000.00
TOTAL:				106,000.00

Person completing form

SIGNATURE:  DATE: 16/03/2023

NAME: Mary Mwangi POSITION: Pam

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
Constituency Name MATUNGU County Kakamega
Project Number 2120101
Project Title NSSF
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 129,600.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0037-206-2120101-100-2022-2023-31	Employer contribution to NSSF for 10 NG-CDF Staff	New Project	129,600.00
TOTAL:				129,600.00

Person completing form

SIGNATURE: *MARY MWARICI* **DATE:** 16/03/2023

NAME: MARY MWARICI **POSITION:** FAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
 Constituency Name MATUNGU County Kakamega
 Project Number 2630211
 Project Title Capital Grants to Tertiary Institutions and Universities
 Sector Transfer to Other Government Entities
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 20,809,428.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Matungu KMITC	4-0037-206-2630211-263-2022-2023-1	Additional funds for Construction of a two Storey Building comprising of Administration block of 6 offices Principal, Deputy principal, Finance, Secretary, and heads of department, 4 Lecture halls and Ablution block Roofing, door, window and fittings of the 2nd floor, glazing, Plaster works, Painting, Coiling, Electrical works, Mechanical works.	New Project	10,809,428.00
Matungu Technical Training Institute	4-0037-206-2630211-263-2022-2023-2	Construction of a Storey building Comprising of 4 lecture halls, and Principals office Sub structure, Columns, Walling of ground floor, 1st floor Slab	New Project	10,000,000.00
TOTAL:				20,809,428.00

Person completing form

SIGNATURE: Mary Mwangi DATE: 16/03/2023

NAME: Mary Mwangi POSITION: FOM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
Constituency Name MATUNGU County Kakamega
Project Number 2110315
Project Title Extraneous Allowance
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 200,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other Allowances	4-0037-206-2110315-100-2022-2023-36	Payment of NG-CDFC Staff Strenuous Allowance	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE: MARY MWAHA DATE: 16/02/2023
NAME: MARY MWAHA POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Person completing form

SIGNATURE:

Mary Mwanari

DATE:

16/3/2023

NAME:

Mary Mwanari

POSITION:

fam