



**National Government Constituencies Development Fund**

MATUNGU CONSTITUENCY  
P. O BOX 1045-50102-MUMIAS  
Matungu Sub-County HQs  
CDF BUILDING

**NG-CDF**

**Email:** [cdfmatungu@cdf.go.ke](mailto:cdfmatungu@cdf.go.ke)  
**Website:** [www.cdfmatungu.go.ke](http://www.cdfmatungu.go.ke)

04<sup>TH</sup> APRIL 2024

**TO THE CHIEF EXECUTIVE OFFICER**

**NG-CDF BOARD**

**P. O BOX 46682-00100**

**NAIROBI**

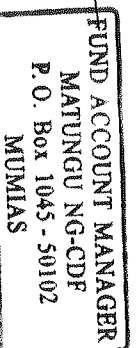
**RE: PROJECT PROPOSAL 2023--2024**

The above subject matter refers;

Attached herewith are minutes, proposal, ward report, BQs and schedules for Matungu for your further action.

Thank you in advance.

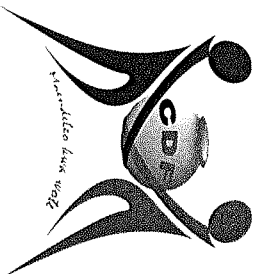
Yours faithfully,



**MARY MWAKI**

**FUND ACCOUNT MANAGER**

**MATUNGU CONSTITUENCY**



**MATUNGU**

**IBFC NUMBER 206**

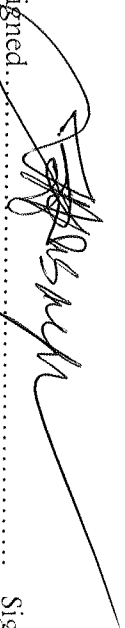
**NATIONAL GOVERNMENT-CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**


**2023/2024 FINANCIAL YEAR**

**SUBMITTED**

**OCTOBER 2023**

Signed.....

**Chairman**

Signed.....

**Secretary**



NG-CDF

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**MINUTES OF THE MATUNGU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
COMMITTEE MEETING, CONVENED ON 8<sup>TH</sup> JANUARY 2024 AT THE MATUNGU NG-CDF OFFICES**

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**MEMBERS PRESENT**

1. Faluma Wasaya	Chairperson
2. Michael Lous Watako	Secretary
3. Mary Mwaki	FAM
4. Ronald Enyakasi	DCC Matungu
5. Rose Makokha	Member
6. Juvenalis Mutayi	Member
7. Nancy Mukeyah	Member
8. Francisca Wabuyabo	Member
9. Alice Were	Member
10. Josphine Muruka	Member

**IN ATTENDANCE**

1. Josphine Walela	SCDF
2. Kassim Kulubi	Clerk of Works
3. Fredrick Mwenje	Project Clerk

**AGENDA**

1. Opening Remarks
2. Reading and confirming of the previous minutes
3. Matters arising
4. Brief about the circulars on submission of the projects
5. Consideration of ongoing projects
6. Presentation of the budget for administration and Monitoring
7. Consideration of Junior Secondary Matching Funds with the Ministry
8. Approval of Projects Proposal for the Financial Year 2023/2024
9. Adjournment

**MAT/NG-CDPC/MIN 01/2024-07: OPENING REMARKS**

The chairperson called the meeting to order at 9:20am and requested Alice Were who opened with the word of Prayer.

The Chairman then tabled the agenda of the meeting which was unanimously proposed by Nancy Mukeya and seconded by Mrs. Rose Makokha for deliberation. The chairperson in his opening remarks reminded the sitting that the financial year 2023-2024 had come to an end hence it was time for the

committee to have a budget plan for the financial year 2023-2024. He urged the committee to be fair, objective and made sure all the five wards are represented in terms of allocations of projects. The allocation was to be done in considerations of ongoing projects.

The chairperson welcomed members to the meeting and informed them that they had an uphill task of meeting Proposal Submission deadline to the NG-CDF board. He thanked members for having successfully carried out last FY meetings despite a few challenges here and there mainly mobility and late disbursements of funds.

He further brought to their attention of parameters too be met for the proposal budget accepted by the NG-CDF board.

Members were reminded to confine within themselves on all that is discussed approved until it's due for Public consumption

He encouraged members to do a lot of consultation where necessary to enhance teamwork at all times.

**MAT/NG-CDFC/MIN 02/2024-07: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The chairman called the secretary of the committee to read the previous minutes. The secretary read the previous minutes and it was confirmed as a true copy of the last minutes discussed by Juvenalis Mutayi and Seconded by Josephine Muruka.

**MAT/NG-CDFC/MIN 03/2024-07: MATTERS ARISING**

- It was noted that most of the Principals of the Secondary Schools were sending home students who had not completed fees. The NG-CDF Committee to address the issue **Action bursary subcommittee/NG-CDFC Executive.**

- FAM and Chairman to take through the NG-CDF Committee and staff matters relating to performance contracting F/Y 2023/2024

**Action FAM/NG-CDFC Executive.**

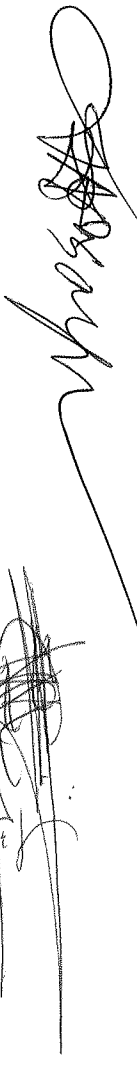
**MAT/NG-CDF/MIN. 04/2024-07: BRIEF ABOUT THE CIRCULARS ON SUBMISSION OF THE PROJECTS**

The chairman welcomed the fund Account manager to give her report. The fund account manager informed members that they had received communication from the board to prepare and submit the project proposal financial year 2023/2024.

She further said that the NG-CDFC to come up with guidelines, checklist for preparation of project proposal 2023/2024. She tabled the circular from NG-CDF board dated September, 16<sup>th</sup> and October 2023 to the committee as a guideline and adoption in preparation of the project proposal 2023/2024.

**MAT/NG-CDF/MIN. 5/2024-7: CONSIDERATION FOR ON-GOING PROJECTS**



The chairman welcomed the fund account manager to give her report. The fund account manager informed members that the criterion for implementation of project proposal was to first give priority to ongoing projects. The manager further told members that she had submitted ongoing report to the Board, however, during monitoring of projects, members found out that 7 more projects had not be



completed with the funds allocated. These projects were reported to have started after the submission of the ongoing projects report to the Board. The committee therefore was taken through the below updated list of ongoing projects;

S/ NO	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete
						FY	Amount Allocated	
1	Namalasire Primary School.	Education	Additional funds for Completion of Admin Block; Head teachers office, D/Head teachers, Senior masters office, Staff room Sub- structure, walling, ring beam	Roofing, flooring, fixing of doors and windows, Plastering, Ceiling finishes, Mechanical works [septic tank and all the plumbing works], and	4,600,000	2022- 2023	2,000,000	2,600,000
2	Namalasire Secondary School.	Education	Additional funds for construction of 90 student's capacity twin laboratory and 3 classrooms~ Sub-structure, Ground floor columns, Ground floor walling, suspends 1 <sup>st</sup> floor slab	Columns for 1 <sup>st</sup> floor, walling, ring beam, roofing and fittings.	17,670,744	2022- 2023	5,200,000	12,470,744 Y
3	Deputy County Commissione r Office	Security	Additional funds for the construction to completion of deputy County Commissioners Office comprising of D/County Commissioners Office, ACC 1 Office, Office Secretary, Human Resource, registry, Reception, Radio Room; suspension of floor slab, columns, walling of 1 <sup>st</sup>	Plastering, flooring, fittings, Electrical, Mechanical and Plumbing works including installation of septic tank, ceiling board works, terrazzo, and Painting.	18,162,185	2020- 2021	11,162,19 0	6,999,995

S/ NO	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring	Contract Sum/ Estimated	Cumulative to the project	allocation (Kshs.)	Balance to complete
4	Malanga Primary School	Education	Additional funds for the construction to completion of one classroom; Substructure, walling, roofing, door and window installation	flooring, glazing, Painting and slab casting	1,300,000	2021-2022	1,000,000	300,000
5	Khalaba Primary School	Education	Completion of renovation of 5 Classrooms; Plastering works, roofing, ring beam, painting and finishes	Fixing of doors and windows, Plastering, Paving slab Installations, electrical works and Painting.	3,000,000	2022-2023	2,000,000	1,000,000
6	Navunulu Primary School	Education	Additional funds for the one off purchase of an acre of land and title deed processing fees of Kshs. 50,000.	Completion of Purchase of 1 acre of Land inclusive processing fee of Ksh 50,000	950,000	2019-2020	600,000	350,000
7	Koyonzo Special School	Education	Additional funds for the one off purchase of an acre of land and title deed processing fees of Ksh. 50,000	Completion of Purchase of 1 acre of Land inclusive processing fee of Ksh 50,000	1,000,000	2020-2021	600,000	400,000
8	Indangalasia Police Post	Education	Completion of police offices comprising of 4 rooms; Customer care, in charge, male and female cells; Sub structure, walling, ring beam, roofing, doors and windows, plastering, suspended slab to cells, ceiling electrical works,	Additional funds for Completion of AP Post by putting two additional rooms hosting the CPU and AP Commandant	3,114,980	2022-2023	2,514,980	600,000

S/ NO	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring	Contract Sum/ Estimated	Cumulative allocation to the project (Kshs.)	Balance to complete
9	Munanga Secondary School	Education	The school is located in a swampy area therefore the need for reinforcement from the pit making the cost to go up by Ksh 400,000.	Additional funds for Completion of 6 door pit Latrine including 1 door for PLWD; Walling, roofing, doors, Plaster works and Paint Works.	900,000	2022-2023 500,000	400,000
<b>TOTAL</b>							<b>25,120,739</b>

**MA/NG-CDF/MIN/6/2024-7PRESENTATION OF THE BUDGET FOR ADMINISTRATION AND MONITORING AND CAPACITY BUILDING**

The manager informed members of the various statutory ceilings as provided for in the Act and as guided by the Board. The manager highlighted the following to members as conditions given by the Board;

- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community; the committee members approved them as given below:

**Budget on administration and recurrent expenditure**

Item	Description	Scale	Number	Rate (Kshs. )	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Norman Opati S	Assistant Accountant	CSG	22343818	32,170	32,170	257,360
	Clerk of Works/Works	CSG	11740164	30,170	30,170	241,360



 

	Assistant	13						
Frederick Mwenje	Projects Clerk	CSG 14	28557153	21,500	21,500	172,000		
Millicent Kulubi	Information communication Technology Assistant	CSG 11	26281532	24,580	24,580	196,640		
Mwanaidimaloba	Records Management Assistant	CSG 14	26627949	24,580	24,580	196,640		
Emmaculate Wangeci	Administrative Assistant	CSG 14	26255610	24,580	24,580	196,640		
Frederick Barasa	Front office/Receptionist	CSG 14	22185195	21,500	21,500	172,000		
Frederick Lutta	Driver	CSG 14	10163992	21,500	21,500	172,000		
Mwanaishamaloba	Office Assistant	CSG 14	21329674	16,890	16,890	135,120		
David Okere	Security Officers	CSG 14	11685436	16,890	16,890	135,120		
	<b>Sub Total</b>					<b>1,874,880</b>		
<b>Other Allowances (Commuter Allowance)</b>								
Norman Opat	Assistant Accountant	CSG 11	22343818	2,000	2,000	24,000		
Kassimkulubi	Clerk of Works/Works Assistant	CSG 13	11740164	2,000	2,000	24,000		
Frederick Mwenje	Projects Clerk	CSG 14	28557153	2,000	2,000	24,000		
Millicent Kulubi	Information Communication Technology	CSG 11	26281532	2,000	2,000	24,000		
Mwanaidimaloba	Records Management Assistant	CSG 14	26627949	2,000	2,000	24,000		

*[Handwritten Signature]*



Emmaculate Wangeci	Administrative Assistant	CSG 14	26255610	2,000	2,000	24,000
Fredrick Barasa	Front office/Receptionist	CSG 14	22185195	2,000	2,000	24,000
Fredrick Lutta	Driver	CSG 14	10163992	2,000	2,000	24,000
Mwananisha Maloba	Office Assistant	CSG 14	21329674	2,000	2,000	24,000
David Okere	Security Officers	CSG 14	11685436	2,000	2,000	24,000
	<b>Sub Total</b>			<b>20,000</b>	<b>20,000</b>	<b>288,000</b>
<b>Payment of staff gratuity (31% of basic salary)</b>						
Norman Opati	Assistant Accountant	CSG 11	22343818	9,972.70	9,972.70	79,781.60
Kassim Kulubi	Assistant Accountant	CSG 11	11740164	9,352.70	9,352.70	74,821.60
Fredrick Mwenje	Clerk of Works/Works Assistant	CSG 13	28557153	6,665	6,665	53,320
Millicent Kulubi	Projects Clerk	CSG 14	26281532	7,619.80	7,619.80	60,958.40
Mwanaidi Maloba	Information communication Technology Assistant	CSG 14	26627949	7,619.80	7,619.80	60,958.40
Emmaculate Wangeci	Records Management Assistant	CSG 14	26255610	6,665	6,665	53,320
Fredrick Barasa	Administrative Assistant	CSG 14	22185195	5,235.90	5,235.90	41,887.20
Fredrick Lutta	Front office/Receptionist	CSG 14	10163992	5,215.30	5,215.30	41,887.20
Mwananisha Maloba	Office Assistant	CSG 14	21329674	6,665	6,665	53,320
David Okere	Security Officers	CSG 14	11685436	7,619.80	7,619.80	60,958.40
	<b>Sub Total</b>					<b>581,213</b>

<b>Housing Levy</b>								
Norman Opati	Assistant Accountant	CSG 11	22343818	422.55	422.55	507.00		
Kassim Kulubi	Clerk of Works/Works Assistant	CSG 13	11740164	422.55	422.55	422.55		
Fredrick Mwenje	Projects Clerk	CSG 14	28557153	322.50	322.50	322.50		
Millcent Kulubi	Information communication Technology Assistant	CSG 11	26281532	368.70	368.70	368.70		
Mwanaidi Maloba	Records Management Assistant	CSG 14	26627949	368.70	368.70	368.70		
Emmaculate Wangeci	Administrative Assistant	CSG 14	26255610	322.50	322.50	322.50		
Fredrick Barasa	Front Desk	CSG 14	22185195	253.35	253.35	253.35		
Fredrick Lutta	Driver	CSG 14	10163992	253.35	253.35	253.35		
Mwanaisha Maloba	Administrative Assistant	CSG 14	21329674	368.70	368.70	368.70		
David Okere	Security	CSG 14	11685436	368.70	368.70	368.70		
				<b>3,485.40</b>	<b>3,485.40</b>	<b>3,485.40</b>		

**BUDGET FOR MONITORING AND EVALUATION/CAPACITY BUILDING**

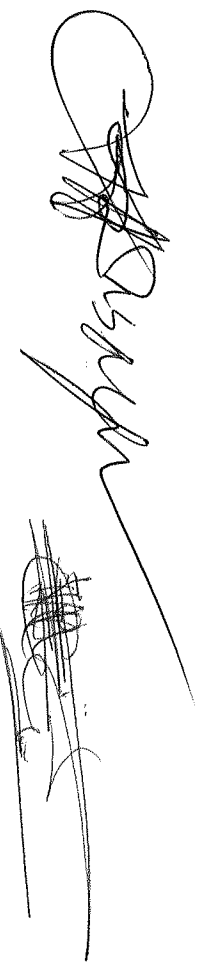
Members unanimously resolved that the projects be funded based on the priorities from the public participation. The projects can be summarized as follows: -

**MIN. 07/01/2024-07: CONSIDERATION OF JUNIOR SECONDARY MATCHING FUNDS WITH THE MINISTRY**

The manager also reminded members of the Boards circular dated 16<sup>th</sup> October, 2023 on the match funding with the Ministry of Education on infrastructure development of junior secondary schools. Members were informed that the Ministry allocated Matungu Constituency Kshs. 17,890,333 and the

committee is required to match the allocation a shilling for a shilling. In consultation with the Sub-county education officer who attended the meeting, members proposed that the funding be channeled towards funding of Junior Secondary Schools. The projects were incorporated in the main project listings as shown in minute 04 below.

S/NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	Koyonzo Primary School	Construction to Completion of one Classroom	1,480,000		1,480,000	New
2	Mayoni Primary school	Construction to Completion of one Classroom	1,480,000		1,480,000	New
3	Eshikhonesi Primary School	Construction to Completion of one Classroom	1,480,000		1,480,000	New
4	Kholera Primary School	Construction to Completion of one Classroom	1,480,000		1,480,000	New
5	Ebusambe Primary School	Construction to Completion of one Classroom	1,480,000		1,480,000	New
6	Mirere Primary School	Construction to Completion of one Classroom	1,480,000		1,480,000	New
7	Eshibanze Primary School	Construction to Completion of one Classroom	1,480,000		1,480,000	New
8	Matungu SDA Primary School	Construction to Completion of one Classroom	1,480,000		1,480,000	New
9	Eshirumbwe Primary School	Construction to Completion of one Classroom	1,480,000		1,480,000	New
10	Lung'anyiro Primary School	Construction to Completion of one Classroom	1,480,000		1,480,000	New
11	Ngairwe Primary School	Construction to Completion of one Classroom	1,610,333		1,610,333	New

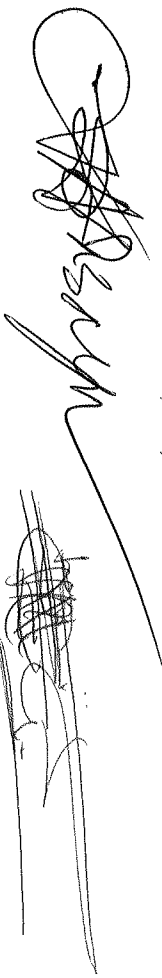


12	Suwo Primary School	Construction to Completion of one Classroom	1,480,000		1,480,000	New
<b>TOTAL</b>			<b>17,890,333</b>		<b>17,890,333</b>	
<b>FUNDING BY THE MINISTRY OF EDUCATION</b>						
1	Ejinja Primary School	Construction to Completion of one Classroom	1,480,000		1,480,000	New
2	Namamali Muslim primary School	Construction to Completion of one Classroom	1,480,000		1,480,000	New
3	Mwirira Primary School	Construction to Completion of one Classroom	1,610,333		1,610,333	New
4	Busombi Primary School	Construction to Completion of one Classroom	1,480,000		1,480,000	New
5	Ilete Primary School	Construction to Completion of one Classroom	1,480,000		1,480,000	New
6	Bulanda Primary School	Construction to Completion of one Classroom	1,480,000		1,480,000	New
7	Ehupambula primary School	Construction to Completion of one Classroom	1,480,000		1,480,000	New
8	Bulimbo primary School	Construction to Completion of one Classroom	1,480,000		1,480,000	New
9	Mukhweya Primary School	Construction to Completion of one Classroom	1,480,000		1,480,000	New
10	Lutasio Primary School	Construction to Completion of one Classroom	1,480,000		1,480,000	New
11	Makokhwe Primary School	Construction to Completion of one Classroom	1,480,000		1,480,000	New
12	Musanogo Primary School	Construction to Completion of one Classroom	1,480,000		1,480,000	New
<b>TOTAL</b>			<b>17,890,333</b>		<b>17,890,333</b>	

**MIN. 08/01/2024-07: APPROVAL OF THE PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2023/2024**

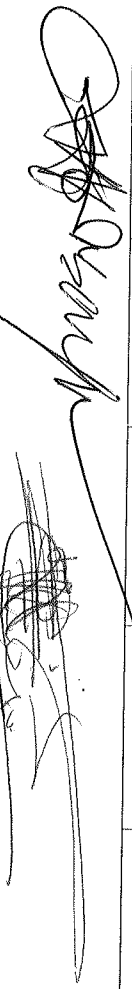
**RESOLUTION:**

The Fam informed members that as per the circular the Normal allocation that was given to Matungu Constituency was kshs.175,361,810.00 and further Conditional grant from the JSS circular was given Kshs.17,890,333.00 thus giving a grand total of Kshs.193,252,143 .



The committee approved for funding the below listed projects that includes, matching funding of Junior secondary schools, climate change and the budget for administration and Monitoring and evaluation as indicated below;

NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT</b>						
1	Contractual Employees	Payment of Staff Basic salaries for 10 NG-CDFC staff	1,874,880		1,874,880	New
2	NSSF	Employer Contribution to NSSF for 10 NG-CDFC Staff	64,800		64,800	New
3	NG-CDFC Allowance	Payment of 10 NG-CDFC Committee allowances	1,488,000		1,488,000	New
4	Courier and Postal Services	Payment of courier and Postal Services	250,000		250,000	New
5	General Office Supplies	Purchase of general office supplies; Papers, Pencils, forms, small office equipments)	850,000		850,000	New
6	Water and Sewerage Charges	Payment of Water and Sewerage Charges	60,000		60,000	New
7	Transport Allowance	Payment of transport allowance for 10 NG-CDFC members	240,000		240,000	New
8	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity	185,000		185,000	New
9	Travel Costs	Payment of Travel costs	350,000		350,000	New
10	Telephone and Mobile Phone service	Payment of Telephone expenses	350,000		350,000	New
11	Supplies and Accessories for Computers and Printers	Purchase of Computer and printer accessories	450,000		450,000	New
12	Motor Vehicle Insurance	Payment of insurance of motor vehicle GKB 686U	250,000		250,000	New
13	Hire of Transport	Payment for Hire of Transport	247,153		247,153	New
14	Accommodation and Domestic Travel	Payment of accommodation on domestic travel	790,000		790,000	New
15	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	450,000		450,000	New



NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
16	Maintenance Expenses - Motor Vehicles	Payment of Motor Vehicle Maintenance Expenses- GKB 686U	249,003		249,003	New
17	Gratuity- Contractual Employees	Payment of Gratuity for 10 NG-CDFC Employees	581,213		581,213	New
18	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	30,000		30,000	New
19	Electricity	Payment of Electricity charges	120,000		120,000	New
20	Housing Allowance	Payment of Housing allowance for 10 NG-CDF staff	240,000		240,000	New
21	Medical Cover	Payment of Medical cover for 10 NG-CDF Staff	67,500		67,500	New
23	Housing Levy	Employer contribution to Housing Levy for 10 NG-CDF staff.	42,000		42,000	New
24	Membership Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	50,000		50,000	New
<b>Sub Total</b>			<b>9,279,549</b>		<b>9,279,549</b>	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>						
1	Catering Services	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	595,299		595,299	New
2	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	596,450		596,450	New
3	Hire of Transport	Payment of Hire of Transport	110,000		110,000	New
4	Maintenance Expenses - Motor Vehicles	Payment of maintenance Expenses of Motor vehicle GKB 686 U	115,218		115,218	New
5	Other committee expenses	Payment of Other committee expenses	2,088,000		2,088,000	New
6	Remuneration of Instructors and Contract Based Training Services	Payment to Instructors, Technical Officers and Contract Based Training Services	500,000		500,000	New



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NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
7	Refined Fuels	Purchase of refined fuels and lubricants for transport of GKB 686U Vehicle	565,887		565,887	New
8	Travel Allowance on Training	Payment of Travel Allowance of NGCDHC, National Government officers and PMC(Bench Marking)	690,000		690,000	New
<b>Sub Total</b>			<b>5,260,854</b>		<b>5,260,854</b>	

**EMERGENCY PROJECTS**



1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569		9,229,569	New
<b>Sub Total</b>			<b>9,229,569</b>		<b>9,229,569</b>	

**EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS**

1	Bursary Special Schools	Payment of bursary to needy Students in Special Schools	600,000		600,000	New
2	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	35,900,000		35,900,000	New
3	Bursary Tertiary Institutions	Payment of bursary to needy Students in tertiary Institutions	15,000,000		15,000,000	New
<b>Sub Total</b>			<b>51,500,000</b>		<b>51,500,000</b>	

**CLIMATE CHANGE MITIGATION PROJECTS**

1	Lubanga Primary School.	Purchase and installation to completion of 8 Solar Lamps	120,000		120,000	New
2	Namalasire Primary School.	Purchase and installation to completion of 8 Solar Lamps	120,000		120,000	New
3	Mirere Primary School.	Purchase and installation to completion of 8 Solar Lamps	120,000		120,000	New
4	Nanyeni Secondary School.	Purchase and installation to completion of 8 Solar Lamps	120,000		120,000	New
5	Indangalasia Primary School.	Purchase and installation to completion of 8 Solar Lamps	120,000		120,000	New
6	Sayangwe Primary School.	Purchase and installation to completion of 8 Solar Lamps	120,000		120,000	New
7	Munanga Primary School.	Purchase and installation to completion of 8 Solar Lamps	120,000		120,000	New

NO	Project Name	Project Activity	Original Cost	Cummulative Allocation	Amount Allocated	Current Status
8	Emurabe Primary School.	Purchase and installation to completion of 8 Solar Lamps	120,000		120,000	New
9	Ebubambula Primary School.	Purchase and installation to completion of 8 Solar Lamps	120,000		120,000	New
10	Eshikhonesi Primary School.	Purchase and installation to completion of 8 Solar Lamps.	120,000		120,000	New
11	Makokhwe Primary School.	Purchase and installation to completion of 8 Solar Lamps	120,000		120,000	New
12	Musango Primary School.	Purchase and installation to completion of 8 Solar Lamps	120,000		120,000	New
13	Okanga Spring	Protection by Maintenance of spring box, erect fence around the spring, repair cracks, repair piping and valves, erection of gabions, improve water sanitation, planting of papyrus & prevention of soil erosion.	93,750		93,750	New
14	Mungakha Springs	Protection by Maintenance of Spring Box, erect fence around the spring, repair cracks, repair piping and valves, erection of gabions, improve water sanitation, planting of Papyrus and prevention of soil erosion around the spring.	93,750		93,750	New
15	Butokomi Spring	Protection by Maintenance of Spring Box, erect fence around the spring, repair cracks, repair piping and valves, erection of gabions, improve water sanitation, planting of Papyrus and prevention of soil erosion around the spring.	93,750		93,750	New
16	Namasanda Spring	Protection by	93,750		93,750	New



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NO	Project Name	Project Activity	Original Cost	Cummulative Allocation	Amount Allocated	Current Status
		Maintenance of Spring Box, erect fence around the spring, repair cracks, repair piping and valves, erection of gabions, improve water sanitation, planting of Papyrus and prevention of soil erosion around the spring.				
17	Andanda's Spring	Protection by Maintenance of Spring Box, erect fence around the spring, repair cracks, repair piping and valves, erection of gabions, improve water sanitation, planting of Papyrus and prevention of soil erosion around the spring.	93,750		93,750	New
18	Masaba Spring	Protection by Maintenance of Spring Box, erect fence around the spring, repair cracks, repair piping and valves, erection of gabions, improve water sanitation, planting of Papyrus and prevention of soil erosion around the spring.	93,750		93,750	New
19	Kulubi Spring	Protection by Maintenance of Spring Box, erect fence around the spring, repair cracks, repair piping and valves, erection of gabions, improve water sanitation, planting of Papyrus and prevention of soil erosion around the spring.	93,750		93,750	New
20	Emanani Spring	Protection by Maintenance of Spring Box, erect fence around the spring, repair cracks,	93,750		93,750	New



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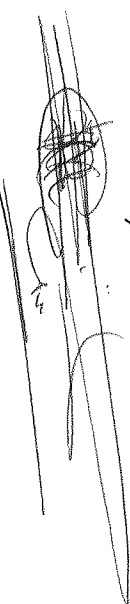
NO	Project Name	Project Activity	Original Cost	Cummulative Allocation	Amount Allocated	Current Status
22	Khabukoshe Secondary School	repair piping and valves, erection of gabions, improve water sanitation, planting of Papyrus and prevention of soil erosion around the spring.	95,000		95,000	New
23	Indangalasia Primary School	Purchase and Planting of 1000 trees: Gravellier and Blue Gum.	95,000		95,000	New
24	Iete Primary School	Purchase and Planting of 1000 trees: Gravellier and Blue Gum.	95,000		95,000	New
25	Makokhwe Primary School	Purchase and Planting of 1000 trees: Gravellier and Blue Gum.	95,000		95,000	New
26	Emanani Muslim Primary School	Purchase and Planting of 1000 trees: Gravellier and Blue Gum.	95,000		95,000	New
27	Bukosia Primary School	Purchase and Planting of 1000 trees: Gravellier and Blue Gum.	95,000		95,000	New
28	Nanamali Muslim Primary School	Purchase and Planting of 1000 trees: Gravellier and Blue Gum.	95,000		95,000	New
29	Namalenje Secondary School	Purchase and Planting of 1000 trees: Gravellier and Blue Gum.	95,000		95,000	New
<b>Sub Total</b>			<b>2,950,000</b>		<b>2,950,000</b>	

**PRIMARY SCHOOLS PROJECTS**

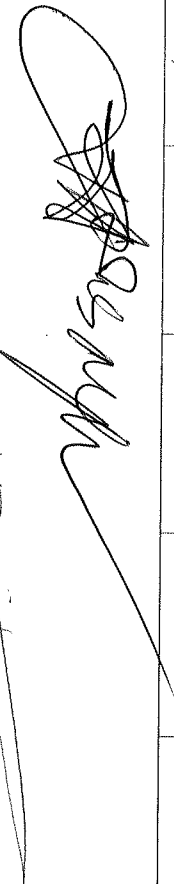



NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	Malanga Primary School	Additional funds for the completion of construction of 1 classroom: flooring, glazing and painting	1,300,000	1,000,000	300,000	Ongoing
2	Malanga Primary School	Construction to Completion of a 6 door Pit Latrine (3 doors for boys 3 doors for girls) with two chambers to accommodate Persons with Disabilities.	600,000		600,000	New
3	Marrinda Primary School	Renovation of 3 classrooms to completion: flooring, Ring Beam, Painting, Plaster works and glazing	1,200,000		1,200,000	New
4	Khalaba Primary School	Additional funds for the completion of renovation of 5 Classrooms: Fixing of doors and windows, Plastering, Paving slab Installations, electrical	3,000,000	2,000,000	1,000,000	On-going
5	Namalasire Primary School	Additional funds for the completion of construction of the Administration Block comprising of Head teacher's office, Deputy Head teachers, Senior master's office, Staff room: Roofing, flooring, fixing of doors and windows, Plastering, Ceiling finishes, Mechanical works septic tank and all the plumbing works and paint works.	4,600,000	2,000,000	2,600,000	On-going
6	Navunulu Primary School	Additional funds for the	950,000	600,000	350,000	





NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
7		one-off purchase of an acre of land and title deed processing fees of Kshs 50,000.				Ongoing
7	Mwira Primary School	Construction to completion of a 35 capacity Administration block comprising of Head teacher's office, Deputy Head teacher's office, Senior teacher's office, Staff room and Ablution Block: Sub-structure, Walling, ring beam, roofing, doors and windows, electrical and Plumbing works, Plastering and Ceiling, Painting works.	4,500,000		4,500,000	New
8	Koyonzo Special School	Additional funds for the one-off purchase of an acre of land and title deed processing fees of Ksh. 50,000	1,000,000	600,000	400,000	Ongoing
9	Ebutaliko Primary School	Renovation to completion of 5 classrooms: re-roofing, flooring, doors and windows installation, Ceiling board, Plastering and Painting.	2,000,000		2,000,000	New
10	Namamba Primary School	Construction to completion of a 35 capacity Administration block comprising of Head teacher's office, Deputy Head teacher's office, Senior teacher's office, Staff room and an Ablution Block: Sub-structure, Walling, ring beam, roofing, flooring, doors and windows,	4,500,000		4,500,000	New




NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
11	Mungakha Primary School	electrical and Plumbing works, Plastering and Ceiling, Painting works..	1,500,000		1,500,000	New
12	Kadima Primary School	Construction to completion of a 35 capacity Administration block comprising of Head teacher's office, Deputy Head teacher's office, Senior teacher's office, Staff room and Ablution Block: Sub-structure, Walling, ring beam, roofing, flooring, doors and windows, electrical and Plumbing works, Plastering and Ceiling, Painting works.	4,500,000		4,500,000	New
13	Suwo Primary School	Construction to Completion of an 8 door Pit Latrine (4 doors for boys 4 doors for girls) with two chambers to accommodate Persons with Disabilities.	658,386		658,386	New
14	Musango Primary School	Construction to Completion of one Classroom.	1,500,000		1,500,000	New
15	Khakukoshe Primary School	Construction to Completion of a 6 door	600,000		600,000	New



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NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Pit Latrine (3 doors for boys 3 doors for girls) with two chambers to accommodate Persons with Disabilities.				
16	Imakale Primary School	Construction to Completion of a 10 door Pit Latrine (5 doors for boys 5 doors for girls) with two chambers to accommodate Persons with Disabilities.	800,000		800,000	New
<b>Sub Total</b>			<b>33,208,386</b>	<b>6,200,000</b>	<b>27,008,386</b>	

**FUNDING OF JUNIOR SECONDARY SCHOOLS (NG-CDF COMMITTEE ALLOCATIONS)**

1	Koyonzo Primary School	Construction to Completion of 1 Classroom; Substructure, walling, ring beam, roofing, flooring, Laying terrazzo , Plastering, ceiling board works, doors and windows, electrical works, Painting works.	1,480,000		1,480,000	New
2	Mayoni Primary school	Construction to Completion of 1 Classroom; Substructure, walling, ring beam, roofing, flooring, Laying terrazzo , Plastering, ceiling board works, doors and windows, electrical works, Painting works.	1,480,000		1,480,000	New
3	Eshikhonesi Primary School	Construction to Completion of 1 Classroom; Substructure, walling, ring beam, roofing, flooring, Laying terrazzo , Plastering, ceiling board works, doors and windows, electrical works, Painting works.	1,480,000		1,480,000	New
4	Kholera Primary School	Construction to Completion of 1 Classroom; Substructure, walling, ring beam,	1,480,000		1,480,000	New



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NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
5	Ebusanbe Primary School	roofing, flooring, Laying terrazzo , Plastering, ceiling board works, doors and windows, electrical works, Painting works.	1,480,000		1,480,000	New
6	Mirere Primary School	Construction to Completion of 1 Classroom; Substructure, walling, ring beam, roofing, flooring, Laying terrazzo , Plastering, ceiling board works, doors and windows, electrical works, Painting works.	1,480,000		1,480,000	New
7	Eshibanze Primary School	Construction to Completion of 1 Classroom; Substructure, walling, ring beam, roofing, flooring, Laying terrazzo , Plastering, ceiling board works, doors and windows, electrical works, Painting works.	1,480,000		1,480,000	New
8	Matungu SDA Primary School	Construction to Completion of 1 Classroom; Substructure, walling, ring beam, roofing, flooring, Laying terrazzo , Plastering, ceiling board works, doors and windows, electrical works, Painting works.	1,480,000		1,480,000	New
9	Eshirumbwe Primary School	Construction to Completion of 1 Classroom; Substructure, walling, ring beam, roofing, flooring, Laying terrazzo , Plastering, ceiling board works,	1,480,000		1,480,000	New

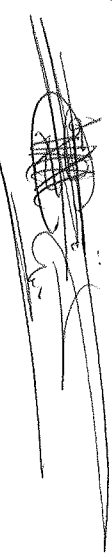
NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
10	Lung'anyiro Primary School	doors and windows, electrical works, Painting works.	1,480,000		1,480,000	New
11	Ngairwe Primary School	Construction to Completion of 1 Classroom; Substructure, walling, ring beam, roofing, flooring, Laying terrazzo , Plastering, ceiling board works, doors and windows, electrical works, Painting works.	1,610,333		1,610,333	New
12	Suwo Primary School	Construction to Completion of 1 Classroom; Substructure, walling, ring beam, roofing, flooring, Laying terrazzo , Plastering, ceiling board works, doors and windows, electrical works, Painting works.	1,480,000		1,480,000	New
<b>Sub Total</b>			<b>17,890,333</b>		<b>17,890,333</b>	
<b>SECONDARY SCHOOL PROJECTS</b>						
1	Makunda Secondary School	Furnishing of the Modern kitchen by Purchasing Jikos (5 Customized Jikosaver:School boilers 130,000 inclusive installation fee of Ksh 10,000 Each.	700,000		700,000	New
2	Namulungu Muslim Secondary School.	Completion of 35 teachers capacity Administration block doors and windows installation, glazing, Plastering, Paving Slab, flooring, ceiling board	1,000,000		1,000,000	New



NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		and Painting works.				
3	St. Johns Mukhweya Secondary School	Purchase of Isuzu 46-Seater School Bus	9,600,000		9,600,000	New
4	Marinda Secondary School	Construction to completion of a 35 capacity Administration block comprising of Head teacher's office, Deputy Head teacher's office, Senior teacher's office, Staff room and Ablution Block: Sub-structure, Walling, ring beam, roofing, flooring, doors and windows, electrical and Plumbing works, Plastering and Ceiling, Painting works.	4,500,000		4,500,000	New
5	St Peters Lubanga Secondary School	Construction to Completion one Classroom.	1,200,000		1,200,000	New
6	St. IDA Girls Secondary School	Construction to Completion 3No. Classrooms.	3,600,000		3,600,000	New
7	St. Joseph Indangalasia Secondary School.	Construction of a 90 capacity twin lab and three classroom 1 storey building Sub-structure, foundation laying, ground floor walling, ring beam	18,000,000		7,000,000	New
8	Munami Secondary School	Renovation to completion of a science laboratory: Terrazzo flooring, gas piping and mechanical finishes	1,000,000		1,000,000	New
9	Namalasire secondary school.	Additional funds for the construction of a 90 students capacity twin laboratory and 3 classrooms: erection of	17,670,744	5,200,000	6,000,000	On-going


NO	Project Name	Project Activity	Original Cost	Cummulative Allocation	Amount Allocated	Current Status
10	Nanyeni Secondary School	columns for 1st floor, walling, ring beam, roofing and fittings.				
11	St. Charles Khalaba Secondary School	Construction to completion of 100 bed capacity girls dormitory: substructure, walling, ring beam, roofing, plastering, flooring, electrical works and Painting	4,500,000		4,500,000	New
12	St. Agnes Mwira Secondary School	Renovation to completion of 2 classrooms: terrazzo installation	200,000		200,000	New
13	Munanga Secondary School	The school is located in a swampy area therefore the need for reinforcement from the pit making the cost to go up by Ksh 400,000	900,000	500,000	400,000	Ongoing
<b>Sub Total</b>			<b>64,070,744</b>	<b>5,700,000</b>	<b>40,900,000</b>	
<b>SECURITY PROJECTS</b>						
1	Deputy County Commissioners Office	Additional funds for the construction to completion of the deputy County Commissioners Office comprising of Deputy County Commissioners Office, Assistant County Commissioner 1 Office, Office Secretary, Human Resource, registry, Reception, Radio Room Plastering, flooring, fittings, Electrical, Mechanical and	18,162,185	11,162,190	6,999,995	On-going

NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Plumbing works including installation of septic tank, ceiling board works.				
2	Indangalasia Police Post	Additional funds for Completion of Administration Police Post by putting two additional rooms hosting the Critical Infrastructure Police Unit and Administration Police Commandant	3,114,980	2,514,980	600,000	ongoing
	<b>Sub Total</b>		<b>21,277,165</b>	<b>13,677,170</b>	<b>7,599,995</b>	

**OTHERS**

1	NG-CDF Office Back up Generator	Purchase of an office Back-up Generator. 8.5 KVA Briggs and Stratton Petrol Driven Generator Model Elite 8500 Ksh200,000 inclusive installation fee of Kshs. 20,000	220,000		220,000	New
2	NG-CDF Office Renovation/ Refurbishment	Renovation to completion of the Matungu NG-CDF office: Ceiling board fixing, floor tiles and terrazzo, electrical works, windows and door, Electrical Works Mechanical works, Paint works and landscaping.	1,950,965		1,950,965	New
3	Maintenance of ICT Hub at Mayoni and Koyonzo Wards	Maintenance of ICT Hub at Mayoni and Koyonzo Wards by purchase of laptops, chairs and tables	1,572,159		1,572,159	New
	<b>Sub Total</b>		<b>3,743,124</b>		<b>3,743,124</b>	

**TOTAL CONSTITUENCY ALLOCATION LESS MATCHING BY THE MINISTRY**

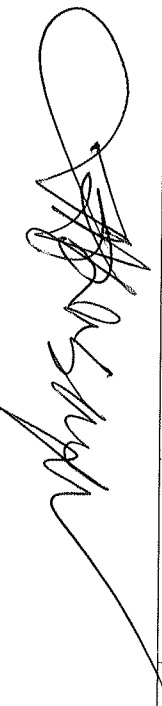
**3,743,124**

**JUNIOR SECONDARY SCHOOL (CONDITIONAL GRANT BY THE MINISTRY OF EDUCATION**

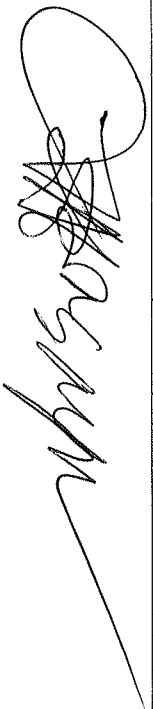
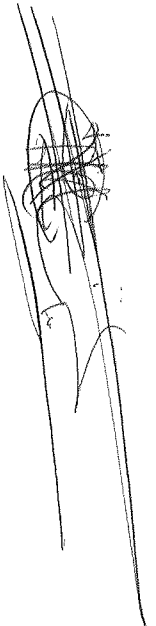
1	Ejinja Primary	Construction to	1,480,000		1,480,000	
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NO	Project Name	Project Activity	Original Cost	Cummulative Allocation	Amount Allocated	Current Status
	School	Completion one Classroom.				New
2	Nanamali Muslim primary School	Construction to Completion one Classroom.	1,480,000		1,480,000	New
3	Mwira Primary School	Construction to Completion one Classroom.	1,610,333		1,610,333	New
4	Busombi Primary School	Construction to Completion one Classroom.	1,480,000		1,480,000	New
5	Iete Primary School	Construction to Completion one Classroom.	1,480,000		1,480,000	New
6	Bulanda Primary School	Construction to Completion one Classroom.	1,480,000		1,480,000	New
7	Ehubambula primary School	Construction to Completion one Classroom.	1,480,000		1,480,000	New
8	Bulimbo primary School	Construction to Completion one Classroom.	1,480,000		1,480,000	New
9	Mukhweya Primary School	Construction to Completion one Classroom.	1,480,000		1,480,000	New
10	Lutasio Primary School	Construction to Completion one Classroom.	1,480,000		1,480,000	New
11	Makokhwe Primary School	Construction to Completion one Classroom.	1,480,000		1,480,000	New
12	Musango Primary School	Construction to Completion one	1,480,000		1,480,000	New




NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Classroom.				
	<b>Sub Total</b>		17,890,333		17,890,333	
<b>TOTAL ALLOCATION INCLUSIVE OF MINISTRY MATCH FUNDING</b>					193,252,143	

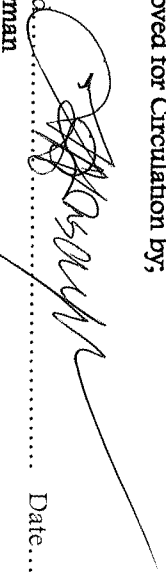



**MIN09/01/2024-07: A.O.B AND ADJOURNMENT**

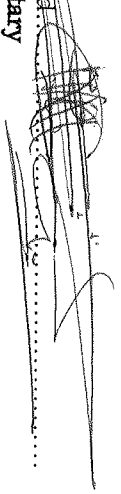
There being no other business to discuss, the chair adjourned the meeting at ..... with a word of prayer from .....

**Approved for Circulation by;**

Signed..... Date.....  
**Chairman**



Signed..... Date.....  
**Secretary**



**Confirmed by:**

Signed..... Date.....  
**Chairman**

Signed..... Date.....  
**Secretary**

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (S. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206  
 Constituency Name MATUNGU County Kakamega  
 Project Number 2630204  
 Project Title Primary School Projects  
 Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 63,389,052.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Marinda Primary School	4-0037-206-2630204-104-2023-2024-1	Renovation to completion 2 classrooms	New Project	600,000.00
Malanga Primary School	4-0037-206-2630204-104-2023-2024-2	Additional funds for construction to completion of 1 classroom by flooring, glazing and painting	Ongoing Project	300,000.00
Malanga Primary School	4-0037-206-2630204-104-2023-2024-3	Construction to Completion 6 door Pit Latrine 3 doors for boys 3 doors for girls including 1 door for PWDS	New Project	600,000.00
Marinda Primary School	4-0037-206-2630204-104-2023-2024-4	Renovation of 3 classrooms completion flooring, Ring Beam, Painting, Plaster works and glazing	New Project	1,200,000.00
Khalaba Primary School	4-0037-206-2630204-104-2023-2024-5	Additional funds for the completion of renovation of 5 Classrooms Fixing of doors and windows, Plastering, Paving slab Installations, electrical	Ongoing Project	1,000,000.00
Namasire Primary School	4-0037-206-2630204-104-2023-2024-6	Additional funds for the completion of construction of the Administration Block comprising of Head teachers office, Deputy Head teachers, Senior masters office, Staff room Roofing, flooring, fixing of doors and windows, Plastering, Ceiling finishes, Mechanical works	Ongoing Project	2,600,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		septic tank and all the plumbing works and paint works.		
Navunulu Primary School	4-0037-206-2630204-104-2023-2024-7	Additional funds for the one-off purchase of an acre of land and title deed processing fees of Ksh. 50,000.	Ongoing Project	350,000.00
Mwira Primary School	4-0037-206-2630204-104-2023-2024-8	Construction to completion of 35 capacity teachers Administration block Head teachers office, D/Head teachers office, Senior teacher, Staff room and Ablution Block. Sub-structure, Walling, ring beam, roofing, flooring, doors and windows, electrical and Plumbing works, Plastering and Ceiling, Painting works.	New Project	4,500,000.00
Koyonzo Special School	4-0037-206-2630204-104-2023-2024-9	Additional funds for the one-off purchase of an acre of land and title deed processing fees of Ksh. 50,000	Ongoing Project	400,000.00
Ebutaliko Primary School	4-0037-206-2630204-104-2023-2024-10	Renovation to completion of 5 classrooms re-roofing, flooring, doors and windows installation, Ceiling board, Plastering and Painting.	New Project	2,000,000.00
Namamba Primary School	4-0037-206-2630204-104-2023-2024-11	Construction to completion of 35 capacity teachers Administration block Head teachers office, D/Head teachers office, Senior teacher, Staff room and Ablution Block. Sub-structure, Walling, ring beam, roofing, flooring, doors and windows, electrical and Plumbing works, Plastering and Ceiling, Painting works.,.	New Project	4,500,000.00
Mungakha Primary School	4-0037-206-2630204-104-2023-2024-12	Construction to completion 20 teachers capacity Administration Block Head teachers office, Deputy Head teacher and staff room Substructure, walling, ring beam, roofing, electrical works, door and window fittings and Painting.	New Project	1,500,000.00
Kadima Primary School	4-0037-206-2630204-104-2023-2024-13	Construction to completion of 35 capacity teachers Administration block Head teachers office, D/Head teachers office, Senior teacher, Staff room and Ablution Block. Sub-structure, Walling, ring beam, roofing, flooring, doors and windows, electrical and Plumbing works, Plastering and Ceiling, Painting works.	New Project	4,500,000.00
Suwo Primary School	4-0037-206-2630204-104-2023-2024-14	Construction to completion of 6 door Pit Latrine of 3 Boys door and 3 Girls door including 1 Chamber of PWDs for each gender.	New Project	658,386.00
Musanogo Primary School	4-0037-206-2630204-104-2023-2024-15	Construction to Completion of one Classroom.	New Project	1,500,000.00
Khabukoshe	4-0037-206-2630204-104-2023-2024-16	Construction to completion of 6	New Project	600,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Primary School		door pit latrine of Boys including one chamber for PLWDs		
Imakale Primary School	4-0037-206-2630204-104-2023-2024-17	Construction to Completion of a 10 door Pit Latrine (5 doors for boys 5 doors for girls) with two chambers to accommodate Persons with Disabilities.	New Project	800,000.00
Suwo Primary School	4-0037-206-2630204-104-2023-2024-43	Construction to Completion of one Classroom.	New Project	1,480,000.00
Ngalawe Primary School	4-0037-206-2630204-104-2023-2024-44	Construction to Completion of one Classroom.	New Project	1,610,333.00
Lunganyiro Primary School	4-0037-206-2630204-104-2023-2024-45	Construction to Completion of one Classroom.	New Project	1,480,000.00
Eshirumbwe Primary School	4-0037-206-2630204-104-2023-2024-46	Construction to Completion of one Classroom.	New Project	1,480,000.00
Matungu SDA Primary School	4-0037-206-2630204-104-2023-2024-47	Construction to Completion of one Classroom.	New Project	1,480,000.00
Eshibanze Primary School	4-0037-206-2630204-104-2023-2024-48	Construction to Completion of one Classroom.	New Project	1,480,000.00
Mirere Primary School	4-0037-206-2630204-104-2023-2024-49	Construction to Completion of one Classroom.	New Project	1,480,000.00
Ebusambe Primary School	4-0037-206-2630204-104-2023-2024-50	Construction to Completion of one Classroom.	New Project	1,480,000.00
Kholera Primary School	4-0037-206-2630204-104-2023-2024-51	Construction to Completion of one Classroom.	New Project	1,480,000.00
Eshikhonesi Primary School	4-0037-206-2630204-104-2023-2024-52	Construction to Completion of one Classroom.	New Project	1,480,000.00
Mayoni Primary School	4-0037-206-2630204-104-2023-2024-53	Construction to Completion of one Classroom.	New Project	1,480,000.00
Koyonzo Primary School	4-0037-206-2630204-104-2023-2024-54	Construction to Completion of one Classroom.	New Project	1,480,000.00
Mwira Primary School	4-0037-206-2630204-104-2023-2024-55	Construction to Completion of one Classroom.	New Project	1,610,333.00
Bulanda Primary School	4-0037-206-2630204-104-2023-2024-56	Construction to Completion of one Classroom.	New Project	1,480,000.00
Musango Primary School	4-0037-206-2630204-104-2023-2024-57	Construction to Completion of one Classroom.	New Project	1,480,000.00
Makokwe Primary School	4-0037-206-2630204-104-2023-2024-58	Construction to Completion of one Classroom.	New Project	1,480,000.00
Lutasio Primary School	4-0037-206-2630204-104-2023-2024-59	Construction to Completion of one Classroom.	New Project	1,480,000.00
Mukhwya Primary School	4-0037-206-2630204-104-2023-2024-60	Construction to Completion of one Classroom.	New Project	1,480,000.00
Bulimbo primary School	4-0037-206-2630204-104-2023-2024-61	Construction to Completion of one Classroom.	New Project	1,480,000.00
Ebubambula Primary School	4-0037-206-2630204-104-2023-2024-62	Construction to Completion of one Classroom.	New Project	1,480,000.00
Busombi Primary School	4-0037-206-2630204-104-2023-2024-63	Construction to Completion of one Classroom.	New Project	1,480,000.00
Itete Primary School	4-0037-206-2630204-104-2023-2024-64	Construction to Completion of one Classroom.	New Project	1,480,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Ejinja Primary School	4-0037-206-2630204-104-2023-2024-65	Construction to Completion of one Classroom.	New Project	1,480,000.00
Namamali Muslim Primary School	4-0037-206-2630204-104-2023-2024-66	Construction to Completion of one Classroom.	New Project	1,480,000.00
<b>TOTAL:</b>				63,389,052.00

Person completing form

SIGNATURE:



DATE:

03 / 05 / 2024

NAME:

Mary Mwambi

POSITION:

PAM

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (S. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No      206  
 Constituency Name      MATUNGU      County      Kakamega  
 Project Number      2630205  
 Project Title      Secondary School Projects  
 Sector      Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year      2023-07-01      to      2024-06-30

Original Cost Estimates, in Ksh      40,900,000.00      dated

Amount allocated last financial year           dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Namalasire Secondary School	4-0037-206-2630205-104-2023-2024-9	Additional funds for the construction of 90 students capacity twin laboratory and 3 classrooms Columns for 1st floor, walling, ring beam, roofing and fittings.	Ongoing Project	6,000,000.00
Munanga Secondary School	4-0037-206-2630205-104-2023-2024-10	The school is located in a swampy area therefore the need for reinforcement from the pit making the cost to go up by Ksh 400,000	New Project	400,000.00
St. Joseph Indangalasia Secondary School	4-0037-206-2630205-104-2023-2024-11	Construction of a 90 capacity twin lab and three classroom 1 storey building Sub-structure, foundation laying, ground floor walling, ring beam	New Project	7,000,000.00
Namulungu Muslim Secondary School	4-0037-206-2630205-104-2023-2024-12	Completion of 35 teachers capacity Administration block doors and windows installation, glazing, Plastering, Paving Slab, flooring, ceiling board and Painting works.	New Project	1,000,000.00
St. Johns Muknweya Secondary School	4-0037-206-2630205-104-2023-2024-13	Purchase of Isuzu 46-Seater School Bus	New Project	9,600,000.00
St. Agnes Mwira Girls Secondary	4-0037-206-2630205-104-2023-2024-14	Renovation to completion of 2 classrooms terrazzo installation	New Project	200,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

School					
St. Charles Khalaba Secondary School	4-0037-206-2630205-104-2023-2024-15	Construction to completion of 100 bed capacity girls dormitory substructure, walling, ring beam, roofing, plastering, flooring, electrical works and Painting	New Project	4,500,000.00	
Nanyeni Secondary School	4-0037-206-2630205-104-2023-2024-16	Construction to Completion one Classroom.	New Project	1,200,000.00	
Murami Secondary School	4-0037-206-2630205-104-2023-2024-17	Renovation to completion of a science laboratory Terrazzo flooring, gas piping and mechanical finishes	New Project	1,000,000.00	
St. Ida Girls Secondary School	4-0037-206-2630205-104-2023-2024-18	Construction to Completion 3No. Classrooms.	New Project	3,600,000.00	
St. Peters Lubanga Secondary School	4-0037-206-2630205-104-2023-2024-19	Construction to Completion one Classroom.	New Project	1,200,000.00	
Marinda Secondary School	4-0037-206-2630205-104-2023-2024-20	Construction to completion of a 35 capacity Administration block comprising of Head teachers office, Deputy Head teachers office, Senior teachers office, Staff room and Ablution Block	New Project	4,500,000.00	
Makunda Secondary School	4-0037-206-2630205-104-2023-2024-21	Furnishing of the Modern Kitchen by Purchasing Jikos (5 Customized Jiko saver School boilers 130,000 inclusive installation fee of Ksh 10,000 Each.	New Project	700,000.00	
<b>TOTAL:</b>				<b>40,900,000.00</b>	

Person completing form

SIGNATURE:



DATE:

03 / 05 / 2024

NAME:

Mary Mwata

POSITION:

FAM

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No      206  
 Constituency Name      MATUNGU      County      Kakamega  
 Project Number      2640507  
 Project Title      Security Projects  
 Sector      Security

**Status of projects**

Brief statement on project status at time of submission

Financial year      2023-07-01      to      2024-06-30  
 Original Cost Estimates, in Ksh      7,599,995.00      dated  
 Amount allocated last financial year      dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Deputy County Commissioners Office	4-0037-206-2640507-113-2023-2024-1	Additional funds for the construction to completion of deputy County Commissioners Office comprising of D/County Commissioners Office, ACC 1 Office, Office Secretary, Human Resource, registry, Reception, Radio Room Plastering, flooring, fittings, Electrical, Mechanical and Plumbing works including installation of septic tank, ceiling board works.	New Project	6,999,995.00
Indangalasia Police Post	4-0037-206-2640507-113-2023-2024-2	Additional funds for Completion of AP Post by putting two additional rooms hosting the CIPU and AP Commandant	New Project	600,000.00
<b>TOTAL:</b>				7,599,995.00

Person completing form

**SIGNATURE:**



**DATE:**

03 / 05 / 2024

**NAME:**

Mary Mwika

**POSITION:**

PPM

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATUNGU

County Kakamega

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 2,950,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lubanga Primary School	4-0037-206-2640510-110-2023-2024-1	Purchase and Installation to completion of 8 solar lamps	New Project	120,000.00
Namalasire Primary School	4-0037-206-2640510-110-2023-2024-2	Purchase and Installation to completion of 8 solar lamps	New Project	120,000.00
Mitere Primary School	4-0037-206-2640510-110-2023-2024-3	Purchase and Installation to completion of 8 solar lamps	New Project	120,000.00
Nanyeni Secondary School	4-0037-206-2640510-110-2023-2024-4	Purchase and Installation to completion of 8 solar lamps	New Project	120,000.00
Indangalasia primary School	4-0037-206-2640510-110-2023-2024-5	Purchase and Installation to completion of 8 solar lamps	New Project	120,000.00
Sayangwe Primary School	4-0037-206-2640510-110-2023-2024-6	Purchase and Installation to completion of 8 solar lamps	New Project	120,000.00
Munanga Primary School	4-0037-206-2640510-110-2023-2024-7	Purchase and Installation to completion of 8 solar lamps	New Project	120,000.00
Emurabe Primary School	4-0037-206-2640510-110-2023-2024-8	Purchase and Installation to completion of 8 solar lamps	New Project	120,000.00
Ebudambula Primary School	4-0037-206-2640510-110-2023-2024-9	Purchase and Installation to completion of 8 solar lamps	New Project	120,000.00
Eshikhonesi Primary School	4-0037-206-2640510-110-2023-2024-10	Purchase and Installation to completion of 8 solar lamps	New Project	120,000.00
Makokwe Primary School	4-0037-206-2640510-110-2023-2024-11	Purchase and Installation to completion of 8 solar lamps	New Project	120,000.00

**National Government Constituencies Development Fund**  
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Musango primary School	4-0037-206-2640510-110-2023-2024-12	Purchase and Installation to completion of 8 solar lamps	New Project	120,000.00
Okanga Spring	4-0037-206-2640510-110-2023-2024-13	Protection by Maintenance of Spring Box, erect fence around the spring, repair cracks, repair piping and valves, erection of gabions, improve water sanitation, planting of Papyrus and prevention of soil erosion around the spring.	New Project	93,750.00
Mungakha Spring	4-0037-206-2640510-110-2023-2024-14	Protection by Maintenance of Spring Box, erect fence around the spring, repair cracks, repair piping and valves, erection of gabions, improve water sanitation, planting of Papyrus and prevention of soil erosion around the spring.	New Project	93,750.00
Butokomi Spring	4-0037-206-2640510-110-2023-2024-15	Protection by Maintenance of Spring Box, erect fence around the spring, repair cracks, repair piping and valves, erection of gabions, improve water sanitation, planting of Papyrus and prevention of soil erosion around the spring.	New Project	93,750.00
Namasanda Spring	4-0037-206-2640510-110-2023-2024-16	Protection by Maintenance of Spring Box, erect fence around the spring, repair cracks, repair piping and valves, erection of gabions, improve water sanitation, planting of Papyrus and prevention of soil erosion around the spring.	New Project	93,750.00
Andandas Spring	4-0037-206-2640510-110-2023-2024-17	Protection by Maintenance of Spring Box, erect fence around the spring, repair cracks, repair piping and valves, erection of gabions, improve water sanitation, planting of Papyrus and prevention of soil erosion around the spring.	New Project	93,750.00
Masaba Spring	4-0037-206-2640510-110-2023-2024-18	Protection by Maintenance of Spring Box, erect fence around the spring, repair cracks, repair piping and valves, erection of gabions, improve water sanitation, planting of Papyrus and prevention of soil erosion around the spring.	New Project	93,750.00
Kulubi Spring	4-0037-206-2640510-110-2023-2024-19	Protection by Maintenance of Spring Box, erect fence around the spring, repair cracks, repair piping and valves, erection of gabions, improve water sanitation, planting of Papyrus and prevention of soil erosion around the spring.	New Project	93,750.00
Emanani Spring	4-0037-206-2640510-110-2023-2024-20	Protection by Maintenance of Spring Box, erect fence around the spring, repair cracks, repair piping and valves, erection of	New Project	93,750.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		gabions, improve water sanitation, planting of Papyrus and prevention of soil erosion around the spring.		
St. Lukes Khabukoshe Secondary School	4-0037-206-2640510-110-2023-2024-21	Purchase and Planting of 1000 trees (Gravellier and Blue Gum)	New Project	95,000.00
Indangalasia Primary School	4-0037-206-2640510-110-2023-2024-22	Purchase and Planting of 1000 trees (Gravellier and Blue Gum)	New Project	95,000.00
Ilete Primary School	4-0037-206-2640510-110-2023-2024-23	Purchase and Planting of 1000 trees (Gravellier and Blue Gum)	New Project	95,000.00
Makokhwe Primary School	4-0037-206-2640510-110-2023-2024-24	Purchase and Planting of 1000 trees (Gravellier and Blue Gum)	New Project	95,000.00
Emanani Muslim Primary School	4-0037-206-2640510-110-2023-2024-25	Purchase and Planting of 1000 trees (Gravellier and Blue Gum)	New Project	95,000.00
Bukosia Primary School	4-0037-206-2640510-110-2023-2024-26	Purchase and Planting of 1000 trees (Gravellier and Blue Gum)	New Project	95,000.00
Namamali Muslim Primary School	4-0037-206-2640510-110-2023-2024-27	Purchase and Planting of 1000 trees (Gravellier and Blue Gum)	New Project	95,000.00
Namatalenje Secondary School	4-0037-206-2640510-110-2023-2024-28	Purchase and Planting of 1000 trees (Gravellier and Blue Gum)	New Project	95,000.00
<b>TOTAL:</b>				<b>2,950,000.00</b>

Person completing form

**SIGNATURE:**

*Mary Mwata*

**DATE:**

*03 / 05 / 2024*

**NAME:**

*Mary Mwata*

**POSITION:**

*PRM*



FOURTH SCHEDULE (S. 30)  
PROJECT DESCRIPTION FORM

Constituency No 206

Constituency Name MATUNGU

County Kakamega

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0037-206-2640200-101-2023-2024-1	To cater for unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
<b>TOTAL:</b>				9,229,569.00

Person completing form

SIGNATURE:

DATE:

03 / 05 / 2024

NAME:

M. M. M. M. M.

POSITION:

PRM

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATUNGU

County Kakamega

Project Number 2110000

Project Title Employees salaries

Sector Administration & Recurrent

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,916,880.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0037-206-2110000-100-2023-2024-1	Payment of Staff Basic salaries for 10 NG-CDFC staff	New Project	1,874,880.00
Housing Levy	4-0037-206-2110000-100-2023-2024-21	Employer contribution to Housing Levy for 10 NG-CDF staff.	New Project	42,000.00
<b>TOTAL:</b>				<b>1,916,880.00</b>

Person completing form

SIGNATURE:



DATE:

03/07/2024

NAME:

Martin Munkel

POSITION:

RAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATUNGU

County Kakamega

Project Number 2120101

Project Title NSSF

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 64,800.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0037-206-2120101-100-2023-2024-2	Employer Contribution to NSSF for 10 NG-CDFC Staff	New Project	64,800.00
<b>TOTAL:</b>				64,800.00

Person completing form

SIGNATURE:



DATE:

03 / 05 / 2024

NAME:

MARY MWERA

POSITION:

FAM

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATUNGU

County Kakamega

Project Number 2210802

Project Title Committee Expenses

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,088,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other Committee Expenses	4-0037-206-2210802-11-2023-2024-5	Payment of Other Committee Expenses.	New Project	2,088,000.00
<b>TOTAL:</b>				2,088,000.00

Person completing form

SIGNATURE:



DATE:

03 / 05 / 2024

NAME:

MARY MWANGI

POSITION:

RAM

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (S. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No      206  
 Constituency Name      MATUNGU      County      Kakamega  
 Project Number      AP1  
 Project Title      Administration/Recurrent  
 Sector      Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year      2023-07-01      to      2024-06-30

Original Cost Estimates, in Ksh      9,279,549.00      dated

Amount allocated last financial year           dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0037-206-2110000-100-2023-2024-1	Payment of Staff Basic salaries for 10 NG-CDFC staff	New Project	1,874,880.00
NSSF	4-0037-206-2120101-100-2023-2024-2	Employer Contribution to NSSF for 10 NG-CDFC staff	New Project	64,800.00
NG-CDFC Allowance	4-0037-206-2210811-100-2023-2024-3	Payment of 10 NG-CDFC Committee allowances	New Project	1,488,000.00
Courier and Postal Services	4-0037-206-2210203-100-2023-2024-4	Payment of courier and Postal Services	New Project	250,000.00
General Office Supplies	4-0037-206-2211101-100-2023-2024-5	Purchase of general office supplies Papers, Pencils, forms, small office equipments	New Project	850,000.00
Water and Sewerage Charges	4-0037-206-2210102-100-2023-2024-6	Payment of water and sewerage Charges	New Project	60,000.00
Transport Allowance	4-0037-206-2110314-100-2023-2024-7	Payment of transport allowance for 10 NG-CDFC members	New Project	240,000.00
Advertising, awareness and publicity campaigns	4-0037-206-2210504-100-2023-2024-8	Payment of advertising, Awareness and Publicity campaigns	New Project	185,000.00
Travel Costs	4-0037-206-2210301-100-2023-2024-9	Payment of travel costs	New Project	350,000.00
Telephone and Mobile Phone service	4-0037-206-2210201-100-2023-2024-10	Payment of Telephone Expenses	New Project	350,000.00

**National Government Constituencies Development Fund**  
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Supplies and Accessories for Computers and Printers	4-0037-206-221102-100-2023-2024-11	Purchase of Computer and printer accessories	New Project	450,000.00
Motor Vehicle Insurance	4-0037-206-2210904-100-2023-2024-12	Payment of Insurance of Motor vehicle GKB 686U	New Project	250,000.00
Hire of Transport	4-0037-206-2210604-100-2023-2024-13	Payment for Hire of Transport	New Project	247,153.00
Accommodation and Domestic Travel	4-0037-206-2210302-100-2023-2024-14	Payment of Accommodation on domestic travel.	New Project	790,000.00
Refined Fuels and Lubricants	4-0037-206-2211201-100-2023-2024-15	Purchase of refined fuels and Lubricants for transport of GK Vehicles	New Project	450,000.00
Maintenance Expenses- Motorvehicle	4-0037-206-22220101-100-2023-2024-16	Payment of Motor Vehicle Maintenance Expenses- GKB 686 U	New Project	249,003.00
Gratuity- Contractual Employees	4-0037-206-2710102-100-2023-2024-17	Payment of Gratuity for 10 NG-CDF Staff	New Project	581,213.00
Bank service Commission and Charges	4-0037-206-2211301-100-2023-2024-18	Payment of Bank Service Commission and Charges	New Project	30,000.00
Electricity	4-0037-206-2210101-100-2023-2024-19	Payment of Electricity Charges	New Project	120,000.00
Medical Cover	4-0037-206-2210910-100-2023-2024-20	Payment of Medical cover for 10 NG-CDF Staff	New Project	67,500.00
Housing Levy	4-0037-206-2110000-100-2023-2024-21	Employer contribution to Housing Levy for 10 NG-CDF staff.	New Project	42,000.00
Housing Allowance	4-0037-206-2110301-100-2023-2024-22	Payment of Housing allowance for 10 NG-CDF Staff	New Project	240,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0037-206-2211306-100-2023-2024-23	Payment of membership fees, dues and subscriptions to professional and trade bodies of NGCDFC office	New Project	50,000.00
<b>TOTAL:</b>				<b>9,279,549.00</b>

Person completing form

SIGNATURE:



DATE:

03 / 05 / 2024

NAME:

Mary Mwata

POSITION:

FAM

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (S. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206

County Kakamega

Constituency Name MATUNGU

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services	4-0037-206-2210801-111-2023-2024-1	Payment of Catering Services (receptionist), accommodation, food and drinks	New Project	595,299.00
General Office Supplies	4-0037-206-2211101-111-2023-2024-2	Purchase of General Office Supplies( Papers, Pencils, forms, small office equipments)	New Project	596,450.00
Hire of Transport	4-0037-206-2210604-111-2023-2024-3	Payment of Hire of Transport	New Project	110,000.00
Maintenance Expenses- Motorvehicle	4-0037-206-2220101-111-2023-2024-4	Payment of maintenance Expenses of Motor vehicle GKB 686 U	New Project	115,218.00
Other Committee Expenses	4-0037-206-2210802-111-2023-2024-5	Payment of Other Committee Expenses.	New Project	2,088,000.00
Refined fuels and Lubricants	4-0037-206-2211201-111-2023-2024-6	Purchase of refined fuels and lubricants for transport of GKB 686U Vehicle	New Project	565,887.00
Renumeration of Instructors and Contract Based Training Services	4-0037-206-2210702-111-2023-2024-7	Payment to Instructors, Technical Officers and Contract Based Training Services	New Project	500,000.00
Travel Allowance on Training	4-0037-206-2210701-111-2023-2024-8	Payment of Travel Allowance	New Project	690,000.00
<b>TOTAL:</b>				5,260,854.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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Person completing form

SIGNATURE:  DATE: 03, 05, 2024

NAME: MARY MUSAH POSITION: PAM



**FOURTH SCHEDULE (S. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATUNGU County Kakamega

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 35,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0037-206-2640101-103-2023-2024-2	Payment of bursary to needy students in secondary schools	New Project	35,900,000.00
<b>TOTAL:</b>				35,900,000.00

Person completing form

SIGNATURE:  DATE: 03 / 05 / 2024

NAME: MARY MUKI POSITION: FARM

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATUNGU

County Kakamega

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to

2024-06-30

Original Cost Estimates, in Ksh 15,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0037-206-2640102-103-2023-2024-3	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
<b>TOTAL:</b>				15,000,000.00

Person completing form

SIGNATURE:



DATE:

03 / 05 / 2024

NAME:

MARY MWAKI

POSITION:

SPAN

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (S. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206  
 Constituency Name MATJUNGU County Kakamega  
 Project Number 2211311  
 Project Title Constituency Innovation Hubs  
 Sector Others

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,572,159.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mayoni & Koyonzo ICT Hubs	4-0037-206-2211311-108-2023-2024-1	Maintenance of ICT Hub at Mayoni and Koyonzo Wards by purchase of laptops, chairs and tables	New Project	1,572,159.00
<b>TOTAL:</b>				1,572,159.00

Person completing form

SIGNATURE:  DATE: 03, Oct, 2024

NAME: Mary Mwata POSITION: FPM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATUNGU

County Kakamega

Project Number 2110301

Project Title House Allowance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 240,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Housing Allowance	4-0037-206-2110301-100-2023-2024-22	Payment of Housing allowance for 10 NG-CDF Staff	New Project	240,000.00
<b>TOTAL:</b>				240,000.00

Person completing form

SIGNATURE:



DATE:

03 / 07 / 2024

NAME:

MARY MUKIYA

POSITION:

FAN

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (S. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATUNGU County Kakamega

Project Number 2110314

Project Title Transport Allowance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 240,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Transport Allowance	4-0037-206-2110314-100-2023-2024-7	Payment of transport allowance for 10 NG-CDFC members	New Project	240,000.00
<b>TOTAL:</b>				240,000.00

Person completing form

SIGNATURE:  DATE: 03 / 05 / 2024

NAME: Mary Muthya POSITION: PAM

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (S. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATJUNGU County Kakamega

Project Number 2710102

Project Title Gratuity - Contractual Employees

Sector Administration & Recurrent

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 581,213.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gratuity-Contractual Employees	4-0037-206-2710102-100-2023-2024-17	Payment of Gratuity for 10 NG-CDF Staff	New Project	581,213.00
<b>TOTAL:</b>				581,213.00

Person completing form

SIGNATURE:  DATE: 03 / 05 / 2024

NAME: Mary Musaly POSITION: BZT from

National Government Constituencies Development Fund  
Fourth Schedule Report

FOURTH SCHEDULE (S. 30)  
PROJECT DESCRIPTION FORM

Constituency No 206

Constituency Name MATUNGU County Kakamega

Project Number 2210101

Project Title Electricity

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 120,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Electricity	4-0037-206-2210101-100-2023-2024-19	Payment of Electricity Charges	New Project	120,000.00
TOTAL:				120,000.00

Person completing form

SIGNATURE:  DATE: 03 / 05 / 2024

NAME: MARY MUSA POSITION: FAM

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206  
 Constituency Name MATJUNGU County Kakamega  
 Project Number 2210102  
 Project Title Water  
 Sector Administration & Recurrent


**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 60,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Water and Sewerage Charges	4-0037-206-2210102-100-2023-2024-6	Payment of water and sewerage Charges	New Project	60,000.00
<b>TOTAL:</b>				60,000.00

Person completing form

SIGNATURE:  DATE: 03 / 05 / 2024

NAME: MARY MUSIKA POSITION: FARM



**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (S. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATJUNGU County Kakamega

Project Number 2210201

Project Title Telephone, Telex, Facsimile and Mobile Phone Service expense

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 350,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone and Mobile Phone service	4-0037-206-2210201-100-2023-2024-10	Payment of Telephone Expenses	New Project	350,000.00
<b>TOTAL:</b>				350,000.00

Person completing form

SIGNATURE:  DATE: 03 / 05 / 2024

NAME: Mary Musata POSITION: FAm

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (S. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No      206  
 Constituency Name      MATUNGU      County      Kakamega  
 Project Number      2210203  
 Project Title      Courier and Postal Services  
 Sector      Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year      2023-07-01      to      2024-06-30  
 Original Cost Estimates, in Ksh      250,000.00      dated  
 Amount allocated last financial year      dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Courier and Postal Services	4-0037-206-2210203-100-2023-2024-4	Payment of courier and Postal Services	New Project	250,000.00
<b>TOTAL:</b>				250,000.00

Person completing form

**SIGNATURE:**  **DATE:** 03 / 05 / 2024

**NAME:** Mary Mwata **POSITION:** PSM

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATUNGU County Kakamega

Project Number 2210301

Project Title Travel Costs (airlines, bus, railway, mileage allowances, etc.)

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 350,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs	4-0037-206-2210301-100-2023-2024-9	Payment of travel costs	New Project	350,000.00
<b>TOTAL:</b>				350,000.00

Person completing form

SIGNATURE:



DATE:

03 / 05 / 2024

NAME:

MARY MWATA

POSITION:

FAM

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATUNGU

County Kakamega

Project Number 2210504

Project Title Advertising, Awareness and Publicity Campaigns

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 185,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, awareness and publicity campaigns	4-0037-206-2210504-100-2023-2024-8	Payment of advertising, Awareness and Publicity campaigns	New Project	185,000.00
<b>TOTAL:</b>				185,000.00

Person completing form

SIGNATURE:  DATE: 03 / 05 / 2024

NAME: MARY MUSIKA POSITION: Pam

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATUNGU County Kakamega

Project Number 2210604

Project Title Hire of Transport

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 357,153.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Transport	4-0037-206-2210604-100-2023-2024-13	Payment for Hire of Transport	New Project	247,153.00
Hire of Transport	4-0037-206-2210604-111-2023-2024-3	Payment of Hire of Transport	New Project	110,000.00
<b>TOTAL:</b>				<b>357,153.00</b>

Person completing form

SIGNATURE:  DATE: 03/05/2024

NAME: Mary MWKIZI POSITION: Farmer

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (S. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATUNGU County Kakamega

Project Number 2210701

Project Title Travel Allowance on training

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

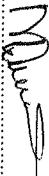
Original Cost Estimates, in Ksh 690,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance on Training	4-0037-206-2210701-111-2023-2024-8	Payment of Travel Allowance	New Project	690,000.00
<b>TOTAL:</b>				690,000.00

Person completing form

SIGNATURE:  DATE: 03 / 05 / 2024

NAME: Mary Mwari POSITION: FAN

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**


Constituency No 206  
 Constituency Name MATUNGU County Kakamega  
 Project Number 2210702  
 Project Title Remuneration of Instructors and Contract Based Training Services  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 500,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract Based Training Services	4-0037-206-2210702-111-2023-2024-7	Payment to Instructors, Technical Officers and Contract Based Training Services	New Project	500,000.00
<b>TOTAL:</b>				500,000.00

Person completing form  
**SIGNATURE:**  **DATE:** 03 / 05 / 2024  
**NAME:** MANT MURKI **POSITION:** FAN

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (S. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATJUNGU

County Kakamega

Project Number 2210801

Project Title Catering Services (receptions),  
Accommodation, Gifts, Food and Drinks

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 595,299.00 dated

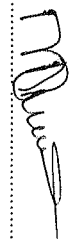
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services	4-0037-206-2210801-111-2023-2024-1	Payment of Catering Services (receptionist), accommodation, food and drinks	New Project	595,299.00
<b>TOTAL:</b>				595,299.00

Person completing form

SIGNATURE:



DATE:

03 / 05 / 2024

NAME:

MARY MWITI

POSITION:

FAM



**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATJUNGU

County Kakamega

Project Number 2210811

Project Title NGCDFC Allowance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 1,488,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Allowance	4-0037-206-2210811-100-2023-2024-3	Payment of 10 NG-CDFC Committee allowances	New Project	1,488,000.00
<b>TOTAL:</b>				1,488,000.00

Person completing form

SIGNATURE:  DATE: 03 / 07 / 2024

NAME: MARY MWATI POSITION: Fam

1

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATUNGU

County Kakamega

Project Number 2210904

Project Title Motor Vehicle Insurance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to

2024-06-30

Original Cost Estimates, in Ksh 250,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Motor Vehicle Insurance	4-0037-206-2210904-100-2023-2024-12	Payment of Insurance of Motor vehicle GKB 686U	New Project	250,000.00
<b>TOTAL:</b>				250,000.00

Person completing form

SIGNATURE:



DATE:

03 / 07 / 2024

NAME:

MAST MURIKI

POSITION:

FAM

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATUNGU County Kakamega

Project Number 2210910

Project Title Medical Insurance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 67,500.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Medical Cover	4-0037-206-2210910-100-2023-2024-20	Payment of Medical cover for 10 NG-CDF Staff	New Project	67,500.00
<b>TOTAL:</b>				67,500.00

Person completing form

SIGNATURE:  DATE: 03 / 07 / 2024

NAME: MARY MURRAY POSITION: Fam

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (S. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATJUNGU County Kakamega

Project Number 2211101

Project Title General Office Supplies (papers, pencils, forms, small office equipment etc)

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,446,450.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies	4-0037-206-2211101-100-2023-2024-5	Purchase of general office supplies Papers, Pencils, forms, small office equipments	New Project	850,000.00
General Office Supplies	4-0037-206-2211101-111-2023-2024-2	Purchase of General Office Supplies( Papers, Pencils, forms, small office equipments)	New Project	596,450.00
<b>TOTAL:</b>				<b>1,446,450.00</b>

Person completing form

SIGNATURE:  DATE: 03 / 07 / 2024

NAME: MARY MWALI POSITION: Rm

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATUNGU

County Kakamega

Project Number 2211102

Project Title Supplies and Accessories for Computers and Printers

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 450,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Supplies and Accessories for Computers and Printers	4-0037-206-2211102-100-2023-2024-11	Purchase of Computer and printer accessories	New Project	450,000.00
<b>TOTAL:</b>				450,000.00

Person completing form

SIGNATURE:  DATE: 03 / 07 / 2024

NAME: Mary Mwak POSITION: Fam

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATUNGU

County Kakamega

Project Number 2211201

Project Title Refined Fuels and Lubricants for Transport

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,015,887.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants	4-0037-206-2211201-100-2023-2024-15	Purchase of refined fuels and Lubricants for transport of GK Vehicles	New Project	450,000.00
Refined fuels and Lubricants	4-0037-206-2211201-111-2023-2024-6	Purchase of refined fuels and lubricants for transport of GKB 686U Vehicle	New Project	565,887.00
<b>TOTAL:</b>				1,015,887.00

Person completing form

SIGNATURE:

DATE:

03 / 05 / 2024

NAME:

M. M. M. M. M. M. M. M. M.

POSITION:

FAO

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATUNGU County Kakamega

Project Number 2211301

Project Title Bank Service Commission and Charges

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

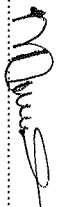
Original Cost Estimates, in Ksh 30,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service Commission and Charges	4-0037-206-2211301-100-2023-2024-18	Payment of Bank Service Commission and Charges	New Project	30,000.00
<b>TOTAL:</b>				30,000.00

Person completing form

SIGNATURE:  DATE: 03 / 05 / 2024

NAME: MART MWIKITI POSITION: FAN

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATJUNGU

County Kakamega

Project Number 2211306

Project Title Membership Fees, Dues and Subscriptions to Professional and Trade Bodies

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 50,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0037-206-2211306-100-2023-2024-23	Payment of membership fees, dues and subscriptions to professional and trade bodies of NGCDFC office	New Project	50,000.00
<b>TOTAL:</b>				50,000.00

Person completing form

SIGNATURE:  DATE: 03 / 05 / 2024

NAME: Mary Musika POSITION: Fan



**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATUNGU

County Kakamega

Project Number 2211306

Project Title Membership Fees, Dues and Subscriptions to Professional and Trade Bodies

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 50,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0037-206-2211306-100-2023-2024-23	Payment of membership fees, dues and subscriptions to professional and trade bodies of NGCDFC office	New Project	50,000.00
<b>TOTAL:</b>				50,000.00

Person completing form

SIGNATURE:



DATE:

03 / 07 / 2024

NAME:

MARY MWATA

POSITION:

Fran

**FOURTH SCHEDULE (S. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 206  
 Constituency Name MATUNGU  
 County Kakamega  
 Project Number 2220101  
 Project Title Maintenance Expenses ~ Motor Vehicles  
 Sector Administration & Recurrent


**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 364,221.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance Expenses- Motorvehicle	4-0037-206-2220101-100-2023-2024-16	Payment of Motor Vehicle Maintenance Expenses- GKB 686 U	New Project	249,003.00
Maintenance Expenses- Motorvehicle	4-0037-206-2220101-111-2023-2024-4	Payment of maintenance Expenses of Motor vehicle GKB 686 U	New Project	115,218.00
<b>TOTAL:</b>				364,221.00

Person completing form

**SIGNATURE:**  **DATE:** 03 / 05 / 2024  
**NAME:** Mary Mwambi **POSITION:** FHM

## FOURTH SCHEDULE (S. 30) PROJECT DESCRIPTION FORM

Constituency No 206

Constituency Name MATUNGU County Kakamega

Project Number 3110302

Project Title Refurbishment of Buildings

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,950,965.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office Renovation/ Refurbishment	4-0037-206-3110302-310-2023-2024-1	Renovation to completion of Matungu NG-CDF office Ceiling board finishes, floor tiles and terrazzo, electrical works, windows and door, Electrical Works Mechanical works, Paint works and landscaping.	New Project	1,950,965.00
<b>TOTAL:</b>				1,950,965.00

Person completing form

SIGNATURE:  DATE: 03/05/2024

NAME: MAMU MUKU POSITION: PA

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (S. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATUNGU

County Kakamega

Project Number 3111009

Project Title Purchase of Other Office Equipments

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 220,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office Back up Generator	4-0037-206-3111009-310-2023-2024-1	Purchase of Office Back-up Generator. 8.5 KVA Briggs and Stratton Petrol Driven Generator Model Elite 8500 @ Ksh200,000 inclusive installation fee of Ksh. 20,000	New Project	220,000.00
<b>TOTAL:</b>				220,000.00

Person completing form

SIGNATURE:



DATE:

03 / 05 / 2024

NAME:

Mary Musisi

POSITION:

Par

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF KAKAMEGA

MINISTRY OF ROADS, INFRASTRUCTURE AND PUBLIC  
WORKS & ENERGY

BILLS OF QUANTITIES FOR CONSTRUCTION OF 1 NO  
CLASSROOM

AT

ESHIKHONESI PRIMARY SCHOOL

IN

MATUNGU CONSTITUENCY.

TENDER DOCUMENTS

TENDER NO:.....

ISSUED BY:  
SUB-COUNTY WORKS OFFICER  
DEPARTMENT OF PUBLIC WORKS  
BOX 412  
MUMIAS.

SUB COUNTY WORKS OFFICER  
MUMIAS MATUNGU  
P. O. Box 412-50102, MUMIAS  
Date:.....

JANUARY 2024

BILL NO. 1

MEASURED WORKS.

**ELEMENT NO.1 - SUBSTRUCTURES**

ITEM	DESCRIPTION	QTY	UNIT	RATE	SHS	CTS	
A	Excavate to remove top vegetable soil average 150mm deep, and Cart away.	108	SM	10	1,080		
B	Excavate for strip foundations from the reduced level not exceeding 1.50m deep.	33	CM	200	6,600		
C	Return fill in and ram selected excavated materials around foundation in layers not exceeding 150mm thick.	21	CM	150	3,150		
D	Load and cart away surplus excavated materials from site.	12	CM	100	1,200		
E	<u>Fillings:</u> Hand packed crushed stone hardcore well rolled and consolidated (250mm thick)	92	SM	500	46,000		
F	50mm thick approved murrum blinding to surface of hardcore finished To receive concrete slab.	92	SM	150	13,800		
Carried to Collection .....					Ksh. 67,830		
					00		

SUB COUNTY WORKS OFFICER  
MUMIAS MATUNGU  
P. O. Box 112-50102, MUMIAS  
Date.....

ITEM	DESCRIPTION	QTY	UNIT	RATE	SHS	CTS
A	<u>Insecticide Treatment</u> Treat Surface of blinded hardcore with "Aldrex 48" or other equal and approved insecticide treatment with at least minimum guarantee of 10years in accordance with the manufacturer's printed instructions.	92	SM	90	8,280	
B	<u>Damp Proofing</u> 500 gauge polythene sheeting damp proof membrane laid on treated blinded hardcore with 200mm side and end laps (Measured nett. No. allowance for laps).	92	SM	150	13,800	
	<u>Concrete Works</u> <u>Mass Concrete Class Q/40mm (1:3:6) – 40mm aggregate) as described in:-</u>					
C	100mm thick floor slab.	92	SM	600	55,200	
D	Strip Foundation  <u>Sawn formwork as described to:-</u>	10	SM	600	6,000	
E	Edges of floor slab 100-200mm girth	40	LM	200	8,000	
F	150mm thick brick walling in cement and sand (1:3) mortarReinforced with and including 20 swg x 25mm wide hoop iron in every third course.	34	SM	900	39,600	
	<u>Plinth Finishes</u>					
G	15mm thick cement and sand (1:3) rendering trowelled smooth to plinth walls.	8	SM	250	2,000	
H	Prepare and apply two coats of black bituminous paint to plinth areas.	78	SM	100	7,800	
J	Precast 600 x 600 x 50mm Thick precast concrete paving slabs complete with and including excavations, 100mm Murrum base, 50mm fine sand blinding &haunching to edges of the slabs in concrete (1:3:6) average 150 x 100mm  Carried to Collection .....	16	SM	900	14,400	
	<u>COLLECTION</u>			<b>Ksh.</b>	<b>146,080</b>	<b>00</b>
	Brought forward from page pg/01				67,830	
	Brought down from Above				146,080	
	<b>TOTAL FOR SUBSTRUCTURES CARRIED TO SUMMARY .....</b>			<b>Ksh.</b>	<b>213,910</b>	<b>00</b>

SUB COUNTY WORKS OFFICER  
MUMIAS MATUNGU  
P. O. Box 412-60102, MUMIAS  
Date.....



ELEMENT NO.2 - WALLING.

ITEM	DESCRIPTION	QTY	UNIT	RATE	SHS	CTS
A	150mm thick brick walling in cement and sand (1:3) mortar reinforced with and including 20 swg 25mm wide hoop iron.	90	SM	900	81,000	
B	Fair raking cutting to top of 190mm thick walls.	19	LM	100	1900	
C	Materials and labour for eaves fillings average 250mm high.	100	LM	95	9,500	
D	150mm wide Hessian based horizontal bituminous felt or other equal and approved damp proof course weighing not less than 3.8 KG/per square meter in one layer including leveling and bedding in cement and sand (1:3) mortar.	35	LM	90	3,150	
E	100mm diameter P.V.C. Vent pipe 190mm long complete with galvanized mosquito gauze wire at both ends boil into wall.	10	NO	90	900	
F	225x225x25mm thick pre-cast concrete permanent vent block including mosquito gauze wire and coffee tray wire.	6	PRS	450	2,700	
G	200x200mm natural stones pillars reinforced with hoop iron.	15	LM	250	3,750	
H	75mm diameter hollow steel columns 3000mm long with plate 200x200mm welded at the bottom and sunk into concrete (1:2:4) surround and top welded with "U" channel including 6mm diameter bolts 150mm long with head, nut, washer and split ring.	10	LM	1,000	10,000	
I	Prepare and apply two undercoats and one coat gloss oil paint to metal surfaces not exceeding 100mm girth.	10	LM	80	800	
Carried to Collection .....				Ksh.	113,700	00

SUB COUNTY WORKS OFFICER  
MUMIAS MATUNGU  
P. O. Box 412-50102, MUMIAS  
Date.....

ITEM	DESCRIPTION	QTY	UNIT	RATE	SHS	CTS
	<u>Vibrated Reinforced Concrete Class 20/20 1:2:4-20mm Aggregate</u> <u>As described in:-</u>	1	CM	10,000	10,000	
A	Ring beam and lintols <u>Sawn Formwork as described to:-</u>					
B	Sides and soffites of Ring beam and lintols. <u>Reinforcement High Tensile mild steel Reinforcement to BS 4449 as described:-</u>	20	SM	400	8,000	
C	8mm diameter bars	70	KGS	120	8,400	
D	12mm ditto	120	KGS	120	14,400	
	Carried to Collection .....			Ksh.	40,800	00
	<u>COLLECTION</u>					
	Brought Forward from page PG/03				113,700	
	Brought down from Above				40,800	
	<b>TOTAL FOR WALLING CARRIED TO SUMMARY .....</b>			Ksh.	<b>154,500</b>	<b>00</b>

SUB COUNTY WORKS OFFICER  
 MUMIAS MATUNGU  
 P. O. Box 112-50112, MUMIAS  
 Date.....

ELEMENT NO.1- ROOF

ITEM	DESCRIPTION	QTY	UNIT	RATE	SHS	CTS
A	30 Gauge Pre-painted Galvanized Corrugated iron sheets nailed on timber purlins (M.S).	109	SM	900	98,100	
B	Ditto matching ridge cover.  <u>The Following in sawn celcuredCypress (Second Grade) Trusses.</u>	9	LM	350	3,150	
C	150mm x50mm Rafter	90	LM	420	37,800	
D	100x50mm Tie beam	60	LM	420	25,200	
E	100x50mm struts and ties  <u>The following in celcured cypress</u>	65	LM	300	19,500	
F	100x50mm wall plate bolted to concrete ring beam.	19	LM	350	6,650	
G	75x50mm purlins	130	LM	200	26,000	
H	150x50mm Timber beam in verandah	9	LM	420	3,780	
J	12mm diameter x 450mm long mild steel bolt complete with head, Nut and washer including drilling hole through 50mm thick soft wood For the bolt.  <u>Carried to Collection.....</u>	12	NO	100	1,200	
				Ksh.	<b>221,380</b>	<b>00</b>

SUB COUNTY WORKS OFFICER  
MUMIAS MATUNGU  
P. O. Box 112-50102, MUMIAS  
Date .....

ITEM	DESCRIPTION	QTY	UNIT	RATE	SHS	CTS
	<u>Wrot hard wood</u>					
A	225x25mm thick Fascial/Barge board.	40	LM	450	18,000	
B	Prepare and apply three coats gloss oil paint to general surface of wood 200-300mm girth.	40	LM	45	1,800	
	CARRIED TO COLLECTION .....			Ksh.	19,800	00
	<u>COLLECTION</u>				221,380	
	BROUGHT FORWARD FROM PAGE PG/05				19,800	
	BROUGHT DOWN FROM ABOVE					
	TOTAL FOR ROOF CARRIED TO SUMMARY .....			Ksh.	241,180	00

SUB COUNTY WORKS OFFICER  
 MUMIAS MATUNGU  
 P. O. Box 412-50102, MUMIAS  
 Date.....

ELEMENT NO.4 – WINDOWS

ITEM	DESCRIPTION	QTY	UNIT	RATE	SHS	CTS
	<b>Supply and Fix standard steel casement purpose made windows complete with window fasteners, stays and burglar proofed with red Oxide.</b>					
A	Window size 1200 x 1200mm	3	NO	5,500	16,500	
B	Ditto size 1200x900mm high <u>Glazing:</u>	2	NO	4,000	8,000	
C	4mm thick clear sheet glass in panes 0.5m <sup>2</sup> to 1.0m <sup>2</sup> in metal putty.	7	SM	1100	7,700	
	<b><u>Precast concrete Class 20/20 1:2:4 – 12mm aggregate as described:-</u></b>					
D	150mm x 25mm thick Weathered sunk and Throated window cill Finished fair on exposed surfaces bedded and pointed in cement and sand (1:3) mortar and including all necessary formwork.	6	LM	250	1,500	
E	Prepare and apply two undercoat and one coat gloss oil paint "CROWN" to general surface of metal.	14	SM	250	3,500	
F	Prepare and apply Red Oxide paint to window cills	6	LM	50	300	
	<b>TOTAL FOR WINDOWS CARRIED TO SUMMARY .....</b>			<b>Ksh.</b>	<b>37,500</b>	<b>00</b>

SUB COUNTY WORKS OFFICER  
MUMIAS MATUNGU  
P. O. Box 112-50102, MUMIAS  
Date .....

**ELEMENT NO.5 - DOORS**

ITEM	DESCRIPTION	QTY	UNIT	RATE	SHS	CTS
A	Supply and fix steel casement door overall size 1200 x 2100mm complete with and including locking device.	1	NO	15000	15,000	
B	Prepare and apply two coats gloss oil paint to general surface of metal	5	SM	200	1,000	
C	4mm Thick clear sheet glass in steel putty	1	SM	1100	1,100	
<b>TOTAL FOR DOOR CARRIED TO SUMMARY.....</b>				<b>Ksh.</b>	<b>17,100</b>	<b>00</b>

SUB COUNTY WORKS OFFICER  
 MUMIAS MATUNGU  
 P. O. Box 412-50102. MUMIAS  
 Date.....

ELEMENT NO.6 - FINISHES

ITEM	DESCRIPTION	QTY	UNIT	RATE	SHS	CTS
A	25mm thick cement sand (1:3) floor screed to receive terrazzo	92	SM	450	41,400	
B	25mm Terrazzo floor finish	92	SM	2000	184,000	
C	25 x 100mm skirting	44	LM	300	13,200	
D	15mm thick two coat gauged plaster (1:1:6) to walls internally	140	SM	200	28,000	
E	Ditto to reveals and jambs of the openings.	4	SM	300	1,200	
F	15mm thick two coat gauged plaster (1:1:6) to walls internally	70	SM	200	14,000	
	<u>Prepare and apply two under coat and one coat finishing coat finishing coat plastic emulsion paint first quality to:-</u>					
G	Plastered walls internally & Verandah	140	SM	200	28,000	
H	Rendered walls externally	70	SM	200	14,000	
I	Ditto to reveal and jambs.	4	SM	200	800	
J	Ditto on ceiling surface	92	SM	250	23,000	
	<u>CEILING FINISHES</u>					
K	9mm Thick chipboard ceiling	92	SM	800	73,600	
L	75 x 50mm Sawn Cypress Brandering	200	LM	160	32,000	
M	50 x 50mm Ditto	200	LM	140	28,000	
N	100 x 25mm corved cornice	40	LM	100	4,000	
O	600 x 600mm trap door complete with wrot cypress timber frame	1	NO	1800	1,800	
<b>TOTAL FOR FINISHES CARRIED TO SUMMARY .....</b>						
					Ksh.	
					<b>487,600</b>	<b>00</b>

SUB COUNTY WORKS OFFICER  
MUMIAS MATUNGU  
P.O. Box 412-5MUD2, MUMIAS  
Date.....


**ELEMENT NO.7 – FITTINGS**

ITEM	DESCRIPTION	QTY	UNIT	RATE	SHS	CTS
	<b>The Following in black board size 7000mm x 1200mm (2 No.)</b>					
A	12mm thick plaster (1:3) to walls	17	SM	250	4,250	
B	Prepare and apply black board paint to wall.	17	SM	200	3,400	
C	50x25mm wrot cypress moulded beading around the black board plugged to wall.	17	LM	90	1,530	
	<b>The following in pin board 2No.size 1200mm x1200mm</b>					
D	9mm thick soft board	3	SM	500	1,500	
E	50x25mm thick wrot cypress moulded beading plugged to wall.	10	LM	90	900	
F	Prepare and apply three coats gloss oil paint to wood surfaces not exceeding 100mm girth.	31	LM	60	1,860	
G	Prepare and apply plastic emulsion paint to soft board surfaces.	3	SM	180	540	
	<b>TOTAL FOR FITTINGS CARRIED TO SUMMARY .....</b>			<b>Ksh.</b>	<b>13,980</b>	<b>00</b>

SUB COUNTY WORKS OFFICER  
MUMIAS MARYUNGU  
P.O. Box 412-50102, MUMIAS  
Date.....




ITEM	DESCRIPTION	KSHS	CTS
	<p><b>SUMMARY</b></p> <p><b>CLASSROOM</b></p>		
A	SUBSTRUCTURES FROM PAGE ..... PG/02	213,910	
B	WALLING FROM PAGE ..... PG/04	154,500	
C	ROOF FROM PAGE ..... PG/06	241,180	
D	WINDOWS FROM PAGE ..... PG/07	37,500	
E	DOORS FROM PAGE ..... PG/08	17,100	
F	FINISHES FROM PAGE ..... PG/09	487,600	
G	FITTINGS FROM PAGE ..... PG/10	13,980	
	<b>TOTAL FOR 1NO. CLASSROOMS CARRIED TO GRAND SUMMARY.....KSH.</b>	<b>1,165,770</b>	<b>00</b>

  
 SUB COUNTY WORKS OFFICE  
 SAN MIGUEL MATANGU  
 P.O. Box 412-50102, MUMIAS  
 Date.....

**BILL No.2**

**P.C. AND PROVISIONAL SUMS**

ITEM	P. C. AND PROVISIONAL SUMS	KSHS	CTS
A	Allow a provisional sum of Kenya shillings sixty thousand only for electrical works	60,000	00
B	Allow a provisional sum of Kenya Shillings Twenty Thousand only for project labeling and identification	20,000	00
C	Allow a sum of Kenya Shillings forty Thousand only for project documentation and supervision	40,000	
<b>TOTAL FOR P. C. AND PROVISIONAL SUMS CARRIED TO GRAND SUMMARY..... Ksh.</b>		<b>120,000</b>	<b>00</b>

  
 SUB CONTRACTOR'S OFFICE  
 For ELECTRICAL MATERIALS  
 P.O. Box 112-50102, NURUHAS  
 Date.....

**GRAND SUMMARY**

ITEM	DESCRIPTION	CONTRACTOR'S USE		OFFICIAL USE	
		SHS	CTS	SHS	CTS
A.	Bill No.1 – From page PG/11			1,165,770	00
B.	Bill No.2 From page PC/01			120,000	00
	<b>SUB-TOTAL</b>			<b>1,285,770</b>	<b>00</b>
	ADD VAT 16%			205,723	20
	TOTAL CARRIED..... KSH.			<b>1,491,493</b>	<b>20</b>

AMOUNT IN WORDS: ONE MILLION, FOUR HUNDRED AND NINETY THREE THOUSANDS , FOUR HUNDRED AND NINETY THREE SHILLINGS AND TWENTY CENTS ONLY .....

CONTRACTOR'S FIRM.....

ADDRESS: .....

SIGNATURE: .....

DATE: .....

WITNESS: .....

SIGNATURE: .....

ADDRESS: .....

DATE: .....

CLIENT'S NAME: .....

ADDRESS: .....

SIGNATURE: .....


DATE: .....

WITNESS: .....

SIGNATURE: .....

ADDRESS: .....

DATE: .....

  
**SUB COUNTY WORKS OFFICER**  
 MUMIAS MARCH 2011  
 P. O. Box 112-50102, MUMIAS  
 Date.....