

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
 Constituency Name MATUNGU County Kakamega
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30


Original Cost Estimates, in Ksh 8,225,332.14 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0037-206-2110000-100-2021-2022-1	Payment of NG-CDFC Staff salaries for 20 Employees.	New Project	3,130,272.16
Staff Gratuity	4-0037-206-2110000-100-2021-2022-2	Payment of staff Gratuity	New Project	1,402,939.72
Goods and Services	4-0037-206-2210000-100-2021-2022-3	Purchase of fuel, repairs, and maintenance of Machines and Equipments, printing, stationery, telephone, travel and subsistence, water, electricity and office tea	New Project	1,904,104.26
NHIF	4-0037-206-2120201-100-2021-2022-4	Payment of NHIF Deductions	New Project	54,000.00
NSSF	4-0037-206-2120101-100-2021-2022-5	Payment of NSSF Deductions	New Project	86,016.00
Committee Expenses	4-0037-206-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences, travel, subsistence.	New Project	1,648,000.00
TOTAL:				8,225,332.14

Person completing form

SIGNATURE:  DATE: 8.11.2021

NAME: David Okungu POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
Constituency Name MATUNGU County Kakamega
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent


Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 4,533,211.88 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0037-206-2110000-100-2021-2022-1	Payment of NG-CDFC Staff salaries for 20 Employees.	New Project	3,130,272.16
Staff Gratuity	4-0037-206-2110000-100-2021-2022-2	Payment of staff Gratuity	New Project	1,402,939.72
TOTAL:				4,533,211.88

Person completing form

SIGNATURE:  DATE: 8.11.2021
NAME: David Otonya POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
 Constituency Name MATUNGU County Kakamega
 Project Number 2210000
 Project Title Goods and Services
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,399,878.26 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0037-206-2210000-100-2021-2022-3	Purchase of fuel, repairs, and maintenance of Machines and Equipments, printing, stationery, telephone, travel and subsistence, water, electricity and office tea	New Project	1,904,104.26
Goods and Services	4-0037-206-2210000-111-2021-2022-2	Purchase of fuel, printing, stationery, airtime, field refreshment, travel and subsistence.	New Project	495,774.00
TOTAL:				2,399,878.26

Person completing form

SIGNATURE: 

DATE: 8.11.2021

NAME: Daniel Oluoch

POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
Constituency Name MATUNGU County Kakamega
Project Number 2120201
Project Title NHIF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 54,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0037-206-2120201-100-2021-2022-4	Payment of NHIF Deductions	New Project	54,000.00
TOTAL:				54,000.00

Person completing form

SIGNATURE: 

DATE: 8.11.2021

NAME: David Okoms

POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
Constituency Name MATUNGU County Kakamega
Project Number 2120101
Project Title NSSF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 86,016.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0037-206-2120101-100-2021-2022-5	Payment of NSSF Deductions	New Project	86,016.00
TOTAL:				86,016.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
 Constituency Name MATUNGU County Kakamega
 Project Number 2210802
 Project Title Committee Expenses
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,063,902.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0037-206-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences, travel, subsistence.	New Project	1,648,000.00
Committee Expenses	4-0037-206-2210802-111-2021-2022-1	Payment of Committee field allowances, Bench Marking, tour transport, accommodation and meals.	New Project	2,415,902.00
TOTAL:				4,063,902.00

Person completing form

SIGNATURE:



DATE:

8, 11, 2021

NAME:

David Skema

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
 Constituency Name MATUNGU County Kakamega
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 4,112,666.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0037-206-2210802-111-2021-2022-1	Payment of Committee field allowances, Bench Marking, tour transport, accommodation and meals.	New Project	2,415,902.00
Goods and Services	4-0037-206-2210000-111-2021-2022-2	Purchase of fuel, printing, stationery, airtime, field refreshment, travel and subsistence.	New Project	495,774.00
NG-CDFC/PMC Capacity Building	4-0037-206-2210700-111-2021-2022-3	Undertake Training of the PMCs/NGCDFCs and Staff on NG-CDF Related issues	New Project	1,200,990.00
TOTAL:				4,112,666.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
Constituency Name MATUNGU County Kakamega
Project Number 2210700
Project Title Capacity Building
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,200,990.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC/PMC Capacity Building	4-0037-206-2210700-111-2021-2022-3	Undertake Training of the PMCs/NGCDFCs and Staff on NG-CDF Related issues	New Project	1,200,990.00
TOTAL:				1,200,990.00

Person completing form

SIGNATURE:

DATE:

8.11.2021

NAME:

David Okong

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206

Constituency Name MATUNGU

County Kakamega

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0037-206-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the Constituency.	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:

DATE:

8.11.2024

NAME:

David Okoro

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
Constituency Name MATUNGU County Kakamega
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 24,050,000.00 dated


Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0037-206-2640101-103-2021-2022-1	Bursary to needy students in Secondary Schools	New Project	24,050,000.00
TOTAL:				24,050,000.00

Person completing form

SIGNATURE:



DATE:

2, 11, 2021

NAME:

David Okoma

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
Constituency Name MATUNGU County Kakamega
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 12,950,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0037-206-2640102-103-2021-2022-2	Bursary to needy students in Tertiary Institutions.	New Project	12,950,000.00
TOTAL:				12,950,000.00

Person completing form

SIGNATURE: 

DATE: 8, 11, 2021

NAME: David Okoma

POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
 Constituency Name MATUNGU County Kakamega
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 16,572,962.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ebubambula Primary School	4-0037-206-2630204-104-2021-2022-1	Renovation of 2 Classrooms-Plastering, Painting, and flooring to completion	New Project	600,000.00
Imakale Primary School	4-0037-206-2630204-104-2021-2022-2	Renovation of 2 Classrooms-Ringbeam, Roofing and electrical fittings	New Project	600,000.00
Munanga Primary School	4-0037-206-2630204-104-2021-2022-3	Renovation of 2 Classrooms-Plastering, Painting, and flooring to completion	New Project	600,000.00
Emurabe Primary Schoo	4-0037-206-2630204-104-2021-2022-4	Renovation of 2 Classrooms-Ring beam, roofing, fittings and Plastering	New Project	600,000.00
Emanani Muslim Primary School	4-0037-206-2630204-104-2021-2022-5	Renovation of 2 Classrooms-Plastering, glazing and painting	New Project	600,000.00
Buloma Primary School	4-0037-206-2630204-104-2021-2022-6	Completion of admistration block initiated by parents comprising of 3 offices from Ringbeam, roofing, fittings, Plastering& Painting.	New Project	700,000.00
Marinda Primary School	4-0037-206-2630204-104-2021-2022-7	Renovation of 2 Classrooms-Plastering, Painting, and flooring to completion	New Project	600,000.00
Namasanda Primary School	4-0037-206-2630204-104-2021-2022-8	Renovation of 2 Classrooms-Plastering, Painting, and flooring to completion	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Wamukoya Muslim Primary School	4-0037-206-2630204-104-2021-2022-9	Purchase of 1 acre of Land inclusive of processing title deed	New Project	600,000.00
St. Ambrose Eshikhonesi Primary School	4-0037-206-2630204-104-2021-2022-10	Purchase of 1 acre of Land inclusive of processing title deed	New Project	600,000.00
Ebutaliko Primary School	4-0037-206-2630204-104-2021-2022-11	Renovation of 2 Classrooms-Plastering, Painting & flooring to Completion	New Project	600,000.00
Itete Primary School	4-0037-206-2630204-104-2021-2022-12	Renovation of 2 Classrooms-Plastering, Painting & flooring to Completion	New Project	600,000.00
Eshikhondi Primary School	4-0037-206-2630204-104-2021-2022-13	Renovation of 2 Classrooms-Plastering, Painting, flooring to completion	New Project	600,000.00
Ngairwe Primary School	4-0037-206-2630204-104-2021-2022-14	Renovation of 2 Classrooms-Plastering, Painting, flooring to completion	New Project	600,000.00
Sayangwe Primary School	4-0037-206-2630204-104-2021-2022-15	Renovation of 3 Class rooms, Ring beam, roofing, fittings, plastering, Painting & flooring.	New Project	900,000.00
Malanga Primary School	4-0037-206-2630204-104-2021-2022-16	Construction of 1 permanent Classroom to completion	New Project	1,000,000.00
Lunganyiro Primary School	4-0037-206-2630204-104-2021-2022-17	Renovation of 2 Classrooms-Plastering, Painting, and flooring to Completion	New Project	600,000.00
Kadima Primary School	4-0037-206-2630204-104-2021-2022-18	Construction of 1 permanent Classroom to completion	New Project	1,000,000.00
ACK Namanga Primary School	4-0037-206-2630204-104-2021-2022-19	Construction of 1 permanent Classroom to completion	New Project	1,000,000.00
Namamali Muslim Primary School	4-0037-206-2630204-104-2021-2022-20	Renovation of 4 Classrooms-Replace iron sheets, Plastering, Painting, and flooring to Completion at Kshs 1,200,000 and 1 three door modern pit latrine kshs 572,962	New Project	1,772,962.00
Namalasire Primary School	4-0037-206-2630204-104-2021-2022-21	Renovation of 3 Class rooms-Ring beam, roofing, fittings, & Plastering.	New Project	1,200,000.00
Namulungu Muslim Primary School	4-0037-206-2630204-104-2021-2022-22	Renovation of 2 Classrooms-Plastering, Painting, and flooring to completion	New Project	600,000.00
TOTAL:				16,572,962.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 206
 Constituency Name MATUNGU County Kakamega
 Project Number 2630206
 Project Title Tertiary Institution Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 28,985,711.86 dated

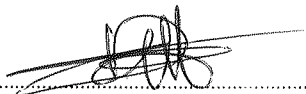
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Matungu KMTC	4-0037-206-2630206-104-2021-2022-1	Additional funds for Construction of a two storey building comprising of Administration block of 6 offices Principal, Deputy Principal, Finance, Secretary, and heads of departments, 4 lecture halls and 2 Ablution block suspension of 2nd floor slab, walling of the 2nd floor and roofing	Ongoing Project	25,946,272.00
Matungu TTI	4-0037-206-2630206-104-2021-2022-2	Installation of fence using chain link and concrete post, signpost and Open route to completion	New Project	3,039,439.86
TOTAL:				28,985,711.86

Person completing form

SIGNATURE:



DATE:

8, 11, 2021

NAME:

David Okong

POSITION:

FAM



MATUNGU NG-CDF

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER, 2021

CONTENTS

1.0 INTRODUCTION

1.1 ABOUT NG-CDF

1.2 ABOUT MATUNGU NG-CDF

Vision

Mission

Core Values

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY MATUNGU CONSTITUENCY

2.0 DOCUMENTATION OF THE WARD REPORTS

3.0 WARD MEETINGS

3.1 NOTICE OF THE MEETINGS

3.2 WARD 1; KHALABA WARD

3.2.1 MEMBERS PRESENT

3.2.2 PRELIMINARIES

3.2.3 COMMENTS BY THE AREA CHIEFS

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

3.2.6 COMMENTS BY NG-CDFC CHAIRMAN

3.2.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

3.2.8 PROJECT PRIORITIES IDENTIFIED IN KHALABA WARD

3.3 WARD II; KHOLERA WARD

3.3.1 MEMBERS PRESENT

3.3.2 PRELIMINARIES

3.3.3 COMMENTS BY THE AREA CHIEFS

3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

3.3.5 COMMENTS BY THE FUND ACCOUNT MANAGER

3.3.6 COMMENTS BY THE NG-CDFC CHAIRMAN

3.3.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

3.3.8 PROJECT PRIORITIES IDENTIFIED IN KHOLERA WARD

3.3.9 CHALLENGES

3.3.10 WAY FORWARD

3.4 WARD III: MAYONI WARD

3.4.1 MEMBERS PRESENT

3.4.2 PRELIMINARIES

3.4.3 COMMENTS BY THE AREA CHIEFS

3.4.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

3.4.6 COMMENTS BY THE NG-CDFC CHAIRMAN

3.4.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

3.4.8 PROJECT PRIORITIES IDENTIFIED IN MAYONI WARD

3.4.9 CHALLENGES

3.5 WARD IV; KOYONZO WARD

3.5.1 MEMBERS PRESENT

3.5.2 PRELIMINARIES

3.5.3 COMMENTS BY THE AREA CHIEFS

3.5.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

3.5.5 COMMENTS BY THE FUND ACCOUNT MANAGER

3.5.6 COMMENTS BY THE NG-CDFC CHAIRMAN

3.5.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

3.5.8 PROJECT PRIORITIES IDENTIFIED IN KOYONZO WARD

3.5.9 CHALLENGES

3.6 WARD V: NAMAMALI WARD

3.6.1 MEMBERS PRESENT

3.6.2 PRELIMINARIES

- 3.6.3 COMMENTS BY THE AREA CHIEFS
- 3.6.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER
- 3.6.5 COMMENTS BY THE FUND ACCOUNT MANAGER
- 3.6.6 COMMENTS BY THE NG-CDFC CHAIRMAN
- 3.6.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY
- 3.6.8 PROJECT PRIORITIES IDENTIFIED IN NAMAMALI WARD
- 3.6.9 CHALLENGES
- 3.6.10 CONCLUSION

1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act,

NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act

2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT MATUNGU NG-CDF

Matungu Constituency is an electoral constituency within Kakamega County; the constituency is number 206 out of 290 constituencies in Kenya.

Matungu Constituency was established towards the 1997 elections.

Matungu constituency has five (5) wards namely: - Khalaba, Kholera, Mayoni, Koyonzo and Namamali.

Our Vision

To be a model constituency in effective and efficient management of devolved fund.

Our Mission

To develop and implement the best community projects for social and economic advancement in order to mitigate against poverty in the constituency.

OUR CORE VALUES

- Honesty and Integrity
- Efficiency and Effectiveness
- Innovativeness and Creativity
- Inclusiveness
- Equity and Equality
- Accountability and Transparency

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY MATUNGU CONSTITUENCY

Eligible Projects Fundable by Matungu NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely Matungu NG-CDF 2021/2022 public projects identification and proposals forum

3.0 WARD MEETINGS

The exercise was carried out for five (5) days covering all the five (5) wards in the constituency namely; Khalaba, Kholera, Mayoni, Koyonzo and Namamali.

3.1 INVITATION TO PUBLIC PARTICIPATION FORUMS FOR PREPARATION OF MATUNGU PROJECT PROPOSAL FY 2021/2022

3.2 WARD I: KHALABA WARD

The meeting took place on Saturday the 11th September, 2021, at St. Charles Khalaba sec school at 9:00 AM

3.2.1 MEMBERS PRESENT

- NG-CDF Committee
- Deputy County Commissioner
- Fund Account Manager
- Area Member of National Assembly
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

- He thanked the Area MP for initiating this public open forum towards project identification.

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- Commended the public for their attendance.
- He reminded the public to avoid Disco Matanga.
- Security will be improved
- He promised to support education sector.

3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was imperative that the members of the public and the administration had come out to support the forum arguing them to be open in airing their suggestions.

3.2.6 COMMENTS BY THE NG-CDFC CHAIRMAN

- Commended the public for attendance.
- He urged the public to prioritize the projects they would like to be done for them.
- He also highlighted the projects that have so far been funded by CDF.
- He reminded the public that some projects are devolved hence need County Government Intervention.

3.2.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

- He thanked the Fund Account Manager for initiating this public open forum towards project identification.

3.2.8 PROJECT PRIORITIES IDENTIFIED IN KHALABA WARD

The project priorities were presented per Sub-location as tabled below:

PROJECT PROPOSED	SECTOR	ACTIVITY	SUBLOCATION
PRIMARY EDUCATION			
St.Emmanuel Lutasio primary school	Education	-Construction of 2no classrooms -Renovation of 6no classrooms -Purchase of land 2 acres -Construction of 10 door pit latrines -Title deed debt of land	Musamba
Busombi Primary school	Education	-Renovation of 6no classrooms -Construction of toilets -Installation of wifi -Construction of 3no classrooms -Construction of a story staffroom -Drilling of water -Installation of cctv -Completion of school kitchen -Planting of trees -Electricity wiring for 7 classes	Khalaba
Khalaba primary school	Education	-Renovation of 4no classrooms -Construction of administration block -Construction of toilets -Wiring of classrooms	Khalaba
Enaboto primary school	Education	-Purchase of land (2acres) -Construction of 3no classrooms -Construction of Administration block	Musamba
Kandai primary school	Education	-Construction of 1no classroom -Construction of 10 door pit latrine -Renovation of 5no classrooms -Purchase of 1 acre of land -Construction of administration block -Planting of trees -Piped water	Khalaba
ACK Malanga primary school	Education	-Construction of 1no classroom -Construction of pit latrines -Construction of administration block -Construction of story classrooms -Purchase of land -Drainage system -Electricity and land survey bills -Wiring	Khalaba
St.Mary's Bulonga primary school	Education	-Construction administration block -Renovation of classrooms -Purchase of land	Musamba
Namamba primary	Education	-Construction of administration	Musamba

school		block -Renovation of classrooms -Electricity pending bills	
SECONDARY EDUCATION			
Busombi Muslim sec school	Education	-Purchase of land to extend the school compound -Construction of new toilets for boys and girls -Installation of wifi for computer studies -Construction of girls dormitory -Drilled water -Construction of modern classrooms -CCTV in staffroom -Completion of school kitchen -Planting of trees -Electricity bills -Wiring of classrooms	Khalaba
St.Emmanuel Lutasio sec school	Education	-Purchase of 1 acre of land -Construction of twin Laboratory and administration block	Musamba
St.Charles Khalaba sec school	Education	-Renovation of 6no classrooms -Construction of boys & girls dormitory and 3no classrooms -Drilling of water, installation of solar panels & cctv -Purchase of 1 acre of land -Landscaping	Khalaba
St.Cecilia Mankhwe sec school	Education	-Construction of 1no classroom -Construction of 12 door pit latrines & kitchen hall -Purchase of 2 acres of land -Completion of twin laboratory	Musamba
St.Josephs Bulonga sec school	Education	-Construction of 1no classroom -Construction of twin laboratory, administration block & library -Purchase of 2 acres of land	Musamba
Ebusambe sec school	Education	-Purchase of 1 acre of land	Khalaba
St.James Namamba Boys sec school	Education	-Purchase of 1 acre of land -Completion of multipurpose hall -Construction of , Computer lab & teachers' houses	Musamba
St.James Namamba Girls sec school	Education	-Purchase of 1 acre of land -Construction of dormitory	Musamba
SECURITY			
Assistant chiefs' office	Security	-Construction of Assistant Chiefs' Office and police post	Musamba
SPORTS			
Kandai primary school	Sports	-Purchase of sports equipments (balls,uniform)	Khalaba
ACK Malanga primary school	Sports	-Purchase of sports equipments (balls,goal posts,nets)	Khalaba

3.3 WARD II; KHOLERA WARD

The meeting took place on Sunday the 12TH September, 2021, at Bulimbo primary school at 11.00am

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Deputy County Commissioner
- Fund Account Manager
- Area Member of National Assembly
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.3.2 PRELIMINARIES

The meeting was started by a word of prayer from a volunteer in the ward after being called to order by the Liaison Officer.

3.3.3 COMMENTS BY THE AREA CHIEFS

- He thanked the Area MP for initiating this public open forum towards project identification.

3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The DCC complimented the members of the public for turning up. He stated that projects should not be imposed on the public be it education projects. He also commended the area Member of Parliament for practicing democracy.

3.3.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The FAM insisted that it was important to cite projects that will help the community and not projects that are political or those that support religious bodies or personal/private.

3.3.6 COMMENTS BY NG-CDFC CHAIRMAN

The chairman informed the meeting that NG-CDF only dealt with projects that are funded by the national government such as primary schools, secondary schools, security and environment.

3.3.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated the need to suggest projects that are funded by the national government and not those that are devolved.

3.3.8 PROJECT PRIORITIES IDENTIFIED IN KHOLERA WARD

The Ward Development secretary presented the priorities as table below.

PROJECT PROPOSED	SECTOR	ACTIVITY	SUBLOCATION
PRIMARY EDUCATION			
Namulungu Muslim primary school	Education	-Renovation of 2no classrooms -Construction of 1no classroom & administration block -Water drilling -Construction of pit latrines	Namulungu
Namalenge primary school	Education	-Renovation of 4no classrooms -Fencing -Purchase of 2 acres of land	Namulungu
Musango primary school	Education	-Construction of 6no classrooms -Planting of trees -Drilling of water -Electricity wiring	Kholera
Wamukoya primary school	Education	-Purchase of 1acre of land -Construction of 4no classrooms -Construction of pit latrines -Fencing -Planting of trees -Gate construction	Kholera
St. Ambrose Eshikhonesi primary school	Education	-Purchase of 1 acre of land -Construction of administration block -Planting of trees -Construction of pit latrines	Kholera
EShibanze primary school	Education	-Construction of 2no classrooms -Completion of 3no classrooms -Renovation of offices and classrooms	Kholera
Bulimbo primary school	Education	-Construction of 2no classrooms -Water drilling	Bulimbo
Namasanda primary school	Education	-Renovation of 2no classrooms -Construction of 2no classrooms -Planting of trees	Kholera
Khabukoshe primary school	Education	-Construction of classrooms -Planting of trees	Kholera
Niyabo primary school	Education	-Construction of classrooms -Renovation of classrooms -Planting of trees	Bulimbo
SECONDARY EDUCATION			
St.Mary's Namasanda sec school	Education	-Construction of twin science laboratory -Planting of trees	Kholera
Namulungu Muslim sec school	Education	-Completion of administration block -Construction of 2no classrooms -Purchase of 2 acres of land -Water drilling	Namulungu

St.Stephen's Namulungu sec school	Education	-Renovation of laboratory -Planting of trees -Renovation of kitchen	Namulungu
Namulungu Girls sec school	Education	-Construction of dining hall -Planting of trees -Construction of kitchen and pit latrines	Namulungu
St. Raphael Namalenje sec school	Education	-Construction of 3no classrooms -Purchase of 1 acre of land -Construction of toilets, laboratory and administration block -Water drilling -Electricity wiring	Namulungu
St.Johns Mukhweya sec school	Education	-Purchase of 3 acres of land -Planting of trees -Construction of computer laboratory, school kitchen and administration block	Namulungu
akunda Muslim sec school	Education	-Completion of girls dormitory -Construction of 1no classroom -Planting of trees -Construction of boy's dormitory, teacher's houses and administration block	Kholera
St. Lukes Khabukoshe sec school	Education	-Renovation of classrooms -Purchase of a school bus	Kholera
Eshibanze Muslim sec school	Education	-Completion of twin laboratory -Construction of dining hall, kitchen, library and pit latrines -Tree planting	Kholera
St.Francis Shiyabo sec school	Education	-Purchase of 1 acre of land -Construction of twin science laboratory -Construction of toilets and staffroom	Bulimbo
Mary Seat of Wisdom Bulimbo Girls sec school	Education	-Completion of 2 staff houses of 5 rooms each -Construction and equipping twin laboratory	Bulimbo
SECURITY			
Assistant chiefs' office	Security	-Purchase of land for Assistant chiefs' office -Construction of Assistant chiefs' office	Kholera
SPORTS			
Namulungu Muslim primary school	Sports	-Purchase of sports equipments	Namulungu
St.Raphael Namalenje sec school	Sports	-Purchase of sports equipments	Namulungu
Namalenje primary school	Sports	-Purchase of sports equipments	Namulungu
Musango primary school	Sports	-Purchase of sports equipments	Kholera
Bulimbo primary school	Sports	-Purchase of sports equipments	Bulimbo

3.3.9 CHALLENGES

The members were concerned on the fact that the funded projects left out projects that were vital to them. Projects such as flood issues that were affecting the education sectors and road constructions and maintenance that were not fundable.

3.3.10 WAY FORWARD

The meeting was concluded that the funded projects should be done in the right way so that the value for money was achieved by the residents of the ward.

3.4 WARD III: MAYONI WARD

The meeting took place on Monday the 13TH September, 2021, at Emanani Muslim sec school at 9.00am.

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Deputy County Commissioner
- Fund Account Manager
- Area Member of National Assembly
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.4.2 PRELIMINARIES

The meeting was started by a word of prayer from a volunteer in the ward after being called to order by the Liaison Officer.

3.4.3 COMMENTS BY THE AREA CHIEFS

The chiefs jointly thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.4.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He stated that it was important for the participants to be part and parcel of the development process through engaging fully in project identification process so that after the project is completed they are in a position to own the projects.

3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was important for the members to understand that NG- CDF cannot fund devolved projects.

3.4.6 COMMENTS BY NG-CDFC CHAIRMAN

He appreciated the participation of the members and the ability of the members to distinguish the devolved projects and national government projects at the time of giving the project proposals.

3.4.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He stated that it was essential for the community to highlight the projects that they need so that they are done are forwarded to the board in time for approval.

3.4.8 PROJECT PRIORITIES IDENTIFIED IN MAYONI WARD

The project priorities were presented per Sub-location as tabled below:

PROJECT PROPOSED	SECTOR	ACTIVITY	SUBLOCATION
PRIMARY EDUCATION			
Chibanga primary school	Education	-Construction of 3no classrooms -Construction of 6 door pit latrine	Mayoni
Imakale primary school	Education	-Renovation of 2no classrooms -Construction of 5no classrooms -Construction of pit latrines & administration block	Makale
Kholera primary school	Education	-Construction of 4no classrooms -Construction of pit latrines & administration block -Planting of trees	Matungu
Munanga primary school	Education	-Renovation of 2no classrooms -Planting of trees	Mayoni
Matungu SDA primary school	Education	-Renovation of 4no classrooms -Construction of kitchen, pit latrines & administration block	Matungu
Murabe primary school	Education	-Renovation of 2no classrooms -Construction of administration block -Construction of pit latrines	Mayoni
Emanani Muslim primary school	Education	-Renovation of 2no classrooms -Construction of 2no classrooms & 4 door pit latrines	Matungu
Bukosia primary school	Education	-Construction of classrooms -Construction of pit latrines	Makale
Matungu SDA special school	Education	-Purchase of 1 acre of land -Construction of administration block, classrooms & dormitory.	Matungu
Marinda primary school	Education	-Renovation of 2no classrooms -Completion of classroom -Leveling of the playground	Matungu
Ebubambula primary school	Education	-Renovation of 2no classroom -Construction of 8no classrooms -Construction of administration block and 8 door pit latrines	Makale
St. Benedict Buloma primary school	Education	-Completion of administration block	Mayoni

Mayoni Township primary school	Education	-Planting of trees -Construction of 8 door pit latrines -Renovation of 3no classrooms -Planting of trees	Mayoni
SECONDARY EDUCATION			
ST. Mathias Kholera Boys High school	Education	-Construction of 16 door pit latrines -Construction of dormitory	Matungu
Matungu SDA sec school	Education	-Construction of 1no classroom -Planting of trees	Matungu
Ebubambula sec school	Education	-Purchase of 1acre of land	Makale
St. Maurice Mwira sec school	Education	-Construction of twin laboratory and 3no classroom	Mayoni
St.Agnes Mwira girls sec school	Education	-Purchase of 1 acre of land -Planting of trees	Mayoni
St.Marks Imakale sec school	Education	-Construction of twin laboratory -Construction of classrooms	Makale
ACK St. Emmanuel Marinda sec school	Education	-Construction of 2no classrooms -Construction of administration block & school kitchen	Matungu
Emanani Muslim sec school	Education	-Purchase of 1 acre of land -Purchase of a school bus -Construction of dining hall -Construction library, dormitory	Mayoni
SECURITY			
Assistant chiefs' office	Security	-Purchase of 1 acre of land -Construction Assistant chiefs' office	Mayoni
SPORTS			
Matungu SDA primary school	Sports	-Purchase of sports equipments	Matungu
Kholera primary school	Sports	-Purchase of sports equipments	Matungu
Emanani Muslim sec school	Sports	-Purchase of sports equipments	Mayoni

3.4.9 CHALLENGES

-Most projects that were mentioned are devolved.

3.5 WARD IV: KOYONZO WARD

The meeting took place on Tuesday the 14TH September, 2021, at Itete primary school at 9.00am.

3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Deputy County Commissioner
- Fund Account Manager
- Area Member of National Assembly
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.5.2 PRELIMINARIES

The meeting was started by a word of prayer from a volunteer in the ward after being called to order by the Liaison Officer.

3.5.3 COMMENTS BY THE AREA CHIEFS

The chiefs jointly thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.5.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The DCC complimented the members of the public for turning up. He stated that projects should not be imposed on the public be it education projects.

3.5.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He made it known to the participants that the forum is carried out after every two years and as such it was significant for the participants to utilize the opportunity.

3.5.6 COMMENTS BY THE NG-CDFC CHAIRMAN

He commended that all projects that are ongoing should be owned by the community especially the bursary projects that touches on the youths. In addition, he stated that all the ongoing projects in the ward will be completed in time.

3.5.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He also stated that it was imperative for the community to prioritize the projects in terms of the value that they will provide.

3.5.8 PROJECT PRIORITIES IDENTIFIED IN KOYONZO WARD

The Ward Development secretary presented the priorities as table below.

PROJECT PROPOSED	SECTOR	ACTIVITY	SUBLOCATION
PRIMARY EDUCATION			
Ebutaliko primary school	Education	-Renovation of 2no classrooms -Construction of classrooms -Construction pit latrines	Eshirumbwe
Eshirumbwe primary school	Education	-Construction of 5no classrooms -Construction of administration block	Eshirumbwe
Nyapwaka primary school	Education	-Renovation of 2no classrooms -Planting of trees	Indangalasia
Eshikhondi primary School	Education	-Renovation of 2no classrooms -Construction of; i. 12 door pit latrines ii. Administration block iii. 2no classrooms	Nanyeni
Koyonzo special school	Education	-Construction of classrooms -Fencing -Construction of administration block, dining hall and dormitories	Koyonzo
Ejinja primary school	Education	-Renovation of 2no classrooms -Construction of administration block -Water drilling	Ejinja
Sayangwe primary school	Education	-Renovation of 3no classrooms -Construction of administration block -Construction of classrooms	Ejinja
Koyonzo primary school	Education	-Construction of 4no classrooms -Construction of 5 door pit latrines	Koyonzo
St. Paul's Ejinja primary school	Education	-Construction of 1no classroom -Renovation of classrooms -Construction of pit latrines -Water drilling	Ejinja
Itete primary school	Education	-Renovation of 2no classrooms -Construction of 4no classrooms -Construction of administration block	Ejinja
Ngairwe primary	Education	-Renovation of 2no classrooms	Nanyeni

school		-Construction of 2no classrooms -Construction of pit latrines	
Emuberi primary school	Education	-Construction of administration block -Renovation of classrooms Construction of pit latrines	Ejinja
SECONDARY EDUCATION			
Ejinja mixed day sec school	Education	-Purchase of 3 acres of land -Water drilling -Construction of dormitory, library and computer laboratory	Ejinja
Ngairwe sec school	Education	-Construction of 2no classrooms -Purchase of 1 acre of land -Construction of dining hall	Nanyeni
Eshikhondi mixed sec school	Education	-Purchase of 3 acres of land -Purchase of a school bus	Nanyeni
.Pauls Ejinja sec school	Education	-Renovation of 5no classrooms	Ejinja
Sayangwe sec school	Education	-Purchase of 1 acre of land	Ejinja
St.Ida girls sec school	Education	-Purchase of 1 acre of land	
Nanyeni sec school	Education	-Construction 2no classrooms -Construction of dining hall and administration block	Nanyeni
St.Terasas' Itete sec school	Education	-Construction of boy's dormitory -Planting of trees	Ejinja
ACK Koyenzo Girls' sec school	Education	-Purchase of 1 acre of land -Construction of dormitory and twin teachers house	Koyonzo
Koyonzo boys sec school	Education	-Construction of 1no classroom -Construction dormitory	Koyonzo
Eshirumbwe sec school	Education	-Purchase of 1 acre of land	Eshirumbwe
SECURITY			
Police post	Security	-Construction of police post	Eshirumbwe
Police post	Security	-Purchase of land -Construction of police post	Nanyeni
SPORTS			
Eshirumbwe primary school	Sports	-Purchase of sports equipments	Eshirumbwe
Koyonzo primary school	Sports	-Purchase of sports equipments	Koyonzo
Eshikhondi mixed sec school	Sports	-Purchase of sports equipments	Nanyeni

3.5.9 CHALLENGES

Most projects that were mentioned are devolved.

3.6 WARD V: NAMAMALI WARD

The meeting took place on Wednesday the 15TH September, 2021, at Mirere Church at 9.00am.

3.6.1 MEMBERS PRESENT

- NG-CDF Committee
- Deputy County Commissioner
- Fund Account Manager
- Area Member of National Assembly
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.6.2 PRELIMINARIES

The meeting was started by a word of prayer from a volunteer in the ward after being called to order by the Liaison Officer.

3.6.3 COMMENTS BY THE AREA CHIEFS

The chiefs jointly thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.6.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- Coordinating with Mheshimiwa for prioritizing project because finances are scarce.
- Suggest realizable projects.

3.6.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He added that projects proposed should be those that will have the value of money and those that will be beneficial to the community but not those that meet personal or private needs of individuals.

3.6.6 COMMENTS BY THE NG-CDFC CHAIRMAN

He added that it was significant for the members to come up with projects but they should be aware that resources are minimum and as such, the project activities will be done in stages

3.6.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He stated that the projects that will be approved will be implemented in time so that the needs of the community are satisfied in earnest. He also said that they will make sure that there is equitable distribution of resources throughout the constituency so that development is felt by every community member.

3.6.8 PROJECT PRIORITIES IDENTIFIED IN NAMAMALI WARD

The project priorities were presented per Sub-location as tabled below:

PROJECT PROPOSED	SECTOR	ACTIVITY	SUBLOCATION
PRIMARY EDUCATION			
Namayiakalo primary school	Education	-Construction of 3no classrooms -Water drilling -Renovation of classrooms -Construction of administration block and pit latrines	Lung'anyiro
Mungakha primary school	Education	-Renovation of classrooms and administration block -Construction of 5no classrooms -Piped water	Mirere
Suwo primary school	Education	-Construction of administration block -Construction of 3no classrooms and pit latrines	Lung'anyiro
Mirere primary school	Education	-Renovation of classrooms -Completion of school kitchen -Construction of 2no classrooms and pit latrines -Electricity wiring	Mirere
Namalasire primary school	Education	-Renovation of 3no classrooms -Construction of 4no classrooms and administration block -Purchase of land	Namamali
Lung'anyiro primary school	Education	-Renovation of 2no classrooms -Planting of trees	Lung'anyiro
Namamali Muslim primary school	Education	-Renovation of 4no classrooms -Completion of 2no classrooms -Construction of administration block and 6no classrooms	Namamali
St. Paul Mungore primary school	Education	-Renovation of 3no classrooms -Construction of administration block and 12 door pit latrines	Munami
Namberekeya primary school	Education	-Renovation of 3no classroom -Construction of 4no classrooms and administration block	Munami
Mukunyuku primary school	Education	-Construction of administration block	Namamali

		-Construction of 4no classrooms -Electricity wiring -Piped water	
Lubanga primary school	Education	-Construction of 2no classrooms -Renovation of 2no classrooms -Electricity wiring	Lung'anyiro
Namanga primary school	Education	-Construction of 1no classroom -Construction of administration block -Construction of 10 door pit latrine and school kitchen	Lung'anyiro
Kadima primary school	Education	-Construction of 1no classroom -Construction of administration block and pit latrines	Lung'anyiro
Munami primary school	Education	-Renovation of 10no classrooms -Construction of 4no classrooms, administration block and pit latrines	Munami
Bulanda D.E.B primary school	Education	-Construction of 5no classrooms -Construction of administration block, 18 door pit latrines and school kitchen	Namamali
SECONDARY EDUCATION			
St.Gabriel Mirere sec school	Education	-Construction of 6no classrooms -Piped water	Mirere
St. Charles Lung'anyiro sec school	Education	-Purchase of 3 acres of land -Construction of administration block and library	Lung'anyiro
ACK St. Paul's Mungore Mixed sec school	Education	-Construction of twin laboratory -Planting of trees	Munami
St.Josephs' Namberekeya sec school	Education	-Construction of 4no classrooms -Purchase of land -Construction of pit latrines	Munami
Munami sec school	Education	-Construction of Girls' dormitory and administration block	Munami
St. Peter's Lubanga sec school	Education	-Construction of 2no classrooms -Water tanks -Construction of administration block, dormitory and classrooms	Lung'anyiro
St.Stephen's Mungakha sec school	Education	-Construction of 1no classroom -Construction of dining hall and administration block	Mirere
St.Mary's Namalasire sec school	Education	-Purchase of 1 acre land -Construction of 4no classrooms -Construction of laboratory and pit latrines	Namamali
SPORTS			
Suwo primary school	Sports	-Purchase of sports equipments	Lung'anyiro
Munami primary school	Sports	-Purchase of sports equipments	Munami
St. Charles Lung'anyiro sec school	Sports	-Purchase of sports equipments	Lung'anyiro

3.6.10 CONCLUSION

We want to thank the people of Matungu for turning up in large numbers to participate in the ward forum meetings.

FALUMA WASAYA
Name

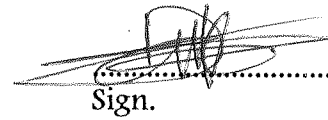
NG-CDFC Chairman
Designation


.....
Sign.

17/9/2021
.....
Date

DAVID OKOMA
Name

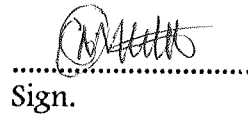
FAM
Designation


.....
Sign.

17/9/2021
.....
Date

ONESMUS MURIUKI
Name


DCC
Designation

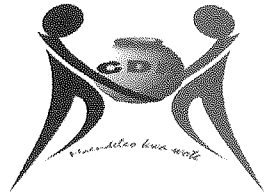

.....
Sign.

17/9/2021
.....
Date

NOTICE OF THE MEETINGS

INVITATION TO PUBLIC PARTICIPATION FORUMS FOR PREPARATION OF MATUNGU
PROJECT PROPOSAL FY 2021/2022

DATE	WARD	VENUE	TIME	PARTICIPANTS
11/09/2021	KHALABA <u>Sub- locations</u> - Khalaba - Musamba	St. Charles Khalaba sec school	9.00am	NG-CDFC, Ward Development Committees, Area Chief/Administration, Head teacher/Principal, Local leaders and the Public
12/09/2021	KHOLERA <u>Sub-locations</u> - Kholera - Bulimbo - Namulungu	Bulimbo primary school	11.00am	NG-CDFC, Ward Development Committees, Area Chief/Administration, Head teacher/Principal, Local leaders and the Public
13/09/2021	MAYONI <u>Sub-locations</u> - Imakale - Mayoni - Matungu	Emanani Muslim secondary school	9.00am	NG-CDFC, Ward Development Committees, Area Chief/Administration, Head teacher/Principal, Local leaders and the Public
14/09/2021	KOYONZO <u>Sub-location</u> - Indangalasia - Eshirumbwe - Ejinja - Koyonzo - Nanyeni	Itete primary school	9.00am	NG-CDFC, Ward Development Committees, Area Chief/Administration, Head teacher/Principal, Local leaders and the Public
15/09/2021	NAMAMALI <u>Sub-location</u> - Lung'anyiro - Munami - Mirere - Namamali	Mirere Church	9.00am	NG-CDFC, Ward Development Committees, Area Chief/Administration, Head teacher/Principal, Local leaders and the Public
<p>Signed; </p> <div style="border: 1px solid black; padding: 5px; display: inline-block;"> <p>FUND ACCOUNT MANAGER MATUNGU NG-CDF P. O. Box 1045 - 50102 MUMIAS</p> </div> <p>FUND ACCOUNT MANAGER</p>				



NG-CDF

National Government Constituencies Development Fund
MATUNGU CONSTITUENCY
P.O BOX 1045-50102-MUMI
Matungu Sub-County HC
CDF BUILDING

Email: cdfmatungu@cdf.go.ke

Website: www.cdfmatungu.go.ke

MINUTES OF MATUNGU NG-CDFC MEETING HELD ON 16TH SEPTEMBER, 2021 AT THE CDF BOARDROOM AT 10.00AM

MEMBERS PRESENT

1. Faluma wasaya	Chairman
2. Frankline Ometty Okome	Secretary
3. David Okoma	FAM
4. Ileri Munyero	DCC
5. Nancy Mukeya	Member
6. Ronald Kumaruti	Member
7. Alice were	Member
8. Fransiscah Wabuyabo	Member
9. Alice Were	Member
10. Mathews Munupi	Member

Agenda

1. Prayer
2. Preliminaries
3. Reading and confirming of the previous minutes
4. Matters arising
5. NGCDF ongoing projects
6. Staff
7. Bursary
8. 2021/2022 Budget proposal
9. Reallocation
10. Emergency projects
11. Sports Tournament 2020/2021
12. Review of Public Participation
13. Debts
14. AOB

MAT/NG-CDF/MIN 1/16/9/2021: PRAYER

The meeting was opened by a word of prayer from Alice were.

MAT/NG-CDF/MIN 2/16/9/2021: PRELIMINARIES

The chairman then called to order the meeting

By a word of appreciation and welcome.

MAT/NG-CDF/MIN/3/16/9/2021: READING AND CONFIRMATION OF PREVIOUS MINUTES

The secretary read the previous minutes followed by confirmation as true recordings of the previous meeting by Fransisca Wabuyabo seconded by Alice were.

MAT/NG-CDF/MIN/4/16/9/2021: MATTERS ARISING

Members were advised to own smart phones with WhatsApp platform where minutes can be posted early enough to members for them to read early so as to save time in meeting.

MAT/NG-CDF/MIN 5/16/9/2021: NGCDF ONGOING PROJECTS

The committee resolved to get an updated list of the ongoing projects from the clerks of work by 21/9/2021 review and further investigation done where due.

The committee resolved to come up with an M & E programme to be approved by FAM by 24/9/2021 Friday.

The whole committee shall move around during M&E.

All the project management committees, contractors for the said projects be summoned to be on the project site during the programmed M&E day.

The secretary was prior informed that an exhaustive report at the end of the exercise was necessary and mandatory.

The committee also emphasized on sufficient funding and fast tracking of the ongoing projects to ensure incorporation in the current budget proposals 2021/2022.

The water tank within the CDF premises be installed and outstanding due payment be effected immediately.

MAT/NG-CDF/MIN/ 6/6/9/2021: NG-CDFC STAFF

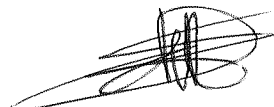
The committee agreed to settle the issue of employment of new CDF staff perceived to be long overdue and brewing tension.

FAM advised the committee on the possible legal options, implication and gave directives to the issue and assured members of the sufficient budget to the effect.

An adhoc staff welfare committee consisting of Mathew, Nancy, Franciscar, Rose and Alice was formed to intensively look into issue and report back in the next meeting for discussion and adoption. The Committee was however reminded to be exhaustive regarding the exit formular, terminal payments, retention positions, among others.

Committee and NG-CDFC staff be availed with identification badges while on duty

Committee and staff members that have not been vaccinated be reminded to go for covid 19 vaccination.



MAT/NG-CDF/MIN 7/16/9/2021: BURSARY

The committee unanimously approved the disbursement of available bursary funds to pending cases.

Education matters intended for CDF funding and follow up be strictly handled by the committee and not any other party to avoid confusion in planning and management.

Pending disbursements to various local schools be processed as soon as funds are available to keep the pledge.

Caroline of Mashinani to avail the list of all identified vulnerable cases for bursary consideration.

Members promised to improve further on the disbursement formula in terms of regional equity and fairness.

The committee resolved to move all funds from security vote and Kibabii University, because the funds has been lying in the account for too long while Kibabii Univesity has not approved the satelight campus in Matungu. Therefore the Committee instructed the FAM to re-allocate the 15M to KMTC Matungu account with immediate effect.

MAT/NG-CDF/MIN 8/16/9/2021: 2021/2022 BUDGET PROPOSAL

The chairman outlined the key areas for the budget as follows:

Goods and services, capacity building, employees salaries, emerging issues, NHIF, Bursaries, Re-allocation, Nssf, KMTC, TTI, M&E, Committee expenses, pending obligations, Makunda sec, Shibanze Sec, Bulimbo Girls, Eshikhondi Sec, Mwira Girls, Namamali Muslim, Emamabolo primary, Eshikhonesi and Musango.

Proposal for each ward to have one mega project was as follows:

- Khalaba-KMTC and Namamba Boys
- Koyonzo-Koyonzo Boys
- Kholera-Mukhweya secondary
- Namamali-Namalasire primary
- Mayoni-St.Agnes and Maurice Mwira Girls and boys consectively

However the committee in consultation with the area Mp resolved to allocate each ward ksh 10million budget for developmental project



MATUNGU NG-CDF BUDGET PROPOSALS 2021/2022

PROJECT NAME	ACTIVITY	AMOUNT	STATUS
Administration/Recurrent			
Employee Salaries	Payment to NG-CDFC Staff Salaries for 20 Employees	3,130,272.16	New
Staff Gratuity	Payment of Staff Gratuity	1,402,939.72	New
Goods and Services	Purchase of Fuel, repairs and Maintenance of machines, and Equipment, printing, Stationery, telephone and travel, Subsistence and water, electricity and tea office.	1,904,104.86	New
NHIF	Payment of NHIF deductions	54,000.00	New
NSSF	Payment of NSSF deductions	86,016.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, Conferences, travel and Subsistence.	1,648,000.00	New
Monitoring & Evaluation			
Committee Expenses	Payment of Committee field allowances, Bench Marking, tour transport, accommodation and meals.	2,415,902.00	New
Goods and Services	Purchase of fuel, printing, stationery, airtime, field refreshments, travel and Subsistence.	495,774.00	New
NG-CDFC/ PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs and Staff on NG-CDF Related issues.	1,200,990.00	New
Emergency	To cater for unforeseen occurrences in the Constituency	7,192,207.00	New

Bursary Fund			
Bursary to Secondary School	Bursary to needy students in Secondary Schools.	24,050,000.00	New
Bursary to Tertiary Institutions	Bursary to needy students in Tertiary Institutions.	12,950,000.00	New
Primary Projects			
Ebubambula Primary School	Renovation of 2 Classrooms- Plastering, Painting, and flooring to completion.	600,000.00	New
Imakale Primary School	Renovation of 2 Classrooms- Ring beam, Roofing, electrical fittings.	600,000.00	New
Munanga Primary School	Renovation of 2 Classrooms- Plastering, Painting, and flooring to completion.	600,000.00	New
Emurabe Primary School	Renovation of 2 Classrooms- Ring beam, roofing, fittings and Plastering.	600,000.00	New
Emanani Muslim Primary School	Renovation of 2 Classrooms- Plastering, gazing and painting	600,000.00	New
Buloma Primary School	Completion of administration block initiated by parents comprising of 3 Offices from Ring beam, roofing, fittings, plastering and Painting.	700,000.00	New
Marinda Primary School	Renovation of 2 Classrooms- Plastering, Painting, and flooring to completion.	600,000.00	New
Namulungu Muslim Primary School	Renovation of 2 Classrooms- Plastering, Painting, and flooring to completion.	600,000.00	New



Namasanda Primary School	Renovation of 2 Classrooms- Plastering, Painting, and flooring to completion	600,000.00	New
Wamukoya Muslim Primary School	Purchase of 1 acre of Land inclusive of processing title deed.	600,000.00	New
St. Ambrose Eshikhonesi Primary School	Purchase of 1 acre of Land inclusive of processing title deed	600,000.00	New
Ebutaliko Primary School	Renovation of 2 Classrooms- Plastering, Painting & flooring to Completion.	600,000.00	New
Itete Primary School	Renovation of 2 Classrooms- Plastering, Painting & flooring to Completion.	600,000.00	New
Eshikhondi Primary School	Renovation of 2 Classrooms- Plastering, Painting, flooring to completion	600,000.00	New
Ngairwe Primary School	Renovation of 2 Classrooms- Plastering, Painting, flooring to completion	600,000.00	New
Sayangwe Primary School	Renovation of 3 Class rooms- Ring beam, roofing, fittings, plastering, Painting & flooring.	900,000.00	New
Malanga Primary School	Construction of 1 permanent Classroom to completion.	1,000,000.00	New
Nyapwaka Primary School	Renovation of 2 Classrooms- Plastering, Painting, and flooring to Completion.	600,000.00	New
Lung'anyiro Primary School	Renovation of 2 Classrooms- Plastering, Painting, and	600,000.00	



	flooring to Completion.		New
Kadima primary school	Construction of 1 permanent Classroom to completion.	1,000,000.00	New
Ack Namanga primary school	Construction of 1 permanent Classroom to completion.	1,000,000.00	New
Namamali Muslim primary school	Renovation of 4 classrooms – Replace iron sheets, Plastering, Painting, and flooring to completion at 1.2M and 1 three door modern pit latrine Ksh. 572,960.77	1,572,960.77	New
Namalasire primary school	Renovation of 3 classrooms ring beam, roofing, fitting and plastering.	1,200,000.00	New
Secondary Projects			
Ebubambula sec school	Purchase of 1 acre of land inclusive of processing title deed.	600,000.00	New
St. Agnes Mwira girls sec school	Purchase of 1 acre of land inclusive of processing title deed.	700,000.00	New
Emanani Muslim Secondary School	Purchase of 1 acre of land inclusive of processing title deed	600,000.00	New
Matungu SDA Secondary School	Construction of 1 Permanent Classroom to Completion.	1,000,000.00	New
St. Maurice Mwira Secondary School	Construction of Storey building comprising of Twin Laboratory and 3 Classrooms to Completion including Ramp and Stairs.	12,000,000.00	New
Namulungu Muslim	Completion of administration block initiated by parents		



Secondary School	Comprising of 6 Offices from Ring beam, roofing fittings, Plaster works, Paint works and electrical.	708,168.80	New
St. Stephens Namulungu Secondary School	Renovation of 40 Students capacity Laboratory- Ring beam, roofing, fittings & Plastering, fume chamber repairs, gas line, replacements and Electrical repairs.	1,200,000.00	New
Mary Seat of Wisdom Bulimbo girls Secondary School	Completion of 2 Staff houses of 5 rooms each- Mechanical Works, Electrical works, and Paint works started in 2014/2015.	900,000.00	New
St. Francis Shiyabo Secondary School	Purchase of 1 Acre of Land inclusive of Processing title deed.	600,000.00	New
Makunda Muslim Secondary School	Funding for additional works which were not initially captured in the original bill of Quantities that's Sewerage System.	1,513,407.00	New
Eshibanze Muslim Secondary School	Completion of 70 Student Capacity Twin Laboratory- Mechanical work, fittings and Plaster works.	1,078,424.20	New
Eshirumbwe Secondary School	Purchase of 1 acre of Land inclusive of processing title deed.	600,000.00	New
Koyonzo Boys Secondary School	Construction of 1 Permanent Classroom to Completion.	1,000,000.00	New



ACK Koyonzo girls Secondary School	Purchase of 1 acre of Land inclusive of processing title deed.	600,000.00	New
St. Ida Girls Secondary School	Purchase of 1 acre of Land inclusive of processing title deed.	600,000.00	New
St. Paul's Ejinja Secondary School	Renovation of 5 Classroom- Ring beam, roofing, fittings, Plastering, and Paint works.	1,500,000.00	New
Sayangwe Secondary School	Purchase of 1 acre of Land inclusive of processing title deed.	600,000.00	New
St. Charles Khalaba Secondary School	Renovation of 6 Classrooms- Plastering, works, glazing, Electrical works, wiring and Paint works.	1,800,000.00	New
St. Cecilia Makokhwe Secondary School	Construction of 1 Permanent Classroom to Completion.	1,000,000.00	New
Ebusambe Secondary School	Purchase of 1 acre of Land inclusive of processing title deed.	600,000.00	New
Mungakha Secondary School	Construction of 1 Permanent Classroom to Completion.	1,000,000.00	New
St. Emmanuel Lutasio Secondary School	Purchase of 1 acre of Land inclusive of processing title deed.	600,000.00	New
St. Mary's Bulonga Secondary School	Construction of 1 Permanent Classroom to Completion.	1,000,000.00	New
St. Mary's Namalasire Secondary School	Purchase of 1 acre of Land inclusive of processing title deed.	1,400,000.00	New
St. James Namamba Boys	Purchase of 1 acre of Land		



Secondary School	inclusive of processing title deed.	600,000.00	New
Namamba girls Secondary School	Purchase of 1 acre of Land inclusive of processing title deed.	600,000.00	New
Tertiary Institutions			
Matungu KMTC	Additional funds for Construction up to completion Administration blocks of 6 offices: Principal, Deputy Principal, Finance, Secretary, and heads of departments, 4 Lecture halls and 2 Ablution block- Foundation, plastering, floor slab, Walling, roofing and Painting.	25,946,272.00	Ongoing
Matungu TTI	Installation of fence using chain link and concrete post, Sign post and Open route to Completion.	3,039,440.00	New
Grand Total		137,088,879.00	

MIN/NG-CDF/MIN 9/16/9/2021: REALLOCATIONS/CHANGE OF ACTIVITY AND NAME

a. Reallocation

- i. Kibabii University funds of Ksh.10,000,000 be reallocated to Matungu KMTC to construct Administration block of 6 offices.
Reason – Kibabii University has not been given clearance by the Kibabii Senate.
- ii. Mirere police post Ksh.1, 500,000.00 be reallocated to Mirere primary school for renovation of 4 classrooms.
Reason – There is no land at the moment



- iii. From Emergency Reserve Ksh. 1,500,000 to construction of 3 modern pit latrines of 3 door each for staff, boys and girls to completion at Mayoni Township primary school.
Reason – Existing toilets have sunk while others have already been condemned by the public health department.
- iv. From Emergency Reserve Ksh.250,000 to completion of school bus from FRR 331 model to FRR 90 chassis mode.
Reason- Need for school bus and change of bus model from FRR 331 model to FRR 90 chassis.
- v. From Emergency Reserve Ksh.4,190,299.95 to construction of Administration block of 6 offices at Matungu KMTC.
Reason – Previous amounts allocated to KMTC are not enough to complete all the activities.

b. Change of Name

- vi. Change of name from Ebutaliko primary school to Butaliko primary school.
Reason – It was a typing error and the school submitted on codelist does not exist.

c. Change of Activity

- vii. Mungakha sec school from renovation of 2 classrooms Ksh. 1,000,000 to construction of 1 classroom to completion.
Reason – Challenges of classrooms due to covid 19 and ministry of health requirement of social distance.
- viii. Kholera primary school from completion of 1 classroom Ksh.300,000 to renovation of 1 classroom to completion.
Reason – There is no classroom started by NG-CDF.

MAT/NG-CDF/MIN 10/16/9/2021: SPORTS TOURNAMENTS 2020/2021

The committee agreed to have one major sports tournament.

The sports committee to consult widely with stakeholders plan on logistics and requirements for the tournaments next full NG-CDFC meeting.



Tendering and procuring process to start immediately.

MAT/NG-CDF/MIN 11/16/9/2021: REVIEW OF PUBLIC PARTICIPATION

The chairman thanked all members for their cooperation, discipline and selflessness contribution towards the exercise.

He acknowledged large numbers, warm reception and willing participation by participants across all wards inspite of the challenges of the covid 19 protocol.

The secretary was tasked to make a summary report of the public participation so that it forms the 2021/2022 budget proposals basis.

MAT/NG-CDF/MIN 12/16/9/2021 DEBTS

The committee resolved to factor Makunda Muslim Secondary pending contractor debt of ksh1513407, Bulimbo Girls sec.ksh 900,000 and Eshibanze Sec school ksh 1078424.20 in the 2021/2022 budget for payment.

The rest of the debts be further investigated before any action is taken.

The committee further emphasized on further investigation on all land issues.

MAT/NG-CDF/MIN13/16/9/2021 AOB

The secretary to FAM Miss Brenda to avail the NG-CDF land status report by 24/9/2021

It was agreed that for subsequent board meetings, FAM shall fund for breakfast, lunch and water.

The committee agreed to benchmark on activities in either Eldoret or Kisumu.If possible the benchmarking exercise to be carried in early October maximum two days.

There being no other business the meeting ended by a word of prayer from Rose

Makokha at 1815hrs

Mminutes taken by secretary

Prepared by;
.....*FRANKLINE OKOME*.....

FRANKLINE OKOME

Secretary

Date.....17/9/2021.....

Confirmed by;
.....*FALUMA WASAYA*.....

FALUMA WASAYA

Chairman

Date..17/9/2021.....