



National Government Constituencies Development Fund  
MATUNGU CONSTITUENCY  
P.O BOX 1045-50102-MUMIAS  
Matungu Sub-County HQs  
CDF BUILDING

**NG-CDFB**

Email: [cdfmatungu@ngcdf.go.ke](mailto:cdfmatungu@ngcdf.go.ke) | Website: [www.cdfmatungu.co.ke](http://www.cdfmatungu.co.ke).

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MINUTES OF MATUNGU NG-CDFC MEETING HELD ON 21<sup>ST</sup> SEPTEMBER, 2020 AT THE CDF BOARDROOM AT 10.15AM.

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**MEMBERS PRESENT**

1. ATHMAN WANGARA	CHAIRMAN
2. JAMES DINDI SHIUNDU	SECRETARY
3. IRERI MURIUKI	DCC/MEMBER
4. BENJAMIN SUGUT	FAM
5. JUDITH MWANZA	MEMBER
6. ROSELINE AUMA	MEMBER
7. MAXIMILA MUKASIA	MEMBER
8. CAROLINE KAKHWI	MEMBER
9. MATHEWS MUNUPI	MEMBER
10. BONFACE MALALA	MEMBER

**IN ATTENDANCE**

HON. JUSTUS MURUNGA MNA

**AGENDA**

1. Prayer
2. Confirmation of Previous Meeting Minutes.
3. Matters arising
4. Proposal 2020/2021
5. AOB

**MIN 01-21/09/2021 .PRAYER:**

The meeting was started with the word of prayer from Roseline Auma at 09.30am.

**MIN 02-21/09/2020 .CONFIRMATION OF PREVIOUS MEETING MINUTES:**

The secretary read through the minutes of the previous meeting. The minutes were confirmed to be the true copy of the deliberations held by Judith Mwanza and seconded by Mathews Munupi There were no matters arising.

**MIN 03-21/09/2020: MATTERS ARISING**

There were no matters arising.



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**MIN 04-21/09/2020: PROPOSAL 2020/2021**

The committee after lengthy deliberations agreed that projects for 2020/2021 be funded as under:

PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Administration / Recurrent				
Employees' Salaries	4-0037-206-2110000-100-2020-2021-1	Payment of NGCDFC staff salaries	3,227,234.12	New
Goods and Services	4-0037-206-2110000-100-2020-2021-2	Purchase of fuel, repairs and maintenance of machines and equipment, printing, stationery, telephone, travel and subsistence, water, electricity and office tea.	2,889,018.64	New
NSSF	4-0037-206-2110000-100-2020-2021-3	Payment of NSSF Deductions	120,000.00	New
NHIF	4-0037-206-2110000-100-2020-2021-4	Payment of NHIF Deductions	100,000.00	New
Committee Expenses	4-0037-206-2110000-100-2020-2021-5	Payment of Committee sitting allowances, transport, conferences, travel subsistence	1,900,000.00	New
			8,236,252.76	
Monitoring & Evaluation				
Goods and Services	4-0037-206-2210700-111-2019-2021-1	Purchase of fuel, printing, stationery, Airtime, field refreshments, travel and subsistence	998,126.38	New
Committee Expenses	4-0037-206-2210700-111-2019-2021-2	Payment of Committee field allowances, Benchmarking Tour transport, accommodation and meals .	2,000,000.00	New
NG-CDFC/PMC Capacity Building	4-0037-206-2210700-111-2019-2021-3	Undertake Training of the PMCs/CDFCs and staff on CDF Related issues	1,120,000.00	New
			4,118,126.38	

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Emergency Reserve	4-0037-206-2640200-101-2020-2021-1	To cater for any unforeseen occurrences in the constituency	7,192,206.90	New
<b>Bursary Fund</b>				
Bursary Secondary Schools	4-0037-206-2640101-103-2020-2021-1	Bursary to needy students in Secondary Schools	20,000,000.00	New
Bursary Tertiary Institutions	4-0037-206-2640101-103-2020-2021-2	Bursary to needy students in Universities and Tertiary Institutions	14,317,719.83	New
			<b>34,317,719.83</b>	
Sports Activities	4-0037-206-2640509-112-2020-2021-1	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs 2,000,000 and Purchase of balls, uniforms, trophies and equipment @ Kshs 1,745,417.59	2,745,417.59	New
<b>Environmental Activities</b>				
Busombi Muslim Mixed Secondary	4-0037-206-2640510-110-2020-2021-1	Construction of a 8 door pit latrine with a urinal to completion	500,000.00	New
Matungu SDA special School	4-0037-206-2640510-110-2020-2021-2	Construction of a 8 door pit latrine with a urinal to completion	500,000.00	New
Namayaikalo Primary	4-0037-206-2640510-110-2020-2021-3	Construction of a 8 door pit latrine with a urinal to completion	500,000.00	New
Musango Primary	4-0037-206-2640510-110-2020-2021-4	Construction of a 8 door pit latrine with a urinal to completion	500,000.00	New
Itete Primary	4-0037-206-2640510-110-2020-2021-5	Construction of a 8 door pit latrine with a urinal to completion	500,000.00	New

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Deputy County Commissioner Ground	4-0037-206-2640510-110-2020-2021-6	Purchase a 10,000 litres water tank @ Kshs 80,000 construction of a tank base @ Kshs 65,594.49 , installation of pipes and gutters @ Kshs 100,000	245,417.59	New
<b>Secondary School Projects</b>				
Munanga Secondary School	4-0037-206-2630205-104-2020-2021-1	Completion of one classroom- Roofing, plastering, flooring and painting	500,000.00	ongoing
Eshikhondi Secondary School	4-0037-206-2630205-104-2020-2021-2	Completion of one classroom - plastering, flooring and painting	200,000.00	Ongoing
Makokhwe Secondary School	4-0037-206-2630205-104-2020-2021-3	Additional Funds for Construction of Twin Laboratory 80 pax- walling, roofing and fittings	4,000,000.00	ongoing
Mukhweya Secondary School	4-0037-206-2630205-104-2020-2021-4	Construction of one classroom to completion	1,000,000.00	New
Khabukoshe Secondary School	4-0037-206-2630205-104-2020-2021-5	Completion of one classroom - plastering, flooring and painting	200,000.00	ongoing
Shiyabo Secondary School	4-0037-206-2630205-104-2020-2021-6	Construction of classroom to completion	1,000,000.00	New
Namasanda Secondary School	4-0037-206-2630205-104-2020-2021-7	Completion of one classroom - plastering, flooring and painting	200,000.00	ongoing
Mayoni Township Secondary School	4-0037-206-2630205-104-2020-2021-8	Completion of three classrooms - plastering, flooring and painting	900,000.00	ongoing
Ebubambula Secondary School	4-0037-206-2630205-104-2020-2021-9	Purchase of 1 acre land 600,000 and construction to completion of 1 classroom 1,000,000	1,600,000.00	New

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Matungu SDA Secondary School	4-0037-206-2630205-104-2020-2021-10	Completion of one classroom - plastering, flooring and painting	200,000.00	ongoing
Nyapora Secondary School	4-0037-206-2630205-104-2020-2021-11	Construction to completion of 1 classroom	1,000,000.00	New
St.Marks Imakale secondary school	4-0037-206-2630205-104-2020-2021-12	Completion of one classroom - plastering, flooring and painting	200,000.00	ongoing
Lubanga Secondary School	4-0037-206-2630205-104-2020-2021-13	Completion of 2 classrooms - plastering, flooring and painting	1,000,000.00	ongoing
Nanyeni Secondary School	4-0037-206-2630205-104-2020-2021-14	Construction of a 14 door pit latrine with a urinal to completion	900,000.00	New
Makunda Muslim Secondary	4-0037-206-2630205-104-2020-2021-15	Purchase of a 51 Seater school bus on one off basis without insurance premiums	7,452,250	New
Mukunyuku Secondary	4-0037-206-2630205-104-2020-2021-16	Purchase of 1 acres of land inclusive of processing title deed	600,000.00	New
Emuberi Secondary	4-0037-206-2630205-104-2020-2021-17	Construction to completion of 1 classroom	1,000,000.00	New
Mungakha secondary	4-0037-206-2630205-104-2020-2021-18	Renovation of 2 classroom and office- Plastering, Painting, flooring and roofing to completion	1,000,000.00	New
St Maurice Mwira Secondary	4-0037-206-2630205-104-2020-2021-19	Construction to completion of 1 classroom	1,000,000.00	New
			23,952,250.00	
Primary School				

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Projects				
Nyambula Primary School	4-0037-206-2630204-104-2020-2021-1	Purchase of 1 acres of land inclusive of processing title deed-600,000 Construction to completion of 1 classroom-1,000,000	1,600,000.00	New
Bulimbo Primary School	4-0037-206-2630204-104-2020-2021-2	Completion of Administration Block - 4no. offices ( roofing, fittings, plastering and painting )	2,661,692.00	ongoing
Khabukoshe Primary School	4-0037-206-2630204-104-2020-2021-3	Renovation of 2 classroom - Plastering, Painting and flooring to completion	700,000.00	New
Namalenge Primary School	4-0037-206-2630204-104-2020-2021-4	Completion of 2 classrooms and 4 offices(HT Office, DHT office, Staff room Senior Teacher office) - fittings , plaster and painting)	1,200,000.00	Ongoing
Makunda Primary School	4-0037-206-2630204-104-2020-2021-5	Renovation of 3 classrooms( Flooring and plaster)	900,000.00	new
Soweto Pinary School	4-0037-206-2630204-104-2020-2021-6	Construction to completion of 1 classroom	1,000,000.00	New
Navunulu Primary School	4-0037-206-2630204-104-2020-2021-7	Construction to completion of 1 classroom	1,000,000.00	New
Kholera Primary School	4-0037-206-2630204-104-2020-2021-8	completion of classroom-fittings , plaster and painting)	300,000.00	ongoing
Ebukosia Primary	4-0037-206-2630204-104-2020-2021-9	Construction to completion of 4 classroom	4,000,000.00	new
Eshurumbwe primary	4-0037-206-2630204-104-2020-2021-10	Renovation of 3 classroom - Plastering, Painting and flooring to completion	900,000.00	New
Ebutaliko primary	4-0037-206-2630204-104-2020-2021-11	Construction to completion of 1 classroom	1,000,000.00	New

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Koyonzo Special school	4-0037-206-2630204-104-2020-2021-12	Purchase of 1 acres of land inclusive of processing title deed-600,000 Construction to completion of 1 classroom-1,000,000	1,600,000.00	New
Kholera muslim primary makunda	4-0037-206-2630204-104-2020-2021-13	Purchase of 2 acres of land inclusive of processing title deed-1,200,000 Construction to completion of 1 classroom-1,000,000	2,200,000.00	New
Mukhweya Primary	4-0037-206-2630204-104-2020-2021-14	Renovation of 3 classroom - Plastering, Painting and flooring to completion	900,000.00	New
Emabolo Primary School	4-0037-206-2630204-104-2020-2021-15	Completion of 2 classrooms-fittings, plaster and painting.	500,000.00	Ongoing
Ebusambe Primary School	4-0037-206-2630204-104-2020-2021-16	Renovation of 3 classroom - Plastering, Painting and flooring to completion	900,000.00	New
Iutasio Primary	4-0037-206-2630204-104-2020-2021-17	Construction to completion of 1 classroom	1,000,000.00	New
Kandai Primary	4-0037-206-2630204-104-2020-2021-18	Construction to completion of 1 classroom	1,000,000.00	New
			<b>23,361,692.00</b>	
<b>Security Projects</b>				
Khalaba Police Post	4-0037-206-2640507-113-2020-2021-1	Completion of Police Offices - 6 rooms-In charge, Armoury, male and female cells, report office and store to lintel, to completion	2,000,000.00	ongoing
Indangalasia Police Post	4-0037-206-2640507-113-2020-2021-2	Construction to Completion of Police Offices - 4 rooms-customer care, In charge, Armoury, male and female cells	1,500,000.00	New

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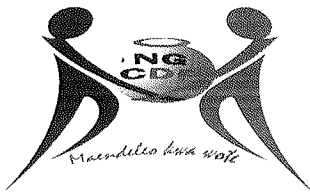
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Mirere police Post	4-0037-206-2640507-113-2020-2021-3	Construction to Completion of Police Offices - 4 rooms- customer care, In charge, Armoury, male and female cells	1,500,000.00	New
Koyonzo Assistant County Commissionssioners office	4-0037-206-2640507-113-2020-2021-4	Purchase of 0.4942 acres of land inclusive of processing title deed	1,500,000.00	New
Deputy County Commissioner	4-0037-206-2640507-113-2020-2021-5	Construction of Deputy County Commissioners office to completion with DCC office, ACC I, office Secretary, HR,2 registries, reception, clerk's office, AP Commander office, Radio Room 2 Toilets one in DCC office and General - foundation, floor slap and walling (AIA Kshs. 182,000)	4,101,796.26	New
			10,601,796.26	
Tertiary Institution Projects				
Matungu KMTC	4-0037-206-2630206-104-2020-2021-1	Construction of Administration Block of 6 offices-principal, deputy principal, finance, secretary and heads of departments offices, 4 lecture halls and 2 ablution Blocks – foundation, floor slap and walling kshs 9,000,000 and fencing kshs 1,000,000 concrete post and chain link	10,000,000.00	New
Kibabii University campus	4-0037-206-2630206-104-2020-2021-2	Construction of Administration Block of 6 offices-principal, deputy principal, finance, secretary and heads of departments offices, 4 lecture halls and 2 ablution Blocks –Male and female foundation, floor slap and walling kshs	10,000,000.00	New

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		9,000,000 and fencing of 6 acres Kshs. 1,000,000 concrete post and chain link		
			20,000,000.00	
<b>GRANT TOTAL</b>			<b>137,272,79.31</b>	

The committee unanimously agreed that because of amounts involved in some projects funding is spread to two or three years and will be completed.

**MIN 05-21/09/2020 REALLOCATION/CHANGE OF ACTIVITY**

The committee agreed and approved change of project activities and change of name as under:

- i. Ejinja Mixed secondary school from purchase of acre land ksh: 600,000 to renovation of 2 classrooms-flooring, Plastering and Painting.  
Reason- The owner already sold the land and the dilapidated state of the classrooms in the school.
- ii. St. Mathias Kholera Secondary from Construction of Dormitory Kshs. 1,000,000 to renovation 3 Classrooms to Completion-flooring, Plastering and Painting.  
Reason-The School has enough dormitories and dilapidated state of the classrooms in the school.
- iii. Change of name from Nyambula Secondary school to Nyambula Primary School purchase on 1 acre kshs. 600,000.  
Reason- It was a typing error and the school does not exist
- iv. Mayoni Township Secondary School - Purchase of 1 acre land Kshs.600, 000 to renovation of 2 classrooms to completion-flooring, Plastering and Painting.

**MIN 06-21/09/2020 AOB**





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Having no other business the meeting ended at 1330 hours with a word of prayer from Maximilla Mukasia.

CONFIRMED BY:

**FUND ACCOUNT MANAGER  
MATUNGU NG-CDF  
P. O. Box 1045 - 50102  
MUMIAS**

SIGN: .....

BENJAMIN SUGUT  
Signed by:

FUND ACCOUNT MANAGER.

DATE: 22/09/2020

1. ....

ATHMAN WANGARA

CHAIRMAN

DATE: 22/09/2020

2. ....

JAMES D. O. SHIUNDU

SECRETARY

DATE: 22/09/2020