



BUTERE CONSTITUENCY

National Government Constituency Development Fund  
Butere Constituency  
P.O. Box 326 - 50101  
BUTERE  
Email: cdfBUTERE@ngcdf.go.ke

OUR REF: CORR/PROJECT PROPOSAL-2022/23 FY

12<sup>TH</sup> JANUARY 2023

The Chief Executive Officer

NG-CDF BOARD

P.O BOX 46682-00100

NAIROBI

Dear Sir,

REF: PROJECT PROPOSAL FOR BUTERE CONSTITUENCY (2022/2023 FY)

As above referenced, find herein attached documents for your perusal and onward actioning. Looking forwards to your swift and positive communication to this regard.

Yours Faithfully

  
JULIUS E. OKETCH

FAM-BUTERE NG-CDFC





**BUTERE**

**IEBC NUMBER 207**

**NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND**

**WARD REPORT**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED  
JANUARY 2023**

## **INTRODUCTION AND BACKGROUND**

### **NG-NG-CDF**

The enactment of the NG-CDF in 2003 has significantly changed development dynamics at community level such that the constituency has increasingly become an important unit of engagement in development projects in Kenya. Within this initiative, citizens ought to not only exercise their civic rights within this jurisdiction, but also to engage more and more in planning, implementation of projects and programs as well as in monitoring and evaluation.

Unlike other development funds that filter from the central government through larger and more layers of administrative organs and bureaucracies, the funds under this program go directly to local levels. In essence, the NG-CDF provides individuals at the grassroots the opportunity to make expenditure choices that maximize their welfare in line with their needs and preferences. Also, because the fund benefits communities directly, it stimulates local involvement in development projects and as a result constituents have more information about projects funded under this program.

### **Objectives of the National Government -Constituency Development Fund**

The Constituencies Development Fund (NG-CDF) was established under the Constituencies Development Fund (NG-CDF) Act, 2003, amended in 2007 and repealed by the NG-CDF Act of 2013. In 2015, the NG-CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-NG-CDF) is under the Ministry of Devolution and Planning. The fund's primary goal is to control imbalances in regional development arising from partisan politics. It targets all constituency-level projects, particularly those aiming to combat poverty at the grassroots level. This places NG-CDF under the realm of fiscal decentralization, which comprises the financial aspects of devolution to regional and local government. The key specific objectives of NG-NG-CDF in Kenya are:

- 1) To foster equitable resource distribution and decentralization of spending responsibilities; and
- 2) To promote stakeholder participation in decision making processes in community development initiatives so that development outcomes reflect the needs and preferences of the beneficiaries.

### ***BUTERE Constituency***

BUTERE constituency is a sub-county of Kakamega county in western part of Kenya. Butere Constituency borders Lurambi to the East, Khwisero and Gem to the South and Mumias West and Mumias East to the North. The Constituency covers an area of **210.1 Square Kilometers** and had a population of **Approximately 159,492 people** as per the last Census. The population density is **759 per Square Kilometer**.

**Table 1: Area and Administrative Units by Ward:-**

S/NO.	WARD	AREA KM SQ	POPULATION	POPULATION DENSITY
1	MARAMA CENTRAL	61	50,671	831
2	MARAMA WEST	51	36,411	714
3	MARENYO/SHIANDA	31.8	26,136	822
4	MARAMA NORTH	32.9	23,665	719
5	MARAMA SOUTH	33.4	22,609	677
	<b>TOTAL</b>	<b>210.1</b>	<b>159,492</b>	<b>759</b>

Butere Constituency has consistently and progressively received its share of NG CDF Funds. The Community has immensely benefited through Construction of Schools, Infrastructure, Health Facilities, and Sheds among others.

### **PROJECTS FUNDING IN THE PREVIOUS FINANCIAL YEAR**

#### **Number/allocation of completed projects 2021/2022 financial year**

Sector	Ward	Number of completed projects	cost	Remarks
Education	CONSTITUENCY	20	37,704,600	Ongoing
Security	CONSTITUENCY	0	-	Ongoing

#### **a) Number/allocation of ongoing projects 2021/2022 financial year**

Sector	Ward	Number of ongoing projects	cost	Remarks
Education	CONSTITUENCY	24	52,520,000	To be completed
Sports	CONSTITUENCY	0	0	To organize for a tournament to nature talents .
Security	CONSTITUENCY	0	4,500,000	Renovation and completion of police posts.
Environment	Constituency	0	0	Planting of trees in various public institutions.

**b) Amount of money used for bursaries, number of beneficiaries and criteria used for 2021/2022 financial year**

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
MARAMA WEST	754	5,278,000	Forms distributed through chiefs, website and local barazas, filled, signed by the school heads/principals and Dean of students then returned. Upon returning the sub- committee vets all applicants before onward allocation of funds to beneficiaries.
MARAMA SOUTH	639	4,473,000	Forms distributed through chiefs, website and local barazas, filled, signed by the school heads/principals and Dean of students then returned. Upon returning the sub- committee vets all applicants before onward allocation of funds to beneficiaries.
MARAMA CENTRAL	594	4,158,000	Forms distributed through chiefs, website and local barazas, filled, signed by the school heads/principals and Dean of students then returned. Upon returning the sub- committee vets all applicants before onward

			allocation of funds to beneficiaries.
MARENYO SHIANDA	617	4,319,000	Forms distributed through chiefs, website and local barazas, filled, signed by the school heads/principals and Dean of students then returned. Upon returning the sub- committee vets all applicants before onward allocation of funds to beneficiaries.
MARAMA NORTH	589	4,123,000	Forms distributed through chiefs, website and local barazas, filled, signed by the school heads/principals and Dean of students then returned. Upon returning the sub- committee vets all applicants before onward allocation of funds to beneficiaries.

## 2.0 WARD REPORTS

### 2.1 MARAMA WESTWARD

#### MINUTES OF MARAMA WEST WARD GENERAL PUBLIC MEETING HELD ON 10<sup>TH</sup> JANUARY, 2023 AT LUNZA D.O'S OFFICE CENTRE

#### MEMBERS PRESENT

1. Livingstone Shibona - NG-CDF - Chairing the Meeting
2. Judith Lubanga Ashioya - Sub-County Administrator
3. Michael Mamo - Fund Account Manager
4. Julius Oketch - FAM

#### REPRESENTATIVES FROM LUNZA SUB-LOCATION

5. Josephat Kutsushi Amayeye
6. Habilly Otota
7. Paul Omuhanani

#### REPRESENTATIVES FROM BUMAMU SUB-LOCATION

8. Patrick Omanyoo
9. James Okoti Matendechere
10. Beatrice Suchi
11. Eldah O. Omunyokho
12. Edith M. Muyonga

#### **REPRESENTATIVES FROM MANYIKA SUB-LOCATION**

13. Jairus Omondi Shisia
14. Damaris Mwanza
15. Dan A. Shitseso
16. Ruth Mukhwana
17. Joan Budembeke
18. Mary Nyanguka

#### **REPRESENTATIVES FROM EMUKANGU SUB-LOCATION**

19. Beatrice Opwaka
20. Daniel Andabwa
21. Leonorah Poyi Isabella
22. Juma Kangu
23. Roseline Nabwende
24. Ireen Mapesa

#### **PARTICIPANTS FROM ITUTI SUB-LOCATION**

25. Harrison Omwaka
26. Eunice Ambutsi
27. Wycliffe Obanda
28. Daniel Ndolwa
29. William Manyasa

#### **REPRESENTATIVES FROM EMATENDE SUB-LOCATION**

30. Jastus Anungo
31. Mary Anyango
32. Fredrick Ndula
33. Amos Lubanga
34. Elizabeth Ambutsi

#### **IN ATTENDANCE**

(over 100 community members and opinion leaders)

#### **AGENDA**

1. Preliminaries
2. Remarks from:
  - i. Area Chief/Assistant Chief
  - ii. FAM
  - iii. NG-CDFC Chairperson

3. Project identification and fund prioritization
4. Challenges
5. Way forward

#### **MIN 1 MARAMA WESTWARD 1/1/10/01/2023 PRELIMINARIES**

The chief called the meeting to order and a word of prayer said by Hellen Mackenzie at 10:17 am. The NG-CDF Chairperson introduced members of the team from the NG-CDF Office.

#### **MIN 2 MARAMA WESTWARD 2/1/10/01/2023 REMARKS**

##### **AREA ASSISTANT CHIEF**

The area Assistant chief welcomed all members and thanked the NG-CDF team for convening the meeting.

##### **FAM**

The FAM reminded the public that the overall aim of NG-CDF Fund was to avert escalation of chronic poverty and not to enrich a few people through the funded projects. He emphasized the need for active public participation for all the projects in the ward. This he said would ensure project ownership and acceptability and ultimately sustainability of the funded projects.

The FAM equally informed members that NG-CDF offers equal opportunities for all interested parties and that women, youths and people with special interest should not hesitate to apply for jobs earmarked for implementation. In the same breath he encouraged the PMCs to tap local knowledge and resources before resorting to outsourcing.

He urged members to prioritize ongoing projects before identifying new projects for possible funding.

##### **NG-CDFC CHAIRPERSON**

The NG-CDF Chairperson thanked members of the public for turning out in large numbers and noted that they have taken part in an important chapter in harnessing conflicting development interests in the constituency. He emphasized on the need for inclusivity in identification, funding, implementation and monitoring of NG-CDF funded projects.



He urged members to identify projects that are tangential to the constituency's strategic plan 2023-2028.

The chairperson noted that the NG-CDF office has the conflict resolution committee that addresses any unforeseen conflicts arising during project implementation.

**MIN 3 MARAMA WESTWARD 3/1/10/01/2023 PROJECT IDENTIFICATION AND FUND PRIORITIZATION**

The FAM manager read through a list of all ongoing projects in the ward to the members. He equally read to the general public the stipulation as outlined in the NG-CDF Act regarding the nature of projects to be funded by NG-CDF.

After thorough deliberations and discussions, the following projects were earmarked for funding in the FY 2022/2023.

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	FINANCIAL YEAR
1.	Shikanga Primary School	Completion of ongoing Renovation of 4 number classrooms by veranda	400,000	2022/2023
2.	Lufumbo Girls Secondary School	- Completion of ongoing construction of 100 student dormitory-walling, ring beam and roofing - Planting of trees	3,800,000	2022/2023
3.	Shiraha Seondary School	Completion of construction of 8 classroom tuition block	3,539,725	2022/2023
4.	Shiraha Police Post	Completion of ongoing Construction of 4 roomed chiefs office (office of chief, secretary, boardroom, ward administrator) with verandah to completion.	1,000,000	2022/2023
5.	Luunza sec school	Supply and delivery of 1,000 tree seedlings	100,350.41	2022/2023
6.	Shitoyi primary school	Supply and delivery of 1,000 tree seedlings	100,350.41	2022/2023
7.	Muluwa secondary school	Supply and delivery of 1,000 tree seedlings	100,350.41	2022/2023

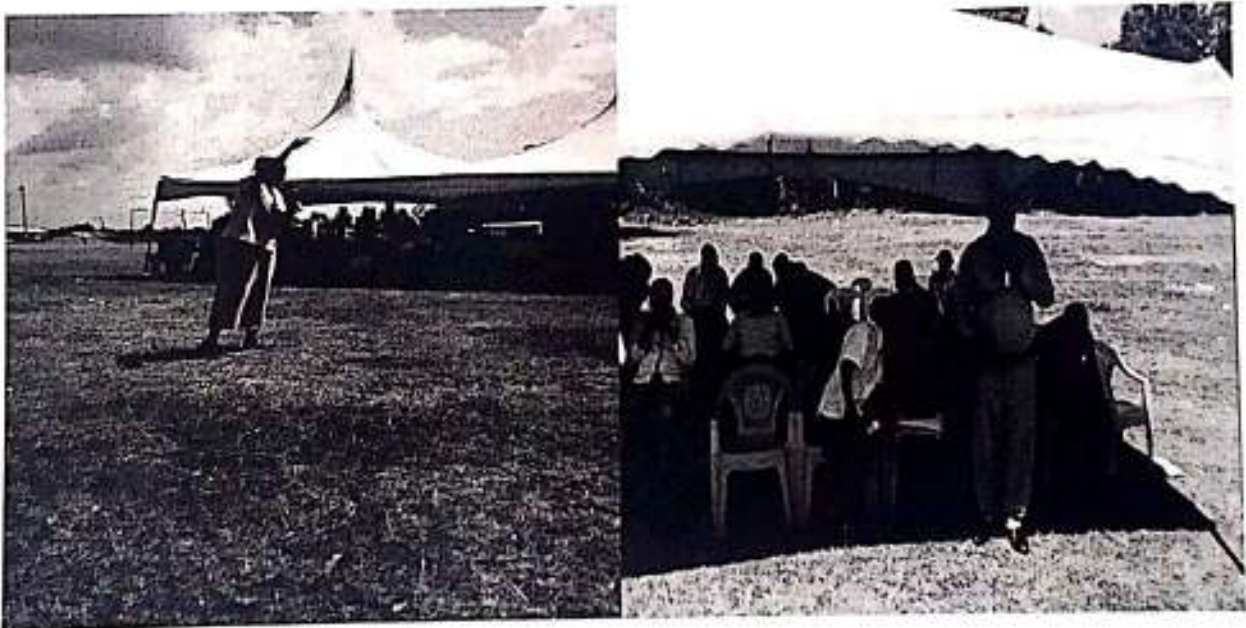
**MIN 4 MARAMA WEST WARD 4/1/10/01/2023 CHALLENGES IN PROJECT IMPLEMENTATION**

Members highlighted the following challenges affecting effective implementation of NG-CDF funded projects:

1. Inadequate project monitoring and evaluation.

**MIN 5 MARAMA 5/1/10/01/2023 WAY FORWARD**

In order to address the challenges as pointed out by the public, the NG-CDFC chairperson re-emphasized on the need to carry out extensive project monitoring and evaluation including spot checks and supervision by technical personnel from line ministries.



## 2.2 MARAMA NORTHWARD

### MINUTES OF MARAMA NORTH WARD GENERAL PUBLIC MEETING HELD ON 10<sup>TH</sup> JANUARY, 2023 AT SHIRAHA PRIMARY SCHOOL

#### MEMBERS PRESENT

- |                           |   |                               |
|---------------------------|---|-------------------------------|
| 1. James Ambetsa          | - | NG-CDF Secretary              |
| 2. Linus Ashika           | - | NG-CDF Member                 |
| 3. Shadrack Munyao        | - | Assistant County Commissioner |
| 4. Judith Lubanga Ashioya | - | Sub-County Administrator      |
| 5. Michael Mamo           | - | Fund Account Manager          |

#### NG-CDF OFFICIALS FROM MABOLE SUB-LOCATION

- |                    |   |                 |
|--------------------|---|-----------------|
| 6. Fred Kuhundu    | - | Marenyo/Shianda |
| 7. Elphas Matundu  | - | Secretary       |
| 8. Patrick Mukolwe | - | Member          |
| 9. Irine Khasadi   | - | Member          |

#### NG-CDF OFFICIALS FROM BUBALA SUB-LOCATION

- |                           |   |                                  |
|---------------------------|---|----------------------------------|
| 10. Clement Okutoyi       | - | Chairman, Sub-Location Committee |
| 11. Doris Shikhule        | - | Secretary                        |
| 12. Irene Indeche         | - | Member                           |
| 13. Wycliffe Okalo        | - | Member                           |
| 14. Josiah Misiko Andabwa | - | Member                           |

#### NG-CDF OFFICIALS FROM MUYUNDI SUB-LOCATION

- |                       |   |                                  |
|-----------------------|---|----------------------------------|
| 15. Dinah Wetaba      | - | Chairman, Sub-Location Committee |
| 16. Ernest Asira      | - | Secretary                        |
| 17. Melsa Aura        | - | Member                           |
| 18. Jackson Inyangala | - | Member                           |
| 19. Lillian Ndiri     | - | Member                           |
| 20. Fridah Mukoya     | - | Member                           |
| 21. George Nandwa     | - | Member                           |

#### NG-CDF OFFICIALS FROM SHIKUNGA SUB-LOCATION

- |                       |   |                                  |
|-----------------------|---|----------------------------------|
| 22. Joseph Okhako     | - | Chairman, Sub-Location Committee |
| 23. Winfred Amakobe   | - | Secretary                        |
| 24. Naftali Okhako    | - | Member                           |
| 25. Eliud Atsewa Keya | - | Member                           |
| 26. Mildred Bwire     | - | Member                           |
| 27. Yafesi Werimo     | - | Member                           |

#### **NG-CDF OFFICIALS FROM BUBOKO SUB-LOCATION**

28. Gilbert Orito	-	Chairman, Sub-Location Committee
29. Judith Abuko	-	Secretary
30. Mary Otinga	-	Member
31. John Mutuli	-	Member
32. Ernest Oronje	-	Member

#### **NG-CDF OFFICIALS FROM BUKHOKO SUB-LOCATION**

33. Rose Abwao	-	Chairperson, Sub-Location Committee
34. Alfred Ondondo	-	Secretary
35. Rita Chibayi	-	Member
36. John Abuori	-	Member
37. Joseph Matiko	-	Member

#### **IN ATTENDANCE**

(Over 100 community members and opinion leaders)

#### **AGENDA**

- 1) Preliminaries
- 2) Remarks from:  
Area Chief/Assistant Chief  
FAM  
NG-CDFC Chairperson
- 3) Project identification and fund prioritization
- 4) Challenges
- 5) Way Forward

#### **MIN 1 MARAMA NORTH WARD 1/2/10/01/2023PRELIMINARIES**

The chief called the meeting to order and a word of prayer said by Hellen Mackenzie at 10:30 am. The NG-CDF Chairperson introduced members of the team from the NG-CDF Office and invited the area Chief to introduce members of the general public.

#### **MIN 2 MARAMA NORTH WARD 2/2/10/01/2023REMARKS**

### AREA CHIEF

The area chief thanked members for keeping time and emphasized on the need to seize opportunities offered by NG-CDF to forge ahead a good development path for the ward.

### FAM

The FAM reminded the public that the overall aim of NG-CDF Fund was to avert escalation of chronic poverty and not to enrich a few people through the funded projects. He emphasized the need for active public participation for all the projects in the ward. This he said would ensure project ownership and acceptability and ultimately sustainability of the funded projects.

The FAM equally informed members that NG-CDF offers equal opportunities for all interested parties and that women, youths and people with special interest should not hesitate to apply for jobs earmarked for implementation. In the same breath he encouraged the PMCs to tap local knowledge and resources before resorting to outsourcing.

He urged members to prioritize ongoing projects before identifying new projects for possible funding.

### NG-CDFC CHAIRPERSON

The NG-CDF Chairperson thanked members of the public for turning out in large numbers and noted that they have taken part in an important chapter in harnessing conflicting development interests in the constituency. He emphasized on the need for inclusivity in identification, funding, implementation and monitoring of NG-CDF funded projects.

He urged members to identify projects that are tangential to the constituency's strategic plan 2023-2028

The chairperson noted that the NG-CDF office has a conflict resolution committee that addresses any unforeseen conflicts arising during project implementation.

### MIN 3 MARAMA NORTH WARD 3/2/10/01/2023PROJECT IDENTIFICATION AND FUND PRIORITIZATION

The FAM manager read through a list of all ongoing projects in the ward to the members. He equally read to the general public the stipulation as outlined in the NG-CDF Act regarding the nature of projects to be funded by NG-CDF.

After thorough deliberations and discussions, the following projects were earmarked for funding in the FY 2022/2023.

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	FINANCIAL YEAR
1.	Emusunguri Primary School	Completion of ongoing Renovation of 4 number classrooms by veranda	400,000	2022/2023
2.	Elukokho Primary School	Completion of ongoing Ongoing construction of 7 room administration block (Head Teacher, Dep HT,	1,000,000	2022/2023
3.	Imanga Primary School	Completion of ongoing Renovation of 4 number classrooms by veranda	400,000	2022/2023
4.	Bumamu Secondary School	Completion of ongoing Construction of 100 students capacity dormitory by slabbing, and walling, ring beam and roofing	4,000,000	2022/2023
5.	Imanga Secondary School	Completion of storey building to accommodatedining hall (accommodating 300 students) and	15,500,000	2022/2023
6.	Ituti Secondary School	Completion of ongoing Construction of storey 8 classroom tuition block. Phase 1- foundation, raising of columns and suspended slab	11,500,000	2022/2023
7.	Lunza Girls Secondary School	Completion of ongoing construction of 200 student dormitory- walling, ring beam , roofing	4,000,000	2022/2023
8.	Lunza Assistant Chiefs office	Completion of ongoing Construction of 4 roomed chiefs office (office of chief, 1,500,000secretary, boardroom, ward administrator) with verandah	1,000,000	2022/2023

**MIN 4 MARAMA NORTH WARD 4/2/10/01/2023 CHALLENGES IN PROJECT  
IMPLIMENTATION**

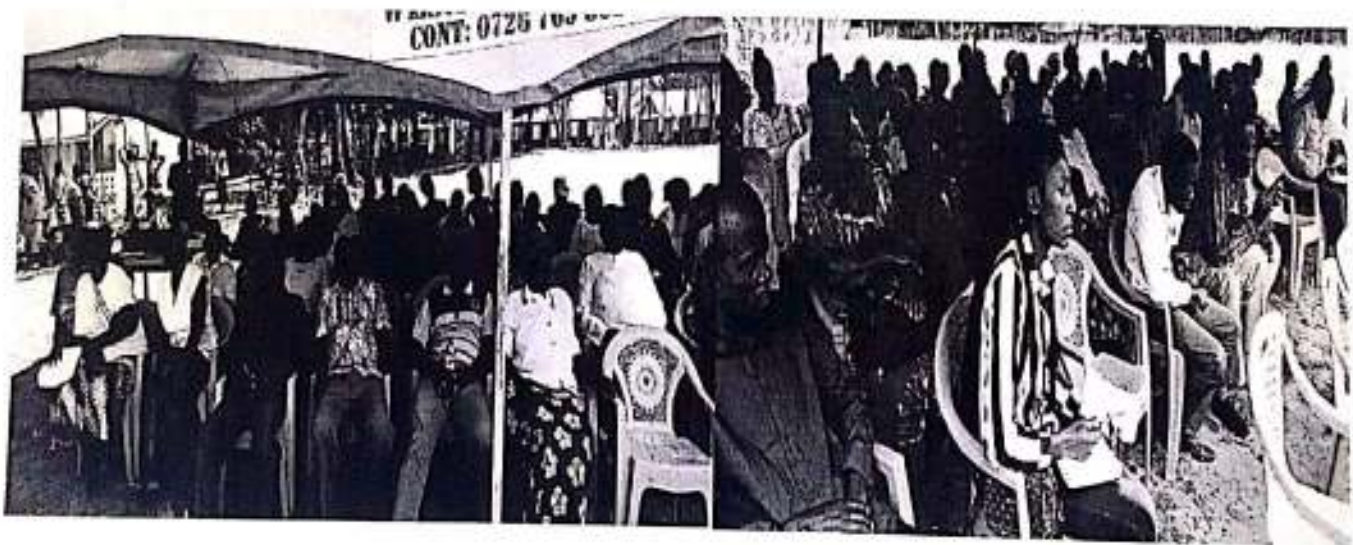
Members highlighted the following challenges affecting effective implementation of NG-CDF funded projects:

1. Inadequate Corporation between FMC and the SMC or BOM.
2. Inadequate project monitoring and evaluation.

**MIN 5 MARAMA NORTH WARD 5/2/10/01/2023 WAY FORWARD**

In order to address the challenges as pointed out by the public, the NG-CDFC chairperson re-emphasized on the need to carry out extensive project monitoring and evaluation including spot checks and supervision by technical personnel from line ministries.

He equally informed members of the need to forge synergies between the school management committees and the FMCs.



**MINUTES OF MARAMA SOUTH WARD GENERAL PUBLIC MEETING HELD ON 10<sup>TH</sup> JANUARY,  
2023 AT SHIATSHALA PRIMARY SCHOOL**

**PRESENT:**

1. Lillian Akinyi - NG-CDF Member
2. Shadrack Munyao - Assistant County Commissioner
3. Judith Lubanga Ashioya - Sub-County Administrator
4. Michael Mamo - Fund Account Manager
5. Lillian Akinyi - NG-CDFC Member, Chairperson, Marama South

**NG-CDF REPRESENTATIVES FROM SHIBEMBE SUB-LOCATION**

6. Thomas Okola - Secretary, NG-CDFC Marama South
7. Christine Eshifulula - Member
8. Joseph Inyangala - Member
9. Joyce Atieno - Member
10. Emelda Muchesi - Member

**NG-CDF REPRESENTATIVES FROM BUSHIENI SUB-LOCATION**

11. Leo Owili - Member, Sub-Location Committee
12. Beatrice Okumu - Member
13. Jackson Otieno - Member
14. Benson Opanyi - Member
15. Daniel Ouma - Member

**NG-CDF REPRESENTATIVES FROM BUKUTI SUB-LOCATION**

16. Boniface Wasiche - Chairman, Sub-Location Committee
17. Michael Obari - Secretary
18. Melsa Aura - Member
19. Wycliffe Odhiambo - Member
20. Richard Omondi - Member
21. Emily Were - Member
22. Rita Nandwa - Member
23. Elly Obiero - Member
24. Janet Jawar - Member
- 25.

**NG-CDF REPRESENTATIVES FROM SHIATSALA SUB-LOCATION**

26. Eda Adhiambo - Chairperson, Sub-Location Committee
27. William Eshitubi - Secretary
28. Joseph Obano - Member
29. Millicent Adhiambo - Member



**NG-CDF OFFICIALS FROM ESHIHENJERA SUB-LOCATION**

- |                      |   |                                     |
|----------------------|---|-------------------------------------|
| 30. Haggai Minabo    | - | Chairperson, Sub-Location Committee |
| 31. Nancy Khabetsa   | - | Secretary                           |
| 38. Rebecca Omutanyi | - | Member                              |

**NG-CDF REPRESENTATTIVES FROM MASABA SUB-LOCATION**

- |                      |   |                                     |
|----------------------|---|-------------------------------------|
| 39. Raphael Oloo     | - | Chairperson, Sub-Location Committee |
| 40. Florence Nechesa | - | Secretary                           |
| 41. Pauline Otieno   | - | Member                              |

**MEMBERS PRESENT**

**IN ATTENDANCE**

(Over 100 community members and opinion leaders)

**AGENDA**

- 1) Preliminaries
- 2) Remarks from:
  - Area Chief/Assistant Chief
  - FAM
  - NG-CDFC Chairperson
- 3) Project identification and fund prioritization
- 4) Challenges
- 5) Way Forward

**MIN 1 MARAMA SOUTH WARD 1/10/01/2023 PRELIMINARIES**

The Agg chief called the meeting to order and a word of prayer said by Hellen Mackenzie at 10:20 am. The NG-CDF Chairperson introduced members of the team from the NG-CDF Office and invited the area Chief to introduce members of the general public.

**MIN 2 MARAMA SOUTH WARD 2/10/01/2023REMARKS**

**AREA CHIEF**

The area chief informed the general public that participation in projects funded by the government is enshrined in the constitution of Kenya and that they should not take the process for granted.

### FAM

The FAM reminded the public that the overall aim of NG-CDF Fund was to avert escalation of chronic poverty and not to enrich a few people through the funded projects. He emphasized the need for active public participation for all the projects in the ward. This he said would ensure project ownership and acceptability and ultimately sustainability of the funded projects.

The FAM equally informed members that NG-CDF offers equal opportunities for all interested parties and that women, youths and people with special interest should not hesitate to apply for jobs earmarked for implementation. In the same breath he encouraged the PMCs to tap local knowledge and resources before resorting to outsourcing.

He urged members to prioritize ongoing projects before identifying new projects for possible funding.

### NG-CDF CHAIRPERSON

The NG-CDF Chairperson thanked members of the public for turning out in large numbers and noted that they have taken part in an important chapter in harnessing conflicting development interests in the constituency. He emphasized on the need for inclusivity in identification, funding, implementation and monitoring of NG-CDF funded projects.

He urged members to identify projects that are tangential to the constituency's strategic plan 2023-2028

The chairperson noted that the NG-CDF office has a conflict resolution committee that addresses any unforeseen conflicts arising during project implementation.

### MIN 3 MARAMA SOUTH WARD 3/10/01/2023 PROJECT IDENTIFICATION AND FUND PRIORITIZATION

The FAM manager read through a list of all ongoing projects in the ward to the members. He equally read to the general public the stipulation as outlined in the NG-CDF Act regarding the

nature of projects to be funded by NG-CDF.

After thorough deliberations and discussions, the following projects were earmarked for funding in the FY 2022/2023.

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	FINANCIAL YEAR
1.	Ematsakha Primary Sc	Completion of ongoing Renovation of 4 number classrooms by veranda	480,000	2022/2023
2.	Eshibuche Primary School	Completion of ongoing Renovation of 4 number classrooms by veranda	350,000	2022/2023
3.	Eshitari Primary School	Completion of ongoing Construction of 7 room administration block (Head Teacher, Dep HT, Snr Teacher, Secretary, store, Staffroom, and exam room) by Slabbing walling and roofing	1,000,000	2022/2023
4.	Shibembe Primary School	Completion of ongoing Renovation of 4 number classrooms by re-roofing veranda extension, fixing of doors and windows and painting to completion.	500,000	2022/2023
5.	Mahondo Primary School	Completion of ongoing Renovation of 4 number classrooms by veranda	400,000	2022/2023
6.	Manyulia Primary School	Completion of ongoing Renovation of 4 number classrooms by veranda	400,000	2022/2023
7.	Shibembe Secondary School	Completion of ongoing Completion of construction of 8 classroom tuition block	3,539,725	2022/2023

#### MIN 4 MARAMA SOUTH WARD 4/10/01/2023 CHALLENGES IN PROJECT IMPLIMENTATION

Members highlighted the following challenges affecting effective implementation of NG-CDF funded projects:

1. Faulty tendering process.
2. Need for project monitoring and supervision by line ministries.

#### MIN 5 MARAMA SOUTH WARD 5/10/01/2023 WAY FORWARD

In order to address the challenges as pointed out by the public, the NG-CDFC chairperson re-emphasized on the need to carry out extensive project monitoring and evaluation including spot checks and supervision by technical personnel from line ministries.

The FAM highlighted statutory thresholds regarding the procurement process.



**2.4 MARAMA CENTRAL WARD**

**MINUTES OF MARAMA CENTRAL WARD GENERAL PUBLIC MEETING HELD ON 10<sup>TH</sup>  
JANUARY, 2023 AT BUKOLWE PRIMARY SCHOOL**

**MEMBERS PRESENT**

**PRESENT:**

- |                         |   |  |
|-------------------------|---|--|
| 1. Wambani Were Wambiri | - | NG-CDF Chairman - Chairing the Meeting |
| 2. Michael Mamo         | - | Fund Account Manager                   |
| 3. Lavine Mate Tsalwa   | - | NG-CDFC Chairman, Marama Central Ward  |
| 4. Margaret Alukhaba    | - | NG-CDF Secretary                       |

**NG-CDF COMMITTEE MEMBERS FROM BULANDA SUB-LOCATION**

5. Joseph Anuyeka Odongo
6. Elinah Afandi Wanyama
7. Henry Makambo Andika
8. Mary Kandu

**NG-CDF COMMITTEE MEMBERS FROM ESHIREMBE SUB-LOCATION**

9. Elizabeth A. Anzofu
10. Francis M. Nyangweso
11. Imeldah A. Ndunde
12. Florence S. Bakhuya
13. Peter S. Akhaukwa
14. David A. Omukubi

**NG-CDF COMMITTEE MEMBERS FROM IBOKOLO SUB-LOCATION**

- |                         |   |                                  |
|-------------------------|---|----------------------------------|
| 15. Mildred Malika      | - | NG-CDF Secretary, Marama Central |
| 16. Douglas M. Shisia   |   |                                  |
| 17. Harrison J. Mabango |   |                                  |
| 18. Mary O. Aswani      |   |                                  |
| 19. Brian A. Mutsotso   |   |                                  |
| 20. Elizabeth A. Oluoch |   |                                  |
| 21. David W. Shibwabo   |   |                                  |

**NG-CDF COMMITTEE MEMBERS FROM EBULAFU SUB-LOCATION**

22. Shadrack Wanga
23. Richard S. Mirikau
24. Nandwa Angara
25. Jacob Odenyo
26. Linet Atieno

27. Mary Adiwa

**NG-CDF COMMITTEE MEMBERS FROM EMULECHE SUB-LOCATION**

- 28. Ramadhan Ekombe
- 29. Elizabeth Atitwa
- 30. Ebby Mmela
- 31. Alfred Maloba
- 32. Caroline Akinyi

**NG-CDF COMMITTEE MEMBERS FROM SHIRO TSA SUB-LOCATION**

- 33. Alice M. Eshitubi
- 34. Alfane S. Obwamu
- 35. Maxymilla Fulotwa
- 36. Milcan N. Okoti
- 37. Agnes L. Akhuka

**NG-CDF COMMITTEE MEMBERS FROM SHITSITSWI SUB-LOCATION**

- 38. Jared Omukonyi
- 39. Francis Nabutu
- 40. Janet Washuma
- 41. Rosemary Angatia
- 42. Joshua Nyende
- 43. Joshua Shiami

**IN ATTENDANCE**

(Over 100 community members and opinion leaders)

**AGENDA**

- 1. Preliminaries
- 2. Remarks from:
  - Area Chief/Assistant Chief
  - FAM
  - NG-CDFC Chairperson
- 3. Project identification and fund prioritization
- 4. Challenges
- 5. Way Forward

### MIN 1 MARAMA CENTRAL WARD 1/10/01/2023 PRELIMINARIES

The chief called the meeting to order and a word of prayer said by Julius Oketch at 11:30 am. The NG-CDF Chairperson introduced members of the team from the NG-CDF Office and invited the area Chief to introduce members of the general public.

### MIN 2 MARAMA CENTRAL WARD 2/10/01/2023 REMARKS

#### AREA CHIEF

The area chief thanked NG-CDFC team for ensuring inclusivity and public participation in the implementation of NG-CDF Funded projects.

#### FAM

The FAM reminded the public that the overall aim of NG-CDF Fund was to avert escalation of chronic poverty and not to enrich a few people through the funded projects. He emphasized the need for active public participation for all the projects in the ward. This he said would ensure project ownership and acceptability and ultimately sustainability of the funded projects.

The FAM equally informed members that NG-CDF offers equal opportunities for all interested parties and that women, youths and people with special interest should not hesitate to apply for jobs earmarked for implementation. In the same breath he encouraged the PMCs to tap local knowledge and resources before resorting to outsourcing.

He urged members to prioritize ongoing projects before identifying new projects for possible funding.

#### NG-CDFC CHAIRPERSON

The NG-CDF Chairperson thanked members of the public for turning out in large numbers and noted that they have taken part in an important chapter in harnessing conflicting development interests in the constituency. He emphasized on the need for inclusivity in identification, funding, implementation and monitoring of NG-CDF funded projects.

He urged members to identify projects that are tangential to the constituency's strategic plan 2023-2028

The chairperson noted that the NG-CDF office has a conflict resolution committee that addresses any unforeseen conflicts arising during project implementation.

**MIN 3 MARAMA CENTRAL WARD 3/10/01/2023 PROJECT IDENTIFICATION AND FUND PRIORITIZATION**

The FAM manager read through a list of all ongoing projects in the ward to the members. He equally read to the general public the stipulation as outlined in the NG-CDF Act regarding the nature of projects to be funded by NG-CDF.

After thorough deliberations and discussions, the following projects were earmarked for funding in the FY 2022/2023.

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	FINANCIAL YEAR
1.	Emakhola Primary School	Completion of 2 number classrooms to completion.	500,000	2022/2023
2.	Eshianini Primary School	Completion of ongoing Renovation of 4 number classrooms by veranda	500,000	2022/2023
3.	Eshirembe Primary School	Completion of ongoing Renovation of 4 number classrooms by veranda	350,000	2022/2023
4.	Eshianza Primary School	Completion of ongoing Construction of 7 room administration block (Head Teacher, Dep HT, Snr Teacher, Secretary, store, Staffroom, and exam room) by Slabbing walling and roofing	1,500,000	2022/2023
5.	Shitsitswi Primary School	Completion of ongoing Renovation of 3 number classrooms by re-roofing veranda extension, fixing of doors and windows and painting to completion.	500,000	2022/2023
6.	St Marks Bulanda Primary School	- Completion of construction of 8 classroom tuition block - Planting of trees	800,000	2022/2023
7.	Butere Primary School	- Completion of construction of 8 classroom tuition block - Planting of trees	3,539,725	2022/2023
8.	Butere Secondary School	Completion of ongoing Construction of 100 students capacity dormitory by slabbing, and walling, ring beam and roofing Planting of trees	4,000,000	2022/2023
9.	Mutoma Secondary School	Completion of ongoing Construction of 100 students capacity dormitory by	3,500,000	2022/2023



		slabbing, and walling, ringbeam and roofing		
10.	Shinamwenyuli Secondary School	Completion of construction of 8 classroom tuition block	3,539,725	2022/2023
11.	Emutoma Chiefs Office	Completion of Construction of 4 roomed chiefs office (office of chief, secretary, boardroom, ward administrator) with verandah to completion.	1,000,000	2022/2023
12.	Butere boys secondary school	Purchase of school bus	9,762,300	2022/2023
13.	Shiyiro primary school	Construction of 6 Door pit latrine with urinal and 2 doors for People With Disability to completion	800,000	2022/2023

**MIN 4 MARAMA CENTRAL WARD 4/10/01/2023 CHALLENGES IN PROJECT IMPLIMENTATION**

Members highlighted the following challenges affecting effective implementation of NG-CDF funded projects:

6. Inadequate project monitoring and evaluation.

**MIN 5 MARAMA CENTRAL WARD 5/10/01/2023 WAY FORWARD**

In order to address the challenges as pointed out by the public, the NG-CDFC chairperson re-emphasized on the need to carry out extensive project monitoring and evaluation including spot checks and supervision by technical personnel from line ministries.



## 2.5 MARENYO/SHIANDA WARD

### MINUTES OF MARENYO/SHIANDA WARD GENERAL PUBLIC MEETING HELD ON 10<sup>TH</sup> JANUARY, 2023 AT MARENYO PRIMARY SCHOOL

#### PRESENT:

1. Margaret Alukhaba - NG-CDF Member
2. Shadrack Munyao - Assistant County Commissioner
3. Judith Lubanga Ashioya - Sub-County Administrator
4. Michael Mamo - Fund Account Manager

#### NG-CDF OFFICIALS FROM MABOLE SUB-LOCATION

5. Fred Kulundu - Secretary, NG-CDFC Marenyo/Shianda
6. Elphas Matundu - Secretary
7. Patrick Mukolwe - Member
8. Irine Khasadi - Member

#### NG-CDF OFFICIALS FROM BUBALA SUB-LOCATION

9. Clement Okutoyi - Chairman, Sub-Location Committee
10. Doris Shikhule - Secretary
11. Irene Indeché - Member
12. Wycliffe Okalo - Member
13. Josiah Misiko Andabwa - Member

#### NG-CDF OFFICIALS FROM MUYUNDI SUB-LOCATION

14. Dinah Wetaba - Chairman, Sub-Location Committee
15. Ernest Asira - Secretary
16. Melsa Aura - Member
17. Jackson Inyangala - Member
18. Lillian Ndiri - Member
19. Fridah Mukoya - Member
20. George Nandwa - Member

#### NG-CDF OFFICIALS FROM SHIKUNGA SUB-LOCATION

21. Joseph Okhako - Chairman, Sub-Location Committee
22. Winfred Amakobe - Secretary
23. Naftali Okhako - Member
24. Eliud Atsewa Keya - Member
25. Mildred Bwire - Member
26. Yafesi Werimo - Member

#### **NG-CDF OFFICIALS FROM BUBOKO SUB-LOCATION**

27. Gilbert Orito	-	Chairman, Sub-Location Committee
28. Judith Abuko	-	Secretary
29. Mary Otinga	-	Member
30. John Mutuli	-	Member
31. Ernest Oronje	-	Member

#### **NG-CDF OFFICIALS FROM BUKHOKO SUB-LOCATION**

32. Rose Abwao	-	Chairperson, Sub-Location Committee
33. Alfred Ondondo	-	Secretary
34. Rita Chibayi	-	Member
35. John Abuori	-	Member
36. Joseph Matiko	-	Member

#### **IN ATTENDANCE**

(Over 100 community members and opinion leaders)

#### **AGENDA**

- 1) Preliminaries
- 2) Remarks from:
  - Area Chief/Assistant Chief
  - FAM
  - NG-CDFC Chairperson
- 3) Project identification and fund prioritization
- 4) Challenges
- 5) Way Forward

#### **MIN 1 MARENYO/SHIANDA WARD 1/10/01/2023 PRELIMINARIES**

The chief called the meeting to order and a word of prayer said by Julius Oketch at 11:30 am. The NG-CDF Chairperson introduced members of the team from the NG-CDF Office and invited the area Chief to introduce members of the general public.

#### **MIN 2 MARENYO/SHIANDA WARD 2/10/01/2023 REMARKS**

#### **AREA CHIEF**

The area chief thanked NG-CDFC team for ensuring inclusivity and public participation in the implementation of NG-CDF Funded projects.

### FAM

The FAM reminded the public that the overall aim of NG-CDF Fund was to avert escalation of chronic poverty and not to enrich a few people through the funded projects. He emphasized the need for active public participation for all the projects in the ward. This he said would ensure project ownership and acceptability and ultimately sustainability of the funded projects.

The FAM equally informed members that NG-CDF offers equal opportunities for all interested parties and that women, youths and people with special interest should not hesitate to apply for jobs earmarked for implementation. In the same breath he encouraged the PMCs to tap local knowledge and resources before resorting to outsourcing.

He urged members to prioritize ongoing projects before identifying new projects for possible funding.

### NG-CDFC CHAIRPERSON

The NG-CDF Chairperson thanked members of the public for turning out in large numbers and noted that they have taken part in an important chapter in harnessing conflicting development interests in the constituency. He emphasized on the need for inclusivity in identification, funding, implementation and monitoring of NG-CDF funded projects.

He urged members to identify projects that are tangential to the constituency's strategic plan 2023-2028

The chairperson noted that the NG-CDF office has a conflict resolution committee that addresses any unforeseen conflicts arising during project implementation.

### MIN 3 MARENYO/SHIANDA WARD 3/10/01/2023PROJECT IDENTIFICATION AND FUND PRIORITIZATION

The FAM manager read through a list of all ongoing projects in the ward to the members. He equally read to the general public the stipulation as outlined in the NG-CDF Act regarding the nature of projects to be funded by NG-CDF.

After thorough deliberations and discussions, the following projects were earmarked for funding in the FY 2022/2023.

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	FINANCIAL YEAR
1.	Marenyo Primary School	Completion of construction of 8 classroom tuition block	3,539,725	2022/2023
2.	Shianda Primary School	Completion of Ongoing construction of 7 room administration block (Head Teacher, Dep HT,	1,000,000	2022/2023
3.	Shinyulu Primary School	Completion of Ongoing construction of 7 room administration block (Head Teacher, Dep HT,	1,000,000	2022/2023
4.	Mabole Secondary school	Purchase of school bus	9,762.300	2022/2023
5.	Shianda primary schhol	Construction of toilets	800,000	2022/2023

#### MIN 4 MARENYO/SHIANDA WARD 4/10/01/2023 CHALLENGES IN PROJECT IMPLIMETATION

Members highlighted the following challenges affecting effective implementation of NG-CDF funded projects:

- Inadequate project monitoring and evaluation.

#### MIN 5 MARENYO/SHIANDA WARD 5/10/01/2023 WAY FORWARD

In order to address the challenges as pointed out by the public, the NG-CDFC chairperson re-emphasized on the need to carry out extensive project monitoring and evaluation including spot checks and supervision by technical personnel from line ministries.



[Signature]

Signed (Chairperson)

[Signature]

Signed (Fund Account Manager)

[Signature]

Signed (DCC)



03/03/23

Date

03/03/23

Date

DEPUTY COUNTY COMMISSIONER  
 BUTERE SUB-COUNTY  
 P.O. Box 60150 - 50101  
 BUTERE

Date

03/2023



BUTERE

IEBC NUMBER 207

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

**MINUTES OF THE 2<sup>ND</sup> BUTERE NGCDFC HELD ON 12<sup>TH</sup> JANUARY, 2023 IN THE NGCDF BOARDROOM**

**MEMBERS PRESENT**

1. Mr. Wambani Wambiri Were	Chairman
2. Mr. James Ambetsa	Member
3. Mr. Catherine Gatwiri	ACC
4. Mr. Linus Ashika	Secretary
5. Mrs. Lilian Akinyi	Member
6. Mr. Livingstone Shibona	Member
7. Mrs. Lavine Tsalwa	Member
8. Mrs. Margret Adiambo	Member
9. Mr. Millicent Maube	Member
10. Mr. Julius E. Oketch	Fund Account Manager

**AGENDA**

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Budget and submission of Proposal for 2022/2023 Financial Year
4. Commitment to funding ongoing projects
5. Summary of projects distributed per ward

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**NGCDFC BUT/MIN.1- 12/01/2023: PRELIMINARISS.**

The meeting was called to order with a word of prayer from Mrs. Lilian Akinyi at 9.02 a.m. The chairman welcomed members and thanked them for attending the meeting.

**NGCDFC BUT/MIN.2- 12/01/2023: ADOPTION OF THE AGENDA**

The secretary read through the agenda for the day. The agenda was adopted as a basis for discussion.

**NGCDFC BUT/MIN. 3-12/01/2023: READING OF PREVIOUS MINUTES WITH A VIEW OF ADOPTING THEM**

The secretary read through the previous minutes. The minutes were proposed by Mr. Livingstone Shibona and seconded by Mrs. lavine Tsalwa as a true record of the previous meeting.

**NGCDFC BUT/MIN.4-12/01/2023: BUDGET AND SUBMISSION OF PROPOSAL FOR 2020/2021 FINANCIAL YEAR KSH. 145,087,603.00**

The chairman called upon the Fund Account Manager to table the circular from the Board on allocation for financial year 2022/23. The FAM tabled the circular with the allocation table and guided the committee on allocation process. He informed members that the constituency had received Ksh. 145,087,603.00 (one hundred and forty five million, eighty seven thousand, six and three only) for the current financial year. The Secretary took the members through the compiled project proposals as received from the members for confirmation and approval. The proposal was approved as below:

CHAIRMAN.....*[Signature]*

SECRETARY.....*[Signature]*



**PROJECT PROPOSAL 2021-2022 FINANCIAL YEAR**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
4-037-207-2210302-100-2022-2023-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000.00	0.00	300,000.00	New
4-037-207-2211301-100-2022-2023-2	Bank service commission and charges	Payment of Bank service commission and charges	30,000.00	0.00	30,000.00	New
4-037-207-2110202-100-2022-2023-3	Casual labour and Internship	Payment of 1 staff Basic Wages	120,000.00	0.00	120,000.00	New
4-037-207-2110201-100-2022-2023-4	Contractual employees	Payment of 10 staff Basic salaries	2,788,320.00	0.00	2,788,320.00	New
4-037-207-2210801-100-2022-2023-5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	78,538.18	0.00	78,538.18	New
4-037-207-2210303-100-2022-2023-6	Daily Subsistence Allowance	Payment of 10 NGCDFC Daily Subsistence Allowance	75,000.00	0.00	75,000.00	New
4-037-207-2210101-100-2022-2023-7	Electricity	Payment of Electricity charges	60,000.00	0.00	60,000.00	New
4-037-207-2211101-100-2022-2023-8	General Office Supplies (papers, pencils, forms, small	Purchase of General Office Supplies (papers, pencils, forms, small	420,000.00	0.00	420,000.00	New

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SECRETARY .....

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CHAIRMAN .....

	office equipment etc)	office equipment)				
4-037-207-2710102-100-2022-2023-9	Gratuity-contractual employees	Payment of gratuity to 10 NGCDFC staff	864,396.00	0.00	864,396.00	New
4-037-207-2110301-100-2022-2023-10	House allowance	Payment of House allowances to 10 NGCDFC staff	396,000.00	0.00	396,000.00	New
4-037-207-2220101-100-2022-2023-11	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	500,000.00	0.00	500,000.00	New
4-037-207-2210811-100-2022-2023-12	NGCDFC allowance	Payment of 10 NGCDFC allowance charges	624,000.00	0.00	624,000.00	New
4-037-207-2120201-100-2022-2023-13	NSSF	Employer contribution to NSSF	128,002.00	0.00	128,002.00	New
4-037-207-2210802-100-2022-2023-14	Other committee expenses	Payment of Other committee expenses	624,000.00	0.00	624,000.00	New
4-037-207-2211203-100-2022-2023-15	Gas Expenses	Payment gas expenses	15,000.00	0.00	15,000.00	New
4-037-207-2211201-100-2022-2023-16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000.00	0.00	500,000.00	New
4-037-207-2211102-100-2022-2023-17	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	224,000.00	0.00	224,000.00	New

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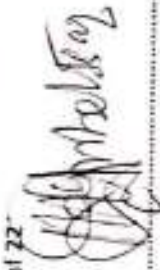
4-037-207-2210201-100-2022-2023-18	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	54,000.00	0.00	54,000.00	New
4-037-207-2110314-100-2022-2023-19	Transport allowance	Payment of Transport allowances to 10 NG/CDFC staff	456,000.00	0.00	456,000.00	New
4-037-207-2210301-100-2022-2023-20	Travel Costs (Airlines, Bus, Railway, Mileage Allowances.)	Payment of Transport Expenses	100,000.00	0.00	100,000.00	New
4-037-207-2210102-100-2022-2023-21	Water & sewerage charges	Payment of Water & sewerage charges	48,000.00	0.00	48,000.00	New
4-037-207-2210904-100-2022-2023-22	Motor Vehicle Insurance	Payment of motor vehicle insurance	300,000.00	0.00	300,000.00	New

**CONSTITUENCY OVERSIGHT COMMITTEE**

4-037-207-2210811-100-2022-2023-1	Constituency Oversight Committee allowance	Payment of 5 Constituency Oversight Committee allowance charges	300,000.00	0.00	300,000.00	New
4-037-207-2210301-100-2022-2023-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances.)	Payment of Transport Expenses	192,000.00	0.00	192,000.00	New
4-037-207-2210302-100-2022-2023-3	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000.00	0.00	300,000.00	New
4-037-207-2210303-100-2022-2023-4	Daily Subsistence Allowance	Payment of 5 Constituency Oversight Committee Daily	165,000.00	0.00	165,000.00	New

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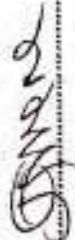




		Subsistence Allowance				
4-037-207-2211201-100-2022-2023-5	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	493,876.03	0.00	493,876.03	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>						
4-037-207-2210302-111-2022-2023-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	650,000.00	0.00	650,000.00	New
4-037-207-2210303-111-2022-2023-2	Daily Subsistence Allowance	Payment of 10 NGCDFC Daily Subsistence Allowance	40,000.00	0.00	40,000.00	New
4-037-207-2211101-111-2022-2023-3	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	194,628.09	0.00	194,628.09	New
4-037-207-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during capacity building	500,000.00	0.00	500,000.00	New
4-037-207-2210811-111-2022-2023-5	NGCDFC allowance	Payment of 10 NGCDFC allowance	728,000.00	0.00	728,000.00	New
4-037-207-2210802-111-2022-2023-6	Other committee expenses	Payment of Other committee expenses	520,000.00	0.00	520,000.00	New
4-037-207-2210703-111-2022-2023-7	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during capacity building	200,000.00	0.00	200,000.00	New
4-037-207-2211201-111-	Refined Fuels and Lubricants for	Purchase of Refined Fuels and Lubricants for	200,000.00	0.00	200,000.00	New

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CHAIRMAN



SECRETARY




2022-2023-8	Transport	Transport of GK vehicles				
4-037-207-2210701-111-2022-2023-9	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during capacity building	370,000.00	0.00	370,000.00	New
4-037-207-2210301-111-2022-2023-10	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	100,000.00	0.00	100,000.00	New
4-037-207-2210702-111-2022-2023-11	Remuneration of Instructors and Contract Based Training Services	Payment of remuneration of instructors Contract Based Training Services	550,000.00	0.00	550,000.00	New
4-037-207-2210710-111-2022-2023-12	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during capacity building training	300,000.00	0.00	300,000.00	New
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>						
4-037-207-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	20,000,000.00	0.00	20,000,000.00	New
4-037-207-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	10,000,000.00	0.00	10,000,000.00	New
<b>EMERGENCY RESERVE</b>						

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SECRETARY

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CHAIRMAN

4-037-207-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	0.00	7,636,190.00	New
<b>ENVIRONMENTAL PROJECTS</b>						
4-0037-207-2640510-110-2022-2023-1	Shianda primary school	Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons With Disabilities @Ksh.750,000.00, purchase and installation of a 3,000 Litres water tank @Ksh.50,000.00	800,000.00	0.00	800,000.00	New
4-0037-207-2640510-110-2022-2023-2	Shiyiro primary school	Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons With Disabilities@Ksh.750,000.00, purchase and installation of a 3,000 Litres water tank @Ksh.50,000.00	800,000.00	0.00	800,000.00	New
4-0037-207-2640510-110-2022-2023-3	St Marks Bulanda Primary School	Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons With Disabilities@Ksh.750,000.00, purchase and	800,000.00	0.00	800,000.00	New

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SECRETARY

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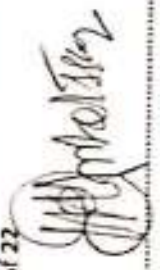
CHAIRMAN

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4-0037-207-2640510-110-2022-2023-4	Butere primary school	installation of a 3,000 Litres water tank @Ksh.50,000.00	100,350.41	0.00	100,350.41	New
4-0037-207-2640510-110-2022-2023-5	Luunza Secondary school	Supply, delivery and planting of 1,000 tree seedlings- Eucalyptus and Cyprus	100,350.41	0.00	100,350.41	New
4-0037-207-2640510-110-2022-2023-6	Lufumbo Girls secondary school	Supply, delivery and planting of 1,000 tree seedlings- Eucalyptus and Cyprus	100,350.41	0.00	100,350.41	New
4-0037-207-2640510-110-2022-2023-7	Bulanda AC Primary School	Supply, delivery and planting of 1,000 tree seedlings- Eucalyptus and Cyprus	100,350.41	0.00	100,350.41	New
4-0037-207-2640510-110-2022-2023-8	Shitoyi Muslim Primary school	Supply, delivery and planting of 1,000 tree seedlings- Eucalyptus and Cyprus	100,350.42	0.00	100,350.42	New
<b>SPOK PROJECT</b>						
4-037-207-2640509-112-2022-2023-1	Constituency Sports Tournament	To carry out a constituency sports tournament where the	2,601,752.06	0.00	2,601,752.06	New

CHAIRMAN 

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4-037-207-2640509-112-2022-2023-2	Regional Sports Tournament	winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs.601,000 and purchase of balls, uniforms and equipments @ Kshs.2,000,752.06	300,000.00	0.00	300,000.00	New
<b>PRIMARY SCHOOL PROJECTS.</b>						
4-0037-207-2630209-104-2022-2023-1	Emakhola Primary School	Additional funds for the completion of construction of 2no classrooms: roofing, plastering & painting to completion.	2,400,000	2,000,000	400,000	On-going
4-0037-207-2630209-104-2022-2023-3	Einusunguri Primary School	Additional funds for the completion of renovation of a 7 roomed administration block: installation of veranda and re-painting	900,000	500,000	400,000	On-going

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CHAIRMAN



4-0037-207-2630209-104-2022-2023-4	Eshianini Primary School	Additional funds for the completion of renovation of 4 no. classrooms: installation of veranda, re-plastering and re-painting.	2,500,000	2,000,000	500,000	On-going
4-0037-207-2630209-104-2022-2023-5	Eshibuche Primary School	Additional funds for the completion of renovation of 4 no. classrooms: installation of veranda and re-painting.	950,000	600,000	350,000	On-going
4-0037-207-2630209-104-2022-2023-6	Eshirembe Primary School	Additional funds for the completion of renovation of 4 no. classrooms: installation of veranda and re-painting.	950,000	600,000	350,000	On-going
4-0037-207-2630209-104-2022-2023-7	Eshitari Primary School	Additional funds for completion of construction of an administration block comprising of 7 offices (Head Teacher, Deputy Head Teacher, Senior Teacher, Secretary, store, Staffroom, and exam room): Roofing, plastering, painting, fixing of doors and windows	2,400,000	1,500,000	900,000	On-going
4-0037-207-2630209-104-2022-2023-8	Eshiyanza Primary School	Additional funds for the completion of construction of an administration block comprising of 7 offices	2,500,000	1,000,000	1,500,000	On-going




CHAIRMAN 

SECRETARY 


4-0037-207-2630209-104-2022-2023-9	Shibembe Primary School	(Head Teacher, Deputy Head Teacher, Senior Teacher, Secretary, store, Staffroom, and exam room): roofing, plastering, painting, fixing of doors and windows Additional funds for the completion of renovation of 4 no. classrooms: installation of veranda, re-plastering and re-painting.	2,500,000	2,000,000	500,000	On-going
4-0037-207-2630209-104-2022-2023-10	Shikanga Primary School	Additional funds for the completion of renovation of 4 no. classrooms: installation of veranda, re-plastering and re-painting.	1,000,000	600,000	400,000	On-going
4-0037-207-2630209-104-2022-2023-11	Shitsitswi Primary School	Additional funds for the completion of renovation of 3 number classrooms: veranda - Inside and outside, fixing of doors and windows painting to completion	2,000,000	1,500,000	500,000	On-going
4-0037-207-2630209-104-2022-2023-13	Imanga Primary School	Additional funds for the completion of renovation of 4 no. classrooms: installation of veranda, re-plastering and	1,000,000	600,000	400,000	On-going



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SECRETARY



CHAIRMAN

						re-painting
4-0037-207-2630209-104-2022-2023-14	Mahondo Primary School	Additional funds for the completion of Renovation of 4 no. classrooms: installation of veranda, re-plastering and re-painting	1,000,000	600,000	400,000	On-going
4-0037-207-2630209-104-2022-2023-15	Manyulia Primary School	Additional funds for the completion of Renovation of 4 no. classrooms: installation of veranda, re-plastering and re-painting	1,000,000	600,000	400,000	On-going
4-0037-207-2630209-104-2022-2023-16	St Marks Bulanda Primary School	Completion of construction of a tuition block comprising of 8 classrooms: fixing of doors and windows, plastering and painting	16,500,000	16,400,000	3,690,913.5	On-going
4-0037-207-2630209-104-2022-2023-17	Butere Primary School	Completion of construction of a tuition block comprising of 8 classrooms: fixing of doors and windows, plastering and painting	16,500,000	16,400,000	3,690,913.5	On-going
4-0037-207-2630209-104-2022-2023-18	Marenyo Primary School	Completion of construction of a tuition block comprising of 8 classrooms: fixing of doors	16,500,000	16,500,000	3,690,913.5	On-going


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CHAIRMAN 

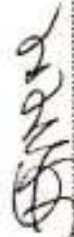
SECRETARY 



4-0037-207-2630209-104-2022-2023-19	Shianda Primary School	and windows, plastering and painting	3,500,000	2,500,000	1,000,000	On-going
4-0037-207-2630209-104-2022-2023-20	Shinyulu Primary School	Additional funds for the completion of construction an administration block comprising of 7 offices (Head Teacher, Deputy Head Teacher, Senior Teacher, Secretary, store, Staffroom, and exam room): roofing, plastering, painting, fixing of doors and windows	3,500,000	2,500,000	1,000,000	On-going
<b>SECONDARY SCHOOL PROJECTS</b>						
4-0037-207-2630210-104-2022-2023-1	Bumamu Secondary School	Additional funds for the completion of construction of a dormitory of 100 students capacity: roofing, plastering, painting & floor screeding	6,000,000	3,000,000	3,000,000	On-going




SECRETARY



CHAIRMAN

4-0037-207-2630210-104-2022-2023-2	Butere Secondary School	Additional funds for the completion of construction of a dormitory of 100 students capacity: roofing, plastering, painting & floor screeding	6,000,000	3,000,000	3,000,000	On-going
4-0037-207-2630210-104-2022-2023-3	Imanga Secondary School	Additional funding of construction of storey building (accommodating 300 students) Superstructure walling, plastering, fitting of doors and windows and painting	16,500,000	2,000,000	10,480,000.00	On-going
4-0037-207-2630210-104-2022-2023-4	Inni Secondary School	Additional funding for the ongoing construction of a tuition block comprising of 8 classrooms (phase 2): superstructure walling, plastering, fitting of doors and windows.	16,500,000	5,000,000	5,500,000	On-going
4-0037-207-2630210-104-2022-2023-5	Lunza Girls Secondary School	Completion of construction of 200 student dormitory- Fixing of doors and windows plastering and painting to completion	6,000,000	3,850,000	2,050,000	On-going
4-0037-207-2630210-104-2022-2023-6	Mutoma Secondary School	Additional funding for the completion of construction of 100 student dormitory: Fixing of doors and windows and plastering	6,000,000	3,000,000	3,000,000	On-going
4-0037-207-2630210-104-2022-2023-7	Lufumbo Girls Secondary School	Additional funding for the completion of construction of 100 student dormitory- Fixing of doors and	6,000,000	4,050,000	1,950,000	On-going

4-0037-207-2630210-104-2022-2023-8	Shibembe Secondary School	windows and plastering	16,500,000	16,500,000	3,690,913.5	On-going
4-0037-207-2630210-104-2022-2023-9	Shinamwenyuli Secondary School	Completion of construction of 8 classroom tuition block - Fixing of doors and windows, plastering	16,500,000	16,500,000	3,690,913.5	On-going
4-0037-207-2630210-104-2022-2023-10	Shiraha Secondary School	Completion of construction of 8 classroom tuition block - Fixing of doors and windows, plastering	16,500,000	16,500,000	1,179,981.08	On-going
4-0037-207-2630210-104-2022-2023-11	Muluwa Secondary school	One off purchase of 1 Acres of land for Ksh. 990,000.00 inclusive of processing title deed for Ksh. 10,000	1,000,000	0.00	1,000,000	New
4-0037-207-2630210-104-2022-2023-12	Butere Boys Secondary school	One off Purchase of 51-seater Isuzu FSR90 bus School	9,762,300	0.00	9,762,300	New
4-0037-207-2630210-104-2022-2023-13	Mabole Secondary school	One off Purchase of 51-seater Isuzu FSR90 bus School	9,762,300	0.00	9,762,300	New
<b>SECURITY PROJECTS</b>						
4-0037-207-2640507-113-2022-2023-1	Emutoma Chiefs Office	Additional funds for the completion of construction of a 4 roomed chief's office (office of chief,	2,500,000	1,500,000	1,000,000	On-going




4-0037-207-2640507-113-2022-2023-2	Lunza Assistant Chiefs office	secretary, boardroom, ward administrator): construction of a veranda, painting and plastering and finishes	2,500,000	1,500,000	1,000,000	On-going
4-0037-207-2640507-113-2022-2023-3	Shiraha Police Post	Additional funds for the completion of a 4 roomed chief's office (office of chief, secretary, boardroom, ward administrator): construction of a veranda, painting and plastering and finishes	2,500,000	1,500,000	1,000,000	On-going
<b>OTHER PROJECT</b>						
4-037-207-2211310-108-2022/2023-1	Butere NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Butere Constituency Strategic plan for the	2,000,000.00	0.00	2,000,000.00	New

CHAIRMAN 

SECRETARY 



			period between 2023-2027			
<b>TERTIARY PROJECT</b>						
4-037-207-2630211-104-2022/23-1	Butere Kenya medical Training College	One off purchase of 4 Acres of land for Ksh. 3,960,000.00 inclusive of processing title deed for Ksh.40,000	4,000,000.00	0.00	4,000,000.00	
<b>TOTAL ALLOCATION</b>						<b>145,087,603.00</b>

The chairperson then tasked the FAM to fast track the process of submission to the board for approval




CHAIRMAN.....  

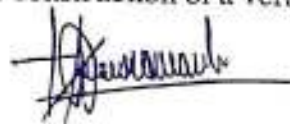

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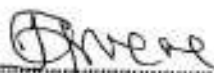

NGCDFC BUT/MIN.5- 12/1/2023 COMMITMENT TO FUNDING ONGOING PROJECTS

The FAM brought to the attention of members that there was need to commit the ongoing projects that have not been fully funded., It was regretted that the following schools had been left out by the works officer in the schedule on ongoing projects submitted to the Board,

1. Shianda Primary School – the project was first funded in FY 19/20 ksh. 1,000,000 for Construction of administration block, staffroom, head teachers office, store, deputy head teachers office, and senior teachers office (foundation and walling). In FY 2020/21 the project was funded Ksh. 1,000,000 for (roofing, fixing of doors) and 2021/22 FY the project was funded Ksh. 500,000 for (fixing of windows). The committee has allocated kshs.1, 000,000 in this financial year for completion. (plastering, painting and finishes)
2. Shinyulu Primary School – the project was first funded in FY 19/20 ksh. 1,000,000 for Construction of administration block, staffroom, head teachers office, store, deputy head teachers office, and senior teachers office (foundation and walling). In FY 2020/21 the project was funded Ksh. 1,000,000 for (roofing, fixing of doors) and 2021/22 FY the project was funded Ksh. 500,000 for (fixing of windows). The committee has allocated kshs.1, 000,000 in this financial year for completion. (plastering, painting and finishes)
3. Imanga Secondary School – the project was Funded in 2021/22 FY Ksh. 2,000,000 for construction of storey building to accommodate dining hall (accommodating 300 students) and 8 classrooms each carrying 60 students (plastering, glazing, and painting)  
The committee has allocated kshs.10, 830,000.00 in this FY for additional funding (Superstructure walling, plastering, fitting of doors and windows and painting)
4. Emutoma Chiefs Office – the project Funded in 2021/22 FY Ksh. 1,500,000 for construction of 4 roomed chief's office (office of chief, secretary, boardroom, ward administrator) with verandah. The committee has allocated kshs 1,000,000 in this fy for construction of a veranda, painting and plastering and finishes
5. Lunza Assistant Chiefs office – the project Funded in 2021/22 FY Ksh. 1,500,000 for construction of 4 roomed chief's office (office of chief, secretary, boardroom, ward administrator) with verandah. The committee has allocated kshs 1,000,000 in this fy for construction of a veranda, painting and plastering and finishes
6. Shiraha Police Post – the project Funded in 2021/22 FY Ksh. 1,500,000 for construction of 4 roomed chief's office (office of chief, secretary, boardroom, ward administrator) with verandah. The committee has allocated kshs 1,000,000 in this fy for construction of a veranda, painting and plastering and finishes



CHAIRMAN.....



SECRETARY.....



Members requested the FAM to include the institutions as it still needs funding to be complete and be in use.

The FAM also brought to the attention of members that the following ongoing projects: St Marks Bulanda Primary School, Butere Primary School, Marenyo Primary School, Shibembe Secondary School Shinamwenyuli Secondary School, Shiraha Secondary School, Imanga secondary school and Ituti secondary school had an upward variation of Ksh.3, 690,913.50, the office had received a letter from the county works officer confirming the same. After lengthy deliberations the committee agreed to allocate more funds to the projects in order to complete them and resolved to fund projects in the coming financial years as follows;

Project Name	Balance to Complete	Commitment During 2023/2024 FY
Imanga Secondary School	4,020,000.00	4,020,000.00
Ituti Secondary School	6,000,000	6,000,000
Shiraha Secondary School	2,510,932.42	2,510,932.42

**NGCDFC BUT/MIN.6- 12/01/2023: SUMMARY OF PROJECTS DISTRIBUTED PER WARD.**

The committee made sure that there is regional balance during project identification in ward clinics

WARD	PROJECTS
MARAMA WEST	<ol style="list-style-type: none"> <li>1. Shikanga Primary School</li> <li>2. Lufumbo Girls Secondary School</li> <li>3. Shiraha Secondary School</li> <li>4. Shiraha Police Post</li> <li>5. Luunza secondary school</li> <li>6. Shitoyi Muslim Primary school</li> <li>7. Muluwa secondary school</li> </ol>
MARAMA SOUTH	<ol style="list-style-type: none"> <li>1. Eshibuche Primary School</li> <li>2. Eshitari Primary School</li> <li>3. Shibembe Primary School</li> <li>4. Mahondo Primary School</li> <li>5. Manyulia Primary School</li> <li>6. Shibembe Secondary School</li> </ol>
MARAMA CENTRAL	<ol style="list-style-type: none"> <li>1. Emakhola Primary School</li> <li>2. Eshianini Primary School</li> <li>3. Shiyiro primary school</li> <li>4. Eshirembe Primary School</li> <li>5. Eshiyanza Primary School</li> </ol>

CHAIRMAN.....

SECRETARY.....

	6. Shitsitswi Primary School 7. St Marks Bulanda Primary School 8. Butere Primary School 9. Butere Secondary School 10. Mutoma Secondary School 11. Shinamwenyuli Secondary School 12. Emutoma Chiefs Office 13. Butere Boys Secondary school 14. Bulanda AC primary school
MARENYO/SHIANDA	1. Marenyo Primary School 2. Shianda Primary School 3. Shinyulu Primary School 4. Mabole secondary school
MARAMA NORTH	1. Emusunguri Primary School 2. Imanga Primary School 3. Bumamu Secondary School 4. Imanga Secondary School 5. Ituti Secondary School 6. Lunza Girls Secondary School 7. Lunza Assistant Chiefs office

**NGCDFC BUT/MIN 12/01/2023: CLOSING**

The meeting was adjourned with nothing else to be discussed. Prayer by FAM at 3.00 p.m.

Approved for Circulation by;

Signed.....Date.....  
Chairman

Signed.....Date.....  
Secretary

Confirmed by;  
Signed.....Date.....  
Chairman

Signed.....Date.....  
Secretary

CHAIRMAN.....

SECRETARY.....

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CHAIRMAN.....  
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SECRETARY.....  
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### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 207

CONSTITUENCY NAME: BUTERE

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
207/AP1	Administration/Recurrent	8,705,256.18
207/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
207/2640100	Bursary/Mocks/Cats	0.00
207/2640200	Emergency Projects	7,636,190.00
207/2640507	Security Projects	3,000,000.00
207/2640509	Sports Activities	3,002,102.47
207/2640510	Environmental Projects	2,801,401.65
207/2640101	Bursary Secondary Schools	20,000,000.00
207/2640102	Bursary Tertiary Schools	10,000,000.00
207/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
207/2630209	Capital Grants to Primary Schools	20,072,740.50
207/2630210	Capital Grants to Secondary Schools	58,066,408.08
207/2630211	Capital Grants to Tertiary institutions and Universities	4,000,000.00
207/2210302	Constituency Oversight Committee	1,450,876.03
<b>TOTAL</b>		<b>145,087,603.00</b>

WAMBALI WAMBALI

Chairman

JUW DWEICH

Fund Manager

Samuel

Signature

[Signature]

Signature

03, 03, 23

Date

03, 03, 23

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 207

Constituency Name BUTERE County Kakamega

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.18 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0037-207-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	300,000.00
Bank service commission and charges	4-0037-207-2211301-100-2022-2023-2	Payment of Bank service commission and charges	New Project	30,000.00
Casual labour and Internship	4-0037-207-2110202-100-2022-2023-3	Payment of staff Basic Wages	New Project	120,000.00
Contractual employees	4-0037-207-2110201-100-2022-2023-4	Payment of staff Basic salaries	New Project	2,788,320.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0037-207-2210801-100-2022-2023-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	78,538.18
Daily Subsistence Allowance	4-0037-207-2210303-100-2022-2023-6	Payment of Daily Subsistence Allowance	New Project	75,000.00
Electricity	4-0037-207-2210101-100-2022-2023-7	Payment of Electricity charges	New Project	80,000.00
Motor Vehicle Insurance	4-0037-207-2210904-100-2022-2023-8	Payment of motor vehicle insurance	New Project	300,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0037-207-2211101-100-2022-2023-9	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	420,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

	4-0037-207-2710102-100-2022-2023-10	Payment of gratuity to NGCDFC staff	New Project	864,396.00
House allowance	4-0037-207-2110301-100-2022-2023-11	Payment of House allowances to NGCDFC staff	New Project	396,000.00
Maintenance Expenses - Motor Vehicles	4-0037-207-2220101-100-2022-2023-12	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	500,000.00
NGCDFC allowance	4-0037-207-2210811-100-2022-2023-13	Payment of NGCDFC allowance charges	New Project	624,000.00
NSSF	4-0037-207-2120101-100-2022-2023-14	Employer contribution to NSSF	New Project	128,002.00
Other committee expenses	4-0037-207-2210811-100-2022-2023-15	Payment of Other committee expenses	New Project	624,000.00
Gas Expenses	4-0037-207-2211204-100-2022-2023-16	Payment gas expenses	New Project	15,000.00
Refined Fuels and Lubricants for Transport	4-0037-207-2211201-100-2022-2023-17	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	500,000.00
Supplies and Accessories for Computers and Printers	4-0037-207-2211102-100-2022-2023-18	Purchase of Supplies and Accessories for Computers and Printers	New Project	224,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0037-207-2210201-100-2022-2023-19	Payment of Telephone expenses	New Project	54,000.00
Transport allowance	4-0037-207-2110314-100-2022-2023-20	Payment of Transport allowances to NGCDFC staff	New Project	456,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances,)	4-0037-207-2210701-100-2022-2023-21	Payment of Transport Expenses	New Project	100,000.00
Water & sewerage charges	4-0037-207-2210102-100-2022-2023-22	Payment of Water & sewerage charges	New Project	48,000.00
<b>TOTAL:</b>				<b>8,705,256.18</b>

Person completing form

SIGNATURE: J. OKETA DATE: 08, 03, 23  
 NAME: [Signature] POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 207

Constituency Name BUTERE County Kakamega

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.09 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0037-207-2210710-111-2022-2023-1	Payment of accommodation on domestic travel	New Project	650,000.00
Daily Subsistence Allowance	4-0037-207-2210303-111-2022-2023-2	Payment of 10 NGCDFC Daily Subsistence Allowance	New Project	40,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0037-207-2211101-111-2022-2023-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	194,628.09
Hire of Training Facilities and Equipment	4-0037-207-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment during capacity building	New Project	500,000.00
NGCDFC allowance	4-0037-207-2210811-111-2022-2023-5	Payment of 10 NGCDFC allowance	New Project	728,000.00
Other committee expenses	4-0037-207-2210802-111-2022-2023-6	Payment of Other committee expenses	New Project	520,000.00
Production and Printing of Training Materials	4-0037-207-2210703-111-2022-2023-7	Payment of Production and Printing of Training Materials during capacity building	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0037-207-2211201-111-2022-2023-8	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Travel Allowance on training	4-0037-207-2210701-111-2022-2023-9	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during	New Project	370,000.00



		capacity building		
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0037-207-2210301-111-2022-2023-10	Payment of Transport Expenses	New Project	100,000.00
Remuneration of Instructors and Contract Based Training Services	4-0037-207-2210702-111-2022-2023-11	Payment of remuneration of instructors Contract Based Training Services	New Project	550,000.00
Accommodation Allowance	4-0037-207-2210710-111-2022-2023-12	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during capacity building training	New Project	300,000.00
<b>TOTAL:</b>				<b>4,352,628.09</b>

Person completing form

SIGNATURE:  DATE: 03, 03, 23  
 NAME: JUKETCH POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 207  
Constituency Name BUTERE County Kakamega  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 7,636,190.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0037-207-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			<b>TOTAL:</b>	7,636,190.00

Person completing form

SIGNATURE: .....

DATE: .....

NAME: .....

POSITION: .....



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 207

Constituency Name BUTERE County Kakamega

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emutoma Chiefs Office	4-0037-207-2640507-264-2022-2023-1	Additional funds for the completion of construction of a 4 roomed chiefs office (office of chief, secretary, boardroom, ward administrator) construction of a veranda, painting and plastering and finishes	Ongoing Project	1,000,000.00
Lunza Assistant Chiefs office	4-0037-207-2640507-264-2022-2023-2	Additional funds for the completion of construction of a 4 roomed chiefs office (office of chief, secretary, boardroom, ward administrator) construction of a veranda, painting and plastering and finishes	Ongoing Project	1,000,000.00
Shiraha Police Post	4-0037-207-2640507-264-2022-2023-3	Additional funds for the completion of construction of a 4 roomed chiefs office (office of chief, secretary, boardroom, ward administrator) construction of a veranda, painting and plastering and finishes	Ongoing Project	1,000,000.00
			<b>TOTAL:</b>	3,000,000.00

Person completing form

National Government Constituencies Development Fund  
Fourth Schedule Report

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SIGNATURE: *J. Okefor* DATE: 03, 03, 23  
NAME: J. Okefor POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 207

Constituency Name BUTERE County Kakamega

Project Number 2640509

Project Title Sports Activities

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,002,102.47 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Butere primary school	4-0037-207-2640509-264-2022-2023-1	Supply, delivery and planting of 1,000 tree seedlings- Eucalyptus and Cyprus	New Project	100,350.41
Constituency Sports Tournament	4-0037-207-2640509-264-2022-2023-2	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs.601,000 and purchase of balls, uniforms and equipments @ Kshs.2,000,752.06	New Project	2,601,752.06
Regional Sports Tournament	4-0037-207-2640509-264-2022-2023-3	Facilitate regional sport tournament in partnership with other Constituencies within the Region	New Project	300,000.00
<b>TOTAL:</b>				<b>3,002,102.47</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 207  
 Constituency Name BUTERE County Kakamega  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector OTHER GRANTS AND OTHER PAYMENTS

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,801,401.65 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Shlanda primary school	4-0037-207-2640510-264-2022-2023-1	Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons With Disabilities @Ksh.750,000.00, purchase and installation of a 3,000 Litres water tank @Ksh.50,000.00	New Project	800,000.00
Shiyiro primary school	4-0037-207-2640510-264-2022-2023-2	Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons With Disabilities@Ksh.750,000.00, purchase and installation of a 3,000 Litres water tank @Ksh.50,000.00	New Project	800,000.00
Bulanda R.C primary school	4-0037-207-2640510-264-2022-2023-3	Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons With Disabilities@Ksh.750,000.00, purchase and installation of a 3,000 Litres water tank @Ksh.50,000.00	New Project	800,000.00
Luunza Secondary school	4-0037-207-2640510-264-2022-2023-4	Supply, delivery and planting of 1,000 tree seedlings- Eucalyptus and Cyprus	New Project	100,350.41
Lufumbo Girls	4-0037-207-2640510-264-2022-2023-5	Supply, delivery and planting of	New Project	100,350.41

**National Government Constituencies Development Fund**  
Fourth Schedule Report

secondary school		1,000 tree seedlings- Eucalyptus and Cyprus		
Bulanda AC Primary School	4-0037-207-2640510-264-2022-2023-6	Supply, delivery and planting of 1,000 tree seedlings- Eucalyptus and Cyprus	New Project	100,350.41
Shitoyi Muslim Primary school	4-0037-207-2640510-264-2022-2023-7	Supply, delivery and planting of 1,000 tree seedlings- Eucalyptus and Cyprus	New Project	100,350.42
<b>TOTAL:</b>				<b>2,801,401.65</b>

Person completing form

**SIGNATURE:** *J. O. K. FICHA* **DATE:** 03, 03, 23  
**NAME:** J. O. K. FICHA **POSITION:** GA





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 207

Constituency Name BUTERE County Kakamega

Project Number 2640101

Project Title Bursary Secondary Schools

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

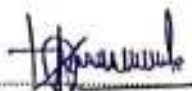
Original Cost Estimates, in Ksh 20,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0037-207-2640101-264-2022-2023-1	Provision of scholarships and fees Payment for needy and poor students in secondary schools	New Project	20,000,000.00
<b>TOTAL:</b>				20,000,000.00

Person completing form

SIGNATURE:  DATE: 03, 02, 23

NAME: J. OMETI POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 207  
Constituency Name BUTERE County Kakamega  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector OTHER GRANTS AND OTHER PAYMENTS  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 10,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0037-207-2640102-264-2022-2023-2	Provision of scholarships and fees Payment for needy and poor students in colleges and universities	New Project	10,000,000.00
			<b>TOTAL:</b>	10,000,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 207  
Constituency Name BUTERE County Kakamega  
Project Number 2211310  
Project Title Contracted Professional Services - e.g Strategic Planning  
Sector Others

Status of projects  
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Butere NG-CDF Strategic Plan	4-0037-207-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Butere Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
<b>TOTAL:</b>				2,000,000.00

Person completing form  
SIGNATURE: [Signature] DATE: 03, 03, 22  
NAME: J. OUKITA POSITION: fsm



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 207

Constituency Name BUTERE County Kakamega

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 20,072,740.60 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emakhola Primary School	4-0037-207-2630209-263-2022-2023-1	Additional funds for the completion of construction of 2 no classrooms roofing, plastering & painting to completion.	Ongoing Project	400,000.00
Emusunguri Primary School	4-0037-207-2630209-263-2022-2023-2	Additional funds for the completion of renovation of a 7 roomed administration block installation of veranda and re-painting	Ongoing Project	400,000.00
Eshianini Primary School	4-0037-207-2630209-263-2022-2023-3	Additional funds for the completion of renovation of 4 no. classrooms installation of veranda, re-plastering and re-painting.	Ongoing Project	500,000.00
Eshibuche Primary School	4-0037-207-2630209-263-2022-2023-4	Additional funds for the completion of renovation of 4 no. classrooms installation of veranda and re-painting.	Ongoing Project	350,000.00
Eshirembe Primary School	4-0037-207-2630209-263-2022-2023-5	Additional funds for the completion of renovation of 4 no. classrooms installation of veranda and re-painting.	Ongoing Project	350,000.00
Eshitari Primary School	4-0037-207-2630209-263-2022-2023-6	Additional funds for completion of construction of an administration block comprising of 7 offices (Head Teacher,	Ongoing Project	900,000.00

		Deputy Head Teacher, Senior Teacher, Secretary, store, Staffroom, and exam room) Roofing, plastering, painting, fixing of doors and windows		
Eshyanza Primary School	4-0037-207-2630209-263-2022-2023-7	Additional funds for the completion of construction of an administration block comprising of 7 offices (Head Teacher, Deputy Head Teacher, Senior Teacher, Secretary, store, Staffroom, and exam room) roofing, plastering, painting, fixing of doors and windows	Ongoing Project	1,500,000.00
Shibembe Primary School	4-0037-207-2630209-263-2022-2023-8	Additional funds for the completion of of renovation of 4 no. classrooms installation of veranda, re-plastering and re-painting.	Ongoing Project	500,000.00
Shikanga Primary School	4-0037-207-2630209-263-2022-2023-9	Additional funds for the completion of of renovation of 4 no. classrooms installation of veranda, re-plastering and re-painting	Ongoing Project	400,000.00
Shitsitswi Primary School	4-0037-207-2630209-263-2022-2023-10	Additional funds for the completion of of renovation of 3 number classrooms veranda -inside and outside, fixing of doors and windows painting to completion	Ongoing Project	500,000.00
Imanga Primary School	4-0037-207-2630209-263-2022-2023-11	Additional funds for the completion of of Renovation of 4 no. classrooms installation of veranda, re-plastering and re-painting	Ongoing Project	400,000.00
Mahondo Primary School	4-0037-207-2630209-263-2022-2023-12	Additional funds for the completion of of Renovation of 4 no. classrooms installation of veranda, re-plastering and re-painting	Ongoing Project	400,000.00
Manyula Primary School	4-0037-207-2630209-263-2022-2023-13	Additional funds for the completion of of Renovation of 4 no. classrooms installation of veranda, re-plastering and re-painting	Ongoing Project	400,000.00
St Marks Bulanda Primary School	4-0037-207-2630209-263-2022-2023-14	Completion of construction of a tuition block comprising of 8 classrooms fixing of doors and windows, plastering and painting	Ongoing Project	3,690,913.50
Butere Primary School	4-0037-207-2630209-263-2022-2023-15	Completion of construction of a tuition block comprising of 8 classrooms fixing of doors and windows, plastering and painting	Ongoing Project	3,690,913.50
Marenyo Primary School	4-0037-207-2630209-263-2022-2023-16	Completion of construction of a tuition block comprising of 8 classrooms fixing of doors and windows, plastering and painting	Ongoing Project	3,690,913.50
Shianda Primary School	4-0037-207-2630209-263-2022-2023-17	Additional funds for the completion of of construction an administration block comprising	Ongoing Project	1,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		of 7 offices (Head Teacher, Deputy Head Teacher, Senior Teacher, Secretary, store, Staffroom, and exam room) roofing, plastering, painting, fixing of doors and windows		
Shinyulu Primary School	4-0037-207-2630209-263-2022-2023-18	Additional funds for the completion of construction an administration block comprising of 7 offices (Head Teacher, Deputy Head Teacher, Senior Teacher, Secretary, store, Staffroom, and exam room) roofing, plastering, painting, fixing of doors and windows	Ongoing Project	1,000,000.00
<b>TOTAL:</b>				<b>20,072,740.50</b>

Person completing form

SIGNATURE: *J. Oketch*

DATE: 03, 03 23

NAME: J. OKETCH

POSITION: *J. Oketch* *FAM*



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 207

Constituency Name BUTERE County Kakamega

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 58,066,408.08 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bumamu Secondary School	4-0037-207-2630210-263-2022-2023-1	Additional funds for the completion of construction of a dormitory of 100 students capacity roofing, plastering, painting & floor screeding	Ongoing Project	3,000,000.00
Butare Secondary School	4-0037-207-2630210-263-2022-2023-2	Additional funds for the completion of construction of a dormitory of 100 students capacity roofing, plastering, painting & floor screeding	Ongoing Project	3,000,000.00
Imanga Secondary School	4-0037-207-2630210-263-2022-2023-3	Additional funding of construction of storey building (accommodating 300 students) Superstructure walling, plastering, fitting of doors and windows and painting	Ongoing Project	10,380,000.00
Ituli Secondary School	4-0037-207-2630210-263-2022-2023-4	Additional funding for the ongoing construction of a tuition block comprising of 8 classrooms (phase 2) superstructure walling, plastering, fitting of doors and windows.	Ongoing Project	5,500,000.00
Lunza Girls Secondary School	4-0037-207-2630210-263-2022-2023-5	completion of construction of 200 student dormitory- Fixing of doors and windows plastering and painting to completion	Ongoing Project	2,150,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Mutoma Secondary School	4-0037-207-2630210-263-2022-2023-6	Additional funding for the completion of construction of 100 student dormitory Fixing of doors and windows and plastering	Ongoing Project	3,000,000.00
Lufumbo Girls Secondary School	4-0037-207-2630210-263-2022-2023-7	Additional funding for the completion of construction of 100 student dormitory- Fixing of doors and windows and plastering	Ongoing Project	1,950,000.00
Shibembe Secondary School	4-0037-207-2630210-263-2022-2023-8	Additional funding for the completion of construction of 8 classroom tuition block - Fixing of doors and windows and plastering	Ongoing Project	3,690,913.50
Shinamwenyuli Secondary School	4-0037-207-2630210-263-2022-2023-9	Completion of construction of 8 classroom tuition block -Fixing of doors and windows, plastering	Ongoing Project	3,690,913.50
Shiraha Secondary School	4-0037-207-2630210-263-2022-2023-10	Completion of construction of 8 classroom tuition block - Fixing of doors and windows, plastering	Ongoing Project	1,179,981.08
Muluwa Secondary school	4-0037-207-2630210-263-2022-2023-11	One off purchase of 1 Acres of land for Ksh. 990,000.00 inclusive of processing title deed for Ksh.10,000	New Project	1,000,000.00
Butere Boys Secondary school	4-0037-207-2630210-263-2022-2023-12	One off Purchase of 51-seater Isuzu FSR90 bus School	New Project	9,762,300.00
Mabole Secondary school	4-0037-207-2630210-263-2022-2023-13	One off Purchase of 51-seater Isuzu FSR90 bus School	New Project	9,762,300.00
<b>TOTAL:</b>				<b>58,066,408.08</b>

Person completing form

SIGNATURE: .....

DATE: .....

NAME: .....

POSITION: .....





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 207

Constituency Name BUTERE County Kakamega

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

## Status of projects

## Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Butere Kenya medical Training College	4-0037-207-2630211-263-2022-2023-1	One off purchase of 4 Acres of land for Ksh. 3,960,000.00 inclusive of processing title deed for Ksh.40,000	New Project	4,000,000.00
<b>TOTAL:</b>				4,000,000.00

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

03, 28, 22

NAME: \_\_\_\_\_

J. D. K. Ochieng

POSITION: \_\_\_\_\_

FAM



907  
2015 National Government Constituencies Development Fund No.  
30

FOURTH SCHEDULE(s16)  
PROJECT DESCRIPTION  
FORM

Constituency No: 207 Constituency Name BUTERE County KAKAMEGA Project  
Number 207/2210302

Project Title 1% Constituency Oversight Committee

Status of projects (tick one) New.......... Extension..... On-going.....  
Rehabilitation .....

Brief statement on project status at time of submission

The allocation is to cater for COC Allowance, and other  
expenses Financial year 2022/23 1<sup>st</sup> July To 30<sup>th</sup> June 2023

Original Cost estimates, in Kshs. 1,450,876.03 dated 06/01/2023

Amount allocated last financial year Kshs. 0.00

Amount allocated this financial year Kshs. 4,530,000.00

Project Name	Project Number	Activity	Amount	Status
Constituency Oversight Committee allowance	4-037-207-2210811-100-2022-2023-1	Payment of 5 Constituency Oversight Committee allowance charges	300,000.00	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances.)	4-037-207-2210301-100-2022-2023-2	Payment of Transport Expenses	192,000.00	New
Accommodation - Domestic Travel	4-037-207-2210302-100-2022-2023-3	Payment of accommodation on domestic travel	300,000.00	New
Daily Subsistence Allowance	4-037-207-2210303-100-2022-2023-4	Payment of 5 Constituency Oversight Committee Daily Subsistence Allowance	165,000.00	New
Refined Fuels and Lubricants for Transport	4-037-207-2211201-100-2022-2023-5	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	493,876.03	New
<b>TOTAL</b>			<b>1,450,876.03</b>	

Person completing form: Name J. Ogetat Position Fund Account Manager  
Signature [Signature] Date 03/03/23

