

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 207

CONSTITUENCY NAME: BUTERE

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
207/AP1	Administration/Recurrent	8,225,332.47
207/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
207/2640100	Bursary/Mocks/Cats	22,350,518.99
207/2640200	Emergency Projects	7,192,207.00
207/2630204	Primary School Projects	34,900,000.00
207/2630205	Secondary School Projects	50,324,600.00
207/2640507	Security Projects	4,500,000.00
207/2640509	Sports Activities	2,741,777.58
207/2640510	Environmental Projects	2,741,776.59
<b>TOTAL</b>		<b>137,088,879.00</b>

Francis Angatia

*[Signature]*

22, 09, 21

Chairman

Signature

Date

MUSA ALIYO

*[Signature]*

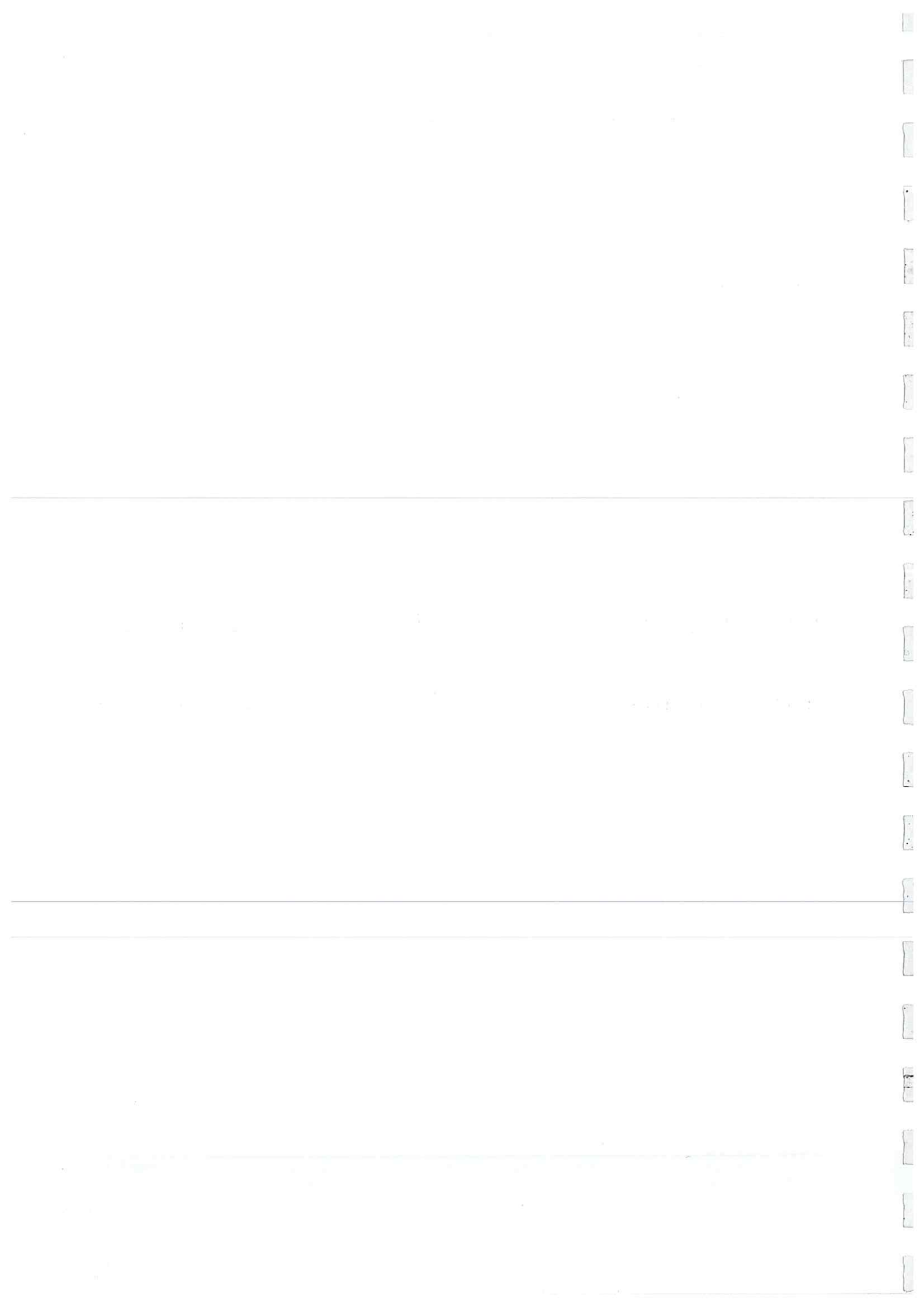
22, 09, 21

Fund Manager

Signature

Date





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 207

Constituency Name BUTERE County Kakamega  
Project Number AP1  
Project Title Administration/Recurrent  
Sector Administration & Recurrent

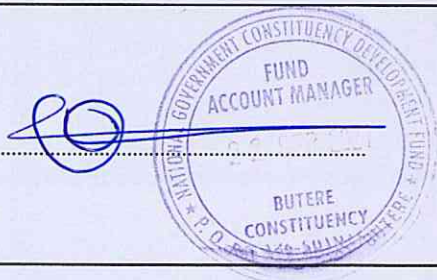
**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 8,225,332.47 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0037-207-2110000-100-2021-2022-1	Payment of salaries for 14 staffs ksh 2,400,000.00.	New Project	2,400,000.00
Service Gratuity	4-0037-207-2110000-100-2021-2022-2	Payment of Service annual Gratuity for 14 staffs.	New Project	800,000.00
NSSF	4-0037-207-2120101-100-2021-2022-3	Payment of NSSF deductions.	New Project	150,000.00
NHIF	4-0037-207-2110000-100-2021-2022-4	Payment of NHIF deductions.	New Project	150,000.00
Goods and Services	4-0037-207-2210000-100-2021-2022-5	Computer and printer repairs and maintenance, stationery, telephone, travel and subsistence, Purchase of paper punch staplers staple removers and office pins, postage, motor vehicle insurance, publication and public awareness, advertisements, office utility bills	New Project	3,725,332.47
Committee Expenses	4-0037-207-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	New Project	1,000,000.00
<b>TOTAL:</b>				<b>8,225,332.47</b>

Person completing form



22/09/22

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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**SIGNATURE:**

**DATE:**

**NAME:**

.....

**POSITION:**

.....



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 207  
 Constituency Name BUTERE County Kakamega  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 4,112,666.37 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
CDFC/PMC Capacity Building	4-0037-207-2210700-111-2021-2022-1	Undertake Training of the PMCs/CDFCs and staff on CDF Related issues	New Project	2,112,666.37
Goods and Services	4-0037-207-2210000-111-2021-2022-2	Purchase of fuel, printing, stationery, Airtime, field refreshments, travel and subsistence.	New Project	1,000,000.00
Committee Expenses	4-0037-207-2210802-111-2021-2022-3	Payment of Committee field allowances, Benchmarking Tour transport, accommodation, meals and related costs.	New Project	1,000,000.00
			<b>TOTAL:</b>	4,112,666.37

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_

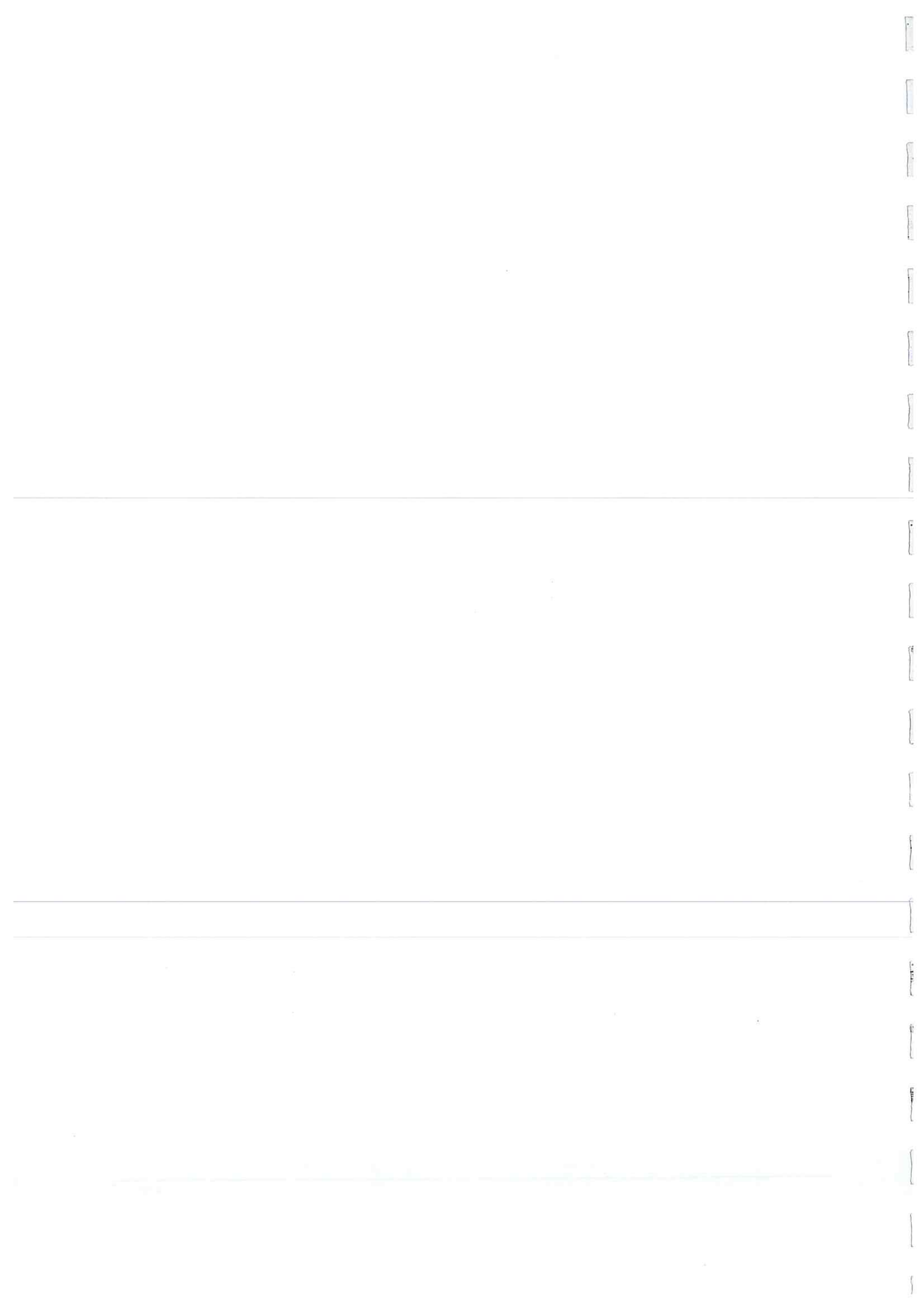
*[Handwritten Signature]*  
*MASUM NYIRO*



DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_

*22, 09, 21*  
*FAM*



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 207  
 Constituency Name BUTERE County Kakamega  
 Project Number 2640200  
 Project Title Emergency projects  
 Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

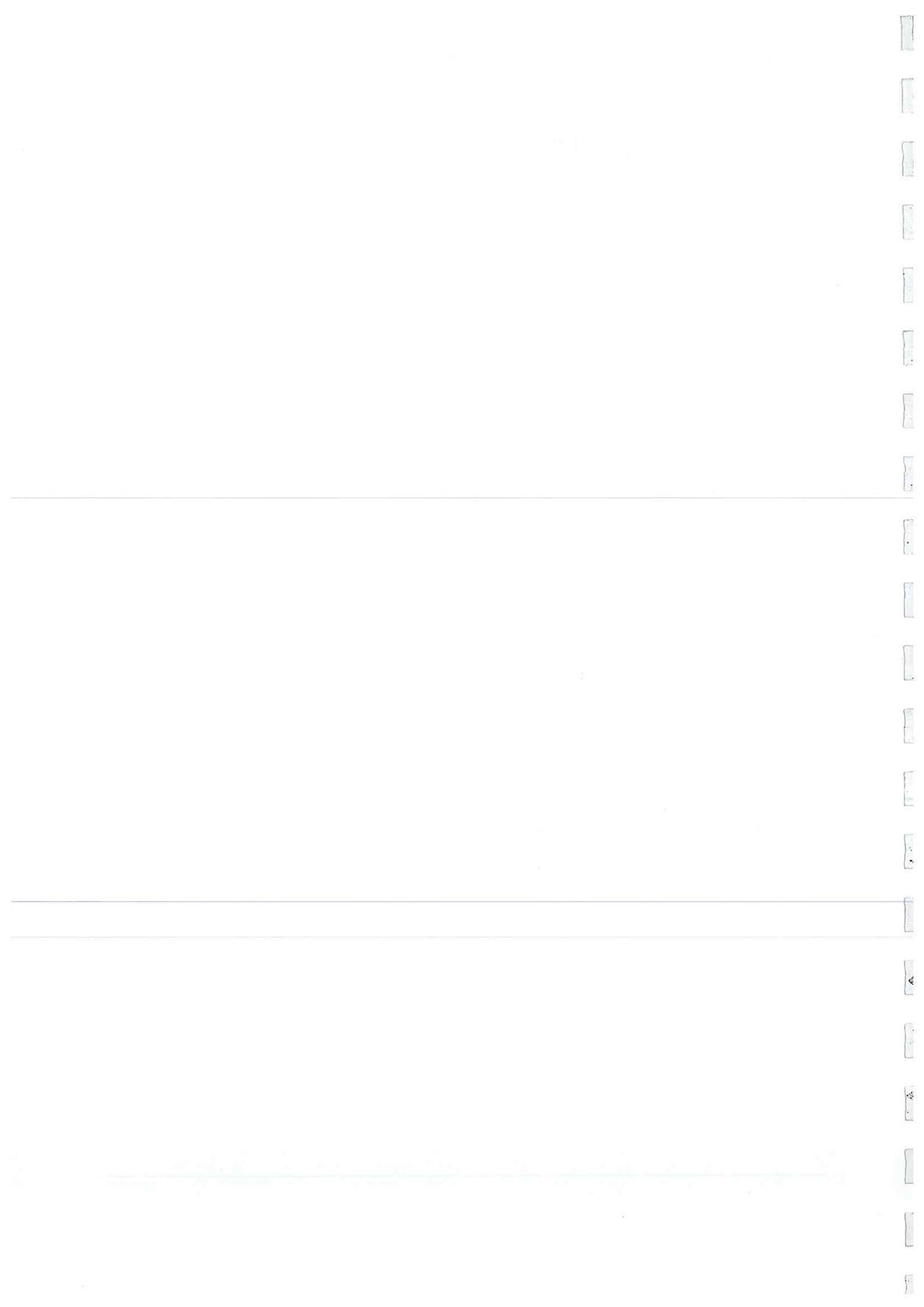
Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 7,192,207.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0037-207-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
<b>TOTAL:</b>				7,192,207.00

Person completing form

SIGNATURE:  DATE: 22.09.21  
 NAME: NELSON MATO POSITION: FAM







**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 207  
Constituency Name BUTERE County Kakamega  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 12,100,000.90 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary institutions	4-0037-207-2640102-103-2021-2022-2	Payment of bursary to needy students in colleges, universities and other tertiary institutions.	New Project	12,100,000.90
<b>TOTAL:</b>				12,100,000.90

Person completing form

SIGNATURE:  DATE: 22, 09, 21

NAME: MERSU NYATO POSITION: FAM





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 207

Constituency Name BUTERE County Kakamega

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 10,250,518.09 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary school	4-0037-207-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary schools.	New Project	10,250,518.09
<b>TOTAL:</b>				10,250,518.09

Person completing form

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DATE:

22, 09, 21

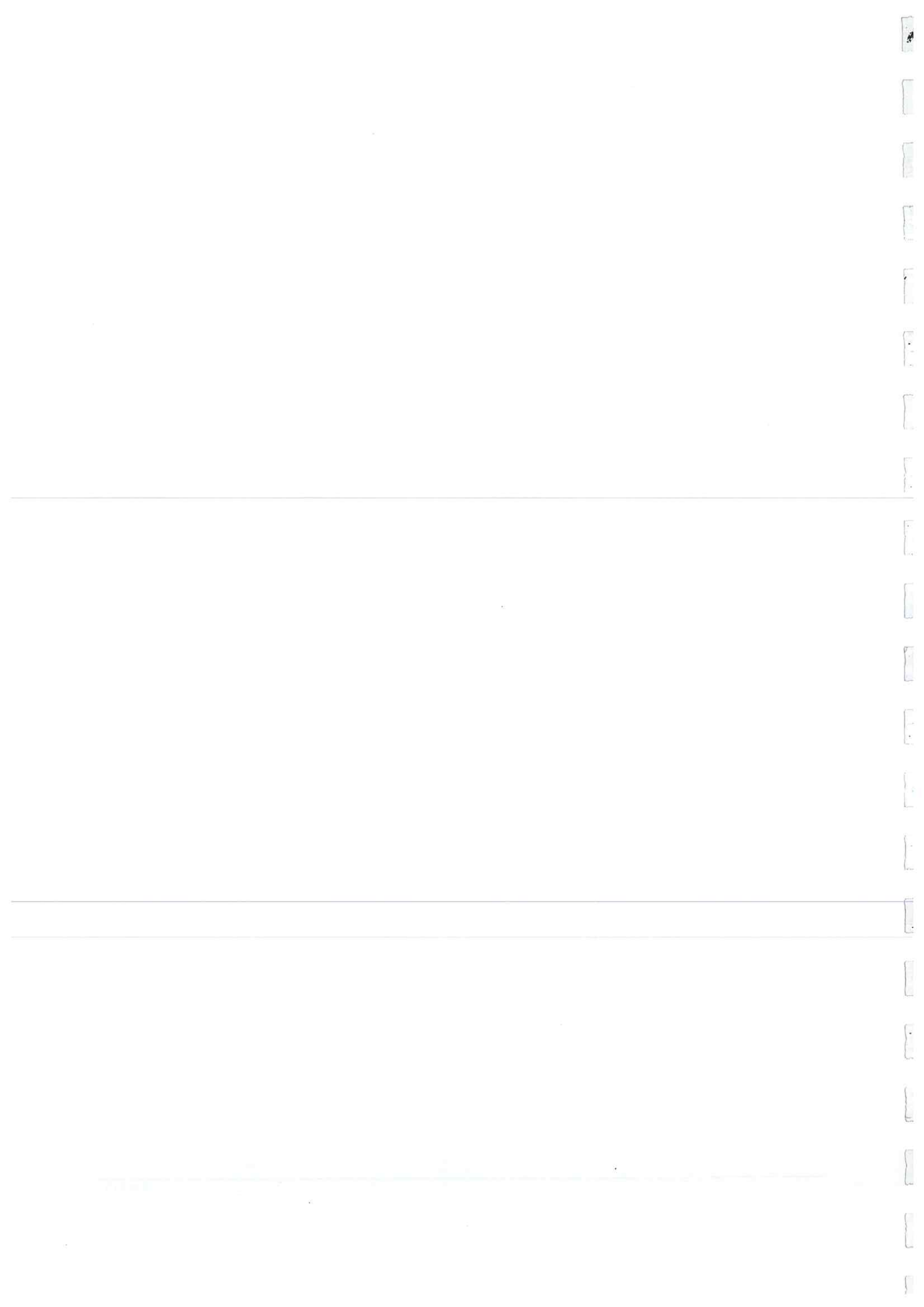
NAME:

HERSHY NYIRO

POSITION:

FAM







**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 207  
 Constituency Name BUTERE County Kakamega  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 2,741,777.58 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0037-207-2640509-112-2021-2022-1	Organizing Constituency Sports tournament in volley ball, leg ball, football Kshs 2,000,000.00 Winning teams will be awarded full uniforms, balls, medals and trophies ksh 741,777.5	New Project	2,741,777.58
<b>TOTAL:</b>				2,741,777.58

Person completing form

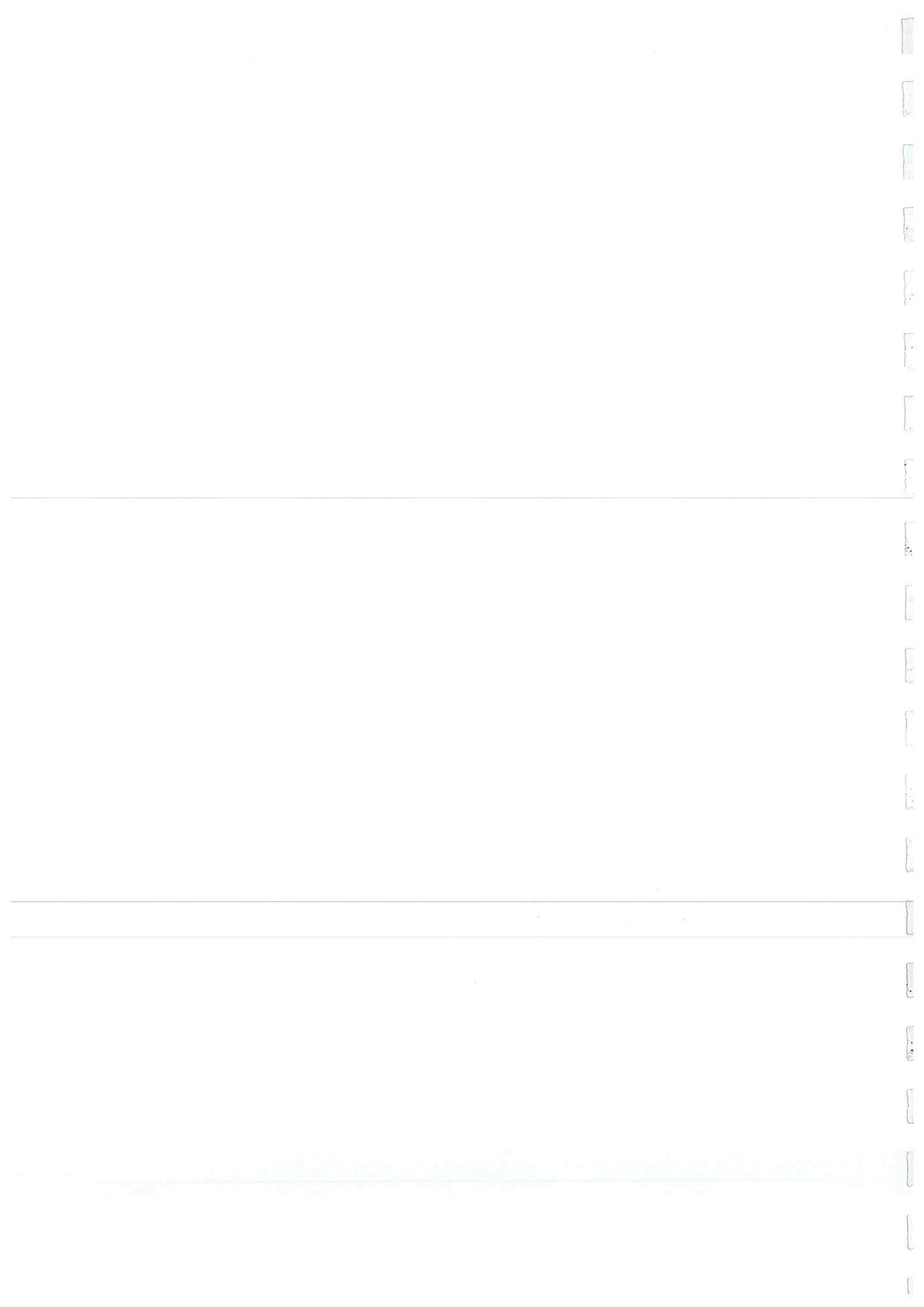
SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_

DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 207

**Constituency Name** BUTERE **County** Kakamega

**Project Number** 2640510

**Project Title** Environmental Projects

**Sector** Environment

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2021-07-01 **to** 2022-06-30

**Original Cost Estimates, in Ksh** 2,741,776.59 **dated**

**Amount allocated last financial year** **dated**

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mutoma Primary School	4-0037-207-2640510-110-2021-2022-1	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Eshianza Primary School	4-0037-207-2640510-110-2021-2022-2	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Ibokolo Primary School	4-0037-207-2640510-110-2021-2022-3	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Shiyiro Primary School	4-0037-207-2640510-110-2021-2022-4	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Eshibuche Primary School	4-0037-207-2640510-110-2021-2022-5	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Emusunguri Primary School	4-0037-207-2640510-110-2021-2022-6	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Shiraha Primary School	4-0037-207-2640510-110-2021-2022-7	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Inaya Primary School	4-0037-207-2640510-110-2021-2022-8	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Lufumbo primary School	4-0037-207-2640510-110-2021-2022-9	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Eshikomere Primary School	4-0037-207-2640510-110-2021-2022-10	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Ebukhokoro Primary School	4-0037-207-2640510-110-2021-2022-11	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00



**National Government Constituencies Development Fund**  
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Manyala Primary School	4-0037-207-2640510-110-2021-2022-12	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Mahondo Primary School	4-0037-207-2640510-110-2021-2022-13	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Shibembe Primary School	4-0037-207-2640510-110-2021-2022-14	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Emauko Primary School	4-0037-207-2640510-110-2021-2022-15	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Muyundi Primary School	4-0037-207-2640510-110-2021-2022-16	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Ematskha Primary School	4-0037-207-2640510-110-2021-2022-17	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Ikokwa Primary School	4-0037-207-2640510-110-2021-2022-18	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Manyulia Primary School	4-0037-207-2640510-110-2021-2022-19	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Buboko Primary School	4-0037-207-2640510-110-2021-2022-20	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Shitoyi Primary School	4-0037-207-2640510-110-2021-2022-21	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Ituti Primay School	4-0037-207-2640510-110-2021-2022-22	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Emarende Primary School	4-0037-207-2640510-110-2021-2022-23	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Emukangu Primary School	4-0037-207-2640510-110-2021-2022-24	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Imanyika Primary School	4-0037-207-2640510-110-2021-2022-25	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Shitsitwi Primary School	4-0037-207-2640510-110-2021-2022-26	Supply, delivery and planting of 1,000 tree seedlings	New Project	100,000.00
Bulanda Primary School	4-0037-207-2640510-110-2021-2022-27	Supply, delivery and planting of 1,400 tree seedlings	New Project	141,776.59
<b>TOTAL:</b>				<b>2,741,776.59</b>

Person completing form

**SIGNATURE:**



**DATE:**

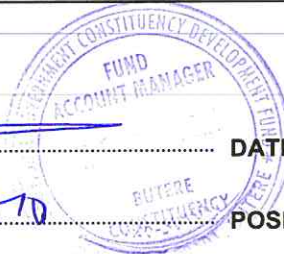
22, 09, 21

**NAME:**

Nelson NYATHI

**POSITION:**

FAM





9	Ebukhokoro Primary School	ongoing	<ul style="list-style-type: none"> <li>• Supply tree seedlings</li> <li>• Toilets</li> </ul>	Eshihenjera
10	Manyala Primary School	ongoing	<ul style="list-style-type: none"> <li>• Supply tree seedlings</li> <li>• Classroom</li> </ul>	Bukuti
11	Mahondo Primary School	ongoing	<ul style="list-style-type: none"> <li>• -Supply tree seedlings</li> <li>• Access road</li> </ul>	Bushieni
12	Shibembe Primary School	ongoing	<ul style="list-style-type: none"> <li>• Supply tree seedlings</li> <li>• Toilets</li> <li>• Solar panel</li> </ul>	Shibembe
13	Emauko Primary School	ongoing	<ul style="list-style-type: none"> <li>• Supply tree seedlings</li> <li>• Toilets</li> <li>• Solar panel</li> </ul>	Shibembe
14	Butunyi Primary School	new	<ul style="list-style-type: none"> <li>• Toilets</li> <li>• Administration block</li> <li>• Renovation of classrooms</li> </ul>	Bukuti
15	Nyakea Primary School	new	<ul style="list-style-type: none"> <li>• Toilets</li> <li>• Administration block</li> <li>• Renovation of classrooms</li> </ul>	Bushieni
16	Wanga TVET	new	<ul style="list-style-type: none"> <li>• Fencing</li> <li>• Classrooms</li> </ul>	Bukuti
17	Manyulia Primary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms.</li> <li>• Toilets</li> <li>• Gate erection</li> </ul>	Bukuti

### 1.1.6 Challenges

Many projects that require funding against limited resources

None implementation of devolved projects in health and water sector which have since really are needy cases in the area

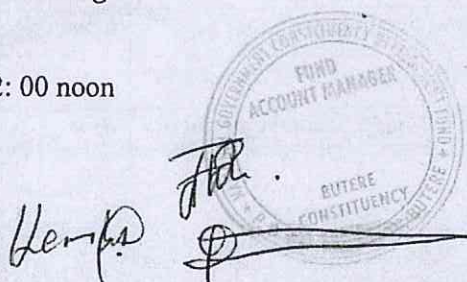
### 1.1.7 Way-forward

2. NG-CDFC to follow up with board how the devolved projects in health sector can be implemented to completion.

### 3.2.0 Ward II-Marama West Ward Stakeholders Meeting

#### 3.2.1 When and Venue of the meeting

The meeting was held on 1/8/21 from 9:00 am to 12: 00 noon


  
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### 3.2.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

### 3.2.3 Comments by DC/Chief/Assistance/MPs/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

### 3.2.4 Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students. FAM further informed those present that NG-CDFC no longer fund projects in some sectors they used to fund before for example health, water and roads. He also told them that as a committee they are a where that there are some health projects which were started by NG-CDFC and not completed but can no longer funded by NG-CDF when the new act came into place in 2015. The problem is already being addressed by the NG-CDFC board because its affecting all the 290 constituencies in the country.

### 3.2.5 Comments by FAM/Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

### 3.2.6 Projects Priorities Identified in the Ward

The following projects were identified by the ward for implementation by NG-CDFC:

No	Project Name	Status	Project Description/Activities	Sub Location
1	Lunza Assistant Chiefs Office	new	<ul style="list-style-type: none"><li>• Construction of chief's office.</li><li>• Construction of classrooms</li><li>• Renovation of classrooms</li></ul>	Lunza
2	Muluwa Secondary School	new	<ul style="list-style-type: none"><li>• -Purchase of lockers.</li><li>• Renovation of classrooms</li></ul>	Lunza
3	Buluwe Mixed Secondary School	new	<ul style="list-style-type: none"><li>• -Renovation of classrooms</li><li>• Construction of toilets</li></ul>	Buchenya

*John*  
*Kemp*



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 207

Constituency Name BUTERE County Kakamega

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 34,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Shinyulu Primary School	4-0037-207-2630204-104-2021-2022-1	Ongoing construction of 7 room administration block (Head Teacher, Dep HT, Snr Teacher, Secretary, store, Staffroom, and exam room) by fixing of windows and doors, wall plastering and painting to completion	Ongoing Project	500,000.00
Shianda Primary School	4-0037-207-2630204-104-2021-2022-2	Ongoing construction of 7 room administration block (Head Teacher, Dep HT, Snr Teacher, Secretary, store, Staffroom, and exam room) by fixing of windows and doors, wall plastering and painting to completion	Ongoing Project	500,000.00
Ematende primary school	4-0037-207-2630204-104-2021-2022-3	Ongoing construction of one classroom by fixing of window panes and painting to completion.	Ongoing Project	300,000.00
Elukokho Primary School	4-0037-207-2630204-104-2021-2022-4	Ongoing construction of 7 room administration block (Head Teacher, Dep HT, Snr Teacher, Secretary, store, Staffroom, and exam room) by fixing of windows and doors, wall plastering and painting to completion	Ongoing Project	1,500,000.00
Imanga Primary School	4-0037-207-2630204-104-2021-2022-5	Renovation of 4 number classrooms by veranda extension, fixing of doors and	New Project	600,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		windows and painting to completion.		
Emakhola Primary School	4-0037-207-2630204-104-2021-2022-6	Construction of 2 number classrooms to completion	New Project	2,000,000.00
Ekendero Primary School	4-0037-207-2630204-104-2021-2022-7	Fencing of school compound size 100x100 using barbed wire and concrete posts erection of gate to completion.	New Project	500,000.00
Mahondo Primary School	4-0037-207-2630204-104-2021-2022-8	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	New Project	600,000.00
Emauko Primary School	4-0037-207-2630204-104-2021-2022-9	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	New Project	600,000.00
Emukhokoro Primary School	4-0037-207-2630204-104-2021-2022-10	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	New Project	600,000.00
Shikanga Primary School	4-0037-207-2630204-104-2021-2022-11	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	New Project	600,000.00
Eshisisia Primary School	4-0037-207-2630204-104-2021-2022-12	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	New Project	600,000.00
Manyulia Primary School	4-0037-207-2630204-104-2021-2022-13	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	New Project	600,000.00
Emunuku Primary School	4-0037-207-2630204-104-2021-2022-14	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	New Project	600,000.00
Ebutayi Primary School	4-0037-207-2630204-104-2021-2022-15	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	New Project	600,000.00
Shikangu Primary School	4-0037-207-2630204-104-2021-2022-16	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	New Project	600,000.00
Eshikholobe Primary School	4-0037-207-2630204-104-2021-2022-17	Renovation of 7 room administration block ( Head Teacher, Dep HT, Snr Teacher, Secretary, store, Staffroom, and exam room) by plastering, fixing of window panes and painting to	New Project	400,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

		completion.		
Emusunguri Primary School	4-0037-207-2630204-104-2021-2022-18	Renovation of 7 rooms administration block (Head Teacher, Dep HT, Snr Teacher, Secretary, store, Staffroom, and exam room) by plastering, fixing of window panes and painting to completion.	New Project	500,000.00
Eshibimbi Primary School	4-0037-207-2630204-104-2021-2022-19	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	New Project	600,000.00
Eshirakalu Primary School	4-0037-207-2630204-104-2021-2022-20	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	New Project	600,000.00
Eshibuche Primary School	4-0037-207-2630204-104-2021-2022-21	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	New Project	600,000.00
Ematawa Primary School	4-0037-207-2630204-104-2021-2022-22	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	New Project	600,000.00
Eshirembe Primary School	4-0037-207-2630204-104-2021-2022-23	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	New Project	600,000.00
Iranda Primary School	4-0037-207-2630204-104-2021-2022-24	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	New Project	600,000.00
Ebuyoka Primary School	4-0037-207-2630204-104-2021-2022-25	Construction of 2 number classrooms to completion.	New Project	2,000,000.00
Eshianza Primary School	4-0037-207-2630204-104-2021-2022-26	Construction of 7 rooms administration block ( Head Teacher, Dep HT, Snr Teacher, Secretary, store, Staffroom, and exam room) by Slabbing, column erection and roofing to completion	New Project	1,000,000.00
Shitsitwi Primary School	4-0037-207-2630204-104-2021-2022-27	Renovation of 3 number classrooms by re-roofing veranda extension, fixing of doors and windows and painting to completion.	New Project	1,500,000.00
Shinamwenyuli Primary School	4-0037-207-2630204-104-2021-2022-28	Renovation of 4 number classrooms by re-roofing veranda extension, fixing of doors and windows and painting to completion.	New Project	2,000,000.00
Inaya Primary School	4-0037-207-2630204-104-2021-2022-29	Renovation of 4 number classrooms by re-roofing	New Project	2,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		veranda extension, fixing of doors and windows and painting to completion.		
Shishebu Primary School	4-0037-207-2630204-104-2021-2022-30	Renovation of 3 number classrooms by re-roofing veranda extension, fixing of doors and windows and painting to completion.	New Project	1,500,000.00
Eshianini Primary School	4-0037-207-2630204-104-2021-2022-31	Renovation of 4 number classrooms by re-roofing veranda extension, fixing of doors and windows and painting to completion.	New Project	2,000,000.00
Eshitari Primary School	4-0037-207-2630204-104-2021-2022-33	Construction of 7 room administration block (Head Teacher, Dep HT, Snr Teacher, Secretary, store, Staffroom, and exam room) by Slabbing walling and roofing	New Project	1,500,000.00
Shibembe Primary School	4-0037-207-2630204-104-2021-2022-34	Renovation of 4 number classrooms by re-roofing veranda extension, fixing of doors and windows and painting to completion.	New Project	2,000,000.00
Butere Primary School	4-0037-207-2630204-104-2021-2022-35	Purchase, branding and delivery of 240 desks @ ksh 3,000.00 for eight classrooms completed in 2020 21 FY	New Project	720,000.00
Marenyo Primary School	4-0037-207-2630204-104-2021-2022-36	Purchase, branding and delivery of 240 desks @ ksh 3,000.00 for eight classrooms completed in 2020 21 FY	New Project	720,000.00
Bulanda Primary School	4-0037-207-2630204-104-2021-2022-37	Purchase, branding and delivery of 240 desks @ ksh 3,000.00 for eight classrooms completed in 2020 21 FY	New Project	720,000.00
Ematsakha Primary School	4-0037-207-2630204-104-2021-2022-38	Purchase, branding and delivery of 240 desks @ ksh 3,000.00 for eight classrooms completed in 2020 21 FY	New Project	720,000.00
Emukangu Primary School	4-0037-207-2630204-104-2021-2022-39	Purchase, branding and delivery of 240 desks @ ksh 3,000.00 for eight classrooms completed in 2020 21 FY	New Project	720,000.00
<b>TOTAL:</b>				<b>34,900,000.00</b>

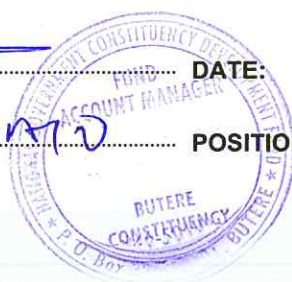
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POSITION: \_\_\_\_\_



22/09/21

FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

**Constituency No** 207  
**Constituency Name** BUTERE **County** Kakamega  
**Project Number** 2630205  
**Project Title** Secondary School Projects  
**Sector** Education

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2021-07-01 to 2022-06-30

**Original Cost Estimates, in Ksh** 50,324,600.00 dated

**Amount allocated last financial year** dated

**Sub projects**


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lufumbo Girls Secondary School	4-0037-207-2630205-104-2021-2022-1	Ongoing construction of 100 student dormitory- walling, ring beam and roofing	Ongoing Project	2,700,000.00
Lunza Girls Secondary School	4-0037-207-2630205-104-2021-2022-2	Ongoing construction of 200 student dormitory- walling, ring beam , roofing	New Project	2,500,000.00
Imanga Secondary School	4-0037-207-2630205-104-2021-2022-3	Completion of storey building to accommodate dining hall (accommodating 300 students) and 8 classrooms each carrying 60 students- plastering, glazing, and painting to completion	New Project	2,000,000.00
Shikunga Secondary School	4-0037-207-2630205-104-2021-2022-4	Purchase of ISUZU 51 seater school bus	New Project	9,762,300.00
Shitsitwi Secondary School	4-0037-207-2630205-104-2021-2022-5	Purchase of ISUZU bus 51 seater school bus	New Project	9,762,300.00
Bukolwe Secondary School	4-0037-207-2630205-104-2021-2022-6	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion to completion.	New Project	600,000.00
Ituti Secondary School	4-0037-207-2630205-104-2021-2022-7	Construction of storey 8 classroom tuition block. Phase 1- foundation, raising of columns and suspended slab	New Project	5,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Butere Secondary School	4-0037-207-2630205-104-2021-2022-8	Construction of 100 students capacity dormitory by slabbing, and walling, ringbeam and roofing	New Project	3,000,000.00
Mutoma Secondary School	4-0037-207-2630205-104-2021-2022-9	Construction of 100 students capacity dormitory by slabbing, and walling, ringbeam and roofing	New Project	3,000,000.00
Bumamu Secondary School	4-0037-207-2630205-104-2021-2022-10	Construction of 100 students capacity dormitory by slabbing, and walling, ringbeam and roofing	New Project	3,000,000.00
St Marks Bulanda Secondary School	4-0037-207-2630205-104-2021-2022-11	Renovation of 4 number classrooms by re-roofing veranda extension, fixing of doors and windows and painting to completion.	New Project	2,000,000.00
Shinamwenyuli Secondary School	4-0037-207-2630205-104-2021-2022-12	Purchase, branding and delivery of 400 lockers each @ ksh 3,000.00 and 400 chairs each @ 2,000.00 for eight classrooms completed in 2020 21 FY	New Project	2,000,000.00
Shibembe Secondary School	4-0037-207-2630205-104-2021-2022-13	Purchase, branding and delivery of 400 lockers each @ ksh 3,000.00 and 400 chairs each @ 2,000.00 for eight classrooms completed in 2020 21 FY	New Project	2,000,000.00
Ibokolo Secondary School	4-0037-207-2630205-104-2021-2022-14	Purchase, branding and delivery of 200 lockers each @ ksh 3,000.00 and 400 chairs each @ 2,000.00 for four classrooms completed in 2020 21 FY	New Project	1,000,000.00
Mukoye Girls Secondary School	4-0037-207-2630205-104-2021-2022-15	Purchase, branding and delivery of 200 lockers each @ ksh 3,000.00 and 400 chairs each @ 2,000.00 for four classrooms completed in 2020 21 FY	New Project	1,000,000.00
Eshyanza Secondary School	4-0037-207-2630205-104-2021-2022-16	Purchase, branding and delivery of 200 lockers each @ ksh 3,000.00 and 400 chairs each @ 2,000.00 for four classrooms completed in 2020 21 FY	New Project	1,000,000.00
<b>TOTAL:</b>				<b>50,324,600.00</b>

Person completing form

**SIGNATURE:**

  
**NAME:** NEBU NYATO

**DATE:**

22.09.21

**POSITION:**

FIM





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 207  
 Constituency Name BUTERE County Kakamega  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 4,500,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emutoma Chiefs Office	4-0037-207-2640507-113-2021-2022-1	Construction of 4 roomed chiefs office (office of chief, secretary, boardroom, ward administrator) with verandah to completion.	New Project	1,500,000.00
Shiraha Police Post	4-0037-207-2640507-113-2021-2022-2	Construction of 4 roomed chiefs office (office of chief, secretary, boardroom, ward administrator) with verandah to completion.	New Project	1,500,000.00
Lunza Assistant Chiefs Office	4-0037-207-2640507-113-2021-2022-3	Construction of 4 roomed chiefs office (office of chief, 1,500,000secretary, boardroom, ward administrator) with verandah to completion.	New Project	1,500,000.00
<b>TOTAL:</b>				4,500,000.00

Person completing form

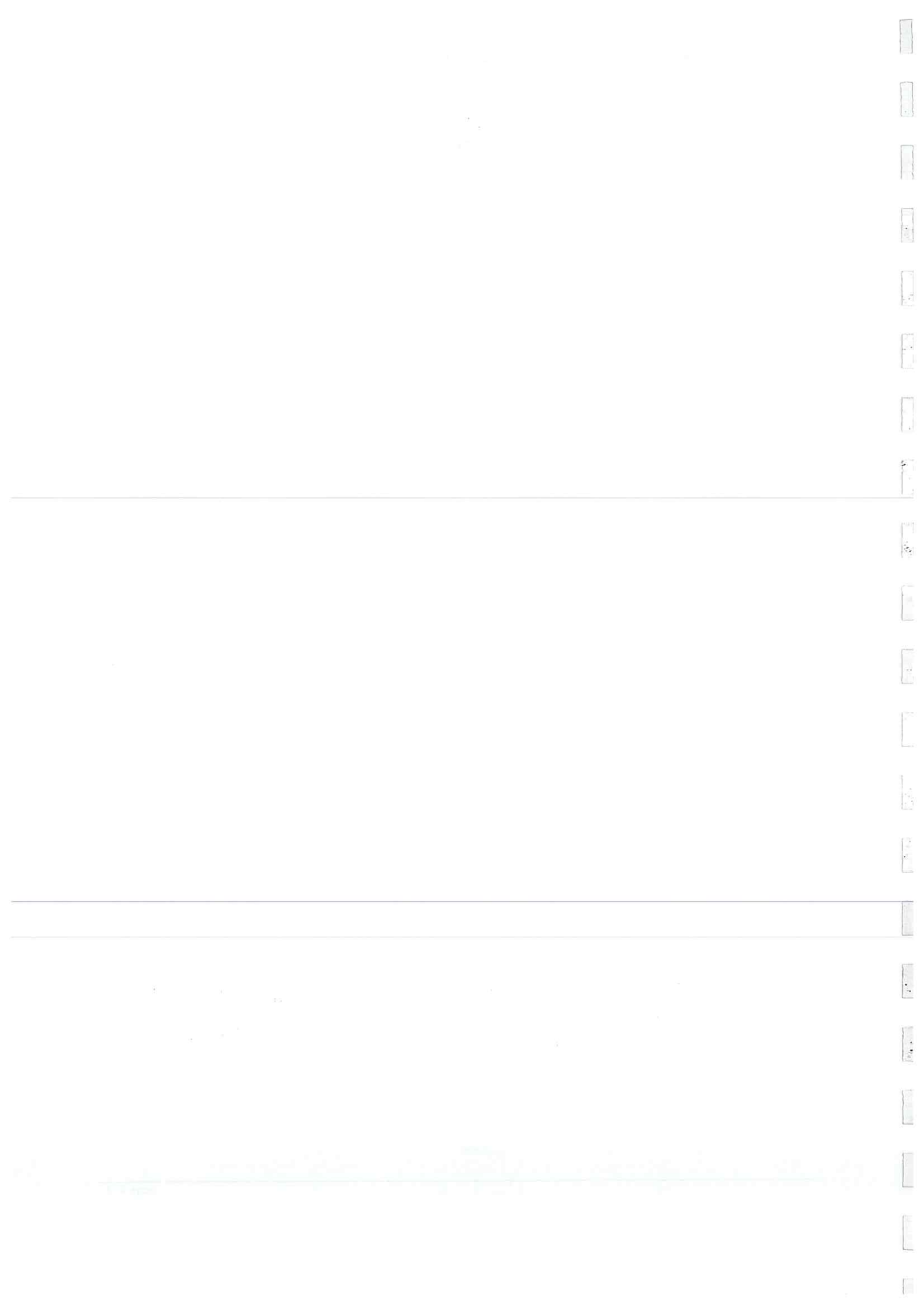
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DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_







**BUTERE CONSTITUENCY**

**IEBC NUMBER 264**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**WARDS REPORT**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED**

**SEPTEMBER, 2021**

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## 1.0 Introduction or Background

This report gives an overview of Butere Constituency in the context of National Government Constituency Development Fund.

It talks about NG- CDF in general and Butere National Government Constituency Development Fund in particular. The report also highlights the projects funded in the last financial year 2018/2019 and further analyses the same per sector, ward, number of completed projects, number of ongoing projects, Bursary allocations and analysis per ward and the total number of beneficiaries.

The report also focuses on ward stakeholders meetings for projects identification for the financial year 2021/2022 in terms of when the meetings were conducted, attendant, projects priorities from the wards and challenges facing implementation of NG-CDF projects in Butere Constituency.

## 1.1 About NG-CDF

The National Government Constituencies Development Fund (NG-CDF) was established under the CDF Act 2003 amended in 2007, 2013 and 2015. The primary objective was to address Poverty Alleviation by dedicating at least 2.5% of annual ordinary Government revenue for development purposes at the grassroots level.

The Constituencies Development Fund (Amendment) Act of 2007 introduced key changes to the management of the Fund. Key Highlights of the 2007 Amendment included replacement of one of the top management Structure, the National Management committee with the CDF Board; and transformation of the Management from a committee under the Ministry of Finance to a State Corporation under the Ministry of State for Planning, National Development and Vision 2030


## 1.2 About butere Constituency

Butere is one of the sub counties in Kakamega County. It borders Mumias East and Mumias West sub counties to the North, to the East; and Khwisero to the South. The Constituency also enjoys the benefits of River Firatsi and Nzoia and the Major highway connecting to Mumias , Kakamega and Kisumu Towns. It lies on the latitude  $0^{\circ} 12' 22.9^{\circ}$  and longitude  $34^{\circ} 29' 36.53^{\circ} E$  The area is fairly flat with a few scattered hills. The altitude of the constituency ranges from 1323metres above sea level

Politically and administratively the constituency is one of the 8 sub-counties that together make up the Kakamega County. Administratively, the constituency is made of 5 divisions (...Lunza, Ibokolo, Shiatsala and Shiraha.....), and four electoral wards Marama South, Marama North, Sianda Marenyo, Marama Central, Marama West Wards. In total it has ..... sub locations. Table 1 below illustrates the number of sub locations in each of the constituency's electoral and administrative wards.

Table 1: Electoral and Administrative Units

Wards	Total population	No. of sub-locations	Area in Km <sup>2</sup>
Marama South	19,952	5	
Shianda/Marenyo	23,065	6	31.9sq.km

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Marama Central	44,717	7	61sq.km
Marama North	20,796	4	32.9sq.km
Marama West	31,250	4	51.3sq.km
<b>Total</b>			

### 1.2.1 Constituency Vision

.....

### 1.2.2 Constituency Mission

.....

### 1.2.3 Constituency Core values

- i. Accountability
- ii. Equity
- iii. Transparency
- iv. Efficiency
- v. Effectiveness
- vi. Participation
- vii. Inclusivity

### 1.2.4 Projects funding in the previous financial year

In the financial year 2021/2022 NG- CDF Butere was allocated total amount of **Ksh.137,088,789** which was distributed as follows:

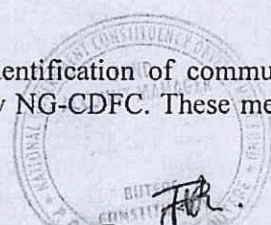
Serial	Name of Project	Amount Allocated
063/AP1	Administration/Recurrent	8,225,332.76
063/AP2	Monitoring and Evaluation/Capacity Building	4,112,666.38
237/2640100	Bursary/CATs/Mocks	10,275,118.09
237/2630204	Education Primary Schools Projects	49,680,000.00
237/2630205	Education Secondary Schools Projects	81,700,000.00
237/2630206	Tertiary Institutions Projects	15,000,000.00
237/2640507	Security Projects	3,000,000.00
237/2640509	Sports Activities	2,741,777.59
237/2640510	Environmental Projects	2,801,777.59
237/2640200	Emergency	7,192,206.90

### 2.1.0 Documentation of the Ward Reports

Documentation of the ward meetings report are well kept and can be traced in the NG-CDFC file reference No Butere/ ward report 2021/2022/ of August, 2021

### 3.0.1 Ward Meetings

The ward level meetings provide a platform for identification of community needs and the development of proposals of projects to be funded by NG-CDFC. These meetings are inclusive

  
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as much as possible in order to give a fair representation of the community. Through these meetings, the constituents get an opportunity to articulate their development needs and participate in the identification of possible projects.

**3.0.2 Programme for the Meetings:**

**BUTERE CONSTITUENCY/2021-2022-PROJECTS PROPOSALS/WARD MEETINGS**

**THE MEMBER OF PARLIAMENT-BUTERE**

THE DEPUTY COUNTY COMMISSIONER- BUTERE CONSTITUENCY

ALL ASSISTANT COUNTY COMMISSIONERS- BUTERE CONSTITUENCY

ALL WARD REPRESENTATIVES – BUTERE CONSTITUENCY

ALL WARD ADMINISTRATORS- BUTERE CONSTITUENCY

ALL DEPARTMENTAL HEADS – BUTERE CONSTITUENCY

ALL CHIEFS – BUTERE CONSTITUENCY

ALL ASSISTANT CHIEFS – BUTERE CONSTITUENCY

ALL NG-CDFC WARD COMMITTEE CHAIRMEN- BUTERE CONSTITUENCY

ALL NG-CDFC SUB-LOCATIONAL COMMITTEE CHAIRMEN- BUTERE CONSTITUENCY

ALL PRINCIPALS

ALL HEAD TEACHERS

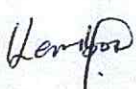


**REF: BUTERE CONSTITUENCY NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND 2019/2020 PROJECTS PROPOSALS**

**BUTERE CONSTITUENCY National Government Constituency Development Fund** is in the process of identifying its projects proposals for the Financial Year 2021/2022 and hence asking all NG-CDFC Sub Locational Committees (NG-SLDCs) to have Sub locational Stakeholders meetings to come with Sub locational Prioritized Projects Proposals to be forwarded to the NG-CDFC Ward Committees in form of signed minute resolutions.

The NG-CDFC Ward Committees are then to compile and prioritize the proposals from NG-CDFC Sub Locational Committees in minute resolution form which will be discussed with the National Government Constituency Development Fund Committee during Wards Stakeholders meetings scheduled for the following dates:

Date	Morning( 9:00 – 12.00)	Venue
31/8/21	Marama South	Various
1/8/21	Marama West	Various
2/8/21	Marama North	Various
3/8/21	Shianda/Marenyo	Various

- NG-CDFC Sub Locational Committees should classify the projects as complete, ongoing, and new or stalled if any and all NG-CDF projects in specific sub-locations and wards should appear in the proposals.
- First priority should be given to ongoing projects and in cases where the Project Management Committee has Bill of Quantities then the funding balance to completion should be indicated.
- NG-CDFC Sub Locational Committees/Assistant Chiefs and NG-CDF Ward Committee Members/Chiefs and NG-CDFC representatives are asked to mobilize for the stakeholders meetings within their areas.



- All institutional heads should be invited to the forums at the Sub locational and Ward i.e. All Primary Schools head teachers, Secondary Schools Principals, e.t.c.
- ~~The Departmental Heads in all sectors are requested to submit their proposals to NG-CDFC directly for consideration.~~
- Proposals should cater for the following sectors i.e. Education, Security, environment and Sports

We expect all NG-CDFC Ward Committees and Departmental Heads proposals to be submitted to NG-CDF office by 23rd August, 2019 to be considered for funding in the 2019/2020 NG-CDF Budget Proposals.

Also note that NG-CDFC will give priority to completion of ongoing projects.

For any further clarification get in touch with the NG-CDF office or the undersigned on 0743327286

**NELSON ALFAYO**  
NG-CDF FUND ACCOUNT MANAGER

### **Ward I – Marama South Ward Projects Identification Stakeholders Meeting**

#### **1.1.0 When and Venue of the meeting**

This meeting was held on 31/8/21 from 9:00 am to 12: 00 noon.

#### **1.1.1 Ward Stakeholders Present**

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.


#### **1.1.2 Comments by DDC/Chief/Assistant/MP/MCA**

The DCC welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

#### **1.1.3 Comments by FAM on the nature of projects in respect to NG-CDF Act**

The FAM informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students. FAM further informed those present that NG-CDFC no longer fund projects in some sectors they used to fund before for example health, water and roads. He also told them that as a committee they are aware that there are some health projects which were started by NG-CDFC and not completed but can no longer be funded by NG-CDF when the new act came into place in 2015. The problem is already being addressed by the NG-CDFC board because it is affecting all the 290 constituencies in the country.

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#### 1.1.4 Comments by Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

#### 1.1.5 Projects priorities identified in the Ward

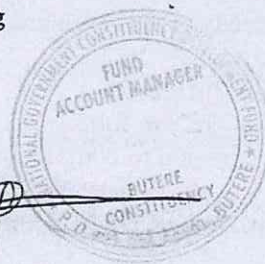
The stakeholders present during the meeting identified the following projects which were to be prioritized and implemented in the ward depending on the availability of funds:

No	Project Name	Status	Project Description/Activity	Sub Location
1	Mukoye Girls Secondary School	new	<ul style="list-style-type: none"><li>• Purchase of lockers</li><li>• Classroom</li><li>• Renovation of classrooms</li></ul>	Bushieni
2	Shibembe Secondary School	new	<ul style="list-style-type: none"><li>• Purchase of lockers</li><li>• Toilets</li><li>• Access road</li></ul>	.Shibembe
3	Shibembe Primary School	new	<ul style="list-style-type: none"><li>• -Renovation of classrooms</li><li>• Classroom</li></ul>	Shibembe
4	Shishebu Primary School	new	<ul style="list-style-type: none"><li>• -Renovation of classrooms.</li><li>• Administration block</li><li>• Toilet</li></ul>	.Shibembe
5	Ebukhokoro Primary School	new	<ul style="list-style-type: none"><li>• -Renovation of classrooms</li><li>• Access road</li><li>• Water</li></ul>	.Eshihenjera
6	Emauko Primary School	new	<ul style="list-style-type: none"><li>• Renovation of classrooms.</li><li>• Fencing</li><li>• Toilets</li><li>• Classrooms</li></ul>	.Shibembe
7	Mahondo Primary School	new	<ul style="list-style-type: none"><li>• -Renovation of classrooms.</li><li>• Toilets</li><li>• Gate erection</li><li>• Solar panes</li></ul>	Bushieni
8	Ekendero Primary School	new	<ul style="list-style-type: none"><li>• Fencing of school compound</li><li>• Classroom</li><li>• Renovation of classrooms</li></ul>	Shiatsala

*Hemba*  
*J. M.*  
GOVERNMENT OF BUTERE  
FUND ACCOUNT MANAGER  
BUTERE CONSTITUENCY

			<ul style="list-style-type: none"> <li>• Access road</li> </ul>	
4	Bumamu Secondary School	new	<ul style="list-style-type: none"> <li>• Construction dormitory.</li> <li>• Construction of classrooms</li> <li>• Toilets renovation</li> </ul>	Bumamu
5	Ituti Secondary School	new	<ul style="list-style-type: none"> <li>• Construction of storey classroom</li> <li>• Water tank</li> </ul>	Shitari
6	Lunza Girls Secondary School	On-going	<ul style="list-style-type: none"> <li>• construction of dormitory</li> <li>• Construction of classrooms</li> </ul>	Lunza
7	Emukangu Primary School	new	<ul style="list-style-type: none"> <li>• Purchase of desks</li> <li>• Landscaping</li> </ul>	Buchenya
8	Eshirakalu Primary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms</li> <li>• Purchase of land</li> </ul>	Buchenya
9	Emusunguri Primary School	new	<ul style="list-style-type: none"> <li>• Renovation of administration block</li> <li>• Purchase of land</li> <li>• Toilet construction</li> </ul>	Buchenya
10	Shikangu Primary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms</li> <li>• Access road</li> <li>• Land scaping</li> </ul>	Lunza
11	Emunuku Primary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms</li> <li>• Water project</li> <li>• Construction of classrooms</li> </ul>	Shitari
12	Ematende primary school	ongoing	<ul style="list-style-type: none"> <li>• construction of one classroom</li> <li>• Electrical installation</li> <li>• Toilet construction</li> </ul>	Shitari
13	Bulanda Primary School	ongoing	<ul style="list-style-type: none"> <li>• Supply seedlings</li> <li>• Toilet construction</li> <li>• Classrooms construction</li> </ul>	Bumamu
14	manyika Primary School	ongoing	<ul style="list-style-type: none"> <li>• Supply seedlings</li> <li>• Access road</li> <li>• Land scaping</li> </ul>	Buchenya
15	Emukangu Primary School	ongoing	<ul style="list-style-type: none"> <li>• Supply seedlings</li> <li>• Office Plumbing</li> <li>• Fencing</li> </ul>	Buchenya

*J.K.*  
*Wamford*





16	Ematende Primary School	ongoing	<ul style="list-style-type: none"> <li>• Supply seedlings</li> <li>• Classrooms construction</li> </ul>	Shitari
17	Shitoyi Primary School	ongoing	<ul style="list-style-type: none"> <li>• Supply seedlings</li> <li>• Purchase of desks</li> <li>• Landscaping</li> </ul>	Lunza
18	Ituti Primay School	ongoing	<ul style="list-style-type: none"> <li>• Supply seedlings</li> <li>• Toilets</li> <li>• Solar panel</li> </ul>	Shitari
	Emusunguri Primary School	ongoing	<ul style="list-style-type: none"> <li>• Supply seedlings</li> <li>• Water piping</li> <li>• Sport kits purchase</li> </ul>	Buchenya
19	Eshitari Secondary School	new	<ul style="list-style-type: none"> <li>• Purchase, lockers</li> <li>• Purchase of land</li> <li>• Toilet construction</li> </ul>	Shitari
20	Manyala Primary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms</li> <li>• Access road</li> </ul>	Bumamu
21	Mukoye Primary School	new	<ul style="list-style-type: none"> <li>• construction of one classroom</li> <li>• Supply seedlings</li> </ul>	Buchenya
22	Shianda Primary School	new	<ul style="list-style-type: none"> <li>• Supply seedlings</li> <li>• Access road</li> <li>• Hospital construction</li> </ul>	Buchenya
	Emukhokoro Primary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms</li> <li>• Access road</li> </ul>	Buchenya
23				
	<b>Total</b>			

### 3.2.7 Challenges

Many projects that require funding against limited resources

None implementation of devolved projects in health and water sector which have since really are needy cases in the area

### 3.2.8 Way-forward

NG-CDFC to follow up with board how the devolved projects in health sector can be implemented to completion.

### 1.3.0 Ward III-Marama North Ward Projects Identification Stakeholders Meeting





### 3.3.1 When and Venue of the meeting

The meeting was held on 2/8/21 as from 9.00pm to 12.00 noon

### 3.3.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

### 3.3.3 Comments by DC/Chief/Assistance/MPs/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

### 3.3.4 Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students. FAM further informed those present that NG-CDFC no longer fund projects in some sectors they used to fund before for example health, water and roads. He also told them that as a committee they are aware that there are some health projects which were started by NG-CDFC and not completed but can no longer be funded by NG-CDF when the new act came into place in 2015. The problem is already being addressed by the NG-CDFC board because it is affecting all the 290 constituencies in the country.

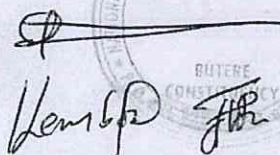
### 3.3.5 Comments by FAM/Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

### 3.3.6 Projects Priorities Identified in the Ward

The following projects were identified for implementation by NG-CDF

No	Project Name	Status	Project Description/Activities	Sub Location
1	Shiraha Police Post	ongoing	<ul style="list-style-type: none"><li>• Construction of office to completion.</li><li>• Toilet construction</li><li>• Office renovation</li></ul>	Shiraha
2	Shiraha Secondary School	new	<ul style="list-style-type: none"><li>• Purchase of lockers</li><li>• Office renovation</li></ul>	Shiraha

  
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			<ul style="list-style-type: none"> <li>• Toilet renovation</li> </ul>	
3	Lufumbo Girls Secondary School	On-going	<ul style="list-style-type: none"> <li>• construction of dormitory</li> <li>• Classrooms renovation</li> </ul>	.Inaya
4	Inaya Primary School	new	<ul style="list-style-type: none"> <li>• -Renovation of classrooms</li> <li>• Landscaping</li> <li>• Sports kits</li> </ul>	.Inaya
5	Eshibimbi Primary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms</li> <li>• Toilet renovation</li> <li>• Access road opening</li> </ul>	Bushitinji
6	Eshikholobe Primary School	new	<ul style="list-style-type: none"> <li>• Renovation of administration</li> <li>• Supply of tree seedlings</li> </ul>	Bushitinji
7	Ebutayi Primary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms</li> <li>• Supply seedlings</li> <li>• Water piping</li> </ul>	Lukoye
8	Shiraha Primary School	ongoing	<ul style="list-style-type: none"> <li>• Supply of tree seedlings</li> <li>• Water drainage system construction</li> </ul>	Shiraha
9	Inaya Primary School	ongoing	<ul style="list-style-type: none"> <li>• Supply of tree seedlings</li> <li>• Office electric conduiting</li> </ul>	Inaya
10	Lufumbo primary School	ongoing	<ul style="list-style-type: none"> <li>• Supply of tree seedlings</li> <li>• Classrooms plastering and painting</li> <li>• Toilet construction</li> </ul>	Inaya
11	Eshikomere Primary School	ongoing	<ul style="list-style-type: none"> <li>• Supply of tree seedlings</li> <li>• Electric instaallation</li> </ul>	Lukoye
12	Katieno Primary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms</li> <li>• Toilet renovation</li> </ul>	Shiraha
13	Bukhola Primary School	new	<ul style="list-style-type: none"> <li>• Supply seedlings</li> <li>• Office Plumbing</li> </ul>	Shiraha
14	Eshitari Primary School	new	<ul style="list-style-type: none"> <li>• Classrooms renovation</li> <li>• Construction of administration</li> </ul>	Lukoye


  
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			block	
	<b>Total</b>			

**3.6.7 Challenges**

Some stalled projects in health sector started by NG-CDF

**3.3.8 Way-forward**

NG-CDFC to follow up with board how the devolved projects in health sector can be implemented to completion.

**3.4.0 Ward IV-Marama Central Ward Stakeholders Meeting**

**3.4.1 When and the Venue of the meeting**

The meeting was held on 3/8/21 from 9.00am to 12.00noon

**3.4.2 Ward Stakeholders Present**

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

**3.4.3 Comments by DC/Chief/Assistance/MPs/MCA**

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

**3.4.4 Comments by FAM on the nature of projects in respect to NG-CDF Act**

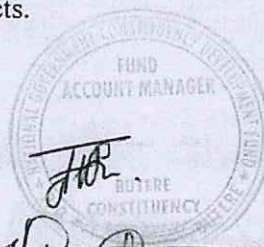
The FAM informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students. FAM further informed those present that NG-CDFC no longer fund projects in some sectors they used to fund before for example health, water and roads. He also told them that as a committee they are a where that there are some health projects which were started by NG-CDFC and not completed but can no longer funded by NG-CDF when the new act came into place in 2015. The problem is already being addressed by the NG-CDFC board because its affecting all the 290 constituencies in the country.

**3.4.5 Comments by FAM/Chairman on bursary and environment**

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

**3.4.6 Projects Priorities Identified in the Ward**

The following projects were prioritized by the ward:



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No	Project Name	Status	Project Description/Activities	Sub Location
1	Emutoma Chiefs Office	new	<ul style="list-style-type: none"> <li>• Construction of chiefs office</li> <li>• Toilets construction</li> </ul>	
2	Eshianza Secondary School	new	<ul style="list-style-type: none"> <li>• -Purchase of lockers</li> <li>• Classrooms renovation</li> <li>• Access road opening</li> </ul>	Mutoma
3	Ibokolo Secondary School	new	<ul style="list-style-type: none"> <li>• Purchase of lockers.</li> <li>• Landscaping</li> <li>• Construction of laboratory</li> </ul>	Ibokolo
4	St Stephen Shirembe Secondary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms</li> <li>• Construction of toilets</li> </ul>	Shiremb e
5	St Marks Bulanda Secondary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms</li> <li>• Fencing of school</li> <li>• Access road opening</li> </ul>	Imanga
6	Mutoma Secondary School	new	<ul style="list-style-type: none"> <li>• Construction of dormitory.</li> <li>• Office electricity installation</li> <li>• Toilet construction</li> </ul>	Mutoma
7	Butere Secondary School	new	<ul style="list-style-type: none"> <li>• Construction of dormitory.</li> <li>• Access road opening</li> <li>• Purchase of desks</li> <li>• Supply of seedlings</li> </ul>	.Shirotsa
8	Bukolwe Secondary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms</li> <li>• Solar panels installation</li> <li>• Water borehole construction</li> </ul>	Mutoma
9	Shinamwenyuli Secondary School	new	<ul style="list-style-type: none"> <li>• Purchase of lockers</li> <li>• Renovation of classrooms</li> <li>• Construction of toilets</li> </ul>	Shinamw enyuli
10	Shitsitswi Secondary School	new	<ul style="list-style-type: none"> <li>• Purchase of school bus</li> <li>• School landscaping</li> <li>• Toilets renovation</li> </ul>	
11	Bulanda Primary School	new	<ul style="list-style-type: none"> <li>• Purchase of desks</li> <li>• Renovation of clasrroms</li> </ul>	Imanga

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			<ul style="list-style-type: none"> <li>• Access road opening</li> </ul>	
12	Butere Primary School	new	<ul style="list-style-type: none"> <li>• Purchase of desks</li> <li>• Office plumbing</li> <li>• Toilet Construction</li> </ul>	Shirotsa
13	Eshianini Primary School	new	<ul style="list-style-type: none"> <li>• -Renovation of classrooms</li> <li>• Solar panels installation</li> </ul>	.Imanga
14	Mutoma Primary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms.</li> <li>• Office electricity installation</li> <li>• Toilet construction</li> </ul>	Mutoma
15	Shinamwenyuli Primary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms</li> <li>• Toilet renovation</li> <li>• Access road opening</li> </ul>	Shinamwenyuli
16	Shitsitswi Primary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms</li> <li>• Office renovation</li> <li>• Toilet renovation</li> </ul>	Bulafu
17	Eshianza Primary School	new	<ul style="list-style-type: none"> <li>• Construction of administration block</li> <li>• Purchase of desks</li> <li>• Renovation of classrooms</li> </ul>	Imanga
18	Ebuyoka Primary School	new	<ul style="list-style-type: none"> <li>• Construction of 2 number classrooms.</li> <li>• Construction of office to completion.</li> <li>• Toilet construction</li> </ul>	.Ibokolo
19	Eshirembe Primary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms.</li> <li>• Purchase of school bus</li> <li>• School landscaping</li> <li>• Toilets renovation</li> </ul>	.Shiremb e
20	Ematawa Primary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms</li> <li>• Supply seedlings</li> </ul>	.Ibokolo


  
 Butere Constituency

			<ul style="list-style-type: none"> <li>• Toilets</li> <li>• Solar panel</li> </ul>	
21	Eshibuche Primary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms.</li> <li>• Purchase of school bus</li> <li>• School landscaping</li> </ul>	.Bulafu
22	Emakhola Primary School	new	<ul style="list-style-type: none"> <li>• Construction of classrooms</li> <li>• construction of dormitory</li> <li>• Classrooms renovation</li> </ul>	Ibokolo
23	Elukokho Primary School	ongoing	<ul style="list-style-type: none"> <li>• construction of administration</li> <li>• -Renovation of classrooms</li> <li>• Landscaping</li> </ul>	Ibokolo
24	Shitsitswi Primary School	ongoing	<ul style="list-style-type: none"> <li>• Supply of seedlings</li> <li>• Electrical installation</li> <li>• Toilet construction</li> </ul>	Imanga
25	Mutoma Primary School	ongoing	<ul style="list-style-type: none"> <li>• Supply seedlings</li> <li>• Purchase of desks</li> </ul>	Mutoma
26	Eshiyanza Primary School	ongoing	<ul style="list-style-type: none"> <li>• Supply seedlings</li> <li>• -Renovation of classrooms</li> <li>• Landscaping</li> </ul>	Imanga
27	Ibokolo Primary School	ongoing	<ul style="list-style-type: none"> <li>• Supply seedlings</li> <li>• Water piping</li> </ul>	Ibokolo
28	Shiyiro Primary School	ongoing	<ul style="list-style-type: none"> <li>• Supply seedlings</li> <li>• Solar panel intallation</li> </ul>	Shirotsa
29	Eshibuche Primary School	ongoing	<ul style="list-style-type: none"> <li>• Supply seedlings</li> <li>• Access road opening</li> </ul>	Bulafu
30	Muliwa Primary School	new	<ul style="list-style-type: none"> <li>• Supply seedlings</li> <li>• Renovation of classrooms</li> <li>• Fencing of school</li> <li>• Access road opening</li> </ul>	.Ibokolo



Henry P. John



31	Shimuli Primary School	new	<ul style="list-style-type: none"> <li>• Supply seedlings</li> <li>• Fencing of school</li> </ul>	Bulafu
32	St John Secondary School	new	<ul style="list-style-type: none"> <li>• Supply seedlings</li> <li>• Renovation of classrooms</li> </ul>	Ibokolo
33	Iranda Primary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms</li> <li>• Landscaping</li> <li>•</li> </ul>	Shirotsa
	<b>Total</b>			

### 1. 3.6.7 Challenges

2. Some stalled projects in health sector started by NG-CDF

3.

### 4. 3.3.8 Way-forward

5. NG-CDFC to follow up with board how the devolved projects in health sector can be implemented to completion.

### 5.1.0 Ward I – Shianda/Marenyo Ward Projects Identification Stakeholders Meeting

#### 5.1.1 When and Venue of the meeting

This meeting was held on 4/8/21 from 9:00 am to 12: 00 noon.

#### 5.1.2 Ward Stakeholders Present

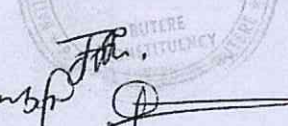
The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

#### 5.1.3 Comments by DDC/Chief/Assistant/MP/MCA

The DCC Welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

#### 5.1.4 Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students. FAM further informed those present that NG-CDFC no longer fund projects in some sectors they used to fund before for example health, water and roads. He also told them that as a committee they are aware that there are some health projects which were started by NG-CDFC and not completed but can no longer be funded by NG-CDF when the new act came into place in 2015.

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The problem is already being addressed by the NG-CDFC board because its affecting all the 290 constituencies in the country.

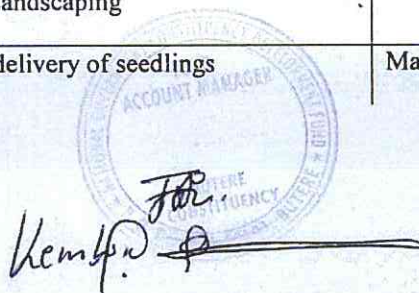
#### 5.1.5 Comments by Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

#### 5.1.6 Projects priorities identified in the Ward

The stakeholders present during the meeting identified the following projects which were to be prioritized and implemented in the ward depending on the availability of funds:

No	Project Name	Status	Project Description/Activity	Sub Location
1	Shikunga Secondary School	new	<ul style="list-style-type: none"> <li>• Purchase of school bus</li> <li>• Supply of seedlings</li> <li>• Access road opening</li> </ul>	Shikunga
2	Ematsakha Primary School	new	<ul style="list-style-type: none"> <li>• -Purchase of desks</li> <li>• Renovation of dormitories</li> </ul>	.Mabole
3	Marenyo Primary School	new	<ul style="list-style-type: none"> <li>• Purchase of desks</li> <li>• Construction of toilets</li> </ul>	Muyundi
4	Shinyulu Primary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms</li> <li>• Purchase of land</li> <li>• Access road opening</li> </ul>	.Shikunga
5	Eshisia Primary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms</li> <li>• Classrooms construction</li> </ul>	.Shikunga
6	Shikunga Primary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms</li> <li>• Toilets plumbing</li> <li>• Classrooms electrification</li> </ul>	.Shikunga
7	Manyulia Primary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms</li> <li>• Classrooms construction</li> </ul>	Mabole
8	Shianda Primary School	ongoing	<ul style="list-style-type: none"> <li>• construction of administration</li> <li>• Toilets Renovation</li> </ul>	Shianda
9	Shinyulu Primary School	ongoing	<ul style="list-style-type: none"> <li>• construction of administration</li> <li>• Fencing of school</li> <li>• Landscaping</li> </ul>	Shikunga
10	Manyulia Primary School	ongoing	<ul style="list-style-type: none"> <li>• delivery of seedlings</li> </ul>	Mabole


  
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			<ul style="list-style-type: none"> <li>• Classrooms plastering</li> <li>• Access road opening</li> </ul>	
11	Buboko Primary School	ongoing	<ul style="list-style-type: none"> <li>• delivery of seedlings</li> <li>• Renovation of classrooms</li> <li>• Classrooms construction</li> </ul>	Buboko
12	Muyundi Primary School	ongoing	<ul style="list-style-type: none"> <li>• delivery of seedlings</li> <li>• Toilets plumbing</li> <li>• Classrooms electrification</li> </ul>	Muyundi
13	Ematskha Primary School	ongoing	<ul style="list-style-type: none"> <li>• delivery of seedlings</li> <li>• Purchase of desks</li> <li>• Renovation of dormitorues</li> </ul>	Mabole
14	Ikokwa Primary School	ongoing	<ul style="list-style-type: none"> <li>• delivery of seedlings</li> <li>• Purchase of school bus</li> </ul>	Shianda
15	St Antony Primary School	new	<ul style="list-style-type: none"> <li>• Classrooms electrification</li> <li>• Purchase of desks</li> </ul>	Mabole
16	Ikokwa Secondary school	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms</li> <li>• Toilets plumbing</li> </ul>	Shianda
17	Imanga Primary School	new	<ul style="list-style-type: none"> <li>• delivery of seedlings</li> <li>• Purchase of school bus</li> <li>• Renovation of classrooms</li> <li>•</li> </ul>	Mabole
18	Imanga Secondary School	new	<ul style="list-style-type: none"> <li>• Renovation of classrooms</li> <li>• Classrooms construction</li> </ul>	Mabole
	<b>Total</b>			

### 5.1.7 Challenges

Many projects that require funding against limited resources

None implementation of devolved projects in health and water sector which have since really are needy cases in the area

### 5.1.8 Way-forward

NG-CDFC to follow up with board how the devolved projects in health sector can be implemented to completion



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**3.6.0 Conclusion**

Most wards needed more funding for projects

There is a big concern about the projects which were started by NG-CDFC but were later devolved to the counties especially in health sector which have since stalled and the county government is not making any effort to complete them

FRANCIS ANGATA *Angata*  
Signed (Chairman)

9/9/2021  
Date

NELSON AJAIO *Ajajo*  
Signed (Fund Account Manager)

9/9/2021  
Date

CYRIL KEMBOI *Kemboi*  
Signed (Sub-County Commissioner)

9-9-2021  
Date

