



BUTERE

IEBC NUMBER 207

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2023/2024 FINANCIAL YEAR

SUBMITTED

JANUARY 2024



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CHAIRMAN.....

SECRETARY.....



National Government Constituency Development Fund  
Butere Constituency  
P.O.Box 326 - 50101  
BUTERE  
Email: [cdfbutere@ngcdf.go.ke](mailto:cdfbutere@ngcdf.go.ke)

OUR REF: CORR/PROJECT PROPOSAL-2023/24 FY

8<sup>TH</sup> JANUARY 2024

The Chief Executive Officer  
NG-CDF BOARD  
P.O BOX 46682-00100  
NAIROBI

Dear Sir,

REF: PROJECT PROPOSAL FOR BUTERE CONSTITUENCY (2023/2024 FY)

As above referenced, find herein attached documents for your perusal and onward actioning. Looking forwards to your swift and positive communication to this regard.

Yours Faithfully,



JULIUS E. OKETCH

FAM-BUTERE NG-CDFC



National Government Constituency Development Fund  
Butere Constituency  
P.O.Box 326 - 50101  
BUTERE  
Email: cdfbutere@ngcdf.go.ke

MINUTES OF BUTERE NGCDFC HELD ON 8<sup>TH</sup> JANUARY, 2024 IN THE NGCDF BOARDROOM

MEMBERS PRESENT

- |                             |                      |
|-----------------------------|----------------------|
| 1. Mr. Wambani Wambiri Were | Chairman             |
| 2. Mr. James Ambetsa        | Member               |
| 3. Mr. Catherine Gatwiri    | ACC                  |
| 4. Mr. Linus Ashika         | Secretary            |
| 5. Mrs. Lilian Akinyi       | Member               |
| 6. Mr. Livingstone Shibona  | Member               |
| 7. Mrs. Lavine Tsalwa       | Member               |
| 8. Mrs. Margret Adiambo     | Member               |
| 9. Mr. Millicent Maube      | Member               |
| 10. Mr. Julius E. Oketch    | Fund Account Manager |

IN ATTENDANCE

1. Mr. Joshua Ong'ola

Sub – County Director of Education

AGENDA

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Schedule of Ongoing projects
4. Junior Secondary Infrastructure Development
5. Budget and submission of Proposal for 2023/2024 Financial Year
6. Commitment to funding ongoing projects
7. Summary of projects distributed per ward
8. Annexes



NGCDFC BUT/MIN.1- 08/01/2024: PRELIMINARISS.

The meeting was called to order with a word of prayer from Mr. Livingstone Shibona at 9.30 a.m. The chairman welcomed members and thanked them for attending the meeting.

NGCDFC BUT/MIN.2- 08/01/2024: ADOPTION OF THE AGENDA

The secretary read through the agenda for the day. The agenda was adopted as a basis for discussion.

NGCDFC BUT/MIN. 3-08/01/2024: READING OF PREVIOUS MINUTES WITH A VIEW OF ADOPTING THEM

The secretary read through the previous minutes. The minutes were proposed by Mrs. Lilian Akinyi and seconded by Mr. James Ambetsa as a true record of the previous meeting.

**NGCDFC BUT/MIN. 3-08/01/2024: JUNIOR SECONDARY INFRASTRUCTURE DEVELOPMENT**

The FAM also tabled the circular for Infrastructure development in Junior secondary. The committee was to allocate a total of Ksh. 15,083,483 to junior secondary schools. The Chairperson called upon the sub-county Director of Education, who gave the list of Junior secondary schools as per the enrolment rate of grade 7 students. The committee approved the projects for funding.

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PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	AMOUNT ALLOCATED	STATUS
<b>JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY NG-CDF</b>				
Masaba Junior secondary School	Construction to completion of 2 classrooms	2,000,000.00	2,000,000.00	New
Eshitsakha Junior secondary School	Construction to completion of 2 classrooms	2,000,000.00	2,000,000.00	New
Ebutsetse Junior secondary School	Construction to completion of one classroom.	1,000,000.00	1,000,000.00	New
Emauko Junior secondary School	Construction to completion of one classroom.	1,000,000.00	1,000,000.00	New
Eshirumba Junior secondary School	Construction to completion of 2 classrooms	2,000,000.00	2,000,000.00	New
Emunuku Junior secondary School	Construction to completion of 2 classrooms	2,000,000.00	2,000,000.00	New
Emusunguri Junior secondary School	Construction to completion of one classroom.	1,083,483.00	1,083,483.00	New
Manyala Junior secondary School	Construction to completion of 2 classrooms	2,000,000.00	2,000,000.00	New
Muluwa Junior secondary School	Construction to completion of 2 classrooms	2,000,000.00	2,000,000.00	New
<b>TOTAL</b>		<b>15,083,483.00</b>	<b>15,083,483.00</b>	
<b>JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY MoE</b>				
Masaba Junior secondary School	Construction to completion of 2 classrooms	2,000,000.00	2,000,000.00	New
Eshitsakha Junior secondary School	Construction to completion of 2 classrooms	2,000,000.00	2,000,000.00	New
Ebutsetse Junior secondary School	Construction to completion of one classroom.	1,000,000.00	1,000,000.00	New
Emauko Junior secondary School	Construction to completion of one classroom.	1,000,000.00	1,000,000.00	New
Eshirumba Junior	Construction to completion of 2	2,000,000.00	2,000,000.00	New



CHAIRMAN

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SECRETARY

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PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	AMOUNT ALLOCATED	STATUS
secondary School	classrooms			
Emunuku Junior secondary School	Construction to completion of 2 classrooms	2,000,000.00	2,000,000.00	New
Emusunguri Junior secondary School	Construction to completion of one classroom.	1,083,483.00	1,083,483.00	New
Manyala Junior secondary School	Construction to completion of 2 classrooms	2,000,000.00	2,000,000.00	New
Muluwa Junior secondary School	Construction to completion of 2 classrooms	2,000,000.00	2,000,000.00	New
TOTAL		15,083,483.00	15,083,483.00	

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**NGCDFC BUT/MIN. 4-08/01/2024: SCHEDULE OF ONGOING PROJECTS**

The FAM presented the Ongoing report that was sent to the Board. It was noted that Imanga Secondary School amount allocated was more than the remaining balance. The committee deliberated and reviewed the ongoing report as indicated below, they also agreed to the ongoing projects a priority when budgeting for financial 2023-2024.

S/N	Financial Year when the project was first funded	Project name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum (Kshs)	Cumulative Allocation to the project (ksh)		Balance to complete the project (Kshs.) - (contract sum less cumulative allocation)	Level of Completion	Remarks
							Financial Year	Amount Allocated			
1	2019/2020	Ituli Secondary School	Construction of storey 8 classroom tuition block to completion	Construction of storey 8 classroom tuition block. Phase 1- foundation, raising of columns and suspended slab	roofing, 1st floor plastering, painting and finishes	20,000,000.00	2022_2023	5,500,000.00	9,500,000.00	70%	The committee will allocate the remainder of the balance in the 2023_2024 Budget proposals
2	2022/2023	Butere NG-CDF Strategic Plan	To facilitate in preparation, facts collection, designing, typesetting and printing of Butere NG-CDF Strategic plan for the period between 2023-2027.	To facilitate in preparation, facts collection, designing, typesetting and printing of Butere NG-CDF Strategic plan for the period between 2023-2027.	Final copy and launching	3,500,000.00	2022_2023	2,000,000.00	1,500,000.00	75%	Final copy and launching



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NGCDFC BUT/MIN.5-08/01/2024: BUDGET AND SUBMISSION OF PROPOSAL FOR 2023/2024 FINANCIAL YEAR KSH. 175,361,810.00

The Fund Account Manager tabled the circular from the Board on allocation for financial year 2023/24 and guided the committee on allocation process. He informed members that the constituency had received Ksh. 175,361,810.00.00 and an additional allocation of Kshs.15,083,483 from the Ministry of Education for implementation of Infrastructure in Junior secondary Schools. This gives a total allocation of Kshs.190,445,293.00 (One hundred and ninety million, four hundred and fort five thousand, two hundred and ninety three.)

The Secretary took the members through the compiled project proposals as received from the members and Junior Secondary Schools for confirmation and approval. The proposal was approved as below:



CHAIRMAN.....

SECRETARY.....

PROJECT PROPOSAL 2023-2024 FINANCIAL YEAR

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
4-037-207-2210302-100-2023-2024-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00	0.00	100,000.00	New
4-037-207-2211301-100-2023-2024-2	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	0.00	50,000.00	New
4-037-207-2110202-100-2023-2024-3	Casual labour and Internship	Payment of 1 casual staff Basic Wages	180,000.00	0.00	180,000.00	New
4-037-207-2110201-100-2023-2024-4	Contractual employees	Payment of 11 staff salaries	3,259,680.00	0.00	3,259,680.00	New
4-037-207-2710102-100-2023-2024-5	Gratuity-contractual employees	Payment of gratuity to 11 NGCDFC staff	1,010,500.80	0.00	1,010,500.00	New
4-037-207-2120201-100-2023-2024-6	NSSF	Employer contribution to NSSF for 11 NG-CDFC staff	142,560.00	0.00	142,560.00	New
4-037-207-2120201-100-2023-2024-7	Housing Levy	Employer contribution to Housing levy for the 11 NG-CDFC staff	48,888.00	-	48,888.00	New
4-037-207-2210801-100-2023-2024-8	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000.00	0.00	500,000.00	New
4-037-207-2210303-100-2023-2024-9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	50,000.00	0.00	50,000.00	New



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4-037-207-2210101-100-2023-2024-10	Electricity	Payment of Electricity charges	50,000.00	0.00	50,000.00	New
4-037-207-2211101-100-2023-2024-11	General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	600,000.00	0.00	600,000.00	New
4-037-207-2220101-100-2023-2024-12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicle GKB 080V	500,000.00	0.00	500,000.00	New
4-037-207-2210811-100-2023-2024-13	NGCDFC allowance	Payment of NGCDFC allowance for 10 members	624,000.00	0.00	624,000.00	New
4-037-207-2210802-100-2023-2024-14	Other committee expenses	Payment of Other committee expenses	624,000.00	0.00	624,000.00	New
4-037-207-2211203-100-2023-2024-15	Gas Expenses	Payment gas expenses	70,000.00	0.00	70,000.00	New
4-037-207-2211201-100-2023-2024-16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicle	348,900.00	0.00	348,900.00	New
4-037-207-2211102-100-2023-2024-17	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	400,000.00	0.00	400,000.00	New
4-037-207-2210201-100-2023-2024-18	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00	0.00	100,000.00	New
4-037-207-2210301-100-2023-2024-19	Travel Costs (Airlines, Bus, Railway, Mileage Allowances,)	Payment of Transport Expenses	10,000.00	0.00	10,000.00	New
4-037-207-2210102-100-2023-2024-20	Water & sewerage charges	Payment of Water & sewerage charges	50,000.00	0.00	50,000.00	New



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4-037-207-2210904-100-2023-2024-21	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKB 080V	300,000.00	0.00	300,000.00	New
4-037-207-2210202-100-2023-2024-22	Internet Connections	Payment of Internet Connections Expenses	50,000.00	0.00	50,000.00	New
4-037-207-2210203-100-2023-2024-23	Courier and Postal Services	Payment of Courier and Postal Services	50,000.00	0.00	50,000.00	New
4-037-207-2210502-100-2023-2024-24	Publishing and Printing Services	Payment of Publishing and Printing Services	182,745.20	0.00	182,745.00	New
4-037-207-2210504-100-2023-2024-25	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	0.00	100,000.00	New
4-037-207-2211016-100-2023-2024-26	Purchase of Uniforms and Clothing - Staff	Payment of Purchase of Uniforms and Clothing for 11 NG-CDFC staff and 10 NG-CDFC members	300,000.00	0.00	300,000.00	New
4-037-207-2211103-100-2023-2024-27	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	200,967.00	0.00	200,967.00	New
4-037-207-2220202-100-2023-2024-28	Maintenance of Office Furniture and Equipment	Payment Maintenance of Office Furniture and Equipment	500,000.00	0.00	500,000.00	New
Sub Total			10,402,241		10,402,241	

**MONITORING, EVALUATION AND CAPACITY BUILDING**

4-037-207-82210302-111-2023-2024-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00	0.00	100,000.00	New
4-037-207-2210303-111-2023-2024-2	Daily Subsistence Allowance	Payment of 10 NGCDFC Daily Subsistence Allowance	20,000.00	0.00	20,000.00	New
4-037-207-2211101-111-2023-2024-3	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00	0.00	300,000.00	New



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4-037-207-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during capacity building	504,000.00	0.00	504,000.00	New
4-037-207-2210811-111-2023-2024-5	NGCDFC allowance	Payment of 10 NGCDFC allowance	1,248,000.00	0.00	1,248,000.00	New
4-037-207-2210802-111-2023-2024-6	Other committee expenses	Payment of Other committee expenses	624,000.00	0.00	624,000.00	New
4-037-207-2210703-111-2022-2023-7	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during capacity building	164,000.00	0.00	164,000.00	New
4-037-207-2211201-111-2023-2024-8	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	0.00	200,000.00	New
4-037-207-2210701-111-2023-2024-9	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during capacity building	300,000.00	0.00	300,000.00	New
4-037-207-2210301-111-2023-2024-10	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	100,000.00	0.00	100,000.00	New
4-037-207-2210702-111-2023-2024-11	Remuneration of Instructors and Contract Based Training Services	Payment of remuneration of instructors Contract Based Training Services	150,000.00	0.00	150,000.00	New
4-037-207-2210710-111-2023-2024-12	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during capacity building training	300,000.00	0.00	300,000.00	New
4-037-207-2210801-111-2023-2024-13	Catering Services (Receptions), Accommodation, Gifts, Food and	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	300,000.00	0.00	300,000.00	New



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4-037-207-2210201-111-2023-2024-14	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	20,000.00	0.00	20,000.00	New
Sub Total			4,330,000		4,330,000	
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>						
4-037-207-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	20,000,000.00	0.00	20,000,000.00	New
4-037-207-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	10,000,000.00	0.00	10,000,000.00	New
Sub Total			30,000,000		30,000,000	
<b>EMERGENCY RESERVE</b>						
4-037-207-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	0.00	9,229,569.00	New
Sub Total			9,229,569		9,229,569	
<b>CLIMATE CHANGE MITIGATION ACTIVITIES</b>						
4-037-207-2640510-110-2023-2024-4	Lufumbo primary school	Grassroot sensitization on climate change mitigation covering participants from two wards (Marama North and Marama West wards): hire of tents, chairs, public address system and purchase of refreshments @ Kshs. 800,000.00, Purchase, delivery and planting of assorted 2,500 tree seedlings @ Kshs.72 and	1,000,000.00		1,000,000.00	New

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4-037-207-2640510-110-2023-2024-5	Shishebu primary school	transport at Kshs. 20,000. Grassroot sensitization on climate change mitigation covering participants from two wards (Shianda, Marenyo and Marama South Wards): hire of tents, chairs, public address system and purchase of refreshments @ Kshs. 800,000.00, Purchase, delivery and planting of assorted 2,500 tree seedlings @ Kshs. 72 and transport at Kshs. 20,000	1,000,000.00	1,000,000.00	New
4-037-207-2640510-110-2023-2024-6	Butere Primary School	Grassroot sensitization on climate change mitigation covering participants from two wards (Marama central ward): hire of tents, chairs, public address system and purchase of refreshments @ Kshs. 800,000.00, Purchase, delivery and planting of assorted 2,500 tree seedlings @ Kshs. 72 and transport at Kshs. 20,000	1,000,000.00	1,000,000.00	New
Sub Total			3,000,000	3,000,000	
<b>PRIMARY SCHOOL PROJECTS.</b>					
4-037-207-2630209-104-2023-2024-1	Shibuhe Primary School	Construction of a storey building accommodating 8 No. classrooms up to ground floor	22,000,000.00	-	New



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4-0037-207-2640510-110-2023-2024-1	Mukoye primary school	walling: excavation works, foundation works, ground floor slab casting, erection of columns and walling. Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons with Disabilities	800,000.00	0.00	800,000.00	New
4-0037-207-2640510-110-2023-2024-2	Euboko primary school	Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons with Disabilities	800,000.00	0.00	800,000.00	New
4-0037-207-2640510-110-2023-2024-3	Shikulu Primary School	Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons with Disabilities	800,000.00	0.00	800,000.00	New
4-0037-207-2640510-110-2023-2024-3	Shikulu Primary school	Construction to completion of a 3 Door pit latrine with a urinal and 1 chamber for Persons with Disabilities	496,517.00	0.00	496,517.00	New
4-037-207-2630209-104-2023-2024-2	Lukoye Primary School	Construction of a storey building accommodating 8 No. classrooms up to ground floor walling, - excavation works, foundation works, ground floor slab casting, erection of columns and walling.	22,000,000.00	-	5,000,000.00	New
4-037-207-2630209-104-2023-2024-3	Ikokwa Primary School	Construction of a storey building accommodating 8 No. classrooms up to ground floor walling, - excavation works, foundation works, ground floor slab casting, erection of columns and walling.	22,000,000.00	-	5,000,000.00	New

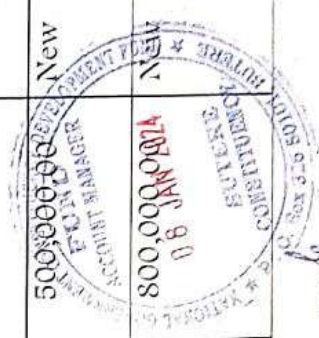


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4-037-207-2630209-104-2023-2024-4	Shikulu Primary School	Construction of a storey building accommodating 8 No. classrooms up to ground floor walling, - excavation works, foundation works, ground floor slab casting, erection of columns and walling.	22,000,000.00	-	5,000,000.00	New
4-037-207-2630209-104-2023-2024-5	Eshilunyire Primary School	Renovation to completion of 2No. classrooms: Re-roofing, fixing of doors and windows, floor screeding, plastering and painting	700,000.00	-	700,000.00	New
4-037-207-2630209-104-2023-2024-6	Muyundi Primary School	Renovation to completion of 3No. classrooms: Re-roofing, fixing of doors and windows, floor screeding, and painting	800,000.00	-	800,000.00	New
4-037-207-2630209-104-2023-2024-7	Eshirembe Primary School	Construction of a storey building accommodating 8 No. classrooms up to ground floor walling. - excavation works, foundation works, ground floor slab casting, erection of columns and walling.	22,000,000.00	-	5,000,000.00	New
4-037-207-2630209-104-2023-2024-8	Eshitoyi Primary School	Renovation to completion of 4No. classrooms and an administration block: Re-roofing, fixing of doors and windows, floor screeding, plastering and painting.	1,000,000.00	-	1,000,000.00	New
4-037-207-2630209-104-2023-2024-9	Etatira Primary School	Renovation to completion of 2No. classrooms: Plastering, floor screeding and painting	500,000.00	-	500,000.00	New
4-037-207-2630209-104-2023-2024-10	Etatira Primary School	Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons with Disabilities	800,000.00	-	800,000.00	New



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4-037-207-2630209-104-2023-2024-11	Manyala Primary School	Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons with Disabilities	800,000.00	-	800,000.00	New
4-037-207-2630209-104-2023-2024-12	Bulanda RC Primary School	Construction of an Administration Block comprising of 6 offices (Head teacher's office, Deputy head teacher's office, senior teacher's office, Staffroom, Secretary's office and exam room) up to walling; excavation works, foundation works, laying and floor slab, erection of columns and walling to lintel level.	3,500,000.00	-	2,000,000.00	New
4-037-207-2630209-104-2023-2024-13	Eshibimbi Primary School	Renovation to completion of 4No. classrooms and an administration block: Re-roofing, fixing of doors and windows, floor screeding, plastering and painting.	1,000,000.00	-	1,000,000.00	New
4-037-207-2630209-104-2023-2024-14	Eshibimbi Primary School	Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons with Disabilities	800,000.00	-	800,000.00	New
4-037-207-2630209-104-2023-2024-15	Shikunga Primary School	Renovation to completion of 8No. classrooms: Re-roofing, fixing of doors and windows, plastering and painting.	2,000,000.00	-	2,000,000.00	New
4-037-207-2630209-104-2023-2024-16	Eshikangu Primary School	Renovation to completion of 5No. classrooms; Re-roofing, fixing of doors and windows, floor screeding, plastering and painting.	1,500,000.00	-	1,500,000.00	New



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4-037-207-2630209-104-2023-2024-17	Eshikangu Primary School	Fencing of one acre of the school using barbed wire and treated posts @ Ksh. 700,000 and installation of a gate @ Kshs. 300,000.	1,000,000.00	-	1,000,000.00	New
Sub Total			127,296,517		40,796,517	
<b>JUNIOR SECONDARY SCHOOL PROJECTS (NG-CDF ALLOCATION.)</b>						
4-037-207-2630210-104-2023-2024-13	Masaba Junior secondary School	Construction to completion of 2 classrooms	2,000,000.00	-	2,000,000.00	New
4-037-207-2630210-104-2023-2024-14	Eshitsakha Junior secondary School	Construction to completion of 2 classrooms	2,000,000.00	-	2,000,000.00	New
4-037-207-2630210-104-2023-2024-15	Ebutsetse Junior secondary School	Construction to completion of 1 classroom	1,000,000.00	-	1,000,000.00	New
4-037-207-2630210-104-2023-2024-16	Emauko Junior secondary School	Construction to completion of 1 classroom	1,000,000.00	-	1,000,000.00	New
4-037-207-2630210-104-2023-2024-17	Eshirumba Junior secondary School	Construction to completion of 2 classrooms	2,000,000.00	-	2,000,000.00	New
4-037-207-2630210-104-2023-2024-18	Emunuku Junior secondary School	Construction to completion of 2 classrooms	2,000,000.00	-	2,000,000.00	New
4-037-207-2630210-104-2023-2024-19	Emusunguri Junior secondary School	Construction to completion of 1 classroom	1,083,483.00	-	1,083,483.00	New
4-037-207-2630210-104-2023-2024-20	Manyala Junior secondary School	Construction to completion of 2 classrooms	2,000,000.00	-	2,000,000.00	New



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4-037-207-2630210-104-2023-2024-21	Muluwa Junior secondary School	Construction to completion of 2 classrooms	2,000,000.00	-	2,000,000.00	New
<b>Sub Total</b>			<b>15,083,483</b>		<b>15,083,483</b>	
<b>SECONDARY SCHOOL PROJECTS</b>						
4-037-207-2630210-104-2023-2024-1	Ituti Secondary School	Additional funds for the completion of construction of a storey building accommodating and 8No. classrooms: roofing, fitting of windows and doors, electrical works, flooring using terrazzo, plastering and painting.	20,000,000.00	10,500,000.00	9,500,000.00	On-going
4-037-207-2630210-104-2023-2024-2	Muluwa Secondary School	Construction of a storey building accommodating 8 No. classrooms up to ground floor walling. – excavation works, foundation works, ground floor slab casting, erection of columns and walling.	22,000,000.00	-	6,520,000.00	New
4-037-207-2630210-104-2023-2024-3	Bukolwe Secondary School	Construction of a storey building accommodating 8 No. classrooms up to ground floor walling. – excavation works, foundation works, ground floor slab casting, erection of columns and walling.	22,000,000.00	-	6,500,000.00	New
4-037-207-2630210-104-2023-2024-4	Manyala Secondary School	Construction to completion of 2No. classrooms.	2,000,000.00	-	2,000,000.00	New
4-037-207-2630210-104-2023-2024-5	Shiatsala Secondary School	Renovation to completion of 2No. classrooms: Re-roofing, fixing of doors and windows, floor screeding, and painting to completion	600,000.00	-	600,000.00	



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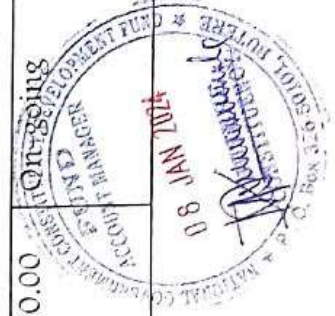
4-037-207-2630210-104-2023-2024-6	Masaba Secondary School	Construction of a storey building accommodating 8 No. classrooms up to ground floor walling. - excavation works, foundation works, ground floor slab casting, erection of columns and walling.	22,000,000.00	-	6,500,000.00	New
4-037-207-2630210-104-2023-2024-7	Mabole Secondary School	Renovation to completion of a 100-capacity dormitory: Re-roofing, fixing of doors and windows, floor screeding, plastering and painting.	3,000,000.00	-	3,000,000.00	New
4-037-207-2630210-104-2023-2024-8	Eshikomere Secondary school	Construction of 100 students' capacity dormitory up to walling level: excavation works, foundation laying, floor slab casting and walling	7,000,000.00	-	2,000,000.00	New
4-037-207-2630210-104-2023-2024-9	Ibokolo Secondary school	One off Purchase of 51-seater Isuzu FSR90 School bus	9,000,000.00	-	9,000,000.00	New
4-037-207-2630210-104-2023-2024-10	Butere Girls Secondary school	One off Purchase of 51-seater Isuzu FSR90 School bus	9,000,000.00	-	9,000,000.00	New
4-037-207-2630210-104-2023-2024-11	Bululwe mixed Secondary school	One off purchase of 1/4 Acres of land for Ksh. 380,000.00 and title deed processing cost Ksh. 20,000	400,000.00	-	400,000.00	New
Sub Total			117,000,000		55,020,000	
<b>SECURITY PROJECT</b>						
4-037-207-2640507-113-2023-2024-1	Bukhokoro Assistant Chiefs office	Construction up to roofing level of a 4 roomed Assistant chief's office accommodating (Assistant chief's office, secretary's office, village elders' office and ward administrator's	2,000,000.00	-	1,000,000.00	New



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4-037-207-2640507-113-2023-2024-2	Mukangu Assistant Chiefs office	office): excavation works, foundation laying, floor slab casting, walling and roofing Construction up to roofing level of a 4 roomed Assistant chief's office accommodating (Assistant chief's office, secretary's office, village elders' office and ward administrator's office): excavation works, foundation laying, floor slab casting, walling and roofing	2,000,000.00	-	1,000,000.00	New
4-037-207-2640507-113-2023-2024-3	Busheni Sub-Location Assistant Chiefs office	Construction up to roofing level of a 4 roomed Assistant chief's office accommodating (Assistant chief's office, secretary's office, village elders' office and ward administrator's office): excavation works, foundation laying, floor slab casting, walling and roofing	2,000,000.00	-	1,000,000.00	New
4-037-207-2640507-113-2023-2024-3	Butere DCC Office	Renovation to completion of Butere DCC office: Re-roofing, fixing of doors and windows, floor screeding, plastering and painting.	2,000,000.00	-	2,000,000.00	New
4-037-207-2640507-113-2023-2024-3	Butere DCC Office	Construction to completion of a 8 Door pit latrine with urinals and 2 chambers for Persons with Disabilities at DCC office.	1,000,000.00	-	1,000,000.00	New
Sub Total			9,000,000		6,000,000	
<b>OTHER PROJECTS</b>						
4-037-207-2211310-108-2023-2024-1	Butere NC-CDF Strategic Plan	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Butere Constituency	3,500,000.00	2,000,000.00	1,500,000.00	



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Strategic plan for the period between 2023-2027						
Sub Total			3,500,000			1,500,000
TOTAL ALLOCATION						175,361,810
<b>MINISTRY OF EDUCATION - CONDITIONAL GRANT FOR JUNIOR SECONDARY INFRASTRUCTURE DEVELOPMENT FOR FY 2023/2024 PROJECT PROPOSALS BUDGET</b>						
4-037-207-2630210-104-2023-2024-13	Masaba Junior secondary School	Construction to completion of 2 classrooms	2,000,000.00	-	2,000,000.00	New
4-037-207-2630210-104-2023-2024-14	Eshitsakha Junior secondary School	Construction to completion of 2 classrooms	2,000,000.00	-	2,000,000.00	New
4-037-207-2630210-104-2023-2024-15	Ebuisetse Junior secondary School	Construction to completion of 1 classroom	1,000,000.00	-	1,000,000.00	New
4-037-207-2630210-104-2023-2024-16	Emauko Junior secondary School	Construction to completion of 1 classroom	1,000,000.00	-	1,000,000.00	New
4-037-207-2630210-104-2023-2024-17	Eshirumba Junior secondary School	Construction to completion of 2 classrooms	2,000,000.00	-	2,000,000.00	New
4-037-207-2630210-104-2023-2024-18	Emunuku Junior secondary School	Construction to completion of 2 classrooms	2,000,000.00	-	2,000,000.00	New
4-037-207-2630210-104-2023-2024-19	Emusunguri Junior secondary School	Construction to completion of 1 classroom	1,083,483.00	-	1,083,483.00	New
4-037-207-2630210-104-2023-2024-20	Manyala Junior secondary School	Construction to completion of 2 classrooms)	2,000,000.00	-	2,000,000.00	New

DEPARTMENT OF EDUCATION  
 FREE STATE  
 08 JAN 2024  
 ACCOUNT MANAGER  
 FUND # 2630210-104-2023-2024-19  
 CONSISTENCY DEVELOPMENT FUND # 2630210-104-2023-2024-19

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4-037-207- 2680210-104-2023- 2024-21	Muluwa Junior secondary School	Construction to completion of 2 classrooms	2,000,000.00	-	2,000,000.00	New
Sub Total			15,083,483		15,083,483	
TOTAL ALLOCATION NGCDFB					175,361,810	
JSS MOE ALLOCATION					15,083,483	
GRAND ALLOCATION						

The chairperson then tasked the FAM to fast track the process of submission to the board for approval



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**NGCDFC BUT/MIN.6- 08/01/2024 COMMITMENT TO FUNDING ONGOING PROJECTS**

The FAM brought to the attention of members that there was need to commit the ongoing projects that have not been fully funded. After lengthy deliberations the committee resolved to fund projects in the coming financial years as follows;

Project Name	Balance to Complete	Commitment During 2024/2025 FY	Commitment During 2025/2026 FY
Shibuche Primary School	17,000,000.00	8,000,000.00	9,000,000.00
Lukoye Primary School	17,000,000.00	8,000,000.00	9,000,000.00
Ikokwa Primary School	17,000,000.00	8,000,000.00	9,000,000.00
Shikulu Primary School	17,000,000.00	8,000,000.00	9,000,000.00
Eshirembe Primary School	17,000,000.00	8,000,000.00	9,000,000.00
Muluwa Secondary School	15,480,000.00	7,000,000.00	8,480,000.00
Bukolwe Secondary School	15,500,000.00	7,000,000.00	8,500,000.00
Masaba Secondary School	15,500,000.00	7,000,000.00	8,500,000.00
Eshikomere Secondary school	5,000,000.00	5,000,000.00	
Bukhoro Assistant Chiefs office	1,000,000.00	1,000,000.00	
Mukangu Assistant Chiefs Office	1,000,000.00	1,000,000.00	
Busheni Sub location Assistant Chiefs office	1,000,000.00	1,000,000.00	
Bulanda RC Primary School	1,500,000.00	1,500,000.00	

**NGCDFC BUT/MIN.6- 1/09/2023: SUMMARY OF PROJECTS DISTRIBUTED PER WARD.**

The committee made sure that there if regional balance during project identification in ward clinics

WARD	PROJECTS
MARAMA WEST	<ol style="list-style-type: none"> <li>1. Eshilunyire Primary School</li> <li>2. Emunuku Primary School</li> <li>3. Eshitoyi Primary School</li> <li>4. Muluwa Primary School</li> <li>5. Eshikangu Primary School</li> <li>6. Eshikangu Primary School</li> <li>7. Imanga Secondary School</li> <li>8. Ituti Secondary School</li> <li>9. Muluwa Secondary School</li> <li>10. Bululwe mixed Secondary school</li> <li>11. Mukangu Assistant Chiefs office</li> </ol>
MARAMA SOUTH	<ol style="list-style-type: none"> <li>1. Mukoye primary school</li> </ol>

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*1/1/2024*

	<ol style="list-style-type: none"> <li>2. Shikulu Primary School</li> <li>3. Shikulu Primary School</li> <li>4. Masaba Primary School</li> <li>5. Emauko Primary School</li> <li>6. Emauko Primary School</li> <li>7. Etatira Primary School</li> <li>8. Manyala Secondary School</li> <li>9. Shiatsala Secondary School</li> <li>10. Masaba Secondary School</li> <li>11. Busheni Sub-Location Assistant Chiefs office</li> <li>12. Shishebu primary school</li> </ol>
MARAMA CENTRAL	<ol style="list-style-type: none"> <li>1. Shibuche Primary School</li> <li>2. Eshirembe Primary School</li> <li>3. Bukolwe Secondary School</li> <li>4. Ibokolo Secondary school</li> <li>5. Butere Girls Secondary school</li> <li>6. Butere primary school</li> </ol>
MARENYO/SHIANDA	<ol style="list-style-type: none"> <li>1. Euboko primary school</li> <li>2. Ikokwa Primary School</li> <li>3. Eshitsakha Primary School</li> <li>4. Ebutsetse Primary School</li> <li>5. Muyundi Primary School</li> <li>6. Eshirumba Primary School</li> <li>7. Shikunga Primary School</li> <li>8. Mabile Secondary School</li> <li>9. Bukhokoro Assistant Chiefs office</li> </ol>
MARAMA NORTH	<ol style="list-style-type: none"> <li>1. Lukoye Primary School</li> <li>2. Emusunguri Primary School</li> <li>3. Bulanda RC Primary School</li> <li>4. Eshibimbi Primary School</li> <li>5. Eshikomere Secondary school</li> <li>6. Lufumbo primary school</li> </ol>



**NGCDFC BUT/MIN 08/01/2024: ANNEXES**

The committee did a breakdown for administration as indicated below.

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Projects Clerk	CSG 12	1	22,000	22,000	264,000.00
	Groundsman	CSG 13	1	22,000	22,000	264,000.00
	Groundsman	CSG 12	1	22,000		

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					22,000	264,000.00
	Cleaner	CSG 12	1	21,640	21,640	259,680.00
	Security	CSG 13	1	22,000	22,000	264,000.00
	Office Messenger	CSG 14	1	22,000	22,000	264,000.00
	Projects Clerk	CSG 12	1	26,000	26,000	312,000.00
	Driver	CSG 13	1	26,000	26,000	312,000.00
	Clerk of Works	CSG 11	1	33,000	33,000	396,000.00
	Accounts Assistant	CSG 11	1	33,000	33,000	396,000.00
	Projects Clerk	CSG 12	1	22,000	22,000	264,000.00
<b>Sub Total</b>			<b>11</b>			<b>3,259,680.00</b>
	<b>Casual Labour and Internship</b>		<b>3</b>	<b>10,000</b>	<b>15,000</b>	<b>180,000.00</b>
<b>Sub Total</b>						<b>180,000.00</b>
	<b>Gratuity-Contractual Employees</b>					
	Projects Clerk	CSG 12	1	6,820	6,820	81,840.00
	Groundsman	CSG 13	1	6,820	6,820	81,840.00
	Groundsman	CSG 12	1	6,820	6,820	81,840.00
	Cleaner	CSG 12	1	6,708	6,708	80,500.80
	Security	CSG 13	1	6,820	6,820	81,840.00
	Office Messenger	CSG 14	1	6,820	6,820	81,840.00
	Projects Clerk	CSG 12	1	8,060	8,060	96,720.00
	Driver	CSG 13	1	8,060	8,060	96,720.00
	Clerk of Works	CSG 11	1	10,230	10,230	122,760.00
	Accounts Assistant	CSG 11	1	10,230	10,230	122,760.00
	Projects Clerk	CSG 12	1	6,820	6,820	81,840.00
<b>Sub Total</b>			<b>11</b>			<b>1,010,500.80</b>
	<b>Employer Contribution to NSSF</b>					
	Projects Clerk	CSG 12	1	1,080	1,080	12,960.00
	Groundsman	CSG 13	1	1,080	1,080	12,960.00

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	Groundsman	CSG 13	1	1,080	1,080	12,960.00
	Cleaner	CSG 13	1	1,080	1,080	12,960.00
	Security	CSG 13	1	1,080	1,080	12,960.00
	Office Messenger	CSG 14	1	1,080	1,080	12,960.00
	Projects Clerk	CSG 12	1	1,080	1,080	12,960.00
	Driver	CSG 12	1	1,080	1,080	12,960.00
	Clerk of Works	CSG 11	1	1,080	1,080	12,960.00
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960.00
	Projects Clerk	CSG 12	1	1,080	1,080	12,960.00
<b>Sub Total</b>			<b>11</b>			<b>142,560.00</b>
	<b>Employer Contribution to Housing Levy</b>					
	Projects Clerk	CSG 12	1	330	330	3,960.00
	Groundsman	CSG 13	1	330	330	3,960.00
	Groundsman	CSG 13	1	330	330	3,960.00
	Cleaner	CSG 13	1	324	324	3,888.00
	Security	CSG 13	1	330	330	3,960.00
	Office Messenger	CSG 14	1	330	330	3,960.00
	Projects Clerk	CSG 12	1	390	390	4,680.00
	Driver	CSG 12	1	390	390	4,680.00
	Clerk of Works	CSG 11	1	495	495	5,940.00
	Accounts Assistant	CSG 11	1	495	495	5,940.00
	Projects Clerk	CSG 12	1	330	330	3,960.00
<b>Sub Total</b>			<b>11</b>			<b>48,888.00</b>
	<b>USE OF GOODS AND SERVICES</b>					
	Utilities, Supplies and Services					
2210101	Electricity					20,000.00
2210102	Water & Sewerage Charges					50,000.00
2210103	Gas Expenses					70,000.00



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2210104	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					100,000.00
2210202	Internet Connections					50,000.00
2210203	Courier and Postal Services					50,000.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances,)	Persons	2	5,000	10,000	10,000.00
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	100,000.00
2210303	Daily Subsistence Allowance	Persons	10	5,000	50,000	50,000.00
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					182,745.00
2210503	Subscriptions to Newspapers, Magazines and Periodicals					
2210504	Advertising, Awareness and Publicity Campaigns					100,000.00
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					500,000.00
Sub Total						1,312,745.00
	Committee Expenses					
		Members	9	5,000	45,000	540,000.00
2210802	Other Committee Expenses	Chair	1	7,000	7,000	84,000.00
		Members	9	5,000	45,000	540,000.00
2210811	NGCDFC Allowance	Chair	1	7,000	7,000	84,000.00
Sub Total						1,248,000.00
	Insurance Costs					
2210904	Motor Vehicle Insurance					800,000.00
	Specialised Materials and Services					
2211016	Purchase of Uniforms and Clothing - Staff					300,000.00
	Office and General Supplies					

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	and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment.)					600,000.00
2211102	Supplies and Accessories for Computers and Printers					400,000.00
2211103	Sanitary and Cleaning Materials, Supplies and Services					200,967.00
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					348,900.00
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					50,000.00
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					500,000.00
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					500,000.00
Sub Total						3,199,867.00
TOTAL						10,402,240.80

**MONITORING EVALUATION AND CAPACITY BUILDING**

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					20,000.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	500,000.00
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	1,000,000.00
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	200,000.00
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					
2210504	Advertising, Awareness and					



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	Publicity Campaigns					
	Training Expenses					
2210701	Travel Allowance					300,000.00
2210702	Remuneration of Instructors and Contract Based Training Services					150,000.00
2210703	Production and Printing of Training Materials					164,000.00
2210704	Hire of Training Facilities and Equipment					504,000.00
2210710	Accommodation Allowance					300,000.00
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					300,000.00
	Committee Expenses					
		Members	9	10,000	90,000	540,000.00
2210802	Other Committee Expenses	Chair	1	14,000	14,000	84,000.00
		Members	9	10,000	90,000	1,080,000.00
2210811	NGCDFC Allowance	Chair	1	14,000	14,000	168,000.00
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					300,000.00
2210202	Internet Connections					
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					200,000.00
TOTAL						4,330,000.00

**CATEGORY B**

NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Consultancy Fee				0
2	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	300,000
3	Printing of Final Document				1,000,000
4	Launching				200,000
	TOTAL				1,500,000



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NGCDFC BUT/MIN 08/01/2024: CLOSING

The meeting was adjourned with nothing else to be discussed. Prayer by FAM at 3.00 p.m.

Approved for Circulation by;

Signed..... *WAM* ..... Date..... *8-1-2024* .....

Chairman

Signed..... *Imre* ..... Date..... *08/01/2024* .....

Secretary

Signed..... *WAM* ..... Confirmed by; ..... Date..... *8-1-2024* .....

Chairman

Signed..... *Imre* ..... Date..... *08/01/2024* .....

Secretary



*Imre*

*Imre*

*WAM*



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CHAIRMAN

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SECRETARY

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### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 207

CONSTITUENCY NAME: BUTERE

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
207/AP1	Administration/Recurrent	10,402,241.00
207/AP2	Monitoring and evaluation/Capacity Building	4,330,000.00
207/2640100	Bursary/Mocks/Cats	0.00
207/2640200	Emergency Projects	9,229,569.00
207/2640507	Security Projects	5,000,000.00
207/2640510	Environmental Projects	3,000,000.00
207/2640101	Bursary Secondary Schools	20,000,000.00
207/2640102	Bursary Tertiary Schools	10,000,000.00
207/2211310	Contracted Professional Services - e.g Strategic Planning	1,500,000.00
207/2630209	Capital Grants to Primary Schools	70,963,483.00
207/2630210	Capital Grants to Secondary Schools	55,020,000.00
TOTAL		190,445,293.00

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17, 04, 2024

Chairman

Signature

Date

JULIUS OKECHI

*[Signature]*

17, 04, 2024

Fund Manager

Signature

Date





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 207

Constituency Name BUTERE County Kakamega

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,402,241.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0037-207-2210302-100-2023-2024-1	Payment of accommodation on domestic travel	New Project	100,000.00
Bank service commission and charges	4-0037-207-2211301-100-2023-2024-2	Payment of Bank service commission and charges	New Project	50,000.00
Casual labour and Internship	4-0037-207-2110202-100-2023-2024-3	Payment of 1 staff Basic Wages	New Project	180,000.00
Contractual employees	4-0037-207-2110201-100-2023-2024-4	Payment of 11 staff salaries	New Project	3,259,680.00
	4-0037-207-2710102-100-2023-2024-5	Payment of gratuity to 11 NGCDFC staff	New Project	1,010,500.80
NSSF	4-0037-207-2120101-100-2023-2024-6	Employer contribution to NSSF	New Project	142,560.00
Housing Levy	4-0037-207-2110301-100-2023-2024-7	Employer contribution to Housing levy	New Project	48,888.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0037-207-2210801-100-2023-2024-8	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	500,000.00
Daily Subsistence Allowance	4-0037-207-2210303-100-2023-2024-9	Payment of 10 NGCDFC Daily Subsistence Allowance	New Project	50,000.00
Electricity	4-0037-207-2210101-100-2023-2024-10	Payment of Electricity charges	New Project	50,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0037-207-2211101-100-2023-2024-11	Purchase of General Office Supplies (papers, pencils, forms, small office equipment	New Project	600,000.00
Maintenance Expenses - Motor Vehicles	4-0037-207-2220101-100-2023-2024-12	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	500,000.00
NGCDFC allowance	4-0037-207-2210811-100-2023-2024-13	Payment of 10 NGCDFC allowance charges	New Project	624,000.00
Other committee expenses	4-0037-207-2210802-100-2023-2024-14	Payment of Other committee expenses	New Project	624,000.00
Gas Expenses	4-0037-207-2211204-100-2023-2024-15	Payment gas expenses	New Project	70,000.00
Refined Fuels and Lubricants for Transport	4-0037-207-2211201-100-2023-2024-16	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	348,900.00
Supplies and Accessories for Computers and Printers	4-0037-207-2211102-100-2023-2024-17	Purchase of Supplies and Accessories for Computers and Printers	New Project	400,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0037-207-2210201-100-2023-2024-18	Payment of Telephone expenses	New Project	100,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances.)	4-0037-207-2210301-100-2023-2024-19	Payment of Transport Expenses	New Project	10,000.00
Water & sewerage charges	4-0037-207-2210102-100-2023-2024-20	Payment of Water & sewerage charges	New Project	50,000.00
Internet Connections	4-0037-207-2210202-100-2023-2024-21	Payment of Internet Connections	New Project	50,000.00
Courier and Postal Services	4-0037-207-2210203-100-2023-2024-22	Payment of Courier and Postal Services	New Project	50,000.00
Publishing and Printing Services	4-0037-207-2210502-100-2023-2024-23	Payment of Publishing and Printing Services	New Project	182,745.20
Advertising, Awareness and Publicity Campaigns	4-0037-207-2210504-100-2023-2024-24	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Motor Vehicle Insurance	4-0037-207-2210904-100-2023-2024-25	Payment of Motor Vehicle Insurance	New Project	300,000.00
Purchase of Uniforms and Clothing - Staff	4-0037-207-2211016-100-2023-2024-26	Payment of Purchase of Uniforms and Clothing Staff for 11 NG-CDFC staff and 10 NG-CDFCs	New Project	300,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0037-207-2211103-100-2023-2024-27	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	200,987.00
Maintenance of Office Furniture and Equipment	4-0037-207-2220202-100-2023-2024-28	Payment Maintenance of Office Furniture and Equipment	New Project	500,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

TOTAL:	10,402,241.00
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Person completing form

SIGNATURE: *[Handwritten Signature]*

DATE: 17, 04, 2024

NAME: JULIE OKETCH

POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 207

Constituency Name BUTERE County Kakamega

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,330,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0037-207-2210302-111-2023-2024-1	Payment of accommodation on domestic travel	New Project	100,000.00
Daily Subsistence Allowance	4-0037-207-2210303-111-2023-2024-2	Payment of 10 NGCDFC Daily Subsistence Allowance	New Project	20,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc.)	4-0037-207-2211101-111-2023-2024-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0037-207-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment during capacity building	New Project	504,000.00
NGCDFC allowance	4-0037-207-2210811-111-2023-2024-5	Payment of 10 NGCDFC allowance	New Project	1,248,000.00
Other committee expenses	4-0037-207-2210802-111-2023-2024-6	Payment of Other committee expenses	New Project	624,000.00
Production and Printing of Training Materials	4-0037-207-2210703-111-2023-2024-7	Payment of Production and Printing of Training Materials during capacity building	New Project	164,000.00
Refined Fuels and Lubricants for Transport	4-0037-207-2211201-111-2023-2024-8	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Travel Allowance on training	4-0037-207-2210701-111-2023-2024-9	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during	New Project	300,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		capacity building		
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0037-207-2210301-111-2023-2024-10	Payment of Transport Expenses	New Project	100,000.00
Remuneration of Instructors and Contract Based Training Services	4-0037-207-2210702-111-2023-2024-11	Payment of remuneration of instructors Contract Based Training Services	New Project	150,000.00
Accommodation Allowance	4-0037-207-2210710-111-2023-2024-12	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during capacity building training	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0037-207-2210801-111-2023-2024-13	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0037-207-2210201-111-2023-2024-14	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	20,000.00
<b>TOTAL:</b>				<b>4,330,000.00</b>

Person completing form

SIGNATURE: .....

*[Handwritten Signature]*

DATE: .....

*17, 04, 2024*

NAME: .....

*JULIUS OKETCHI*

POSITION: .....

*FAM*



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 207  
Constituency Name BUTERE County Kakamega  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 9,229,569.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0037-207-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
<b>TOTAL:</b>				9,229,569.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 207

Constituency Name BUTERE County Kakamega

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 6,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bukhokoro Assistant Chiefs office	4-0037-207-2640507-264-2023-2024-1	Construction up to roofing level of a 4 roomed Assistant chiefs office accommodating (Assistant chiefs office, secretarys office, village elders office and ward administrators office) excavation works, foundation laying, floor slab casting, walling and roofing.	New Project	1,000,000.00
Mukangu Assistant Chiefs office	4-0037-207-2640507-264-2023-2024-2	Construction up to roofing level of a 4 roomed Assistant chiefs office accommodating (Assistant chiefs office, secretarys office, village elders office and ward administrators office) excavation works, foundation laying, floor slab casting, walling and roofing	New Project	1,000,000.00
Busheni Sub-Location Assistant Chiefs office	4-0037-207-2640507-264-2023-2024-3	Construction up to roofing level of a 4 roomed Assistant chiefs office accommodating (Assistant chiefs office, secretarys office, village elders office and ward administrators office) excavation works, foundation laying, floor slab casting, walling and roofing	New Project	1,000,000.00
Butere DCC Office	4-0037-207-2640507-264-2023-2024-5	Renovation to completion of Butere DCC office Re-roofing, fixing of doors and windows, floor screeding, plastering and	New Project	2,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Butere DCC Office	4-0037-207-2640507-264-2023-2024-6	painting. Construction to completion of a 8 Door pit latrine with urinals and 2 chambers for Persons with Disabilities at DCC office.	New Project	1,000,000.00
			<b>TOTAL:</b>	6,000,000.00

Person completing form

**SIGNATURE:** *[Signature]* **DATE:** 17, 04, 2024

**NAME:** JULIUS OKETCH **POSITION:** FAM





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 207

Constituency Name BUTERE County Kakamega

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lufumbo primary school	4-0037-207-2640510-110-2023-2024-1	Grassroot sensitization on climate change mitigation covering participants from two wards (Marama North and Marama West wards) hire of tents, chairs, public address system and purchase of refreshments @ Kshs. 800,000.00, Purchase, delivery and planting of assorted 2,500 tree seedlings @ Kshs.72 and transport at Kshs. 20,000.	New Project	1,000,000.00
Shishebu primary school	4-0037-207-2640510-110-2023-2024-2	Grassroot sensitization on climate change mitigation covering participants from two wards (Shianda, Marenyo and Marama South Wards) hire of tents, chairs, public address system and purchase of refreshments @ Kshs. 800,000.00, Purchase, delivery and planting of assorted 2,500 tree seedlings @ Kshs.72 and transport at Kshs. 20,000	New Project	1,000,000.00
Bulere Primary School	4-0037-207-2640510-110-2023-2024-3	Grassroot sensitization on climate change mitigation covering participants from two wards (Marama central ward) hire of tents, chairs, public	New Project	1,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

	address system and purchase of refreshments @ Kshs. 800,000.00, Purchase, delivery and planting of assorted 2,500 tree seedlings @ Kshs.72 and transport at Kshs. 20,000	
<b>TOTAL:</b>		3,000,000.00

Person completing form  
**SIGNATURE:** *[Signature]* **DATE:** 17, 04, 2024  
**NAME:** JULIUS OKETCH **POSITION:** Fm



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 207

Constituency Name BUTERE County Kakamega

Project Number 2640101

Project Title Bursary Secondary Schools

Sector OTHER GRANTS AND OTHER PAYMENTS

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 20,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0037-207-2640101-264-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	20,000,000.00
<b>TOTAL:</b>				20,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

*[Handwritten Signature]* DATE: 17, 04, 2024

JULIA OKECHI POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 207  
Constituency Name BUTERE County Kakamega  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector OTHER GRANTS AND OTHER PAYMENTS  
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 10,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0037-207-2640102-264-2023-2024-1	Payment of bursary to needy students in Tertiary Institutions	New Project	10,000,000.00
<b>TOTAL:</b>				10,000,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 207  
Constituency Name BUTERE County Kakamega  
Project Number 2211310  
Project Title Contracted Professional Services - e.g Strategic Planning  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Butere NG-CDF Strategic Plan	4-0037-207-2211310-108-2023-2024-1	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Butere Constituency Strategic plan for the period between 2023-2027	New Project	1,500,000.00
<b>TOTAL:</b>				1,500,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: 17, 04, 2024

NAME: JULIUS OKELLO

POSITION: FAN



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 207  
 Constituency Name BUTERE County Kakamega  
 Project Number 2630209  
 Project Title Capital Grants to Primary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 70,963,483.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Shibucho Primary School	4-0037-207-2630209-263-2023-2024-1	Construction of a storey building accommodating 8 No. classrooms up to ground floor walling excavation works, foundation works, ground floor slab casting, erection of columns and walling.	New Project	5,000,000.00
Mukoye primary school	4-0037-207-2630209-263-2023-2024-2	Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons with Disabilities	New Project	800,000.00
Ebuboko primary school	4-0037-207-2630209-263-2023-2024-3	Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons with Disabilities	New Project	800,000.00
Shikulu Primary School	4-0037-207-2630209-263-2023-2024-4	Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons with Disabilities	New Project	800,000.00
Shikulu Primary school	4-0037-207-2630209-263-2023-2024-5	Construction to completion of a 3 Door pit latrine with a urinal and 1 chamber for Persons with Disabilities	New Project	498,517.00
Lukoye Primary School	4-0037-207-2630209-263-2023-2024-6	Construction of a storey building accommodating 8 No classrooms up to ground floor walling, excavation works,	New Project	5,000,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

		foundation works, ground floor slab casting, erection of columns and walling.		
Ikokwa Primary School	4-0037-207-2630209-263-2023-2024-7	Construction of a storey building accommodating 8 No. classrooms up to ground floor walling. excavation works, foundation works, ground floor slab casting, erection of columns and walling.	New Project	5,000,000.00
Shikulu Primary School	4-0037-207-2630209-263-2023-2024-8	Construction of a storey building accommodating 8 No. classrooms up to ground floor walling. excavation works, foundation works, ground floor slab casting, erection of columns and walling.	New Project	5,000,000.00
Eshilunyire Primary School	4-0037-207-2630209-263-2023-2024-9	Renovation to completion of 2No. classrooms Re-roofing, fixing of doors and windows, floor screeding, plastering and painting.	New Project	700,000.00
Muyundi Primary School	4-0037-207-2630209-263-2023-2024-10	Renovation to completion of 3No. classrooms Re-roofing, fixing of doors and windows, floor screeding, and painting	New Project	800,000.00
Eshirembe Primary School	4-0037-207-2630209-263-2023-2024-11	Construction of a storey building accommodating 8 No. classrooms up to ground floor walling. excavation works, foundation works, ground floor slab casting, erection of columns and walling.	New Project	5,000,000.00
Eshitoyi Primary School	4-0037-207-2630209-263-2023-2024-12	Renovation to completion of 4No. classrooms and an administration block Re-roofing, fixing of doors and windows, floor screeding, plastering and painting.	New Project	1,000,000.00
Etatira Primary School	4-0037-207-2630209-263-2023-2024-13	Renovation to completion of 2No. classrooms Plastering, floor screeding and painting	New Project	500,000.00
Etatira Primary School	4-0037-207-2630209-263-2023-2024-14	Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons with Disabilities	New Project	800,000.00
Manyala Primary School	4-0037-207-2630209-263-2023-2024-15	Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons with Disabilities	New Project	800,000.00
Bulanda RC Primary School	4-0037-207-2630209-263-2023-2024-16	Construction of an Administration Block comprising of 6 offices (Head teachers office, Deputy head teachers office, senior teachers office, Staffroom, Secretarys office and exam room) up to walling excavation works, foundation works, laying and floor slab, erection of columns and walling to lintel level.	New Project	2,000,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

Eshibimbi Primary School	4-0037-207-2630209-263-2023-2024-17	Renovation to completion of 4No. classrooms and an administration block Re-roofing, fixing of doors and windows, floor screeding, plastering and painting.	New Project	1,000,000.00
Eshibimbi Primary School	4-0037-207-2630209-263-2023-2024-18	Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons with Disabilities	New Project	800,000.00
Shikunga Primary School	4-0037-207-2630209-263-2023-2024-19	Renovation to completion of 8No. classrooms Re-roofing, fixing of doors and windows, plastering and painting.	New Project	2,000,000.00
Eshikangu Primary School	4-0037-207-2630209-263-2023-2024-20	Renovation to completion of 5No. classrooms Re-roofing, fixing of doors and windows, floor screeding, plastering and painting.	New Project	1,500,000.00
Eshikangu Primary School	4-0037-207-2630209-263-2023-2024-21	Fencing of one acre of the school using barbed wire and treated posts @ Ksh. 700,000 and installation of a gate @ Kshs. 300,000.	New Project	1,000,000.00
Masaba Junior secondary School	4-0037-207-2630209-263-2023-2024-22	Construction to completion of 2 classrooms	New Project	2,000,000.00
Eshitsakha Junior secondary School	4-0037-207-2630209-263-2023-2024-23	Construction to completion of 2 classrooms	New Project	2,000,000.00
Ebutsetse Junior secondary School	4-0037-207-2630209-263-2023-2024-24	Construction to completion of 1 classroom	New Project	1,000,000.00
Emauko Junior secondary School	4-0037-207-2630209-263-2023-2024-26	Construction to completion of 1 classroom	New Project	1,000,000.00
Eshirumba Junior secondary School	4-0037-207-2630209-263-2023-2024-27	Construction to completion of 2 classrooms	New Project	2,000,000.00
Emunuku Junior secondary School	4-0037-207-2630209-263-2023-2024-28	Construction to completion of 2 classrooms	New Project	2,000,000.00
Emusunguri Junior secondary School	4-0037-207-2630209-263-2023-2024-29	Construction to completion of 1 classroom	New Project	1,083,483.00
Manyala Junior secondary School	4-0037-207-2630209-263-2023-2024-30	Construction to completion of 2 classrooms	New Project	2,000,000.00
Muluwa Junior secondary School	4-0037-207-2630209-263-2023-2024-31	Construction to completion of 2 classrooms	New Project	2,000,000.00
Masaba Junior secondary School	4-0037-207-2630209-263-2023-2024-32	Construction to completion of 2 classrooms	New Project	2,000,000.00
Eshitsakha Junior secondary School	4-0037-207-2630209-263-2023-2024-33	Construction to completion of 2 classrooms	New Project	2,000,000.00
Ebutsetse Junior secondary School	4-0037-207-2630209-263-2023-2024-34	Construction to completion of 1 classroom	New Project	1,000,000.00
Emauko Junior secondary School	4-0037-207-2630209-263-2023-2024-35	Construction to completion of 1 classroom	New Project	1,000,000.00
Eshirumba Junior secondary School	4-0037-207-2630209-263-2023-2024-36	Construction to completion of 2 classrooms	New Project	2,000,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Emunuku Junior secondary School	4-0037-207-2630209-263-2023-2024-37	Construction to completion of 2 classrooms	New Project	2,000,000.00
Emusunguri Junior secondary School	4-0037-207-2630209-263-2023-2024-38	Construction to completion of 1 classroom	New Project	1,083,483.00
Manyala Junior secondary School	4-0037-207-2630209-263-2023-2024-39	Construction to completion of 2 classrooms)	New Project	2,000,000.00
Muluwa Junior secondary School	4-0037-207-2630209-263-2023-2024-40	Construction to completion of 2 classrooms	New Project	2,000,000.00
<b>TOTAL:</b>				<b>70,963,483.00</b>

Person completing form

SIGNATURE: .....

DATE: .....

NAME: .....

POSITION: .....

*[Handwritten Signature]*  
*[Handwritten Name: JULVA DKECH]*  
 DATE: *17, 04, 2024*  
 POSITION: *FAM*



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 207

Constituency Name BUTERE County Kakamega

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 56,020,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muluwa secondary school	4-0037-207-2630210-263-2023-2024-1	Construction of 1 classroom to completion	New Project	1,000,000.00
Ituti Secondary School	4-0037-207-2630210-263-2023-2024-2	Additional funds for the completion of construction of a storey building accommodating and 8No. classrooms roofing, fitting of windows and doors, electrical works, flooring using terrazzo, plastering and painting.	Ongoing Project	9,500,000.00
Muluwa Secondary School	4-0037-207-2630210-263-2023-2024-3	Construction of a storey building accommodating 8 No. classrooms up to ground floor walling.	New Project	6,520,000.00
Bukolwe Secondary School	4-0037-207-2630210-263-2023-2024-4	Construction of a storey building accommodating 8 No. classrooms up to ground floor walling, excavation works, foundation works, ground floor slab casting, erection of columns and walling	New Project	6,500,000.00
Manyala Secondary School	4-0037-207-2630210-263-2023-2024-5	Construction to completion of 2No. classrooms	New Project	2,000,000.00
Shiatsala Secondary School	4-0037-207-2630210-263-2023-2024-6	Renovation to completion of 2No classrooms Re-roofing, fixing of doors and windows, floor screeding, and painting to completion	New Project	600,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Masaba Secondary School	4-0037-207-2630210-263-2023-2024-7	Construction of a storey building accommodating 8 No. classrooms up to ground floor walling, excavation works, foundation works, ground floor slab casting, erection of columns and walling.	New Project	6,500,000.00
Mabole Secondary School	4-0037-207-2630210-263-2023-2024-8	Renovation to completion of a 100-capacity dormitory Re-roofing, fixing of doors and windows, floor screeding, plastering and painting.	New Project	3,000,000.00
Eshikomere Secondary school	4-0037-207-2630210-263-2023-2024-9	Construction of 100 students capacity dormitory up to walling level excavation works, foundation laying, floor slab casting and walling	New Project	2,000,000.00
Ibokolo Secondary school	4-0037-207-2630210-263-2023-2024-10	One off Purchase of 51-seater Isuzu FSR90 School bus	New Project	9,000,000.00
Butere Girls Secondary school	4-0037-207-2630210-263-2023-2024-11	One off Purchase of 51-seater Isuzu FSR90 School bus	New Project	9,000,000.00
Bululwe mixed Secondary school	4-0037-207-2630210-263-2023-2024-12	One off purchase of 1/4 Acres of land for Ksh. 380,000.00 and title deed processing cost Ksh. 20,000	New Project	400,000.00
<b>TOTAL:</b>				<b>56,020,000.00</b>

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

