

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 208

CONSTITUENCY NAME: KHWISERO

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
208/AP1	Administration/Recurrent	8,297,461.00
208/AP2	Monitoring and evaluation/Capacity Building	4,146,450.00
208/2640100	Bursary/Mocks/Cats	45,248,782.00
208/2640200	Emergency Projects	7,636,190.00
208/2640507	Security Projects	3,100,000.00
208/2640509	Sports Activities	1,500,000.00
208/3110202	CDFC offices	3,000,000.00
208/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
208/2630209	Capital Grants to Primary Schools	11,200,000.00
208/2630210	Capital Grants to Secondary Schools	50,780,000.00
TOTAL		136,908,883.00

Daniel C. Lunda

Chairman

[Signature]

Signature

08, 02, 2023

Date

Bernard S. Misiko

Fund Manager

[Signature]

Signature

08, 02, 2023

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 208

Constituency Name KHWISERO County Kakamega

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,297,461.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0037-208-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	600,000.00
Advertising, Awareness and Publicity Campaigns	4-0037-208-2210504-100-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	160,000.00
Bank service commission and charges	4-0037-208-2211301-100-2022-2023-3	Payment of Bank service commission and charges	New Project	76,000.00
Contractual employees	4-0037-208-2110201-100-2022-2023-4	Payment of staff Basic salaries	New Project	2,493,120.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0037-208-2210801-100-2022-2023-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	120,000.00
Courier and Postal Services	4-0037-208-2210203-100-2022-2023-6	Payment of Courier and Postal Services	New Project	60,000.00
Daily Subsistence Allowance	4-0037-208-2210303-100-2022-2023-7	Payment of Daily Subsistence Allowance	New Project	300,000.00
Electricity	4-0037-208-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	120,000.00
General Office Supplies (papers, pencils, forms, small office	4-0037-208-2211101-100-2022-2023-9	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	932,869.00

National Government Constituencies Development Fund
Fourth Schedule Report

equipment etc)				
	4-0037-208-2710102-100-2022-2023-10	Payment of gratuity to NGCDFC staff	New Project	249,312.00
Hire of Transport	4-0037-208-2210604-100-2022-2023-11	Payment of Hire of Transport	New Project	200,000.00
House allowance	4-0037-208-2110301-100-2022-2023-12	Payment of House allowances to NGCDFC staff	New Project	300,000.00
Commuter allowance	4-0037-208-2110314-100-2022-2023-13	Payment of transport allowances to NGCDFC staff	New Project	264,000.00
Medical Insurance - NHIF	4-0037-208-2210910-100-2022-2023-14	Payment of Medical Insurance to NGCDFC staff	New Project	90,000.00
NG-CDFC allowance	4-0037-208-2210811-100-2022-2023-15	Payment of NGCDFC allowance charges	New Project	1,248,000.00
NSSF	4-0037-208-2120101-100-2022-2023-16	Employer contribution to NSSF	New Project	129,600.00
Publishing and Printing Services	4-0037-208-2210502-100-2022-2023-17	Payment of Publishing and Printing Services	New Project	450,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0037-208-2210201-100-2022-2023-18	Payment of Telephone expenses	New Project	228,000.00
Travel Costs (airlines, bus, railway, etc.)	4-0037-208-2210301-100-2022-2023-19	Payment of Transport Expenses	New Project	228,560.00
Water & sewerage charges	4-0037-208-2210102-100-2022-2023-20	Payment of Water & sewerage charges	New Project	48,000.00
TOTAL:				8,297,461.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

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08, 02, 2023

Bernard S. Mutika

Fund A/c Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 208

Constituency Name KHWISERO County Kakamega

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0037-208-2210801-111-2022-2023-1	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	450,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0037-208-2211101-111-2022-2023-2	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	596,450.00
Hire of Transport	4-0037-208-2210604-111-2022-2023-3	Payment of Hire of Transport	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0037-208-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment (NG-CDFC, Constituency Oversight Committee, employees of the NG-CDF Committee, Project Management Committees & National Government officers training).	New Project	249,000.00
Production and Printing of Training Materials	4-0037-208-2210703-111-2022-2023-5	Payment of Production and Printing of Training Materials (NG-CDFC, Constituency Oversight Committee, employees of the NG-CDF Committee, Project Management Committees & National Government officers training)	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Remuneration of Instructors and Contract Based Training Services	4-0037-208-2210702-111-2022-2023-6	Payment of Instructors and Contract Based Training Services (NG-CDFC, Constituency Oversight Committee, employees of the NG-CDF Committee, Project Management Committees & National Government officers training)	New Project	500,000.00
Travel Allowance on training	4-0037-208-2210701-111-2022-2023-7	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC (NG-CDFC, Constituency Oversight Committee, employees of the NG-CDF Committee, Project Management Committees & National Government officers training)	New Project	500,000.00
Other committee expenses	4-0037-208-2210802-111-2022-2023-8	Payment of Other committee expenses	New Project	1,251,000.00
			TOTAL:	4,146,450.00

Person completing form

SIGNATURE:



DATE:

08, 02, 2023.

NAME:

Bernard S. Mutsiko

POSITION:

Fund A/c Manager.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 208
Constituency Name KHWISERO County Kakamega
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0037-208-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

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08, 02, 2023.
Bernard S. Misiko
Fund Alc Manager.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 208
Constituency Name KHWISERO County Kakamega
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 45,248,782.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0037-208-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	37,892,782.00
Bursary Tertiary Institutions	4-0037-208-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	7,056,000.00
Bursary Special Institutions	4-0037-208-2640105-103-2022-2023-3	Payment of bursary to needy students in special Institutions	New Project	300,000.00
TOTAL:				45,248,782.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Signature]
Bernard S. Mwisika
08, 02, 2023.
Fund Alc Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 208
Constituency Name KHWISERO County Kakamega
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 1,500,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0037-208-2640509-112-2022-2023-1	Funds to facilitate Constituency Sports tournament Purchase of trophies, balls and goal nets for 12 teams for sh.200,000 and purchase of sports uniforms for Ksh.1,000,000.	New Project	1,200,000.00
Regional Sports Tournament	4-0037-208-2640509-112-2022-2023-2	Facilitation of Regional sports tournament in partnership with other Constituencies within Western Region.	New Project	300,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

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08, 02, 2023
Bernard S. Misiko
Fund A/c Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 208

Constituency Name KHWISERO County Kakamega

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 11,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Munjeche Primary School	4-0037-208-2630209-263-2022-2023-1	Construction to completion of 2no.classrooms.	New Project	2,000,000.00
Mushinaka Primary School	4-0037-208-2630209-263-2022-2023-2	Construction to completion of Administration block comprising of 3 roomed offices - (Head teacher, Deputy, Senior Teacher) and 1 staffroom .	New Project	2,200,000.00
Eshilongo Primary School	4-0037-208-2630209-263-2022-2023-3	Purchase of Land - (1.0 acre @ 800,000 Processing Title deed @ 200,000)	New Project	1,000,000.00
Khwisero Primary School	4-0037-208-2630209-263-2022-2023-4	Construction of storey block up to bmurram blinding of 6no.classrooms - Site clearance, foundation excavation works, foundation bases & trench concrete works, foundation slab columns, foundation walling, hardcore filling and murram blinding. Funding shall be done in not more than 3 financial years, starting with this 2022/2023 fy.	New Project	3,000,000.00
Ekambuli Primary School	4-0037-208-2630209-263-2022-2023-5	Construction of storey block up to bmurram blinding of 6no.classrooms - Site clearance, foundation excavation works, foundation bases & trench concrete works, foundation slab	New Project	3,000,000.00

	columns, foundation walling, hardcore filling and murrum blinding. Funding shall be done in not more than 3 financial years, starting with this 2022/2023 fy.	
TOTAL:		11,200,000.00

Person completing form

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DATE: 08, 02, 2023

NAME: Bernard S. Misiko

POSITION: Fund A/c Manager.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 208

Constituency Name KHWISERO County Kakamega

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 50,780,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Eshinutsa Secondary School	4-0037-208-2630210-263-2022-2023-1	Construction of Storey block of 4no. classrooms /Library of 70 capacity - Roofing, staircase, ramp, 1st floor doors, plaster, flooring, electrical wiring, glazing and painting. This is the third financial year allocation- 2022/2023 fy.	New Project	4,000,000.00
Mundoli Girls Secondary School	4-0037-208-2630210-263-2022-2023-2	Construction of Storey block up to 1st floor columns of Administration block comprising of 5 roomed offices (Principal, Deputy Principal, Director of Studies, Secretary & Accounts) 1 staffroom /1no.classroom/ Library of 60 capacity & Computer Lab of capacity 40 - Substructure works, ground floor columns, ground floor walling, suspended floor slab & beams, ground floor doors & windows and first floor columns. This is the second allocation to the project after 2021/22 fy.	New Project	4,000,000.00
Namasoli Secondary School	4-0037-208-2630210-263-2022-2023-3	Construction of Storey block up to 1st floor columns of 1no. classroom/ Administration offices comprising of 5 roomed offices (Principal, Deputy	New Project	4,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Principal, Director of Studies, Secretary & Accounts) 1 staffroom/Library of capacity 60 & Computer Lab of capacity 40 - Substructure works, ground floor columns, ground floor walling, suspended floor slab & beams, ground floor doors & windows and first floor columns. This is the second allocation to the project after 2021/22 fy		
Emalindi Girls Secondary School	4-0037-208-2630210-263-2022-2023-4	Construction of Storey block up to 1st floor columns of 4no. classrooms/ Administration offices comprising of 5 roomed offices (Principal, Deputy Principal, Director of Studies, Secretary & Accounts) 1 staffroom - Substructure works, ground floor columns, ground floor walling, suspended floor slab & beams, ground floor doors & windows and first floor columns. This is the second allocation to the project after 2021/22 fy.	New Project	4,000,000.00
Emwiru Secondary School	4-0037-208-2630210-263-2022-2023-5	Construction of Storey block up to suspended slab of 6no. classrooms - Substructure works, ground floor columns, ground floor walling, suspended slab and beams. This is the second allocation to the project after 2021/22 fy.	New Project	3,000,000.00
Luanda Dudi Secondary School	4-0037-208-2630210-263-2022-2023-6	Construction of Storey block up to suspended slab of Library of capacity 60/Computer Lab of capacity 40 /2 Laboratories of capacity 80 - Substructure works, ground floor columns, ground floor walling, suspended slab and beams. This is the second allocation to the project after 2021/22 fy.	New Project	3,000,000.00
Khwisero Girls Secondary School	4-0037-208-2630210-263-2022-2023-7	Construction of Storey block up to 1st floor walling & beams of 1no. classroom/Administration offices comprising of 5 roomed offices (Principal, Deputy Principal, Director of Studies, Secretary & Accounts) 1 staffroom/Library of capacity 60 & Computer Lab of capacity 40 - Substructure works, ground floor columns, ground floor walling, suspended floor & beams, electrical piping, ramp & staircase superstructure, first floor columns & beams and first floor walling. This is the second allocation to the project after 2021/22 fy.	New Project	5,000,000.00
Shiongo Secondary School	4-0037-208-2630210-263-2022-2023-8	Construction of Storey block up to 1st floor walling & beams of 4no. classrooms/ Administration	New Project	5,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		offices comprising of 5 roomed offices (Principal, Deputy Principal, Director of Studies, Secretary & Accounts) 1 staffroom - Substructure works, ground floor columns, ground floor walling, suspended floor & beams, electrical piping, ramp & staircase superstructure, first floor columns & beams and first floor walling. This is the second allocation to the project after 2021/22 fy.		
St. Mathews Ikomero Secondary School	4-0037-208-2630210-263-2022-2023-9	Completion of a Storey block of 3no. classrooms / Library of a capacity of 70 & Computer room of capacity 30 - Terrazzo finishes on the ramp & tiles on stair case.	New Project	580,000.00
Mwihila Boys High School	4-0037-208-2630210-263-2022-2023-10	Construction of Multi-Purpose Hall up to superstructure walling of capacity 400 & 2no. Changing rooms, Serving area, Store, Cateress office, Dish washing area, 2no. door Toilet and 2no. door shower rooms - Preliminaries, Sub-structure works and Superstructure column erection works. This is the first allocation under 2022/2023 fy.	New Project	4,000,000.00
Ekambuli Secondary School	4-0037-208-2630210-263-2022-2023-11	Construction to completion of a Dormitory of capacity 60 students.	New Project	2,200,000.00
Emaholia Mixed Secondary School	4-0037-208-2630210-263-2022-2023-12	Construction to completion of 2no. classrooms.	New Project	2,000,000.00
Emuruba Secondary School	4-0037-208-2630210-263-2022-2023-13	Construction to completion of 2no. classrooms.	New Project	2,000,000.00
Ibinda Secondary School	4-0037-208-2630210-263-2022-2023-14	Construction to completion of 2no. classrooms.	New Project	2,000,000.00
St. Annes Dudi Girls Secondary School	4-0037-208-2630210-263-2022-2023-15	Construction to completion of Administration block comprising of 4 roomed offices - (Principal, Deputy Principal, Accounts, Secretary) 1 staffroom.	New Project	2,000,000.00
Mwihila Girls Secondary School	4-0037-208-2630210-263-2022-2023-16	Construction to completion of Administration block comprising of 4 roomed offices - (Principal, Deputy Principal, Accounts, Secretary) 1 staffroom.	New Project	2,000,000.00
St. Dennis Munjiti Secondary School	4-0037-208-2630210-263-2022-2023-17	Construction to completion of 1no. classroom.	New Project	1,000,000.00
Emalindi Mixed Secondary School (Proposed new school)	4-0037-208-2630210-263-2022-2023-18	Purchase of Land - 1.0 acre (sh.800,000) Processing of Title deed (sh.200,000)	New Project	1,000,000.00
TOTAL:				50,780,000.00

Person completing form

SIGNATURE:



DATE:

08 / 02 / 2023 .

NAME:

Bernard S. Musika

POSITION:

Fund A/c Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 208

Constituency Name KHWISERO County Kakamega

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Assistant Chiefs Office, Emuruba	4-0037-208-2640507-113-2022-2023-1	Construction to completion of Administrative offices comprising of 3 rooms - (Assistant chief, Secretary & Boardroom).	New Project	1,000,000.00
Assistant Chiefs Office, Emutsasa	4-0037-208-2640507-113-2022-2023-2	Construction to completion of Administrative offices comprising of 3 rooms - (Assistant chief, Secretary & Boardroom).	New Project	1,000,000.00
Assistant Chiefs Office, Wambulishe	4-0037-208-2640507-113-2022-2023-3	Construction to completion of Administrative offices comprising of 3 rooms - (Assistant chief, Secretary & Boardroom) to completion (sh.1,000,000) 2no. door Pit latrine - with a ramp (sh.100,000).	New Project	1,100,000.00
TOTAL:				3,100,000.00

Person completing form

SIGNATURE: _____

DATE: _____

08 FEB 2023

08, 02, 2023,

Bernard S. Misiko - Fund A/c Manager.

NAME:

POSITION:

PROJECT OPTION FORM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 208
Constituency Name KHWISERO County Kakamega
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0037-208-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Khwisero Constituency Strategic Plan for the period between 2023-2027	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE: 

DATE: 08, 02, 2023

NAME: Bernard S. Misiko

POSITION: Fund A/c Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 208
Constituency Name KHWISERO County Kakamega
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Khwisero NG-CDFC Offices	4-0037-208-3110202-108-2022-2023-1	Renovation of Khwisero NG-CDF Offices Re-roofing, Wall plastering, Plumbing works, Electrical works, Water gutters, Ceiling Board and Painting.	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE:

DATE:

08, 02, 2023.

NAME:

Bernard S. Misiko

POSITION:

Fund A/c Manager.

