

KHWISERO NG-CDF

WARDS REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

DECEMBER, 2022



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CONCLUSSION

1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation includes a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects, right from identification to implementation and sustainability. Ownership becomes easy unlike if not involved in all the stages of project cycle.

1.1 ABOUT NG-CDF

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In

2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015.

The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of National Treasury and Planning.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The NG-CDF program has facilitated the putting up of new water systems, health, Security and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT KHWISERO NG-CDF

Khwisero Constituency is an electoral constituency within Kakamega County; the constituency's IEBC number is 208.

Khwisero Constituency was cut off from Butere Constituency, where it was a division. It borders the following constituencies: Ikolomani and Lurambi to the North, Butere on the North West, Gem to the West and Emuhaya to the East.

Khwisero constituency has four wards namely: - Kisa Central, Kisa west, Kisa North and Kisa East. It has two divisions - Khwisero East and Khwisero West.

Vision Statement

A modern constituency providing quality public service delivery for socio-economic development for Khwisero constituents.

Mission Statement

To facilitate bursary allocations, security sector support, Sports development; through multi-sectorial engagement and public participation while addressing cross-cutting issues of HIV/AIDS, Disability, Gender Equity, Alcohol and Drug Abuse for Khwisero Constituency.

Core Values

- Teamwork
- Public Participation
- Accountability and Equitable distribution of resources.

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY KHWISERO CONSTITUENCY

Eligible Projects Fundable by Khwisero NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the 2010 Constitution.
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- ☐ Personal awards
- ☐ Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file Ref. No. KHWISERO WARDS REPORT 2022/2023/DECEMBER Public Projects Identification.

3.0 WARD MEETINGS - NOTICE OF MEETINGS



National Government Constituencies Development Fund Board

Rhwisero Constituency P. o. Box 124 - 50135 KHWISERO, KENYA Tel: +254 722 269298

Email:cdfkhwisero@ngcdf.go.ke/ Website: www.ngcdf.go.ke

OUR REF: NGCDFC/Proposals/Dec/2022

21st December 2022

PUBLIC NOTICEI

PUBLIC NOTICEI

PUBLIC NOTICE!

COLLECTION OF PROJECT PROPOSALS 2022/2023 TO 2023/2024 FINANCIAL YEARS

According to NG-CDF Act 2015, Section 27 Subsections 1, 2 and 3 require that the NG-CDF Committee chairman shall, within the first year of the commencement of a new parliament and at least once every two years thereafter, convene open public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. It is therefore imperative that fresh proposals are collected for our next budget.

The NG-CDF Committee must accord priority to completion of on-going projects before new ones are initiated. Kindly take note that we shall be

The following must be adhered to by the constituents:

- 1) All proposed projects must be community based in nature, not for a few individuals;
- 2) The projects must be under National Government, not devolved ones Education (excluding Nursery schools), Security, Sports and Environment.
- 3) Purchase of land is allowed as a project, but the constituents must avoid land with ownership wrangles and cost price must be realistic as per market price in the area.
- 4) The ward list must be arranged in priority form since not all proposed projects can be funded in one financial year.

The proposals will be implemented in two financial years before fresh proposals are collected. The NG-CDF Committee will then meet to compile a final budget for the Constituency before submitting to the NG-CDF Board through the Fund Account Manager for funding.



National Government Constituencies Development Fund Board

Khwisero Constituency
P. o. Box 124 - 50135
KHWISERO, KENYA

Tel: +254 722 269298

Email:cdfkhwisero@ngcdf.go.ke/ Website: www.ngcdf.go.ke

PUBLIC PARTICIPATION - COLLECTION OF PROJECT PROPOSALS 2022/2023 - 2023/2024 FY

PROGRAM OF EXERCISE

DAY/DATE	WARD	VENUE	TIME
28/12/2022 Wednesday	KISA CENTRAL	MULWANDA CHIEF'S CAMP	10.00 am
28/12/2022 Wednesday	KISA WEST	SHIROMBE CHIEF'S CAMP	2.00pm
		Tour of the	
29/12/2022 Thursday	KISA NORTH	KISA NORTH CHIEF'S CAMP	10.00am
29/12/2022 Thursday	KISA EAST	ACC'S OFFICES	2.00pm

NOTE:

1) Two wards shall be visited in a day, one in the morning and the other in the afternoon.

3.2 WARD I: KISA CENTRAL WARD

□ Constituents

The meeting took place on Wednesday the 28th December, 2022, at Khwisero West ACC's Offices/Mulwanda Chief's Camp at 10:00 am.

3.2.1	MEMBERS PRESENT
	NG-CDF Committee
	Area Member of Count Assembly representative
	Deputy County Commissioner (Ag.)
	SCPC
	SC-CIPU
	SCDE/ CSO/SCQAO
	ACC
	Area Chiefs
	Assistant chiefs
	Secondary School Principals
	Primary School Heads

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

- He thanked the NG-CDF Committee chairman for initiating this public open forum towards project identification.
- The Area chief (for Mulwanda Location) requested the NG-CDF Committee to furnish the newly built ACC's offices. Although it is accommodating many officers, including chief, it lacks modern furniture.
- He promised to coordinate his colleagues and Assistant chiefs to avail their written proposals, which he would submit to NG-CDF offices.

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER (AG.)

- -Commended the public for their attendance.
- He thanked the chairman for convening such a public meeting in which the public share their comments on NG-CDF kitty.
- He reminded the public to avoid *disco matanga* for school going youths to concentrate on their education.

He encouraged the public to go for Hustler Fund so that they can do small businesses.

- Security will be improved to ensure constituents live peacefully.

3.2.5 COMMENTS BY THE NG-CDFC CHAIRMAN

- Commended the public for attendance.

- He urged the public to prioritize the projects they would like to be done for them.

- He also highlighted the projects that have so far been funded by NG-CDF, especially the storey buildings in our public secondary schools. New ones are also in the pipeline for implementation.

- He reminded the public that some projects are devolved hence they need County Government Intervention. NG-CDF cannot fund such devolved projects - roads, health and water.

3.2.6 COMMENTS BY THE FUND ACCOUNT MANAGER

- It is important to stick to projects falling under National Government functions Education, Security, Sports and Environment.
- The proposals being collected from the public shall be used in two financial years while budgeting. Will be used for 2022/2023 and 2023/2024 financial years after which the NG-CDF Committee will go back to wananchi.
- He urged the constituents to play an active oversight role so that value for our money can be realized.
- Those who get elected as PMC members should be transparent to the constituents since not all constituents can be members to the PMCs.

3.2.7 PROJECT PRIORITIES IDENTIFIED IN KISA CENTRAL WARD

The project priorities were presented from the sector representatives as tabled below:

KISA CENTRAL WARD - LOCATION

	PROJECT	SECTOR	ACTIVITY	SUB-LOCATION
1	Ebuhonga Primary School	Education	-Fence and gate -Construction of latrines for student	KHUSHIKU
2	Mushiangubu Primary School	Education	-Renovation of 5 classrooms -Boys toilets -School kitchen	MUSHIANGUBU
3	Mundeku Primary School	Education	-Administration -Land for secondary school -Additional latrines -Library -Kitchen	MULWANDA
4	Mulwanda Primary School	Education	-Renovation of 8 classrooms	MULWANDA
5	Ebukwala Primary School	Education	-Administration block	WAMBULISHE
6	Namasoli Primary School	Education	-Renovation of 6 classroom -Construction of 2 classrooms -Construction of latrine for students -Toilets	MUNDEKU
7	Ematundu primary School	Education	-Electricity Wiring -5 Classrooms -8 Doors -Library -Fencing -Kitchen -Water project	WAMBULISHE
8	Mundoli Primary School	Education	-Face lifting of the school	MUSHIANGUBU
9	Shiongo Primary School	Education	-Construction of Administration Block: -Renovation of tuition block -Construction of teachers' toilets (4 doors).	WAMBULISHE
10	Emung`abo Primary School	Education	-Administration block -Fencing and gate -Self decomposing pit latrines -Computer room library	KHUSHIKU
			-Administration block	MUSHIANGUBU

11	Mukhunzulu Primary School	Education	-Renovation of 4 classrooms -Two new classrooms	
12	Emako Primary School	Education	-Girls latrines /Boys urinal pit	WAMBULISHE
13	Eshikhungula Primary School	Education	-Latrines for boys and girls -Purchase for land -Renovation of administration block & 4 classrooms -Construction of school kitchen.	MUNDEKU
14	Munyanza Primary School	Education	-Renovation of 6 classrooms - Land for expansion -Construction of staffroom -Construction of 3 new classrooms	ESHIRALI
15	Shirali Primary School	Education	-Administration block -Renovation of 5 classrooms -Construction of teachers latrine -Construction of teacher latrines	SHIRALI
16	Ekambuli Primary School	Education	-Construction of 8 classrooms -Teachers /pupils toilets -Teachers houses -Dining hall -Perimeter wall around dormitory	KHUSHIKU
17	Emwaniro primary School	Education	-Renovation of 10 classroom -Leaners 10 toilets	MUNDEKU
18	Emutsasa Primary School	Education	- 8 Leaners latrines - 8 door classrooms -Fence -Administration Block	EMUTSASA
19	Ebuyonga Primary School	Education	-Renovation of 6 classrooms -Land -Construction of teachers & pupils latrines	EMUTSASA
NO	PROJECT	SECTOR	ACTIVITY	SUB-LOCATION
1	Namasoli Secondary School	Education	Construction of storey block - ongoing: -Construction of a library of 60 capacity -Science laboratory	MUNDEKU
2	Emwaniro Secondary School	Education	- Purchase of land -School Bus -Modern Kitchen -Borehole treatment	EMUTSASA
3	Mundoli Girls' Secondary School	Education	Construction of a storey block: -Library -construction of I classroom	MUSHIANGUBU

		telle se m	-Administration Block	
4	Shirali Secondary School	Education	-Administration Block -School bus -Land -Dormitory	SHIRALI
5	ACK Ematundu Boys' Secondary/Vocational School for the Deaf.	Education	-Completion of storey dining hall/library -4 acres land -Modern ablution block -Dining hall and Kitchen -52 Seater school bus -S Staff Quarters.	WAMBULISHE
6	Khwisero Girls' Secondary School	Education	Construction of a storey block & library: -Administration block offices -Laboratory for students -Dining hall -Ablution block	WAMBULISHE
7	Ekambuli Secondary School	Education	-Girls dormitory -Laboratory -Library &computer lab -Renovation of dining Hall	KHUSHIKU
8	St. Stephen's Mulwanda Secondary School	Education	-School bus	MULWANDA
9	Emutsasa Girls' Secondary School	Education	-Administration block -Land Purchase	EMUTSASA
10	Ibinda Mixed Secondary School	Education	-Construction of 4 no classrooms -Administration block -Well equipped laboratory -Construction of 4 classrooms	WAMBULISHE
11	Shiongo Secondary School	Education	-Construction of a storey block building -Laboratory for students -Leaners toilets	WAMBULISHE
12	Assistant Chief's office - Wambulishe	Security	-Construction of 3 no administrative offices -Purchase of Furniture -Security light at Ikolomani market -Construction of 2 door pit latrine	WAMBULISHE
13	Assistant Chief's office - Emutsasa	Security	-Constrution of administrative offices -Construction of 2 door latrine -Construction of Assistant	EMUTSASA

		e' :	Chief's office	le "
14	OCPD - Gender Based Violence Office	Security	-Renovation of former DCIO's office to create space for Gender Based Violence Department.	MUNDOBELWA
15	OCPD - Officer Commanding Station/Traffic Department	Security	-Renovation/Extension of Officer Commanding Station's office to accommodate Traffic Department.	MUNDOBELWA
16	Sub County CIPU 's office	Security	-Construction of police housing -Fence& Gate	MUNDOBELWA

3.3 WARD II: KISA WEST WARD

The meeting took place on Wednesday the 28th December 2022, at Shirombe Chief's camp - Social hall at 2:00pm.

3.3.1 MEMBERS PRESENT

NG-CDF Committee
Area Member of National Assembly
Deputy Count Commissioner (Ag.)
Area Chiefs
Assistant chiefs
Secondary school Principals
Primary school heads
Secondary Schools Heads Representative - KESSHA
Primary Schools Heads Representative - KEPSHA
Stakeholders/Constituents from the ward

3.3.2 PRELIMINARIES

The meeting was started off by the Area Chief, who invited a volunteer to give a word of prayer. There was a brief introduction led by the NG-CDF Committee chairman. The FAM explained to members why we had the public forum.

3.3.3 COMMENTS BY THE AREA CHIEF

The meeting was attended by two chiefs from Shirombe Location Kisa West Ward.

The chief for Kisa West location was not present as he had other commitments elsewhere. He was represented by one of his Assistant chiefs.

The chief thanked the NG-CDF office for organizing the forum where they told the locals to be free to front their project proposals.

Manyulia Police Post requested the NG-CDF Committee to assist in renovating their houses; put up pit latrine and bathroom as well as fence the compound.

3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER (AG.)

The DCC complimented the members of the public for turning up. He stated that projects should not be imposed on the public be it education projects. He also commended the NG-CDF Committee chairman for putting project identification open to the public. Such reduces complaints from wananchi.

He reminded the constituents to go for Hustler Fund to enable them start/run small businesses instead of staying idol.

3.3.5 COMMENTS BY THE FUND ACCOUNT MANAGER

- The fund account manager stated that it was imperative that the members of the public and the administration had come out to support the forum urging them to be open in airing their suggestions.
- ~ The FAM insisted that it was important to cite projects that will help the community and not projects that are political or those that support religious bodies or individuals or certain groups of people.
- He also made it known to the participants that the forum is carried out after every two years and as such it was significant for the participants to utilize the opportunity. The proposals being collected would be used in budgeting for two financial years -2022/2023 and 2023/2024.
- The NGCDF Committee will meet and prioritize projects during budgeting based on received proposals.

3.3.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman informed the meeting that NG-CDF only dealt with projects that are funded by the National Government such as Primary schools, Secondary schools, Security, Sports and Environment. In addition, he commended that all projects that are ongoing should be owned by the community especially the bursary projects that touches on the youths. In addition, he stated that all the ongoing projects in the ward will be completed in time. The NG-CDF Act allows the committee to implement projects for not more than three financial years and the committee shall endeavor to do so.

3.3.7 PROJECT PRIORITIES IDENTIFIED IN KISA WEST WARD

The KESSHA and KEPSHA officials presented the priorities as table below.

KISA WEST WARD

	PROJECT	SECTOR	ACTIVITY	SUB-LOCATION
1	Luanda AC Primary School	Education	-Modern administration Block -Renovations of classes -100 desks -Fence	DUDI
2	Shirotsa Primary School	Education	-Construction of 10 classrooms -Administration Block -Construction of ablution block -Modern fence -Renovation of classrooms	EBUHALA
3	St. Francis Enyanya primary school	Education	-Land for expansion -Administration block -Renovation of Classroom -Teacher's latrine -Fence and gate -Wiring and installation of electricity in all classrooms	MUHAKA
4	Ikomero Primary School	Education	-Renovation of six Classroom -Pupils and Teachers Toilet	IKOMERO
5	Luanda Doho Primary School	Education	-Boys/Girls Toilets -Fencing the school compound -Science laboratory for junior secondary -Renovation of 10 classrooms -library	роно
6	Nyamboga Primary School	Education	-Renovation of classrooms -Administration block	DUDI
7	Ebushibungo Primary School	Education	-Administration block -Boys toilets and urinal pit	IKOMERO
8	Munjeche Primary School	Education	-Construction of 6 classrooms -Administration block -Renovation of 6new classrooms	роно
9	Dudi Township Primary School	Education	-Construction administration block -Purchase of land for expansion -Renovation of 6 classrooms	DUDI

10	Ebukutenga Primary School	Education	-Administration Block -Teachers/Leaners latrines -Renovation of 6 classrooms - Purchase of land for expansion	EBUHALA
11	Muhaka Primary School	Education	-Renovation of 3 classroom -Construction of boys latrines and urinary -Construction of administration block	MUHAKA
12	Shirotsa Primary School	Education	-Renovation of 8 classrooms -Construction of a new administration block -Wiring of all classes -Construction of 5 classrooms	EBUHALA
13	Huluwinu Primary School	Education	-Construction of a new administration blockPupils' Pit Latrines -land for expansion	EMUHAKA
14	Ebulwani Primary School	Education	-2no.classrooms -Administration block -Fencing	IKOMERO
15	Luanda Dudi Secondary School	Education	-Construction of storey block -Laboratories -Computer Lab -Library	DUDI
NO	PROJECT	SECTOR	ACTIVITY	SUB-LOCATION
1	St. Joseph's Shirotsa Secondary School	Education	-Construction of a twin laboratory -Land purchase -Construction of 4 classrooms	EBUHALA
2	St. Mathew's Ikomero Secondary School	Education	-Construction of a storey block -Construction of 4 no classrooms -Library for studies	IKOMERO
3	St.Annes' Dudi Girl's Secondary	Education	-Construction of administration block - library -Computer laboratory -Girls dormitory	DUDI
4.	Assistant Chief's Office- Eshirombe	Security	-Fencing of chief's camp -Ceiling of the office -Furniture -Electricity	ESHIROMBE
5. As Ebuł	ssistant Chief`s Office- nala	Security	-Electricity -Compound Fencing - Furniture	EBUHALA

6. Assistant Chief's Office - Ikomero	Security	-Renovation of office -Furniture -ElectricityFencing the compound	IKOMERO
		7/2/20	

3.4 WARD III: KISA NORTH WARD

The meeting took place on Thursday the 29th December, 2022, at Kisa North Chief's office, Mwitseshe.

3.4.1 MEMBERS PRESENT

NG-CDF Committee
Area Member of Count Assembly representative
Deputy County Commissioner (Ag.)
SCPC
SC-CIPU
SCDE/ CSO/SCQAO
ACC
Area Chiefs
Assistant chiefs
Secondary School Principals
Primary School Heads
Constituents

3.4.2 PRELIMINARIES/COMMENTS BY THE AREA CHIEF

The meeting commenced with a word of prayer from a volunteer in the ward after being called to order by the Area Chief, Madam Hellen Watulo.

- The chief thanked NG-CDF Committee for funding construction of her offices. However, she noted that bats are a nuisance as they easily access the office. The open door should be modified to close completely.
- The office requires wiring and electricity connection, furnishing, floor tiles and ceiling to make it look neat.
- She informed the members present that she has no pit latrine and visitors normally go to the neighboring health facility, which is not pleasant.

3.4.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER (AG.)

He stated that it was important for the participants to be part and parcel of the development process through engaging fully in project identification process so that after the project is completed they are in a position to own the projects. It is the right of every citizen to have a say in public resource allocation as per the 2010 Constitution.

He warned the constituents of not letting their children go to school. It is a mandatory requirement that any child of school going age should remain in school to improve on literacy level in the constituency.

Parents should take up their parental responsibilities and ensure that they pay school fees for their children. Bursary kitty cannot sustain all children in school, but those totally needy and bright. He reminded the public that they should go for Hustler Fund to enable them start/run small businesses instead of staying idol.

3.4.4 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager stated that it was important for the members to understand that NG-CDF cannot fund devolved projects.

- He added that projects proposed should be those that will be beneficial to the entire community, but not those that meet personal or private needs of individuals.
- Proposals being submitted shall be used by the NG-CDF Committee for budgeting purposes for two financial years and the public should not politicize the budget process since all proposals cannot be funded in one financial year due to scarce resources. These proposals shall be utilized for 2022/2023 and 2023/2024 financial years.
- This financial year, due to the amended NGCDF Act 2022, Khwisero will receive fewer funds than some of our neighbors because the sharing formula depends on the number of wards. The higher the number of wards the higher the allocation.

3.4.6 COMMENTS BY THE NG-CDFC CHAIRMAN

- He appreciated the participation of the members and the ability of the members to distinguish the devolved projects and National Government projects at the time of giving the project proposals.
- He added that it was significant for the members to come up with project proposals, but they should be aware that resources are minimum and as such, the project activities will be done in stages to completion provided funding does not exceed three financial years as per the NG-CDF Act 2015 (amended 2022).

3.4.7 PROJECT PRIORITIES IDENTIFIED IN KISA NORTH WARD

The project priorities were presented per location as tabled below:

	PROJECT	SECTOR	ACTIVITY	SUB-LOCATION
1	Elukari Primary School	Education	-Renovation of Administration block -Renovation of 6 classrooms -Toilets	MUNDOBELWA
2	Khwisero Primary School	Education	-Construction of 6 classrooms -Renovation of school hall -Boys' dormitory -Perimeter wall around the dormitories.	MUNDOBELWA
3	Eshiakhondo Primary School	Education	-Land PurchaseBoys' toilets -Fence /gate	MWIKALIKHA

	I pet will family our marketing the	Zanio Line	-Administration block	Ser gift
4	Emwiru Primary School	Education	-Administration block -Renovation of 5 classrooms -Construction of one new classroom -Pupils' and teachers' toilets	MWIKALIKHA
5	Mwibelenya Primary School	Education	-Administration block -Teachers' toilets	MWIKALIKHA
6	Mwikalikha Primary School	Education	-Renovation of 5 classrooms -6 door latrines -Perimeter fence -Modern staffroom -Repair of a dried borehole	MWIKALIKHA
7	Buhili Primary School	Education	-Administration block -Renovation of 3 classrooms -4 new classrooms -6 door latrines	MUNDOBELWA
8	Mulufu Primary School	Education	-Renovation of classrooms -Leaners toilets -Electrical wiring -School title deed -Water -Learners Resource Centre (LRC)	MWIKALIKHA
9	Eshilongo Primary School	Education	-Land Purchase -Learners' toilets -Renovation of classrooms	MWIKALIKHA
10	Mushinaka Primary School	Education	-Construction of Administration block -Learners' toilets	MUNDOBELWA
NO	PROJECT	SECTOR	ACTIVITY	SUB-LOCATION
1	Mwihila Girls' secondary	Education	-Administration block(storey) -Land -Kitchen & Dining hall	MUNDOBELWA
2	Emwiru Secondary School	Education	-Construction of 6 classrooms -Learners latrines	MWIKALIKHA
3	Mwihila Boys' High School	Education	-Construction of a Multi-purpose hall	MUNDOBELWA

			-Fencing the compound -Staff houses	+1
4	St. Paul's Mushinaaka Secondary School	Education	-2 Classrooms -Gate -Electricity	MUNDOBELWA
5	Khwisero Mixed Secondary School	Education	-Dormitory for boys	SE DE LE
6	Emaholia Mixed Secondary School	Education	-Construction of learners classrooms	MUNDOBELWA
	PROJECT	SECTOR	ACTIVITY	SUB -LOCATION
1	Assistant Chief's Office - Mundobelwa	Security	-Installation of security lights in Mundobelwa and Buhili market -Purchase of tor ches, gum boots and ID for village elders -Office of office furniture -Purchase of water tanks -Construction of assistant Chiefs office.	MUNDOBELWA
2	Assistant Chief's Office ~ Mwikalikha	Security	-Security lights at Mwitseshe and Ekonjero marketPurchase of office furniture -Purchase of land -Purchase of 100 plastic chairs for baraza'sPurchase of torches for village elders and Id cards	MWIKALIKHA

3.5 WARD IV: KISA EAST WARD

The meeting took place on Wednesday, 29th December 2022, at Khwisero East ACC's offices, Ebutuku at 2:00 pm.

3.5.1 MEMBERS PRESENT

	NG-CDF Committee
	Area Member of Count Assembly representative
	Deputy County Commissioner (Ag.)
	SCPC
	SC-CIPU
П	SCDE/ CSO/SCOAO

□ ACC	
☐ Area Chiefs	
☐ Assistant chiefs	
☐ Secondary School Principa	ls
☐ Primary School Heads	
□ Constituents	

3.5.2 COMMENTS BY THE PRESENT AREA CHIEF

- It is high time for the NG-CDF Committee to ensure all offices funded under security have electricity, ceiling board and well furnished. They do not expect separate funds to be released from National Government for funding such.

- They require at least a computer as the world is digital currently.

- Some Assistant Chiefs require modern offices, which should start with purchase of land. Generally, most of the Assistant chiefs and their Chiefs have new offices, funded by NG-CDF.

3.5.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER (AG.)

- His role is coordinating with Area Member National Assembly for prioritizing project because resources are scarce.
- The public have the constitutional right to propose realizable projects, to address the needs of the entire public.
- Security projects should be emphasized NG-CDFC should increase allocation towards Security sector as without security not much can be realized.
- Hustler Fund is available and accessible. The public should go for it so that they can start small businesses.

3.5.4 COMMENTS BY THE FUND ACCOUNT MANAGER

- It is an important exercise, which is done after every two financial years.
- Resources are scarce and therefore not all proposals can be funded in one financial year.
- We are collecting projects proposals as per the Constitution 2021 and NG-CDF Act 2015.
- Priority shall be given to all ongoing projects before new ones can be funded.
- Such proposals shall be used for two financial years 2022/2023 and 2023/2024.
- Not all proposals can be funded in one financial year. The constituents should bear in mind since the NGCDF Committee will do a budget based on how the requests were prioritized.

3.5.5 COMMENTS BY THE NG-CDF COMMITTEE CHAIRMAN

- The exercise is constitutional and shall always be carried out after every two financial years. Currently, we have a 13th Parliament; hence the need to seek views from the constituents before budgeting is done.
- All projects proposed must reflect interests of the community and not a few individuals/groups.
- Better to have fewer proposed projects for funding than spreading very many of them, which would have no economic impact on constituents.

3.5.6 PROJECT PRIORITIES IDENTIFIED IN KISA EAST WARD

The project priorities were presented as tabled below:

	PROJECT	SECTOR	ACTIVITY	SUB-LOCATION
1	Eshinutsa Primary School	Education	-Administration Block -Renovation of 6 classrooms -Teachers' Latrines	EMASATSI
2	Eshiruli Primary School	Education	-Construction of 4 classes -Landscaping of the school compound -Fencing and gate construction	MUNDAHA
3	Mwisena Primary School	Education	-Administration -Boys and Girls toilets -Gates and Fence -Renovation of 4 Classrooms -Repair of water pump	MUNDAHA
4	Mundaha Primary School	Education	-Renovation of 5 Classrooms -Teachers' Latrines -Fencing	MUNDAHA
5	Ekatsombero Primary School	Education	-Renovation of 5 classrooms -Six door latrines for Boys -Administration Block	EMASATSI
6	Emakuche Primary School	Education	-Construction of classrooms -Pupils Latrines	SHIBINGA
7	Emulunya Primary School	Education	-Renovation of 2 classes -Fence -Boys Toilets	EMURUBA
8	Mushichubulu Primary School	Education	-Administration Block - 10 door leaners latrine -Fence and Gates -Renovation of classroom -Lightening arrestors -Processing of land title deed	MUNJITI
9	Mushikongolo Primary School	Education	-Administration block -12no. door pit latrine -Friendly toilets for people with disability -Processing of land title deed -Laboratory for junior secondary -Lightening arrestor	ESHIBINGA
10	St. Dennis Munjiti Primary School	Education	-Administration block -Renovation of 1 classroom -6 door pit latrine	MUNJITI
11	Emuruba Primary School	Education	-Construction of 4 classroom -Demolishing the block with dangerous cracks on the wall -Renovation of 2 classroom	EMURUBA

		THE WAY		
12	Emalindi Primary School	Education	-Pit Latrine for teachers & students -Urinal for boys -Construction of 4 classrooms	EMALINDI
13	Elwangale Primary School	Education	-Construction of 5 classrooms -Fencing the compound -Construction of administration block	EMURUBA
NO	PROJECT	SECTOR	ACTIVITY	SUB-LOCATION
1	Emalindi Girls' Secondary School	Education	-Construction of storey block -Administration offices -Dormitory for learners	EMALINDI
2	Eshinutsa Secondary School	Education	-Construction of storey building - Library for studies -Administration Block -Purchase of school bus	EMASATSI
3	St. Dennis Munjiti Secondary School	Education	-Construction of 4 no classrooms -Renovation of 7 classrooms -Purchase of 2 acres of land -Modern library -Furnishing and Equipping of ICT Laboratory	MUNJITI
4	Eshibinga Secondary School	Education	-Land purchase -Bus -Dining Hall -Administration block	ESHIBINGA
5	Mundaha Secondary School	Education	-Dormitory boys -Construction of boy's latrines -Modern staff toilets -Renovation of classrooms -Construction of home science laboratory	MUNDAHA
6	Emuruba Secondary School	Education	-3no.classrooms -Administration block -Toilets -Science Laboratories	EMURUBA
7	Emalindi Mixed Secondary School - PROPOSED NEW SCHOOL	Education	-Purchase of land -Construction of 5no.classrooms -Construction of pit latrines -Construction of Administration block.	EMALINDI

1	Assistant Chief's office- Emalindi	Security	-Construction of Chief's office -Succession and transfer of land owner to the government -Completion of payment of land for the Emalindi Chief's officeInstallation of Electricity	EMALINDI
2	Chief's Office-Emalindi	Security	-Renovation of Chief's Office -Payment of Electricity Debts -Renovation of police camp -Purchase of Computer system -Construction of 2 latrines	EMALINDI
2	Assistant Chief's office - Eshibinga	Security	-Installation of electricityFencing -Purchase of office furniture	ESHIBINGA
3	Assistant Chief office- Mundaha	Security	-Fencing the compound -Purchase of computer machine -Office renovation -Installation of electricity	ESHIBINGA
4	Assistant Chief's office- Emuruba	Security	-Construction of administrative offices -Fencing and gate	EMURUBA

3.6 CHALLENGES

- ✓ Overdependence on NG-CDF funding for all projects it is not easy to fund all proposed projects as the resources are scarce.
- ✓ Political interference in the budget process those who do not have an allocation feel some are favored.
- ✓ Interests are all over. Hence, not all constituents can be satisfied.

3.7 RECOMMENDATIONS AND WAY FORWARD

- ✓ All modern Administration blocks should have ceiling board and electricity connection
- ✓ Furniture should be budgeted for in the offices since they have no furniture to match the buildings.
- ✓ All our floors have been a serious challenge. They tend to become dusty shortly after completion. It is recommended that any new building be done inclusive of terrazzo/tiles as a permanent solution.
- ✓ A number of schools have no enough land for construction. Therefore, storey buildings should be encouraged in both primary and secondary schools.
- ✓ Instead of depending entirely on bursary for children's education, parents should be advised to honor their parental responsibilities of paying fees for their children. Only very needy, but bright students be supported by NG-CDF.

- ✓ To have value for money, the constituents should be encouraged to play their oversight role by continuously monitoring their projects being implemented.
- Contractors who do shoddy work should be blacklisted, not to be awarded any more contracts.
- ✓ Branding/labeling of NG-CDF funded projects should be emphasized and the cost factored in the project estimated cost. This is important for accountability and transparency. Remember there are many sources of funding presently and the public should know who funded what.
- ✓ Those identified as Project Management Committee (PMC) members should be knowledgeable in management of projects for better quality results especially on record-keeping and returns.

3.8 CONCLUSSION

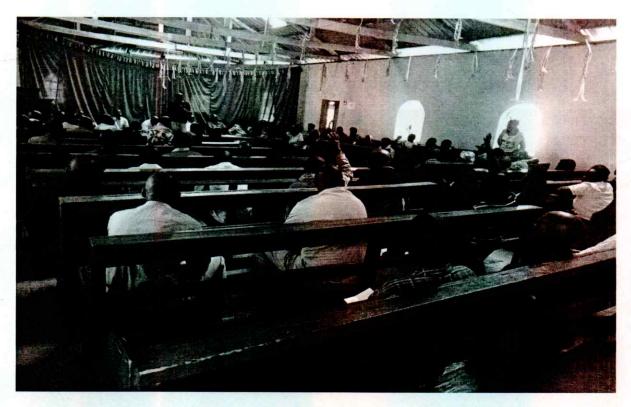
We thank the people of Khwisero for turning up to participate in the ward forum meetings. This has enabled the NG-CDF Committee to work within set timelines as concerns budget proposals.

Mr. Daniel S. Sumba Name	NG-CDFC Chairman Designation	Sign.	6 1 2133 Date
Mr. Bernard S. Misiko Name	FAM Designation 0 5 JAN 2023	Sign.	5\01\2023 Date
Mr. Shedrack Munyao Name	DCC (Ag.) Designation	Sign.	of a rors

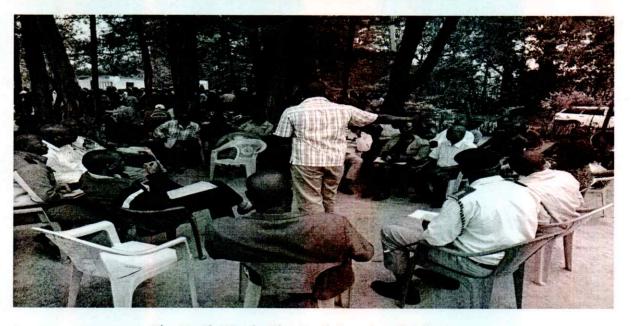
SAMPLED PHOTOGRAPHS OF WARDS REPORTS (ONE PER WARD)



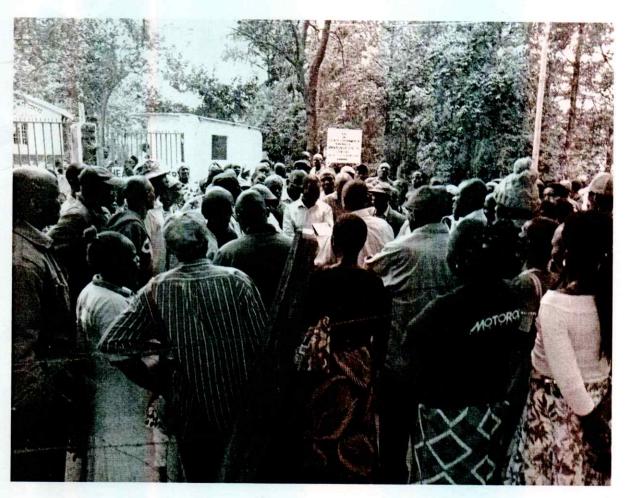
Kisa Central Ward - ACK Mulwanda Church, next to Mulwanda Chief's Camp



Kisa West Ward - Shirombe Social Hall



Kisa North Ward - Kisa North Location Chief's Camp



Kisa North Ward - Kisa North Location Chief's Camp



Kisa East Ward - Khwisero East Divisional Offices, Ebutuku



KHWISERO IEBC NUMBER 208

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

PROJECT PROPOSALS

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

THIRD SCHEDULE (Section. 25(6),(11) and 29(1) CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No. 208 Name: Khwisero County: Kakamega Financial year: 2022/2023

SERIAL NO.	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
208/AP1	Constituency Oversight Committee	1,382,150
TOTAL ALLOCA	TION FOR THE FINANCIAL YEAR	1,382,150

NG-CDFC Chairman: Mr. Daniel S. Sumba. Signature .

Fund Account Manager: Bernard S. Misiko... Signature... Date 8 2 2023

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 208 Constituency Name: KHWISERO County: KAKAMEGA
Project Number 208/AP1
Project Title 1% Administration/Recurrent
Sector Constituency Oversight Committee
Status of projects (tick one) New
Rehabilitation
Brief statement on project status at time of submission
The allocation is to cater for C.O.C Allowances, Hire of Transport and General Expenses
Financial year 2022 1st July To 30th June 2023
Original Cost estimates, in Kshs.1, 382,150 dated
Amount allocated this financial year Ksh.1, 382,150

roject Name	Project Number	Activity	Amount	Status
Constituency Oversight Committee	4-037-208-2210811- 100-2022/2023-21	Payment of Constituency Oversight Committee allowances.	1,000,000	New
lire of Transport	4-037-208-2210604- 100-2022/2023-22	Payment of Hire of Transport.	300,000	New
eneral Office upplies (papers, encils, forms, mall office quipment etc).	4-037-208-2211101- 100-2022/2023-23	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	82,150	New
OTAL			1,382,150	

Person completing form: Name:

Bernard S. Misiko

Position: Fund Account Manager Signature: Date 8 2 2003

XHHISEED