



National Government Constituencies Development Fund Board
Khwisero Constituency
P. o. Box 124 - 50135
KHWISERO, KENYA
Tel: +254 722 269298
Email: cdfkhwisero@ngcdf.go.ke/Website: www.ngcdf.go.ke

OUR REF: NGCDFC/NGCDF Board/9/Apr/2024

9 April 2024

The Chief Executive Officer
NG-CDF Board
Harambee Plaza
P.O. BOX 46682 - 00100
NAIROBI.

Dear Sir,

RE: KHWISERO BUDGET PROPOSALS 2023/2024 FINANCIAL YEAR

The above subject matter refers.

Kindly attached is the NG-CDFMIS generated Budget Proposal for 2023/2024 financial year. It includes the following signed and stamped documents:

- 1) Third Schedule;
- 2) Fourth Schedules (Administration/Recurrent, M&E/ Capacity Building, Emergency, ICT Hub, Bursary, Primary Schools, Secondary Schools & Security projects
- 3) Projects Code List;
- 4) NG-CDF Committee Minutes and
- 5) Bills of Quantities/Drawings & Variation Report.

Thanks for your continued support.

Yours sincerely,

Bernard S. Misiko
(Fund Account Manager)



Cc.

The Chairman, NG-CDF Committee
Area Member of National Assembly



National Government Constituencies Development Fund Board
Khwisero Constituency
P. o. Box 124 - 50135
KHWISERO, KENYA
Tel: +254 722269298
Email: cdfkhwisero@ngcdf.go.ke/Website: www.ngcdf.go.ke

MINUTES OF THE KHWISERO NG-CDFC COMMITTEE MEETING HELD ON 08/01/2024 AT 10.00 AM IN THE FAM'S OFFICE

Members present

- | | |
|--------------------------|-------------|
| 1. Mr. Daniel Sumba | Chairperson |
| 2. Mr. Conrad Lukania | Secretary |
| 3. Mrs. Rose Ombewa | Member |
| 4. Mr. Geoffrey Ayuku | Member |
| 5. Mrs. Christine Agiso | Member |
| 6. Ms. Abgael Okwako | Member |
| 7. Mr. Roberts Mayienga | Member |
| 8. Mr. Stephen Ombwenya | Member |
| 9. Mr. Bernard S. Misiko | FAM |
| 10. Mr. Jackson Oloo | DCC |

In attendance

- | | |
|-------------------------|-------------|
| 1. Ms. Violet Wasike | Deputy NSCA |
| 2. Mr. Geoffrey Ochenga | SCDE (Ag.) |

Agenda

- 1.) Preliminaries
- 2.) Reading and Confirmation of the Previous Minutes.
- 3.) Matters arising from the previous minutes
- 4.) Appropriation In Aid (A-I-A) Declaration 2022/2023
- 5.) Budget Proposals 2023/2024 FY
- 6.) MOE Unconditional Grant for JSS Infrastructure Development
- 7.) Emergency Funding approval
- 8.) NG-CDF Offices Renovation Status
- 9.) Approval/Payment of Received funds 2022/2023 fy



10.J.A.O.B

Min 01/08/01/2024: Preliminaries.

The meeting was called to order at 11.40 a.m. A word of prayer was given by the Fund Account Manager. The Chairman welcomed all the members to the meeting and thanked them for coming. He urged the committee members to always keep time whenever they have been called for a meeting.

Min 02/08/01/2024: Reading and Confirmation of the Previous Minutes.

The minutes of the previous meeting was read through by the secretary of the NG CDFC. They were proposed by Mr. Geoffrey Ayuku and seconded by Ms. Abgael Okwako as a true record of what was discussed in the previous meeting.

Min 03/08/01/2024: Matters Arising from the Previous Minutes.

The Fund Account Manager confirmed that all the payments had been done as approved in the previous meeting.

The Chairman to the NG-CDF Offices Renovation PMC reported to the committee that part of what was collected after selling old iron sheets, gutters and water tank was used in pruning the huge tree next to our office block as it was a serious risk to the building. The balance of the proceeds shall be used in renovation works (any item not captured in the Bills of Quantities). He informed members that the contractor shall be completing remaining works by 18th of September, 2023.

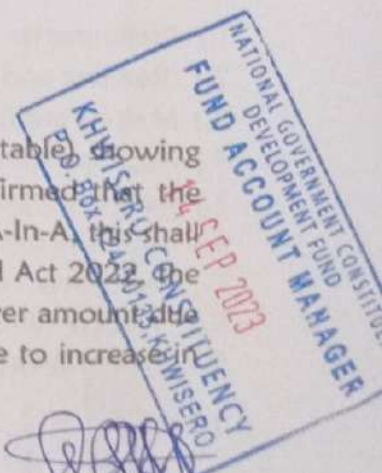
Min 04/08/01/2024: Appropriation In Aid (A-I-A) Declaration 2022/2023

The Fund Account Manager explained to the members that apart from receiving funds from the exchequer through the NG-CDF Board, the committee may have other avenues of raising funds. These include collecting rent from our offices and sale of tenders. We had projected to raise some cash from sale of tenders, but due to slow rate of funds disbursement from the exchequer, we did not prequalify contractors and suppliers.

Therefore, in the just ended financial year (2022/2023), we reported nil returns to the Board on Appropriation In Aid (A-In-A). This implies that we shall only budget for our allocation from the NG-CDF Board of Ksh.166, 593,720 plus Ksh.10,798,383 from the Ministry of Education for Junior Secondary Schools (JSS).

Min 05/08/01/2024: Budget Proposals 2023/2024 FY

With reference to a circular from the Board (including Constituencies allocation table) showing official allocation per constituency for 2023/2024 financial year, the FAM confirmed that the constituency had been allocated Ksh.166,593,720. Since the committee raised no A-In-A, this shall be our only allocation to budget for. He informed members that in the Amended Act 2023, the formula for sharing NG-CDF has been changed. Khwisero has been allocated a lower amount due to its few wards - 4 (the higher the wards the higher the amount). However, due to increase in



funding to NG-CDF Board, our Constituency was reported to have an increase of at least Ksh.28.0 million to the previous financial year's allocation. The committee has been given up to 30th November 2023 to have submitted the budget proposals, but the earlier it is done the better.

- a) **Public Participation:** As per the NG-CDF Act 2015 (amended 2022); proposals collected from the wards shall be used for two financial years. Since we did it in December, 2022 and used it for 2022/2023 financial year, we shall also use the same for this 2023/2024 financial year.

After lengthy deliberations, the committee settled on the following proposals for funding in this current financial year, 2023/2024:

S/NO.	PROPOSED PROJECT	WARD
1	Khwisero Primary School	Kisa North
2	Emwiru Mixed Secondary School	Kisa North
3	Mwihila Boys' High School	Kisa North
4	Khwisero Mixed Secondary School	Kisa North
5	Emaholia Mixed Secondary School	Kisa North
6	Khwisero Police Station	Kisa North
7	Eshilongo Primary School	Kisa North
8	Eshiruli Primary School	Kisa North
9	Ekambuli Primary School	Kisa Central
10	Ebukwala Primary School	Kisa Central
11	Ebuhonga Primary School	Kisa Central
12	Mundoli ACK Girls' Secondary School	Kisa Central
13	Namasoli Secondary School	Kisa Central
14	Khwisero Girls' Secondary School	Kisa Central
15	Shiongo Secondary School	Kisa Central
16	Emutsasa Primary School	Kisa Central
17	Ibinda Primary School	Kisa Central
18	Assistant Chief's Office Mulwanda	Kisa Central
19	Assistant Chief's Office Shirali	Kisa Central
20	Mundeku Primary School	Kisa Central
21	Eshikhungula Primary School	Kisa Central
22	Ebukanga Primary School	Kisa Central
23	Shirotsa Primary School	Kisa West
24	Ebushibungo Primary School	Kisa West
25	Dudi Primary School	Kisa West
26	Luanda Dudi Secondary School	Kisa West
27	St. Anne's Dudi Girls' Secondary School	Kisa West
28	Assistant Chief's Office Mulwanda	Kisa West
29	Dudi Police Station	Kisa West
30	Muhaka Primary School	Kisa West
31	Munjiti Primary School	Kisa East
32	Emalindi Mixed Secondary School	Kisa East
33	Emakuche Primary School	Kisa East
34	Emalindi Girls' Secondary School	Kisa East

NATIONAL GOVERNMENT CONSTITUENT DEVELOPMENT FUND
FUND ACCOUNT MANAGER

14 SEP 2023

KHWISERO CONSTITUENCY
P. O. Box 124-50135, KHWISERO

The Fund Account Manager advised the committee to be guided by the following:

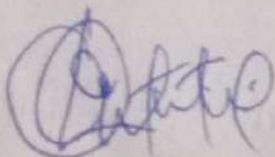
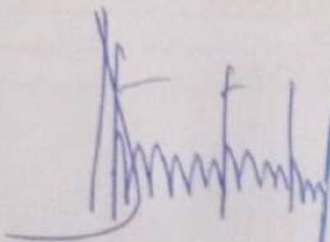
- ✓ Ongoing projects to be given priority before new ones are allocated funds
- ✓ Fairness in distribution of resources across the four wards
- ✓ Ensure enough funds are allocated to a project so that they take not more than three financial years to complete
- ✓ Since CBC grade seven pupils are domiciled in the Primary schools, NG-CDF is required to support infrastructural projects - additional classrooms and Science Laboratories as basic requirements.
- ✓ Procurement of NGCDF Vehicle or Motorbike is allowed. We are allowed to budget for a new vehicle since the Board aware of our old stalled vehicle, whose disposal documents were received.
- ✓ Clearance of outstanding issues with regard to previous financial year's projects' proposals - we have no pending issues on our previous year's budget proposals.
- ✓ Labeling/branding costs of our projects should be included in our project costs and be factored in the BoQs.
- ✓ Adherence to Statutory ceilings - cannot budget beyond the allocated amount.
- ✓ Take into consideration A-In-A (if any) and specify what the fund will be used for.
- ✓ Timeline for submission of budget proposals must be adhered to. Late submissions disadvantage the constituents apart from inconveniencing the Board during approvals. As per the official circular, the latest date is 30th November 2023. Otherwise early submission is better.

Ongoing Projects:

The FAM confirmed to the members that it's always a requirement from the Board that before budgeting commences, a report on the ongoing projects has to be submitted first. This report will assist the Board to tell whether we have such projects since it is a requirement as per NG-CDF Act 2025 (amended 2016), that all ongoing projects shall take precedent during budget. All ongoing projects shall be allocated sufficient funds before new ones can be started.

As per the status of our projects, the ongoing ones, which are listed below have been allocated their balances to complete under this financial year 2023/2024 as follows:

S/NO	Project	Initial Funding 2021/2022	Subsequent Funding 2022/23	Current Balances 2023/24	Total Cost (Ksh.)
1	Mundoli Girls' Secondary School	4,500,000	4,000,000	6,500,000	15,000,000
2	Namasoli Secondary School	4,500,000	4,000,000	6,500,000	15,000,000
3	Emalindi Girls' Secondary School	4,500,000	4,000,000	6,500,000	15,000,000
4	Emwiru Mixed Secondary School	4,500,000	3,000,000	7,500,000	15,000,000
5	Luanda Dudi Secondary School	4,500,000	3,000,000	9,500,000	17,000,000
6	Khwisero Girls' Secondary School	4,500,000	5,000,000	5,500,000	15,000,000


7	Shirongo Secondary School	4,800,000	5,000,000	5,500,000	15,300,000
			TOTAL	47,500,000	

Note:

The NG-CDF Committee resolved that during this financial year budget proposals, we allocate all balances to the above named ongoing school projects to completion since this is the third and last financial year as per the NG-CDF Act 2015 amended 2022. However, it was noted that as a way of implementing audit recommendations on floor challenges, we shall factor in our next financial year budget proposals (2024/2025 fy) additional funds (variations) to cater for terrazzo floors in all the seven (7) storey buildings listed above. This is because the same had not been captured in the initial Bills of Quantities. The Public Works Officer (Project Manager) will generate the variation report to establish the cost.

Khwisero Mixed Secondary School - Was funded since 2019/202 to 2021/2022 financial years totaling sh.12, 951,158. Although the contractor completed the works, there are variations amounting sh.1, 500,000, which has to be factored in our current budget proposals to clear pending bills for the contractor's extra works done. The Public Works Officer has availed the supporting documents for the variations i.e. extra works done.

Other Ongoing Projects funded from 2022/2023 Financial Year and their Financing plan includes the following:

S/NO.	Project	Initial Funding 2022/2023	Current allocation 2023/24	Financial Plan under 2024/2025	Total Cost (Ksh.)
1	Khwisero Primary School	3,000,000	4,325,809	10,674,191	18,000,000
2	Ekambuli Primary School	3,000,000	4, 274,191	10,725,809	18,000,000
3	Mwihila Boys' High School	4,000,000	4,000,000	4,000,000	12,000,000
		TOTAL	8,325,809	25,400,000	

It is important for the committee to know that the NG-CDF Act 2015 allows us to fund mega projects continuously for not more than three (3) financial years. We therefore have a duty to ensure in our budget proposals, we give preference to ongoing ones before we factor in new projects. In our next financial year budget proposals, the three above named projects' balances shall be allocated as final year's allocations before new projects are factored in.



b) New Projects - Storey Blocks:

Three new school projects (Munjiti Primary, Ebukwala Primary and Shirotso Primary School) are being allocated the first funds under this 2023/2024 financial year. The NG-CDF's financing plan shall be as follows:

S/NO	Project	2023/2024	2024/25	2025/26	Total
1	Munjiti Primary School	3,000,000	9,000,000	8,000,000	20,000,000
2	Ebukwala Primary School	3,000,000	9,000,000	8,000,000	20,000,000
3	Shirotso Primary School	3,000,000	9,000,000	8,000,000	20,000,000
4	Emaholla Mixed Secondary School	2,000,000	1,500,000	0	3,500,000
		11,000,000	28,500,000	24,000,000	

They shall be funded continuously for not more than three financial years as per the NG-CDF Act 2015, amended 2016 i.e. 2023/2024, 2024/2025 and 2025/2026 fy.

SUMMARY OF PROJECTS PER WARD AS PROPOSED IN THE CODE LIST

Serial Number	Ward	No. of Projects
1	KISA CENTRAL	14
2	KISA EAST	5
3	KISA WEST	8
4	KISA NORTH	8
TOTAL	4	35

The FAM was mandated by the committee to move with speed and submit our budget proposals as soon as possible.

c) Digital Hub

In the amended NG-CDF Act 2023, the committee is allowed to allocate *not more than 3%* of the constituency's annual allocation. Such funds may be utilized on recurrent utility cost and maintenance of the Constituency ICT Hub. The Constituency has one ICT Hub only. Funds for the other three wards were reallocated and funds allocated to other projects several years ago.

Following the renovation of our NG-CDF Committee offices under 2022/2023 financial year, the ICT hub was interfered with hence not working currently. The NG-CDF Committee resolved that some funds be allocated in the budget proposals for reconnection and general maintenance of the hub so that the constituents could access digital services.

d) Status of Audit Report on Non-operational/ Non-optimally utilized Schools

The Committee was reminded that several months ago, an audit was done by officers from the NG-CDF Board. Three schools had been captured to have issues. The schools were: Emung'abo

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
 14 SEP 2023
KHWISERO CONSTITUENCY
 P. O. Box 124-50135, KHWISERO

Secondary, Emuruba Secondary and Andola Eshinaka Primary. The committee reviewed the audit status and it was confirmed as follows:

- i) Andola Eshinaka Primary School - The school is registered with the Ministry and currently operational. It is up to Grade II currently.
- ii) Emaholia Mixed Secondary School - The school is operational. It has KCSE candidates this year, 2024. Enrolment has gone up.
- iii) Emuruba Secondary School - It has been registered with the Ministry. It is operational. Currently Form Ones have been admitted.
- iv) Emung'abo Secondary School - The school is not yet registered. The students who had enrolled earlier, left to other schools because of non-registration with the Ministry. Currently, the Sub County Director of Education is working on the registration.

Having considered the above mentioned guiding principles and wards report from the public, the committee came up with the budget proposals for 2023/2024 financial year as follows:

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
4-037-208-2210302-100-2023/2024-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel. (See attached excel sheet)	600,000	-	600,000	New
4-037-208-2210504-100-2023/2024-2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	200,000	-	200,000	New
4-037-208-2211301-100-2023/2024-3	Bank service commission and charges	Payment of Bank service commission and charges	70,000	-	70,000	New
4-037-208-2110201-100-2023/2024-4	Contractual employees	Payment of 10 NG-CDFC staff Basic salaries. (See attached excel sheet)	2,588,180	-	2,588,180	New
4-037-208-2210801-100-2023/2024-5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	-	200,000	New
4-037-208-2210203-100-2023/2024-6	Courier and Postal Services	Payment of Courier and Postal Services	60,000	-	60,000	New
4-037-208-2210302-100-2023/2024-7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance. (See attached excel sheet)	300,000	-	300,000	New

71
 KHWSI
 P. O. Box 12
 14 SEP 2023
 FUND ACCOUNTS
 DEVELOPMENT
 2023/2024

[Handwritten signatures and stamps]

4-037-208-2210101-100-2023/2024-8	Electricity	Payment of Electricity charges	150,000	-	150,000	New
4-037-208-2211101-100-2023/2024-9	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	455,485	-	455,485	New
4-037-208-2211102-100-2023/2024-10	Supply of Computer accessories	Purchase of Computer accessories	200,000	-	200,000	
4-037-208-2710102-100-2023/2024-11	Gratuity-contractual employees	Payment of gratuity to 10 NG-CDFC staff. (See attached excel sheet)	787,908	-	787,908	New
4-037-208-2210604-100-2023/2024-12	Hire of Transport	Payment of Hire of Transport	200,000	-	200,000	New
4-037-208-2110301-100-2023/2024-13	House allowance	Payment of House allowances to 10 NG-CDFC staff. (See attached excel sheet)	300,000	-	300,000	New
4-037-208-2110301-100-2023/2024-14	Housing Levy	Employer contribution to Housing Levy	46,580	-	46,580	New
4-037-208-2110314-100-2023/2024-15	Commuter allowance	Payment of transport allowances to 10 NG-CDFC staff. (See attached excel sheet)	264,000	-	264,000	New
4-037-208-2210910-100-2023/2024-16	Medical Insurance - NHIF	Payment of Medical Insurance to 10 NG-CDFC staff	90,000	-	90,000	New
4-037-208-2210811-100-2023/2024-17	NG-CDFC allowance	Payment of NG-CDFC allowance charges. See attached excel sheet	1,300,000	-	1,300,000	New
4-037-208-2120101-100-2023/2024-18	NSSF	Employer contribution to NSSF. (See attached excel sheet)	260,000	-	260,000	New
4-037-208-2210502-100-2023/2024-19	Publishing and Printing Services	Payment of Publishing and Printing Services	450,000	-	450,000	New
4-037-208-2210201-100-2023/2024-20	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses (See attached excel sheet)	250,000	-	250,000	New
4-037-208-2210301-100-2023/2024-21	Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses (See attached excel sheet)	250,000	-	250,000	New

[Handwritten signature]

NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND
FUND ACCOUNT MANAGER
14 SEP 2023
KHWISERO CONSTITUENCY
P. O. Box 124-50135, KHWISERO

[Handwritten signature]

[Handwritten signature]

4-037-208-2210102-100-2023/2024-22	Water & sewerage charges	Payment of Water & sewerage charges	50,000	50,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING					9,072,153
4-037-208-2210801-111-2023/2024-1	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	550,000	550,000	New
4-037-208-2211101-111-2023/2024-2	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	800,000	84,119	New
4-037-208-2210604-111-2023/2024-3	Hire of Transport	Payment of Hire of Transport. (See attached excel sheet)	400,000	400,000	New
4-037-208-2210704-111-2023/2024-4	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG-CDFC, Constituency Oversight Committee, employees of the NG-CDF Committee, Project Management Committees & National Government officers training).	150,000	150,000	New
4-037-208-2210703-111-2023/2024-5	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (NG-CDFC, Constituency Oversight Committee, employees of the NG-CDF Committee, Project Management Committees & National Government officers training)	100,000	100,000	New
4-037-208-2210702-111-2023/2024-6	Remuneration of Instructors and Contract Based Training	Payment of Instructors and Contract Based Training Services (NG-	200,000	200,000	New

9 | Page
 NATIONAL GOVERNMENT OVERSIGHT & ACCOUNTABILITY DEVELOPMENT
FUND ACCOUNTS WAREHOUSE!
 14 SEP 2023
 KHWISERO CONSTITUENCY
 P. O. Box 124-50135, KHWISERO

[Handwritten Signature]

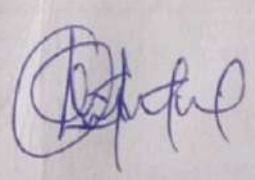
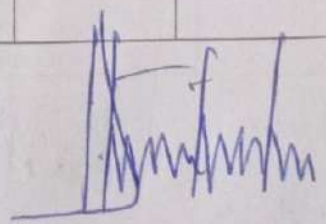
[Handwritten Signature]

	Services	CDFC, Constituency Oversight Committee, employees of the NG-CDF Committee, Project Management Committees & National Government officers training)				
4-037-208-2210701-111-2023/2024-7	Travel Allowance on training. See attached excel sheet	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC (NG-CDFC, Constituency Oversight Committee, employees of the NG-CDF Committee, Project Management Committees & National Government officers training)	350,000		350,000	New
4-037-208-2210802-111-2023/2024-8	Other committee expenses	Payment of Other committee expenses (See attached excel sheet)	1,200,000		1,200,000	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						3,034,119
4-037-208-2640101-103-2023/2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	38,701,617		38,701,617	New
4-037-208-2640102-103-2023/2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	9,000,000		9,000,000	New
4-037-208-2640106-103-2023/2024-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,000,000		1,000,000	New
EMERGENCY RESERVE						48,701,617
4-037-208-2640200-101-2023/2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091		8,768,091	New
DIGITAL HUB PROJECT						8,768,091
4-037-208-2211311-108-2023/2024-1	Khwisero Constituency ICT Hub	Renovation to completion of the ICT Hub: Wiring - It has been in use, but during NGCDF offices renovation some components were Interfered with.	165,937		165,937	New
						165,937

NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND
FUND ACCOUNT MANAGER
14 SEP 2023
KHWISERO CONSTITUENCY
P. O. Box 124-50135, KHWISERO

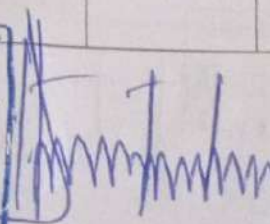
PRIMARY SCHOOL PROJECTS						
4-037-208-2630209-104-2023/2024-1	Khwisero Primary School (Junior Secondary School)	Additional funds for the construction of a storey tuition block comprising of 6no. Classrooms up to: - Substructure works, superstructure frames, formwork for the suspended floor, expansion joint materials, suspended floor steel materials & 1st floor slab concrete works on 1st floor columns.	18,000,000	3,000,000	4,325,809	Ongoing
4-037-208-2630209-104-2023/2024-2	Ekambuli Primary School (Junior Secondary School)	Additional funds for the construction of a storey tuition block comprising of 6no. Classrooms up to: - Substructure works, superstructure frames, formwork for the suspended floor, expansion joint materials, suspended floor steel materials & 1st floor slab concrete works on 1st floor columns.	18,000,000	3,000,000	4,227,611	Ongoing
4-037-208-2630209-104-2023/2024-3	Munjiti Primary School	Construction of storey block comprising of 5no.classrooms, 1 Science Laboratory of capacity 45: Site clearance, foundation excavation works, foundation bases & trench concrete works, foundation stub columns, foundation walling, hardcore filling, murrum blinding, Ground floor slab & Ground floor columns.	20,000,000		3,000,000	New
4-037-208-2630209-104-2023/2024-4	Ebukwala Primary School	Construction of storey block comprising of 5no.classrooms, 1 Science Laboratory of capacity 45: Site clearance, foundation excavation works,	20,000,000		3,000,000	New

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
 14 SEP 2023
 KHWISERO CONSTITUENCY
 P. O. Box 124-50135, KHWISERO

		foundation bases & trench concrete works. foundation stub columns, foundation walling, hardcore filling, murrum blinding, Ground floor slab & Ground floor columns.				
4-037-208-2630209-104-2023/2024-5	Shirotsa Primary School	Construction of storey block comprising of 5no.classrooms, 1 Science Laboratory of capacity 45: Site clearance, foundation excavation works, foundation bases & trench concrete works, foundation stub columns, foundation walling, hardcore filling, murrum blinding, Ground floor slab & Ground floor columns.	20,000,000		3,000,000	New
4-037-208-2630209-104-2023/2024-7	Emakuche Primary School	Construction to completion of 2no. Classrooms.	2,200,000		2,200,000	New
4-037-208-2630209-104-2023/2024-8	Ebuhonga Primary School	Construction to completion of 2no.classrooms.	2,200,000		2,200,000	New
4-037-208-2630209-104-2023/2024-12	Mundeku Primary School	Construction to completion of a 6no.door Pit Latrine with 2 chambers to accommodate persons with disabilities.	250,000		250,000	New
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY NG-CDF						
4-037-208-2630209-104-2023/2024-6	Ebushibungo Primary School	Construction to completion of Single Science Laboratory of 45 capacity Main Laboratory comprising of Preparation Room, Lab Technician's Room (Sh.3,500,000) and Equipping (350,000).	3,850,000		3,850,000	New
4-037-208-2630209-104-2023/2024-9	Eshikhungua Primary School	Construction to completion of Single Science Laboratory of 45 capacity Main Laboratory comprising of Preparation Room,	3,850,000		3,850,000	New


 NATIONAL GOVERNMENT CONSTITUENCY
 DEVELOPMENT FUND
FUND ACCOUNT MANAGER
 14 SEP 2023
 KHWISERO CONSTITUENCY
 P. O. Box 124-50135, KHWISERO



		(Sh.3,500,000) and Equipping (350,000).				
4-037-208-2630209-104-2023/2024-10	Emutsasa Primary School	Construction to completion of 2no.classrooms Kshs.2,000,000 and purchase of 30 Desks Kshs.98,383.	2,098,383		2,098,383	New
4-037-208-2630209-104-2023/2024-11	Muhaka Primary School	Construction to completion of 1no.classroom.	1,000,000		1,000,000	New
						33,001,803
SECONDARY SCHOOL PROJECTS						Ongoing
4-037-208-2630210-104-2023/2024-1	Mundoli Girls' Secondary School	Additional funds for the completion of construction of a Storey block comprising of 1no. classroom, Administration offices (Principal, Deputy Principal, Director of Studies, Secretary & Accounts), 1 staffroom, a 60 capacity Library & a 40 capacity Computer Lab: First floor superstructure works, Roofing works, Fascia board works, Electrical works, Works above the ramp & staircase slab, Doors & windows fixing works, Glazing, Pavement slab works, ceiling works, Plastering & rendering works, Floor finishes, Painting works & labeling.	15,000,000	8,500,000	6,500,000	
4-037-208-2630210-104-2023/2024-2	Namasoli Secondary School	Additional funds for the completion of construction of a Storey block comprising of 1no. classroom, Administration offices (Principal, Deputy Principal, Director of Studies, Secretary & Accounts), 1 staffroom, a 60 capacity Library & a 40 capacity	15,000,000	8,500,000	6,500,000	Ongoing

		Computer Lab: First floor superstructure works, Roofing works, Fascia board works, Electrical works, Works above the ramp & staircase slab, Doors & windows fixing works, Glazing, Pavement slab works, ceiling works, Plastering & rendering works, Floor finishes, Painting works & labeling.				
4-037-208-2630210-104-2023/2024-3	Emalindi Girls' Secondary School	Additional funds for the completion of construction of a Storey block comprising of 1no. classroom, Administration offices (Principal, Deputy Principal, Director of Studies, Secretary & Accounts), 1 staffroom, a 60 capacity Library & a 40 capacity Computer Lab: First floor superstructure works, Roofing works, Fascia board works, Electrical works, Works above the ramp & staircase slab, Doors & windows fixing works, Glazing, Pavement slab works, ceiling works, Plastering & rendering works, Floor finishes, Painting works & labeling.	15,000,000	8,500,000	6,500,000	Ongoing
4-037-208-2630210-104-2023/2024-4	Emwlrw Mixed Secondary School	Additional funds for the completion of construction of a Storey block comprising of 6no. classrooms - Substructure works, ground floor columns, ground floor walling, suspended slab and beams, 1st floor columns & beams, 1st	15,000,000	7,500,000	7,500,000	Ongoing

NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND
FUND ACCOUNT MANAGER
14 SEP 2023
KHWISERO CONSTITUENCY
P. O. Box 124 50135 KHWISERO

		floor walling, Roof construction, ground & 1st floor doors & windows fixing, electrical works, fascia board, plastering & rendering works, pavement slab works, grazing, ceiling works, painting works & labeling.				
4-037-208-2630210-104-2023/2024-5	Luanda Dudi Secondary School	Additional funds for the completion of construction of a Storey block comprising of 1no. classroom, Administration offices (Principal, Deputy Principal, Director of Studies, Secretary & Accounts), 1 staffroom, a 60 capacity Library & a 40 capacity Computer Lab: First floor superstructure works, Roofing works, Fascia board works, Electrical works, Works above the ramp & staircase slab, Doors & windows fixing works, Glazing, Pavement slab works, ceiling works, Plastering & rendering works, Floor finishes, Painting works & labeling.	17,000,000	7,500,000	9,500,000	Ongoing
4-037-208-2630210-104-2023/2024-6	Khwisero Girls' Secondary School	Additional funds for the completion of construction of a Storey block comprising of 1no. classroom, Administration offices (Principal, Deputy Principal, Director of Studies, Secretary & Accounts), 1 staffroom, a 60 capacity Library & a 40 capacity Computer Lab: First floor superstructure works, Roofing works,	15,000,000	9,500,000	5,500,000	Ongoing

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
 14 SEP 2023
 KHWISERO CONSTITUENCY
 P. O. Box 124-50185, KHWISERO

		Fascia board works, Electrical works, Works above the ramp & staircase slab, Doors & windows fixing works, Glazing, Pavement slab works, ceiling works, Plastering & rendering works, Floor finishes, Painting works & labeling.				
4-037-208-2630210-104-2023/2024-7	Shiongo Secondary School	Additional funds for the completion of construction of a Storey block comprising of 1no. classroom, Administration offices (Principal, Deputy Principal, Director of Studies, Secretary & Accounts), 1 staffroom, a 60 capacity Library & a 40 capacity Computer Lab: First floor superstructure works, Roofing works, Fascia board works, Electrical works, Works above the ramp & staircase slab, Doors & windows fixing works, Glazing, Pavement slab works, ceiling works, Plastering & rendering works, Floor finishes, Painting works & labeling.	15,000,000	9,500,000	5,500,000	Ongoing
4-037-208-2630210-104-2023/2024-8	Mwihila Boys' High School	Additional funds for construction of Multi-Purpose Hall of 400 capacity with 2no. Changing rooms, Serving area, Store, Cateress office, Dish washing area, 2no. door Toilet and 2no. door shower rooms up to superstructure walling: Sub-structure works and	12,000,000	4,000,000	4,000,000	Ongoing

NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND
FUND ACCOUNT MANAGER
14 SEP 2023
KHWISERO CONSTITUENCY
P. O. Box 124-50

		Superstructure column erection works, ring beam, roofing and ramp.				
4-037-208-2630210-104-2023/2024-9	Khwisero Mixed Secondary School	Additional funds for the completion of construction of a Storey block comprising of 4no. classrooms, Administration offices(variation) : Ground beam, extra foundation walling, backfilling material, kitchen finishes, office toilet finishes & fittings, plumbing works & floor tiles in one classroom	12,951,158.00	12,951,158	1,500,000	New
4-037-208-2630210-104-2023/2024-10	Emalindi Mixed Secondary School	Construction to completion of 2no.classrooms.	2,000,000	-	2,000,000	New
4-037-208-2630210-104-2023/2024-11	Emaholla Mixed Secondary School	Construction of a 45 capacity Single Science Laboratory comprising of Main Laboratory, Preparation Room & Lab Technician's Room up to Roofing: Substructure works, superstructure works, Roofing.	3,500,000	-	2,000,000	New
4-037-208-2630210-104-2023/2024-12	Emalindi Mixed Secondary School	Construction to completion of a 6 door Pit Latrine with 2 chambers to accommodate persons with disabilities.	250,000	-	250,000	New
SECURITY PROJECTS						57,250,000
4-037-208-2640507-113-2023-2024-1	Assistant Chief's Office, Mulwanda	Construction to completion of an Administration block comprising of 3 offices - (Assistant chief, Secretary & Boardroom).	1,000,000	-	1,000,000	New
4-037-208-2640507-113-2023-2024-2	Assistant Chief's Office, Ikomero	Construction to completion of an Administration block comprising of 3 offices - (Assistant chief, Secretary &	1,000,000	-	1,000,000	New



[Handwritten Signature]

[Handwritten Signature]

		Boardroom).				New
4-037-208-2640507-113-2023-2024-3	Assistant Chief's Office, Shirall	Construction to completion of an Administration block comprising of 3 offices - (Assistant chief, Secretary & Boardroom).	1,000,000		1,000,000	New
4-037-208-2640507-113-2023-2024-4	Dudi Police Station	Construction to completion of 2No. Staff houses of 4 rooms each.	1,200,000		1,200,000	New
4-037-208-2640507-113-2023-2024-5	Khwisero Police Station	Construction to completion of 4no. Staff houses of 4rooms each.	2,400,000		2,400,000	New
					6,600,000	
TOTAL ALLOCATION			326,160,759	82,451,158	166,593,720	
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY MINISTRY OF EDUCATION						
4-037-208-2630209-104-2023/2024-1	Dudi Primary School (Junior Secondary School)	Construction of Single Science Laboratory of capacity 40 to completion comprising of Main Laboratory, Preparation Room & Lab Technician's Room (Sh.3,500,000) + Equipping (350,000).	3,850,000		3,850,000	New
4-037-208-2630209-104-2023/2024-2	Ibinda Primary School (Junior Secondary School)	Construction of Single Science Laboratory of capacity 40 to completion comprising of Main Laboratory, Preparation Room & Lab Technician's Room (Sh.3,500,000) + Equipping (350,000).	3,850,000		3,850,000	New
4-037-208-2630209-104-2023/2024-3	Eshirull Primary School (Junior Secondary School)	Construction of 1no.classroom to completion.	1,000,000		1,000,000	New
4-037-208-2630209-104-2023/2024-4	Ebukanga Primary School (Junior Secondary School)	Construction of 1no.classroom to completion.	1,000,000		1,000,000	New
4-037-208-2630209-104-2023/2024-5	Eshilongo Primary School	Construction of 1no.classroom to completion	1,098,383		1,098,383	New

	(Junior Secondary School)	(sh.1,000,000) + 30 Desks (sh.98,383).			
TOTAL ALLOCATION			10,798,383		10,798,383
			Normal Allocation		166,593,720
			JSS Allocation		10,798,383
			Grand Allocation		177,392,103

Min 06/08/01/2024: MoE Unconditional Grant for JSS Infrastructure Development

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.

NG- CDF Khwisero Constituency was allocated Kshs.10,798,383 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolments and as a constituency; the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

a) MOE PROJECTS

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	MOE ALLOCATION (KSHS)
1.	Dudi Primary School (Junior Secondary School)	Construction of Single Science Laboratory of capacity 40 to completion comprising of Main Laboratory, Preparation Room & Lab Technician's Room (Sh.3,500,000) + Equipping (350,000).	3,850,000	3,850,000
2.	Ibinda Primary School (Junior Secondary School)	Construction of Single Science Laboratory of capacity 40 to completion comprising of Main Laboratory, Preparation Room & Lab Technician's Room (Sh.3,500,000) + Equipping (350,000).	3,850,000	3,850,000
3.	Eshiruli Primary	Construction of 1no.classroom to	1,000,000	1,000,000

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND ACCOUNT MANAGER
 14 SEP 2023
 KHWISERO CONSTITUENCY
 P. O. Box 124-50135, KHWISERO

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	MOE ALLOCATION (KSHS)
	School (Junior Secondary School)	completion.		
4.	Ebukanga Primary School (Junior Secondary School)	Construction of 1no.classroom to completion.	1,000,000	1,000,000
5.	Eshilongo Primary School (Junior Secondary School)	Construction of 1no.classroom to completion (sh.1,000,000) + 30 Desks (sh.98,383).	1,098,383	1,098,383
TOTAL ALLOCATION			10,798,383	10,798,383

b) NG-CDF COMMITTEE PROJECTS

The following is a table showing those projects funded by NG-CDF Committee worth sh.10,798,383 as resolved:

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	MOE ALLOCATION (KSHS)
1.	Eshikhungula Primary School (Junior Secondary School)	Construction of Single Science Laboratory of capacity 40 to completion comprising of Main Laboratory, Preparation Room & Lab Technician's Room (Sh.3,500,000) + Equipping (350,000).	3,850,000	3,850,000
2.	Ebushibungo Primary School (Junior Secondary School)	Construction of Single Science Laboratory of capacity 40 to completion comprising of Main Laboratory, Preparation Room & Lab Technician's Room (Sh.3,500,000) + Equipping (350,000).	3,850,000	3,850,000
3.	Emutsasa Primary School (Junior Secondary School)	Construction of 2sno.classroom to completion (sh.2,000,000) + 30 Desks (sh.98,383).	2,098,383	2,098,383
4.	Muhaka Primary School (Junior Secondary School)	Construction of 1no.classroom to completion.	1,000,000	1,000,000
TOTAL ALLOCATION			10,798,383	10,798,383

Min 07/08/01/2024: Emergency Funding Approval

The chairman informed members that Khwisero NG-CDF Committee had funded construction of Gender Based Violence Office within the Police Station. However, it had been noted that the office could not be put to use since some adjustments were necessary. The current Sub-County



Police Commander (SCPC) had requested for some funds so that the building could be rectified to create accommodation for both male and female victims as well as washrooms and cells for those with cases in court. Since cases of gender violence are common, the committee approved an Emergency funding to do the corrections to the building. The anomalies are estimated at Ksh.750, 000 by the Public Works Officer, which was approved so that the building could be put to use and save the Sub-County from the costs of transporting such victims to Shinyalu. The committee therefore approved the current Emergency balance of Ksh.447,033 to be transferred as part payment to the PMC account. The difference shall be cleared in the next Emergency allocation under 2023/2024 financial year.

Min 08/08/01/2024: NG-CDF Offices Renovation Status

The chairman to the NG-CDF Offices PMC reported to the committee that the contractor was almost finishing the renovation works. Painting was the last activity, which was ongoing. Part of the cash from sale of old materials had been used to prune the huge tree next to our offices since it was a serious risk to the building and occupants, especially during the rainy season.

Min 09/08/01/2024: Approval/Payment of Received funds 2022/2023 fy

The Fund Account Manager reported to the committee that part of our budget proposals under 2022/2023 financial year had not been approved. However, after submitting relevant documents a new approved code list was released by the Board totaling Ksh.2, 015,000.

The funds are for the following:

- 1) Emalindi Mixed Secondary School - sh.1, 000,000 - Land purchase;
- 2) Eshilongo Primary School - sh.1,000,000 - Land purchase and
- 3) Bank Charges - Ksh.15, 000.

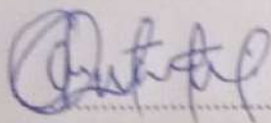
The Committee unanimously approved payments to the respective Project Management Committees (PMCs) once they open their respective bank accounts.

Min 10/08/01/2024: A.O.B

The Fund Account Manager reported to the committee that he had received a circular from the Board on our annual Performance appraisal and Financial Statements review. Constituencies in Kakamega County shall report on 17th September, 2023 (on a Sunday). Those to attend are: the National Sub-County Accountant, the NG-CDFC Chairman and the Fund Account Manager. The committee approved their facilitation for the one week exercise. The FAM informed the committee that some of the NG-CDF Committee staffs are assisting him in assembling evidence for the Performance Contract Appraisal.

There being no other business Mrs. Rose Ombewa proposed the adjournment of the meeting at 1.40pm. She was seconded by Mr. Roberts Mayienga. Closing prayer was given by Mrs. Rose Ombewa.

Compiled by



Secretary (NG-CDFC)



CY
Chairman (NG-CDFC)



KHWISERO

IEBC NUMBER 208

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT
FUND

PROJECT PROPOSALS

2023/2024 FINANCIAL YEAR

SUBMITTED

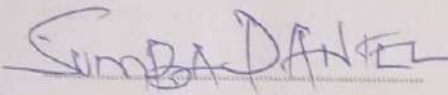
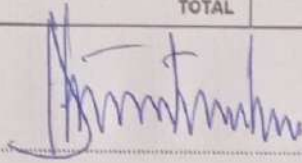
APRIL, 2024

National Government Constituencies Development Fund
Project Reports Date: 04/10/2024

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 208 CONSTITUENCY NAME: KHWISERO FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
208/AP1	Administration/Recurrent	9,072,153.00
208/AP2	Monitoring and evaluation/Capacity Building	3,034,119.00
208/2640100	Bursary/Mocks/Cats	48,701,617.00
208/2640200	Emergency Projects	8,768,091.00
208/2640807	Security Projects	6,600,000.00
208/2211311	Constituency Innovation Hubs	185,937.00
208/2630209	Capital Grants to Primary Schools	43,800,186.00
208/2630210	Capital Grants to Secondary Schools	57,250,000.00
TOTAL		177,392,103.00



 9/4/2024

Chairman

Signature

Date



 9/4/2024

Fund Manager

Signature

Date



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 208
 Constituency Name KHWISERO County Kakamega
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,072,153.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic travel	4-0037-208-2210302-100-2023-2024-1	Payment of accommodation on domestic travel.	New Project	600,000.00
Advertising, Awareness and Publicity Campaigns	4-0037-208-2210504-100-2023-2024-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	200,000.00
Bank service commission and charges	4-0037-208-2211301-100-2023-2024-3	Payment of Bank service commission and charges	New Project	70,000.00
Contractual employees	4-0037-208-22110201-100-2023-2024-4	Payment of 10 NG-CDFC staff Basic salaries.	New Project	2,588,180.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0037-208-2210801-100-2023-2024-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Courier and Postal Services	4-0037-208-2210203-100-2023-2024-6	Payment of Courier and Postal Services	New Project	60,000.00
Daily Subsistence Allowance	4-0037-208-2210303-100-2023-2024-7	Payment of Daily Subsistence Allowance.	New Project	360,000.00
Electricity	4-0037-208-2210101-100-2023-2024-8	Payment of Electricity charges	New Project	150,000.00
General Office Supplies (papers, pencils, forms, small office	4-0037-208-2211101-100-2023-2024-9	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	455,485.00

National Government Constituencies Development Fund
Fourth Schedule Report

equipment etc)				
Supply of Computer accessories	4-0037-208-2211102-100-2023-2024-10	Purchase of Computer accessories	New Project	200,000.00
	4-0037-208-2710102-100-2023-2024-11	Payment of gratuity to 10 NG-CDFC staff.	New Project	787,908.00
Hire of Transport	4-0037-208-2210904-100-2023-2024-12	Payment of Hire of Transport	New Project	200,000.00
House allowance	4-0037-208-2110301-100-2023-2024-13	Payment of House allowances to 10 NG-CDFC staff.	New Project	300,000.00
Housing Levy	4-0037-208-2110301-100-2023-2024-14	Employer contribution to Housing Levy	New Project	46,580.00
Commuter allowance	4-0037-208-2110314-100-2023-2024-15	Payment of transport allowances to 10 NG-CDFC staff.	New Project	264,000.00
Medical Insurance - NHIF	4-0037-208-2120201-100-2023-2024-16	Payment of Medical Insurance to 10 NG-CDFC staff	New Project	90,000.00
NG-CDFC allowance	4-0037-208-2210811-100-2023-2024-17	Payment of NG-CDFC allowance charges.	New Project	1,300,000.00
NSSF	4-0037-208-2120101-100-2023-2024-18	Employer contribution to NSSF.	New Project	260,000.00
Publishing and Printing Services	4-0037-208-2210502-100-2023-2024-19	Payment of Publishing and Printing Services	New Project	450,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0037-208-2210201-100-2023-2024-20	Payment of Telephone expenses	New Project	250,000.00
Travel Costs (airlines, bus, railway, etc.)	4-0037-208-2210301-100-2023-2024-21	Payment of Transport Expenses	New Project	250,000.00
Water & sewerage charges	4-0037-208-2210102-100-2023-2024-22	Payment of Water & sewerage charges	New Project	50,000.00
TOTAL:				9,072,153.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 208
 Constituency Name KHWISERO County Kakamega
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,034,119.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0037-208-2210801-111-2023-2024-1	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	550,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0037-208-2211101-111-2023-2024-2	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	84,119.00
Hire of Transport	4-0037-208-2210804-111-2023-2024-3	Payment of Hire of Transport.	New Project	400,000.00
Hire of Training Facilities and Equipment	4-0037-208-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment (NG-CDFC, Constituency Oversight Committee, employees of the NG-CDF Committee, Project Management Committees & National Government officers training).	New Project	150,000.00
Production and Printing of Training Materials	4-0037-208-2210703-111-2023-2024-5	Payment of Production and Printing of Training Materials (NG-CDFC, Constituency Oversight Committee, employees of the NG-CDF Committee, Project Management Committees & National Government officers training)	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Remuneration of Instructors and Contract Based Training Services	4-0037-208-2210702-111-2023-2024-6	Payment of Instructors and Contract Based Training Services (NG-CDFC, Constituency Oversight Committee, employees of the NG-CDF Committee, Project Management Committees & National Government officers training)	New Project	200,000.00
Travel Allowance on training.	4-0037-208-2210701-111-2023-2024-7	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC (NG-CDFC, Constituency Oversight Committee, employees of the NG-CDF Committee, Project Management Committees & National Government officers training)	New Project	350,000.00
Other committee expenses	4-0037-208-2210802-111-2023-2024-8	Payment of Other committee expenses	New Project	1,200,000.00
TOTAL:				3,034,119.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



9/4/2024

Bernard S. Misika

Fund Account Manager



National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 208
Constituency Name KHWISERO County Kakamega
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 8,768,091.00 dated

Estimates, in Ksh
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0037-208-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Signature] *9/4/2024.*
Bernard S. Misilo *Fund Account Manager*



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 208
Constituency Name KHWISERO County Kakamega
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 165,937.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Khwisero Constituency ICT Hub	4-0037-208-2211311-108-2023-2024-1	Renovation to completion of the ICT Hub Wiring - it has been in use, but during NGCDF offices renovation some components were interfered with.	New Project	165,937.00
TOTAL:				165,937.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]
9/4/2024.
Bernard S. M. Maito
Fund Account Manager.



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 208
Constituency Name KHWISERO County Kakamega
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 48,701,617.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0037-208-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	38,701,617.00
Bursary Tertiary Institutions	4-0037-208-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	9,000,000.00
Bursary Special Institutions	4-0037-208-2640106-103-2023-2024-3	Payment of bursary to needy students in special institutions	New Project	1,000,000.00
TOTAL:				48,701,617.00

Person completing form

SIGNATURE:

DATE:

9/4/2024

NAME:

Bernard S. Musika

POSITION:

Fund Account Manager



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 208
Constituency Name KHWISERO County Kakamega
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 43,800,186.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Khwisero Primary School (Junior Secondary School)	4-0037-208-2630209-263-2023-2024-1	Additional funds for the construction of a storey tuition block comprising of 6no. Classrooms up to - Substructure works, superstructure frames, formwork for the suspended floor, expansion joint materials, suspended floor steel materials & 1st floor slab concrete works on 1st floor columns.	New Project	4,325,809.00
Ekambuli Primary School (Junior Secondary School)	4-0037-208-2630209-263-2023-2024-2	Additional funds for the construction of a storey tuition block comprising of 6no. Classrooms up to - Substructure works, superstructure frames, formwork for the suspended floor, expansion joint materials, suspended floor steel materials & 1st floor slab concrete works on 1st floor columns.	New Project	4,227,611.00
Munjiti Primary School & JSS	4-0037-208-2630209-263-2023-2024-3	Construction of storey block comprising of 5no classrooms, 1 Science Laboratory of capacity 45 Site clearance, foundation excavation works, foundation bases & trench concrete works, foundation stub columns, foundation walling, hardcore filling, murrum blinding, Ground	New Project	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		floor slab & Ground floor columns.		
Ebukwala Primary School	4-0037-208-2630209-263-2023-2024-4	Construction of storey block comprising of 5no.classrooms, 1 Science Laboratory of capacity 45 Site clearance, foundation excavation works, foundation bases & trench concrete works, foundation stub columns, foundation walling, hardcore filling, murram blinding, Ground floor slab & Ground floor columns.	New Project	3,000,000.00
Shirota Primary School	4-0037-208-2630209-263-2023-2024-5	Construction of storey block comprising of 5no classrooms, 1 Science Laboratory of capacity 45 Site clearance, foundation excavation works, foundation bases & trench concrete works, foundation stub columns, foundation walling, hardcore filling, murram blinding, Ground floor slab & Ground floor columns.	New Project	3,000,000.00
Emakuhe Primary School	4-0037-208-2630209-263-2023-2024-6	Construction to completion of 2no. Classrooms.	New Project	2,200,000.00
Ebuhonga Primary School	4-0037-208-2630209-263-2023-2024-7	Construction to completion of 2no.classrooms.	New Project	2,200,000.00
Mundeku Primary School	4-0037-208-2630200-263-2023-2024-8	Construction to completion of a 6no.door Pit Latrine with 2 chambers to accommodate persons with disabilities.	New Project	250,000.00
Ebushungo Primary School	4-0037-208-2630209-263-2023-2024-9	Construction to completion of Single Science Laboratory of 45 capacity Main Laboratory comprising of Preparation Room, Lab Technicians Room (Sh.3,500,000) and Equipping (350,000).	New Project	3,850,000.00
Eshikhungula Primary School	4-0037-208-2630209-263-2023-2024-10	Construction to completion of Single Science Laboratory of 45 capacity Main Laboratory comprising of Preparation Room, Lab Technicians Room (Sh.3,500,000) and Equipping (350,000).	New Project	3,850,000.00
Emutsasa Primary School	4-0037-208-2630209-263-2023-2024-11	Construction to completion of 2no.classrooms Kshs.2,000,000 and purchase of 30 Desks Kshs.98,383.	New Project	2,098,383.00
Muhaka Primary School	4-0037-208-2630209-263-2023-2024-12	Construction to completion of 1no.classroom.	New Project	1,000,000.00
Dudi Primary School (Junior Secondary School)	4-0037-208-2630209-263-2023-2024-13	Construction of Single Science Laboratory of capacity 40 to completion comprising of Main Laboratory, Preparation Room & Lab Technicians Room (Sh.3,500,000) Equipping (350,000)	New Project	3,850,000.00
Ibinda Primary	4-0037-208-2630209-263-2023-2024-14	Construction of Single Science	New Project	3,850,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School (Junior Secondary School)		Laboratory of capacity 40 to completion comprising of Main Laboratory, Preparation Room & Lab Technicians Room (Sh.3,500,000) Equipping (350,000).		
Eshiruli Primary School (Junior Secondary School)	4-0037-208-2630209-263-2023-2024-15	Construction of 1no.classroom to completion	New Project	1,000,000.00
Ebukanga Primary School (Junior Secondary School)	4-0037-208-2630209-263-2023-2024-16	Construction of 1no.classroom to completion.	New Project	1,000,000.00
Eshilongo Primary School (Junior Secondary School)	4-0037-208-2630209-263-2023-2024-17	Construction of 1no.classroom to completion (sh.1,000,000) 30 Desks (sh.98,383).	New Project	1,098,383.00
TOTAL:				43,800,186.00

Person completing form *[Signature]*
SIGNATURE: *[Signature]* **DATE:** *9/4/2024.*
NAME: *Bernard S. Musiko* **POSITION:** *Fund Account Manager.*

NATIONAL GOVERNMENT CONSTITUENCY
 DEVELOPMENT FUND
FUND ACCOUNT MANAGER
 09 APR 2024
 KHWISERO CONSTITUENCY
 P. O. Box 124-50135, KHWISERO

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 208
 Constituency Name KHWISERO County Kakamega
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 57,250,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mundoli Girls Secondary School	4-0037-208-2630210-263-2023-2024-1	Additional funds for the completion of construction of a Storey block comprising of 1no. classroom, Administration offices (Principal, Deputy Principal, Director of Studies, Secretary & Accounts), 1 staffroom, a 60 capacity Library & a 40 capacity Computer Lab First floor superstructure works, Roofing works, Fascia board works, Electrical works, Works above the ramp & staircase slab, Doors & windows fixing works, Glazing, Pavement slab works, ceiling works, Plastering & rendering works, Floor finishes, Painting works & labeling.	New Project	6,500,000.00
Namasoli Secondary School	4-0037-208-2630210-263-2023-2024-2	Additional funds for the completion of construction of a Storey block comprising of 1no. classroom, Administration offices (Principal, Deputy Principal, Director of Studies, Secretary & Accounts), 1 staffroom, a 60 capacity Library & a 40 capacity Computer Lab First floor superstructure works, Roofing works, Fascia board	New Project	6,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		works, Electrical works, Works above the ramp & staircase slab, Doors & windows fixing works, Glazing, Pavement slab works, ceiling works, Plastering & rendering works, Floor finishes, Painting works & labeling.		
Emalindi Girls Secondary School	4-0037-208-2630210-263-2023-2024-3	Additional funds for the completion of construction of a Storey block comprising of 1no. classroom, Administration offices (Principal, Deputy Principal, Director of Studies, Secretary & Accounts), 1 staffroom, a 60 capacity Library & a 40 capacity Computer Lab First floor superstructure works, Roofing works, Fascia board works, Electrical works, Works above the ramp & staircase slab, Doors & windows fixing works, Glazing, Pavement slab works, ceiling works, Plastering & rendering works, Floor finishes, Painting works & labeling.	New Project	6,500,000.00
Emwiru Mixed Secondary School	4-0037-208-2630210-263-2023-2024-4	Additional funds for the completion of construction of a Storey block comprising of 6no. classrooms - Substructure works, ground floor columns, ground floor walling, suspended slab and beams, 1st floor columns & beams, 1st floor walling, Roof construction, ground & 1st floor doors & windows fixing, electrical works, fascia board, plastering & rendering works, pavement slab works, grazing, ceiling works, painting works & labeling.	New Project	7,500,000.00
Luanda Dudi Secondary School	4-0037-208-2630210-263-2023-2024-5	Additional funds for the completion of construction of a Storey block comprising of 1no. classroom, Administration offices (Principal, Deputy Principal, Director of Studies, Secretary & Accounts), 1 staffroom, a 60 capacity Library & a 40 capacity Computer Lab First floor superstructure works, Roofing works, Fascia board works, Electrical works, Works above the ramp & staircase slab, Doors & windows fixing works, Glazing, Pavement slab works, ceiling works, Plastering & rendering works, Floor finishes, Painting works & labeling.	New Project	9,500,000.00
Khwisero Girls Secondary School	4-0037-208-2630210-263-2023-2024-6	Additional funds for the completion of construction of a Storey block comprising of 1no. classroom, Administration offices (Principal, Deputy	New Project	5,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Principal, Director of Studies, Secretary & Accounts), 1 staffroom, a 60 capacity Library & a 40 capacity Computer Lab First floor superstructure works, Roofing works, Fascia board works, Electrical works, Works above the ramp & staircase slab, Doors & windows fixing works, Glazing, Pavement slab works, ceiling works, Plastering & rendering works, Floor finishes, Painting works & labeling.		
Shionga Secondary School	4-0037-208-2630210-263-2023-2024-7	Additional funds for the completion of construction of a Storey block comprising of 1no. classroom, Administration offices (Principal, Deputy Principal, Director of Studies, Secretary & Accounts), 1 staffroom, a 60 capacity Library & a 40 capacity Computer Lab First floor superstructure works, Roofing works, Fascia board works, Electrical works, Works above the ramp & staircase slab, Doors & windows fixing works, Glazing, Pavement slab works, ceiling works, Plastering & rendering works, Floor finishes, Painting works & labeling.	New Project	5,500,000.00
Mwihila Boys High School	4-0037-208-2630210-263-2023-2024-8	Additional funds for construction of Multi-Purpose Hall of 400 capacity with 2no. Changing rooms, Serving area, Store, Cateress office, Dish washing area, 2no. door Toilet and 2no. door shower rooms up to superstructure walling Sub-structure works and Superstructure column erection works, ring beam, roofing and ramp.	New Project	4,000,000.00
Khwisero Mixed Secondary School	4-0037-208-2630210-263-2023-2024-9	Additional funds for the completion of construction of a Storey block comprising of 4no. classrooms, Administration offices(variation) Ground beam, extra foundation walling, backfilling material, kitchen finishes, office toilet finishes & fittings, plumbing works & floor tiles in one classroom	New Project	1,500,000.00
Emalindi Mixed Secondary School	4-0037-208-2630210-263-2023-2024-10	Construction to completion of 2no. classrooms.	New Project	2,000,000.00
Emaholla Mixed Secondary School	4-0037-208-2630210-263-2023-2024-11	Construction of a 45 capacity Single Science Laboratory comprising of Main Laboratory, Preparation Room & Lab Technicians Room up to Roofing Substructure works, superstructure works, Roofing.	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Emalind Mixed Secondary School	4-0037-208-2630210-263-2023-2024-12	Construction to completion of a 6 door Pit Latrine with 2 chambers to accommodate persons with disabilities.	New Project	250,000.00
			TOTAL:	57,250,000.00

Person completing form [Signature]
 SIGNATURE: _____ DATE: 9/4/2024.
 NAME: Bernard S. Misiko POSITION: Fund Account Manager.

NATIONAL GOVERNMENT CONSTITUENCY
 DEVELOPMENT FUND
FUND ACCOUNT MANAGER
 09 APR 2024
 KHWISERO CONSTITUENCY
 P. O. Box 124-50135, KHWISERO

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 258
Constituency Name KHWISERO County Kakamega
Project Number 2542227
Project Title Security Projects
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 6,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Assistant Chiefs Office, Mulwanda	4-0037-208-2540507-254-2023-2024-1	Construction to completion of an Administration block comprising of 3 offices - (Assistant chief, Secretary & Boardroom).	New Project	1,000,000.00
Assistant Chiefs Office, Itomero	4-0037-208-2540507-254-2023-2024-2	Construction to completion of an Administration block comprising of 3 offices - (Assistant chief, Secretary & Boardroom).	New Project	1,000,000.00
Assistant Chiefs Office, Shinal	4-0037-208-2540507-254-2023-2024-3	Construction to completion of an Administration block comprising of 3 offices - (Assistant chief, Secretary & Boardroom).	New Project	1,000,000.00
Dudl Police Station	4-0037-208-2540507-254-2023-2024-4	Construction to completion of 2No. Staff houses of 4 rooms each	New Project	1,200,000.00
Khwisero Police Station	4-0037-208-2540507-254-2023-2024-5	Construction to completion of 4no Staff houses of 4rooms each	New Project	2,400,000.00
TOTAL:				6,600,000.00

Person completing form
SIGNATURE: [Signature] DATE: 9/4/2024.
Bernard S. M. Njiru Account Manager



REPUBLIC OF KENYA



MINISTRY OF LANDS, PUBLIC WORKS, HOUSING & URBAN
DEVELOPMENT

STATE DEPARTMENT FOR PUBLIC WORKS

**PROPOSED CONSTRUCTION OF 5 No. CLASSROOMS
& A SCIENCE LABORATORY
AT
EBUKWALA PRIMARY SCHOOL
KHWISERO CONSTITUENCY**

COST ESTIMATES

PREPARED:

COUNTY WORKS OFFICER
P. O. Box 14,
50100 - KAKAMEGA

FUNDED BY:

NG- CDF, KHWISERO CONSTITUENCY
P. O. Box 124,
50135 - KHWISERO

SEPTEMBER, 2023

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	GROUND FLOOR				
	ELEMENT NO. 01				
	Substructure				
	Site clearance (All Provisional)				
A	Clear site of all bushes, shrubs and small trees of girth not exceeding 100mm diameter measured 1 metre from ground level burn and dispose all the arising materials.	537	SM	40	21,480.00
B	Excavate vegetable soil average 150mm deep from ground level and dispose all the arising materials.	537	SM	50	26,850.00
C	Excavate from stripped level to reduce level depth not exceeding 1500mm	250	CM	110	27,500.00
D	Soil wheel and deposit on site and later spread as directed by the project manager	240	CM	100	24,000.00
	Excavation to column bases				
E	Excavate for square columns bases depth not exceeding 1.5 metres and dispose of the excavated material as directed	220	CM	250	55,000.00
	Excavation to foundation trenches				
F	Extra over excavation for excavation in rock irrespective of class and dispose the arising materials away from site at distance not less than 100 metres	35	CM	1000	35,000.00
G	Excavate for foundation strip from stripped, of depth not exceeding 1.5m and dispose of as directed by the P.M	182	CM	250	45,500.00
	Form work to column bases				
H	Soft sawn ceclured timber form work to column bases, girth exceeding 200mm but not exceeding 300mm	106	SM	300	31,800.00
I	Excavate and uproot 2no. small trees not exceeding 600mm girth and cart away or burn arisings.		Item		20,000.00
	Total carried to collection				287,130.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	Form work to foundation strip Softwood sawn celcured timber formwork of girt exceeding 150mm but not exceeding 255mm	82	SM	300	24,600.00
B	Reinforcement to column bases (Provisional) 12mm high tensile steel bars including tying wires, spacer blocks and hooks to BS 4461	1174	KG	210	246,540.00
C	Reinforcement to foundation strip (Provisional) 10mm diameter, ditto	499	KG	210	104,790.00
D	8mm diameter, ditto	240	KG	210	50,400.00
E	Concrete works mass concrete class 10 - 15mm (1:3:6) aggregate in :- 50mm thick blinding under strip foundation	122	SM	300	36,600.00
F	Ditto in column bases	105	SM	300	31,500.00
G	Class 20/20mm aggregate, mix (1:2:4) Vibrated concrete to:- Column bases	38	CM	12,500	475,000.00
H	Foundation strip	25	CM	12,500	312,500.00
I	Formwork to stub column Softwood sawn celcured timber formwork to column	112	SM	300	33,600.00
J	Reinforcement to stub column (All provisional) 16mm diameter high tensile square steel bars to BS 4461 including tying wires, hooks and spacer blocks all in position.	626	KG	210	131,460.00
K	Ditto but 12mm bars for circular columns	182	KG	210	38,220.00
L	Ditto but 8mm bars links	254	KG	210	53,340.00
M	Class 20/20mm aggregate, mix (1:2:4) Vibrated concrete to:- Stub Column	8	CM	12,500	100,000.00
N	Expansion joint 25mm thick Flexcel in expansion joint	5	SM	650	3,250.00
O	25x12 Mastic sealant	16	LM	450	7,200.00
	Total carried to collection				1,649,000.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	Foundation walling 222mm thick approved natural stone walling reinforced with 20mm thick hoop iron at every second course and laid with (1:3) cement sand mortar	242	SM	1100	266,200.00
B	Hardcore filling 300mm thick approved hardcore filling consolidated in 150mm layers and well compacted.	464	SM	320	148,480.00
C	Murram Blinding 75mm thick approved hardcore filling consolidated two layers and well compacted.	464	SM	200	92,800.00
D	Prepare and apply "Gladiator 1C"(organophosphates chlorpyritos) coverage 8SM per litre as "HIGH CHEM LTD" or other equal and approved.	464	SM	150	69,600.00
E	1000 Gauge Damp Proof membrane with lap allowance of 200mm	464	SM	150	69,600.00
F	Mesh fabric reinforcement with 150mm laps allowance allowance for laps) reference A 142 to BS 1483.	464	SM	400	185,600.00
G	Formwork to edges of slab Soft sawn timber formwork to edges of ground floor slab, girth exceeding 75mm but not exceeding 150mm	120	LM	150	18,000.00
	Total carried to collection				850,280.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	<u>Class 20/20mm aggregate, mix (1:2:4) Vibrated concrete to:-</u> 150mm thick Class 20/20mm reinforced vibrated concrete to ground floor slab	464	SM	1200	556,800.00
B	<u>Plinth treatment</u> 12mm thick render (400 mm girth) of cement to sand (1:4) to receive bituminous paint (M.s)	42	SM	250	10,500.00
C	Prepare and apply one undercoat and two finishing coats of black bituminous paint	42	SM	350	14,700.00
D	<u>Plunking and strutting</u> Allow for plunking and strutting to sides of excavations		ITEM		15,000.00
E	<u>Removal of water</u> Allow for keeping of the excavation free from mud and all water including spring and running water by pumping, pailing or any other approved means		ITEM		15,000.00
F	<u>Disposal</u> Load surplus excavated material and cart away from site distance not less than 500 metres	134	CM	150	20,100.00
G	<u>Fillings</u> Return fill in and ram selected excavated materials around foundation	266	CM	200	53,200.00
H	<u>Paving slabs</u> 600x600x50mm thick precast concrete slabs on including 50mm sand bed and 100mm thick compacted hardcore sub-base to fall, jointing and pointing in cement sand mortar (1:3) and compaction.	63	SM	1050	66,150.00
Total carried to collection					751,450.00
<u>COLLECTION</u>					
Brought forward from page KH/1					287,130.00
Brought forward from page KH/2					1,649,000.00
Brought forward from page KH/3					850,280.00
Brought forward from page above					751,450.00
Total for Element No. 01 Substructure Carried to Summary page					3,537,860.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO. 02</u> <u>SUPERSTRUCTURE FRAME</u> <u>COLUMNS</u>				

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

	<u>Reinforced (Provisional)</u>				
A	16mm high tensile reinforcing steel bars including spacers, hoks and tying wire all to position to BS 4461	1148	KG	210	241,080.00
B	12mm diameter ditto for circular	335	KG	210	70,350.00
C	8mm diameter ditto	508	KG	210	106,680.00
	<u>Formwork to:-</u>				
D	Softwood sawn timber formwork to columns	225	SM	300	67,500.00
E	Vibrated reinforced concrete (1:2:4) / 20-20mm aggregate in columns	15	CM	12,500	187,500.00
	<u>Main and intermediate beams</u>				
	<u>Reinforcement (All Provisional)</u>				
F	25mm high tensile reinforcing steel bars including spacers, hooks and tying wires to position	1252	KG	210	262,920.00
G	20mm diameter ditto	540	KG	210	113,400.00
H	16mm diameter ditto	1782	KG	210	374,220.00
I	12mm diameter bar	578	KG	210	121,380.00
J	8mm diameter bar	1220	KG	210	256,200.00
	<u>Main intermediate Beams</u>				
	<u>Concrete works</u>				
K	Class 20/20mm aggregate, mix (1:2:4) Vibrated and reinforced concrete beams	40	CM	12,500	500,000.00
	<u>Formwork to:-</u>				
L	Softwood cypress sawn celcured timber formwork to sides and soffit of ring beam	456	SM	300	136,800.00
	<u>Walling</u>				
	<u>200mm Thick Walling</u>				
M	200mm thick Machine cut natural stone walling reinforced with 20mm hoop iron at every second course laid with (1:4) cement sand mortar	272	SM	1400	380,800.00
	<u>Water proofing</u>				
N	200mm wide bituminous felt damp proof course bedded in (1:3) cement sand mortar	137	LM	120	16,440.00
TOTAL CARRIED TO COLLECTION PAGE					2,835,270.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>Suspended Floor Slab</u>				
	<u>Reinforcement (Provisional)</u>				
A	12mm high tensile square reinforcement steel bars, including tying wires and spacer blocks all to position	1,699	KG	210	356,790.00
B	Ditto to D10mm bars	2,346	KG	210	492,660.00
C	Ditto to D8mm bars	752	KG	210	157,920.00
	<u>Formwork to edges of slab</u>				
D	Softwood sawn formwork to edges of floor slab exceeding 75mm but exceeding 150mm	96	LM	150	14,400.00
E	Sawn softwood formwork to soffits of suspended floor slab	362	SM	300	108,600.00
	<u>Concrete Works</u>				
	<u>Vibrated reinforced concrete class 20-20mm aggregate</u>				
	<u>(1:2:4) in:-</u>				
F	150mm thick suspended slab	362	SM	1500	543,000.00
G	100mm diameter timber poles 3000mm long for props at 600mm c/c	650	NO	120	78,000.00
	<u>Expansion joint</u>				
H	25mm Thick flexell in expansion joint	17	SM	650	11,050.00
I	25x12 Mastic sealant	62	LM	450	27,900.00
	<u>Worktops</u>				
J	Ditto to 100mm thick partition walling Underneath worktops	22	SM	800	17,600.00
	<u>Vibrated reinforced concrete class 20-20mm aggregate</u>				
	<u>(1:2:4) in:-</u>				
K	100mm thick suspended slab for worktops and gas area	38	SM	1200	45,600.00
L	Ditto to D10mm bars on worktop slab	20	KG	210	4,200.00
M	Mesh fabric reinforcement with 150mm laps allowance allowance for laps) reference A 142 to BS 1483.	38	SM	350	13,300.00
N	Concrete blocks 150mm thick partition walling gas area wall	4	SM	900	3,600.00
	TOTAL COLLECTION				1,874,620.00
	<u>COLLECTION</u>				
	Brought forward from page KH/5				2,835,270.00
	Brought forward from above				1,874,620.00
	Total for Element No. 02 Superstructure Frame Carried to Summary				4,709,890.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	ELEMENT NO. 03				
	DOORS				
A	<u>Galvanized steel casement standard door complete with hinges ,stars, fasteners, permanent vent with mosquito gauze and sheet hood assembled and fixed to opening including cutting and pinning lugs to concrete or blockwork surround and bedding frame in cement and sand mortar (1:3) comprising 40x25x3mm stiles, bottom and top rail and 4No. Intermediate rails, all primed with red oxide to:- 1500mm x 2400 high door complete with 50 x 2400 fixed angle frame with 'UNION' 1- lever steel door lock, 3 x 200mm lockable tower bolts.</u>	2	NO	15,000	30,000.00
B	Ditto to 1200mm x 240mm gas hse door	2	NO	11,000	22,000.00
C	Ditto to 1200mm x 900mm gas cubicle door	1	NO	3,000	3,000.00
	Painting and Decoration				
D	Prepare and apply one undercoat and two finishing coats of first quality gloss oil paint both internal and external surface of Doors	24	SM	350	8,400.00
E	Solid flush door 50 mm thick solid core flush leaf size 900 x2400mm overall veneered both sides with mahogany and fanlight above.	2	NO	6000	12,000.00
	<u>Door frames and finishings Wrot hardwood mahogany</u>				
F	150 x 50 mm frame	12	LM	850	10,200.00
G	150 x 50 mm Transom	2	LM	850	1,700.00
H	40 x 20 mm moulded architrave plugged and screwed to wall	12	LM	100	1,200.00
I	40x20mm diameter quarter filler	12	LM	100	1,200.00
J	20x15mm glass beading	10	LM	100	1,000.00
	Glazing				
K	4mm thick clear glass fixed to metal frame (M.S) with putty in panes exceeding 0.50m2 but not exceeding 1.0m2.	1	SM	800	800.00
	TOTAL CARRIED DOWN				91,500.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>Iron Mongery</u>				
	<u>Supply and fix the following iron mongery with matchings screws and al necessary furnitures</u>				
A	Pairs -100 mm long brass but hinges	3	PRS	150	450.00
B	3- lever, 75 mm rebated mortice lock complete with 3 keys and set of chrominum plated handles as union or other equal and approved	2	NO	3,000	6,000.00
C	38mm diameter rubber doorstop with rawbolt fixed to concrete floor floor or wall	2	NO	2,500	5,000.00
D	100mm brass tower bolts	2	NO	120	240.00
	<u>Painting and Decorating</u>				
	Prepare knot,Prime,stop and apply one undercoat and two finishing coats of first grade clear polythene varnish on woodwork:				
E	Prime back of frame exc. 100 mm but not exc-200 mm girth	12	LM	100	1,200.00
F	General surface	8	SM	350	2,800.00
G	Ditto 100-200 mm girth	12	LM	100	1,200.00
H	Glass beading ditto girth not exceeding 100mm	20	LM	100	2,000.00
I	fanged and build into natural stone walling and other end drilled and screwed to frame	8	NO	250	2,000.00
	TOTAL COLLECTION				20,890.00
	<u>COLLECTION</u>				
	Brought forward from page KH/07				91,500.00
	Brought forward from above				20,890.00
	Total for Element No.03 Doors Carried to Summary				112,390.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION		UNIT	RATE	AMOUNT
	ELEMENT NO. 04				
	Windows				
	<u>Galvanized steel casement windows (supply and fix the following windows casement frames complete with hinges ,stars, fasteners, permanent vent with mosquito gauze and sheet good assembled and fixed to opening including cutting and pinning lugs to concrete or blockwork surround and bedding frame in cement and sand mortar (1:3) glazing and grill(m.s) to:-</u>				
A	1500 x 1500mm frame all welded joints ground smooth and finished with red oxide coat with two side hanglights; one fixed bottom light and two fixed light	14	NO	8,200	114,800.00
B	Ditto to Window size 1500 x 1200mm	4	SM	8,200	32,800.00
	Glazing				
C	4mm thick clear glass fixed to metal frame (M.S) with putty in panes exceeding 0.50m2 but not exceeding 1.0m2.	39	SM	1100	42,900.00
	Window Cill				
D	75mm thick x 200mm wide precast concrete (1:2:4) weathered,throated and grooved and bedded on 200mm thick walls including heavy duty weld mesh and building in concrete blockwork	32	LM	250	8,000.00
	Painting and Decoration				
E	Prepare and apply one undercoat and two finishing coats of first quality gloss oil paint both internal and external surface of windows	78	SM	350	27,300.00
	Total for Element No. 04 Windows Carried to Summary				225,800.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Element No. 05				
	Floor finishes				
A	24mm thick cement sand screed (1:3) mortar backing trowelled rough and hard to receive terrazzo	428	SM	250	107,000.00
B	15mm thick terrazzo chipings(1:3) mortar trowelled smooth granded and polished to approval.	428	SM	1700	727,600.00
C	38mm thick Plastic deviding strips	715	LM	110	78,650.00
D	100 x 25mm thick terrazzo skirting	205	LM	500	102,500.00
	plaster				
E	12mm thick cement lime sand (1:1:6) plaster trowelled smooth to receive paint(m.s), internal walls	548	SM	250	137,000.00
F	Ditto but render to key in external walls	124	SM	250	31,000.00
G	Ditto to columns and beams	144	SM	250	36,000.00
	Painting and decoration				
H	Prepare and apply one undercoat and two finishing coats of first grade vinyl silk emulsion paint to internal walls	548	SM	350	191,800.00
I	Prepare and apply one undercoat and two finishing coats of first grade vinyl silk emulsion paint to internal walls	144	SM	350	50,400.00
	plaster worktops				
J	12mm thick cement lime sand (1:1:6) plaster trowelled smooth to receive paint(m.s), internal walls of worktops	45	SM	250	11,250.00
	Screed to worktops				
K	24mm thick cement sand screed (1:3) mortar backing trowelled rough and hard to receive granitto tiles	35	SM	250	8,750.00
	finishes				
L	Provide and lay 600x600x8mm thick new granitto tiles area fixed with cement slurry or approved adhesive.	35	SM	1700	59,500.00
	wall tiles				
M	Provide and lay 300x300x4mm thick new ceramic side wall tiles fixed with cement slurry or approved adhesive.	48	SM	1400	67,200.00
	Soffits of suspended floor slab				
N	12mm thick plaster trowelled smooth to receive paint(m.s)	362	SM	250	90,500.00
O	Prepare and apply one undercoat and two finishing coats of first grade vinyl silk emulsion paint	362	SM	350	126,700.00
	Total for Element No. 06 Finishes Carried to Summary				1,825,850.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>Summary page for Ground Floor</u>				
	Substructure brought forward from page KH/04				3,537,860.00
	Superstructure Frame brought forward from page KH/06				4,709,890.00
	Doors brought forward from page KH/08				112,390.00
	Windows brought forward from page KH/09				225,800.00
	Finishes brought forward from page KH/ 10				1,825,850.00
	Total for Ground Floor Works Carried to Main Summary				10,411,790.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	FIRST FLOOR				
	ELEMENT- 01				
	SUPERSTRUCTURE FRAME				
	COLUMNS				
	Reinforcements (Provisional)				
A	16mm high tensile reinforcing steel bars including spacers, hoks tying wires all to positions to BS 4461 columns	1012	KG	210	212,520.00
B	12mm diameter ditto, circular columns	305	KG	210	64,050.00
C	8mm diameter ditto, stirrups	478	KG	210	100,380.00
	Formwork to:-				
D	Softwood sawn timber formwork to square/ rectangular/round columns	205	SM	300	61,500.00
	Concrete works				
E	Vertical reinforced concrete (1:2:4) class 20/20mm aggregate reinforced to columns	13	CM	12,500	162,500.00
	Beams				
	Reinforcement (All Provisional)				
F	16mm high tensile reinforcing steel bars including spacers, hooks and tying wires to position .	1570	KG	210	329,700.00
G	8mm diameter bar	665	KG	210	139,650.00
	Main and intermediate beams				
	Concrete works				
H	Class 20/20mm aggregate, mix (1:2:4) Vibrated and reinforced concrete beams	18	CM	12,500	225,000.00
	Formwork				
I	Softwood cypress sawn celcured timber formwork to sides and soffits of ring beam	232	SM	300	69,600.00
	200mm Thick Walling				
J	200mm thick Machine cut natural stone concrete walling reinforced with 20mm hoop iron at every two second course laid with (1:4) cement sand mortar	272	SM	1400	380,800.00
K	Ditto but 150mm thick machine cut gable walls	95	SM	1200	114,000.00
	Total for Element No.01 Superstructure /Frame Carried to Summary				1,859,700.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	ELEMENT NO. 02				
	DOORS				
	<u>Galvanized steel casement Doors standard door complete with hinges ,stars, fasteners, permanent vent with mosquito gauze and sheet hood assembled and fixed to opening including cutting and pinning lugs to concrete or blockwork surround and bedding frame in cement and sand mortar (1:3) comprising 40x25x3mm stiles,bottom and top rail and 4No. Intermediate rails, all primed with red oxide to:-</u>				
A	1200mm x 2400 high door complete with 50 x 2400 fixed angle frame with ' UNION" 1- lever steel door lock, 3 x 200mm lockable tower bolts.	4	NO	15000	60,000.00
B	Ditto to single door 900x2400mm	1	NO	9500	9,500.00
	Painting and Decoration				
C	Prepare and apply one undercoat and two finishing coats of first quality clear polyethylene varnish to doors internal & externally	24	SM	350	8,400.00
	Solid flush door				
D	50 mm thick solid core flush leaf size 900 x2400mm overall veneered both sides with mahogany and fanlight above.	1	NO	6000	6,000.00
	<u>Door frames and finishings Wrot hardwood mahogany</u>				
E	150 x 50 mm frame	6	LM	850	5,100.00
F	150 x 50 mm Transom	1	LM	850	850.00
G	40 x 20 mm moulded architrave plugged and screwed to wall	6	LM	100	600.00
H	40x20mm diameter quradrant filler	6	LM	100	600.00
I	20x15mm glass beading	1	LM	100	100.00
	Glazing				
J	4mm thick clear glass fixed to metal frame (M.S) with putty in panes excceding 0.50m2 but not exceeding 1.0m2.	0.5	SM	800	400.00
	Total for Element No.02 Doors				
	Carried to Summary				91,550.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>Iron Mongery</u>				
	<u>Supply and fix the following iron mongery with matchings screws and al necessary furnitures</u>				
A	Pairs -100 mm long brass but hinges	2	PRS	150	300.00
B	5- lever, 75 mm rebated mortice lock complete with 5 keys and set of chromium plated handles as union or other equal and approved	1	NO	3,000	3,000.00
C	38mm diameter rubber doorstop with rawbolt fixed to concrete floor floor or wall	1	NO	2,500	2,500.00
D	100mm brass tower bolts	1	NO	120	120.00
	<u>Painting and Decorating</u>				
	Prepare knot,Prime,stop and apply one undercoat and two finishing coats of first grade clear polythene varnish on				
E	Prime back of frame exc. 100 mm but not exc-200 mm girth	6	LM	100	600.00
F	General surface	4	SM	350	1,400.00
G	Ditto 100-200 mm girth	6	LM	100	600.00
H	Glass beading ditto girth not exceeding 100mm	6	LM	100	600.00
I	250 x 25mm thick miled steel fixing cramps one end split and fanged and build into natural stone walling and other end drilled and screwed to frame	4	NO	250	1,000.00
	TOTAL COLLECTION				10,120.00
	<u>COLLECTION</u>				
	Brought forward from page KH/13				91,550.00
	Brought forward from above				10,120.00
	Total for Element No.03 Doors Carried to Summary				101,670.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO. 03</u>				
	<u>Windows</u>				
A	<u>Galvanized purpose made steel casement windows (supply and fix the following windows using heavy duty steel complete with hinges ,stars, fasteners, permanent opening including cutting and pinning lugs to concrete or blockwork surround and bedding frame in cement and 1500 x 1500mm frame all welded joints ground smooth and finished with red oxide coat with two side hanglights; one fixed bottom light and two fixed light</u>	12	NO	8,200	98,400.00
B	Ditto to 1500 x 1200mm sizes	6	NO	8,200	49,200.00
C	<u>Glazing</u> 4mm thick clear glass fixed to metal frame (M.S) with putty in panes exceeding 0.50m2 but not exceeding 1.0m2.	38	SM	1100	41,800.00
D	<u>Window Cill</u> 75mm thick x 250mm wide precast concrete(1:2:4) weathered throated and grooved and bedded on 200mm thick walls including all necessary reinforcement and building in	32	LM	200	6,400.00
E	<u>Painting and Decoration</u> Prepare and apply one undercoat and two finishing coats of first quality gloss oil paint both internal and external surface of windows	76	SM	350	26,600.00
F	<u>VERANDAH SUPORTING BALUTRADES</u> 25mm x 25mm x3mm square hollow section (SHS) vertical baluster spacing at 150mm c/c on horizontal bottom and top rails of 50x50mm @1200mm 75x75x3mm SHS main posts one end fanged and built into concrete bed (m.s) to approval by PM	56	SM	2000	112,000.00
G	<u>Painting and decoration</u> Prepare and apply one undercoat and two finishing coats of first quality gloss oil paint both internal and external surface of balutrades	56	SM	350	19,600.00
	Total for Element No. 03 Windows Carried to Summary				354,000.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Element No. 05				
	Floor finishes				
A	24mm thick cement sand screed (1:3) mortar backing trowelled rough and hard to receive terrazzo	362	SM	250	90,500.00
B	15mm thick terrazzo chipings(1:3) mortar trowelled smooth graded and polished to approval.	362	SM	1700	615,400.00
C	38mm thick Plastic deviding strips (@1200mm c/c)	680	LM	110	74,800.00
D	100 x 25mm thick terrazzo skirting	202	LM	500	101,000.00
	plaster				
E	12mm thick cement lime sand (1:1:6) plaster trowelled smooth to receive paint(m.s), internal walls	548	SM	250	137,000.00
F	Ditto but render to key in external walls	124	SM	250	31,000.00
G	Ditto to gable walls ,columns and beams	195	SM	250	48,750.00
	Painting and decoration				
H	Prepare and apply one undercoat and two finishing coats of first grade vinyl silk emulsion paint to internal walls	548	SM	350	191,800.00
	Painting and decoration				
I	Prepare and apply one undercoat and two finishing coats of first grade vinyl silk emulsion paint to columns and Beams.	195	SM	350	68,250.00
	Ceiling Board				
J	12mm thick chipboard ceiling panel 'V' jointed edges at 600c/c both ways (ms)	464	SM	950	440,800.00
K	125 x 25mm cypress softwood cornice moulded and plugged to wall	215	LM	100	21,500.00
L	600x600mm access trap door with 50x50mm timber to edges.	4	NO	800	3,200.00
	Painting and Decorating				
M	Prepare and apply one undercoat and two finishing coats of first grade plastic emulsion paint to ceiling surface	464	SM	350	162,400.00
N	Ditto but cornice	215	LM	150	32,250.00
	Fabricate and fix the following unwrot cypress timber				
O	75 x 50mm brandering	544	LM	120	65,280.00
P	50 x 50mm brandering	1095	LM	100	109,500.00
	Total for Element No. 04 Finishes Carried to Summary				2,193,430.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>Summary page for First Floor</u>				
	Superstructure Frame brought forward from page KH/11				1,859,700.00
	Doors brought forward from page KH/14				101,670.00
	Windows brought forward from page KH/15				354,000.00
	Finishes brought forward from page KH/ 16				2,193,430.00
	Total for First Floor Works Carried to Main Summary				4,508,800.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	ELEMENT NO. 06				
	ROOFS CONSTRUCTION				
	<u>Roof trusses</u>				
	<u>The following in hardwood timber roof trusses of various sizes assembled and fixed according to the engineer's detailed specification</u>				
	<u>Sawn calculated first grade cypress in :-</u>				
A	150 x50mm rafters	394	LM	350	137,900.00
B	Ditto tie beam	280	LM	350	98,000.00
C	Ditto struts & ties	338	LM	350	118,300.00
D	75x50 purlins	612	LM	250	153,000.00
	<u>Sawn calculated second grade cypress in :-</u>				
E	100x50mm. Wall plate bolt to beams	98	LM	300	29,400.00
	<u>Mild steel</u>				
F	12mm diameter rag bolt 150mm long built into prepared mortice in concrete(m.s)	66	NO	150	9,900.00
G	150x50x6mm Angle cleat.	66	NO	100	6,600.00
	<u>Sundries</u>				
H	Drill hole in 150mm thick softwood for 12 diameter bolt	66	NO	100	6,600.00
I	Cut mortice 225mm deep in reinforced concrete beam for and including embedding 12mm diameter bolt with concrete (1:2:4) and make good.	66	NO	200	13,200.00
	<u>Roof Covering</u>				
J	28 gauge prepainted galvanized IT5 box profile corrugated sheets laid and secured on 75x50 timber purlins using roofing nails and washers.	602	SM	1250	752,500.00
	<u>Biuiders work in conection with interanal foul drainage.</u>				
K	Ridge cap	50	LM	450	22,500.00
L	Valley Ridge cap	12	LM	450	5,400.00
	Total carried to collection				1,353,300.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
<u>Rainwater Goods</u>					
<u>PVC GUTTERS</u>					
A	150mm half diameter PVC gutter	98	LM	650	63,700.00
B	100mm diameter down pipe clipped onto concrete wall with and including holder bats at 900mm centres	36	LM	450	16,200.00
C	Extra over gutter for making hole size 75mm	6	NO	350	2,100.00
D	Extra over gutter for stripped end	6	NO	350	2,100.00
E	Extra over down pipe for shoe	6	NO	350	2,100.00
F	<u>Prepare and apply one approved primer, one undercoat and two coats of 'CROWN SOLO' or other equal and</u> General surfaces of gutters, over 300mm girth external	98	LM	150	14,700.00
G	Small pipes, externally	36	LM	150	5,400.00
H	<u>Wrot cypress</u> 250x25mm fascia board	118	LM	200	23,600.00
I	<u>Painting and Decorating</u> <u>Prepare, knot, prime, stop, and apply undercoat two finishing</u> Surface 200-300mm girth	118	LM	150	17,700.00
Total Carried to Collection					147,600.00
<u>COLLECTION</u>					
Brought forward from page KH/18					1,353,300.00
Brought down from above					147,600.00
Total for Element No.06 Roof construction Carried to Summary					1,500,900.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO.06 STAIRS</u>				
	<u>Vibrated reinforced concrete class (1:1:4) 20mm aggregate as described in:-</u>				
A	Stairs	1	CM	12,500	12,500.00
B	200mm thick stair landing	4	SM	1500	6,000.00
C	Stair beam	2	CM	12,500	25,000.00
	<u>Sawn formwork as described to:-</u>				
D	Stoping soffits of stairs	7	SM	300	2,100.00
E	Horizontal soffit of stair landing	6	SM	300	1,800.00
F	Sides of stair beam	4	SM	300	1,200.00
G	Edge of sloping stair girth 300mm	12	LM	150	1,800.00
H	Edge of stair landing girth 75mm -150mm	6	LM	150	900.00
I	Edge of riser 75mm -150mm	24	LM	150	3,600.00
	<u>Reinforcement (All Provisional)</u>				
	<u>The following in high tensile reinforcement square twisted bar to B.S 4461 as described including cutting to lengths, bending, twisting and fixing, including all necessary tving and spacer blocks.</u>				
J	12 diameter bar	175	KG	210	36,750.00
K	10mm diameter bar	221	KG	210	46,410.00
	<u>Stair finishes</u>				
	<u>20mm thick cement sand (1:3) screed to:-</u>				
L	Stair	6	SM	250	1,500.00
M	Landing	4	SM	250	1,000.00
N	Sides of stair width 300mm	15	LM	100	1,500.00
	Total Carried to Collection				142,060.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>15mm thick terrazzo to:-</u>				
A	Stair tread 300mm wide	26	LM	500	13,000.00
B	Stair riser 150mm high	28	LM	500	14,000.00
C	Landing	4	SM	1,900	7,600.00
D	Sides of stair overall width 300mm	26	LM	250	6,500.00
	<u>Cement lime (1:1:6) sand plaster as described to:-</u>				
E	12mm thick in two coats to sloping soffites of stairs	6	SM	250	1,500.00
F	12mm thick in two coats of horizontal soffites of landing	4	SM	250	1,000.00
G	Prepare and apply one undercoat and two finishing coats of vinyl matt emulsion paint on plastered surface	22	SM	350	7,700.00
	<u>Ballustrating</u>				
H	75mm x 25mm x 3mm rectangular hollow section (RHS) steel botton rails welded and fixed in position	24	LM	400	9,600.00
I	75mm x 25mm x 3mm ditto middle rail ditto	24	LM	400	9,600.00
J	25mm x 25mm x3mm rectangular hollow section (RHS) baluster 1200mm long twice counter sunk, one end fanged and built into concrete bed (m.s)	72	NO	200	14,400.00
	<u>Sundries</u>				
K	Weld baluster to metal rail	72	NO	250	18,000.00
L	Extra over baluster for fanged end	48	NO	250	12,000.00
M	Make hole in reinforced concrete for funged end and make good in cement sand mortar	48	NO	250	12,000.00
Total Carried to Collection					126,900.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	Supply and weld on steel hand rail 4.00mm steel flat width 100mm	18	LM	350	6,300.00
B	Supply and fix onto steel top rail 1125mm wrot mahogany or other equal and approved HARDWOOD handrail with three labour <u>Prepare and apply three coats of prime grade gloss paint to:</u>	18	LM	250	4,500.00
C	Metal surface girth 100 -200mm (top rail, middle rail and bottom rail)	18	LM	220	3,960.00
D	Metal surface girth not exceeding 100mm	136	LM	200	27,200.00
E	Prepare and apply three coats of clear varnish on general surface of wood girth 200 - 300mm	18	LM	200	3,600.00
Total Carried to Collection					45,560.00
<u>COLLECTION</u>					
	Brought forward from page KH/20				142,060.00
	Brought forward from page KH/21				126,900.00
	Brought down from above				45,560.00
Total for Element No. 07 Stairs Carried to Summary					314,520.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	ELEMENT 08				
	<u>Vibrated reinforced concrete (1:2:4)20mm aggregate as described in:-</u>				
A	150mm thick ramp slab	48	SM	1500	72,000.00
B	200mm thick ramp landing	14	SM	1500	21,000.00
C	Ramp beam	4	CM	1,900	7,600.00
	<u>Sawn formwork tas described to:-</u>				
D	slope soffit of ramp	48	SM	250	12,000.00
E	horizontalsoffit of ramp landing	14	SM	250	3,500.00
F	sides of ramp beam	28	SM	250	7,000.00
G	Edges of slopping ramp girth 75-150mm	18	LM	100	1,800.00
H	Edges of ramp landing 75-150mm	9	LM	100	900.00
	<u>Reinforcement (all provisional)</u>				
	<u>The following in high tensile reinforcement square twisted bar to B.S 4461 as described including cutting to lenghs ,bending all ,twisting and fixing ,inculding all neccessary tying and spacing blocks</u>				
I	20mm diameter bar	120	KG	210	25,200.00
J	16mm Ditto	110	KG	210	23,100.00
K	12mm Ditto	545	KG	210	114,450.00
L	10mm Ditto	195	KG	210	40,950.00
M	8mm Ditto	20	KG	210	4,200.00
	<u>Ramp finishes</u>				
	20mm thick cemet sand (1:3)screeed to.				
N	Ramp	48	SM	250	12,000.00
O	Ramp landing	14	SM	250	3,500.00
P	sides of ramp width 200mm	9	LM	100	900.00
TOTAL CARRIED TO COLLECTION					350,100.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	<u>15mm thick terrazzo chips to</u> Ramp	48	SM	1900	91,200.00
B	Ramp landing	16	SM	1900	30,400.00
C	sides of ramp overal width 200mm	9	LM	500	4,500.00
D	<u>cement lime sand (1:1:6) plaster as described to:</u> 12mm thick in two coats to sloping soffites of ramp	48	SM	250	12,000.00
E	12mm thick in two coats to horizontal soffites of ramp	60	SM	250	15,000.00
F	Prepare and apply one undercoat and two finishing coats of vinyl matt emulsion paint on plastered surface	38	SM	250	9,500.00
G	<u>Balusterting</u> 75mm x25mm x 3mm rectangular hollow section (RHS) steel bottom rail welded and fixed in position	60	LM	350	21,000.00
H	75mm x 25mm x 3mm ditto to middle rail	60	LM	350	21,000.00
I	25mm x 25mm x 3mm rectangular hollow section (RHS) balusters 1200mm long twice counter sunk ,one end fanged and built into concrete bed (MS)	104	NO	200	20,800.00
J	<u>sundries</u> weld balusters to metal rail	305	NO	200	61,000.00
K	Extra over baluster for fanged end	104	NO	200	20,800.00
L	Make hole in reinforced for funged end and make good in cement sand mortar	104	NO	200	20,800.00
TOTAL CARRIED TO COLLECTION					328,000.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	Supply and weld on steel hand rail 4mm steel flat width 100mm	30	LM	350	10,500.00
B	Supply and fix onto steel top rail 1125 x50 mm wrot mahongany or other equal and approved HARDWOOD HANDRAIL with three labours <u>prepare and and apply three coats of prime grade gloss paint to:</u>	60	LM	150	9,000.00
C	metal surface girth 100-200mm (top rail ,midddle rail and bottom rail	92	LM	120	11,040.00
D	Metal surface girth not exceeding 100mm	172	LM	120	20,640.00
E	prepare and apply three coats of clear varnish on general surface of wood girth 200-300mm	60	LM	120	7,200.00
Total carried to collection					58,380.00
<u>COLLECTION</u>					
Brought forward from page KH/23					350,100.00
Brought forward from page KH/24					328,000.00
Brought forward from above					58,380.00
Total for ELEMENT NO 08 Ramp carried to collection main sammary					736,480.00

PROPOSED CONSTRUCTION OF 1NO.LABORATORIES AND 5NO.CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>MAIN SUMMARY</u>				
1	GROUND FLOOR WORKS FROM PAGE KH/11				10,411,790.00
3	FIRST FLOOR WORKS FROM PAGE KH/17				4,508,800.00
4	ROOF WORKS FROM PAGE KH/19				1,500,900.00
5	STAIR CASE WORKS FROM PAGE KH/22				314,520.00
6	RAMP WORKS FROM PAGE KH/25				736,480.00
	TOTAL FOR BUILDER'S WORKS CARRIED TO GRAND SUMMARY				17,472,490.00

PROPOSED 1 No. LABORATORY AND 5 CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	PRIME COST AND PROVISIONAL SUMS				
A	Allow for a prime cost sum of Kenya shillings Three Hundred Thousand,(Kshs.300,000.00) only for Project Management Team (State Department for Public Works)		Sum		300,000.00
B	Allow a provisional sum of Kenya shillings One Hundred and Eighty Thousand (Ksh. 180,000.00) only for contingencies to be spent at the discretion of the pm.		Sum		180,000.00
C	Allow a provisional sum of Kenya shillings Three Hundred and Fifty Thousand (Ksh. 350,000.00) only for Elevated tower for water tank and Soak pit construction.		Sum		350,000.00
	TOTAL FOR PRIME COST AND PROVISIONAL SUMS CARRIED TO GRAND SUMMARY				830,000.00

PROPOSED 1 No. LABORATORY AND 5 CLASSROOMS AT EBUKWALA PRIMARY SCHOOL

GRAND SUMMARY						
ITEM	DESCRIPTION	PAGE	OFFICIAL USE		TENDERER'S AMOUNT	
			KSH.	CT.	KSHS.	CT
1	PRELIMINARIES FROM PAGE	PL/01	120,000	00		
2	BUILDER'S WORKS FROM PAGE	KH/26	17,472,490	00		
3	MECHANICAL LAB FITTINGS & GAS SUPPLY FROM PAGE	MC/03	940,095	00		
4	ELECTRICAL WORKS FROM PAGE	EL/03	634,600	00		
5	P C & PROVISIONAL SUMS FROM PAGE	PC/1	830,000	00		
	N/B; INCLUSIVE OF ALL GOVERNMENT TAXES					
	TOTAL TENDER CARRIED TO FORM OF TENDER		19,997,185	00		

Amount of tender in words : Kenya Shillings

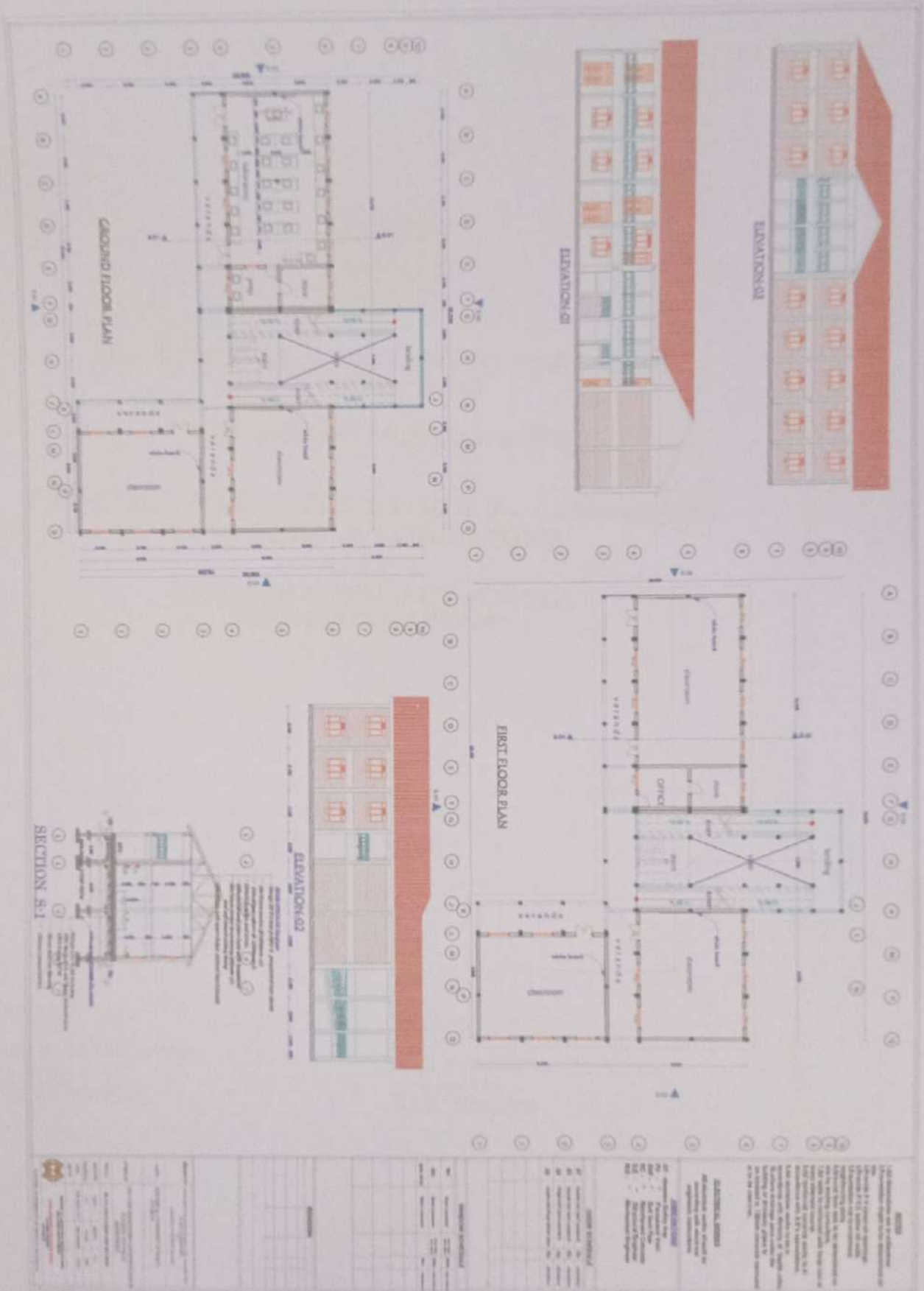
name.....

Tenderer's Signature and Stamp

Address.....

Witness Name and Signature

Address:.....



REVISIONS

NO.	DESCRIPTION	DATE
1	ISSUED FOR PERMIT	15/05/2024
2	ISSUED FOR CONSTRUCTION	20/05/2024
3	ISSUED FOR AS-BUILT	25/05/2024

APPROVALS

NO.	NAME	DESIGNATION	DATE
1	Architect	Project Architect	15/05/2024
2	Structural Engineer	Structural Engineer	15/05/2024
3	Mechanical Engineer	Mechanical Engineer	15/05/2024
4	Electrical Engineer	Electrical Engineer	15/05/2024
5	Sanitary Engineer	Sanitary Engineer	15/05/2024
6	Fire Engineer	Fire Engineer	15/05/2024
7	Quantity Surveyor	Quantity Surveyor	15/05/2024
8	Cost Estimator	Cost Estimator	15/05/2024
9	Project Manager	Project Manager	15/05/2024
10	Client Representative	Client Representative	15/05/2024

PROJECT DATA

NO.	DESCRIPTION	VALUE
1	Project Name	Commercial Building
2	Project Address	123 Main Street, City
3	Project Area	1000 sqm
4	Project Budget	10000000
5	Project Start Date	15/05/2024
6	Project End Date	31/12/2024
7	Project Status	Under Construction
8	Project Manager	John Doe
9	Project Architect	Jane Smith
10	Project Engineer	Mike Johnson

GENERAL NOTES

- All dimensions are in meters unless otherwise specified.
- Structural steelwork shall be in accordance with BS 5950.
- Concrete shall be in accordance with BS 8500.
- Brickwork shall be in accordance with BS 5628.
- Plasterwork shall be in accordance with BS 8200.
- Paintwork shall be in accordance with BS 6841.
- Windows and doors shall be in accordance with BS 6841.
- Roofing shall be in accordance with BS 5534.
- Sanitaryware shall be in accordance with BS 6841.
- Electrical wiring shall be in accordance with BS 7671.
- Fire protection shall be in accordance with BS 5839.