



NG-CDF

National Government Constituencies Development Fund

Shinyalu Constituency

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OUR REF: CORR/PROJECT PROPOSAL-2023-2024 FY

6TH JANUARY 2024

The Chief Executive Officer

NG-CDF BOARD

P.O BOX 46682-00100

NAIROBI

Dear Sir,

REF: SUBMISSION OF PROJECT PROPOSAL FOR FY 2023/2024

As above referenced, find herein attached documents for your perusal and onward actioning. Looking forwards to your swift and positive communication to this regard.

Yours Faithfully,

JULIUS E OKETCH

AG. FAM-SHINYALU NG-CDFC





SHINYALU

IEBC NUMBER 209

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2023/2024 FINANCIAL YEAR

SUBMITTED

JANUARY 2024

MINUTES OF THE SHINYALU NG-CDFC MEETING HELD ON 6TH JANUARY 2024 AT THE SHINYALU NG-CDF BOARDROOM

MEMBERS PRESENT

1. Mr. Thomas Alila Aseka - Chairman
2. Mrs. Etsina Isendi Imbayi - Secretary
3. Mrs Emma Kibaara - Deputy County Commissioner
4. Mr. Julius Oketch - Fund Account Manager
5. Valentine Mbalilwa -Member
6. Vicrance Shilwatso - Member
7. Polycap Anyolo - Member
8. Zacharia Kasiti - Member
9. Benina Kulisambo - Member
10. Clayton Ashiundu - Member

IN ATTENDANCE

1. Elijah Kongore - Sub-County Director of Education

AGENDA

1. Preliminaries
2. Adoption of the agenda
3. Reading and confirmation of previous minutes
4. Matters Arising
5. Emergency allocation
6. Schedule of Ongoing projects
7. Submission of proposal for FY 2023/2024 Ksh. 184,129,901.00
8. Summary of JSS Infrastructure
9. Summary of project distribution per ward
10. Commitment to funding Ongoing Projects
11. Annexes



MIN 1 /06/01/2024 NG CDF SHINYALU – PRELIMINARIES

The meeting was called to order by the chairman at 9:25 AM with a word of prayer from Polycap Anyolo followed by self-Introduction. The chairperson welcomed members and the Sub-County Director of Education and thanked them for keeping time.

MIN 2 /06/01/2024 NG CDF SHINYALU -ADOPTION OF THE AGENDA

The secretary read through the agenda items to members. The agenda was adopted as a basis for discussion.

MIN 3 /06/01/2024 NG CDF SHINYALU READING AND CONFIRMATION OF PREVIOUS MINUTES

The secretary read through the previous minutes. The minutes were proposed by Clyton Ashiundu and seconded by Valentine Mbalilwa as a true record of what was discussed.

MIN 4 /06/01/2024 NG CDF SHINYALU MATTERS ARISING

1. The FAM informed members that environmental projects for FY 2022-23 for tree planting were approved. He also informed members on the progress of the requests made to the Board for Reallocation and resubmission of funds as indicated in the table below.

Initial projects that were given conditional Approval/deferred /declined	Proposed Projects	Activity	Amount Allocated	Status
Buhunyilu Primary School	Bursary Secondary Schools	Provision of scholarships and fees Payment for needy and poor students in secondary schools	3,000,000	Approved
Mashindu Primary School	Solyo Primary school	Additional funding for construction to ground 1 st floor slab casting of 8 Classrooms (1 Storey). -1 st floor Slab casting and ground floor fittings.	3,000,000	Approved
NG-CDFC Social Security Programs	Bursary	Bursary Secondary and Tertiary Schools	3,000,000	Approved
Shihuli Primary School	Shihuli Primary school	Construction to completion of 1 classroom and Construction to completion of 8 Door modern toilets with urinals and 2 chambers for Persons with Disabilities for boys @ 1,000,000 and Construction to completion of 8 Door modern toilets 2 chambers for Persons with Disabilities for girls @1,000,000	3,000,000	Approved
Shwabwali secondary School	Lugala Secondary School	Purchase of school a bus	9,762,300	Approved
Buyangu primary school	Ivakale primary school	Construction to ground floor walling of 8 Classrooms (1 Storey). -Foundation setting, Slab casting and ground floor walling	6,000,000	Approved

The committee agreed to implement the approved projects immediately.

2. SOLYO PRIMARY SCHOOL

CHAIRPERSON..... SECRETARY.....

The FAM reminded members about Solyo primary school Project that cumulative allocation was now Ksh. 9,000,000.00. The project was first funded Ksh. 6,000,000.00 and later on received additional funding of Ksh. 3,000,000.00 after reallocating funds from Mashindu primary school. The committee agreed to take note when budgeting



MIN 5/06/01/2024 NG CDF SHINYALU: SCHEDULE OF ONGOING PROJECTS

The Chairperson brought to the attention of members that the ongoing report that was earlier sent to the Board had captured Buyangu secondary school. But following the Committee resolutions vide *Min No. MIN 03/SHYNGCDFC/14/07/2023*, on reallocation of funds from Buyangu primary School to Ivakale Primary School. The Board had approved the request and therefore the need to review the schedule of ongoing projects. The committee reviewed the ongoing projects, and approved to replace Buyangu Primary with Ivakale primary School as indicated below.

S/No	Financial Year when the project was first funded	Project name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum(Kshs)	Cumulative Allocation to the project (ksh)	Balance to complete the project (Kshs.) - (contract sum less cumulative allocation)	Level of Completion	Remarks
1	2019/2021	Khayega Primary	Construction of a 3 Storey block (block C) comprising of an administrative block with 6 rooms (Head teachers office, Deputy head teachers' office, senior teachers' office, Deputy head teachers' office, senior teachers' office, Secretary's office and exam room)-,	Construction of a 3 Storey block (block C) comprising of an administrative block with 6 rooms (Head teachers office, Deputy head teachers' office, senior teachers' office, Deputy head teachers' office, senior teachers' office, Secretary's office and exam room)-,	Walling of the 2nd floor, Roofing, fittings of doors and windows, painting, flooring by terrazzo and finishes to completion	121,324,153.00	2022_2023 2021_2022 2020-2021 2019-2020 2016-2017	Amount Allocated 10,981,598.70 34,561,928.00 20,000,000.00 20,000,000.00 6,200,000.00	85%	The committee will allocate the remainder of the balance in the 2023_2024 Budget proposals




2	2019/2020	Ingolomo Primary School	Staffroom, Secretary's office and exam room)-, Ablution Blocks on the ground floor Multi- Library and Computer Laboratory on the 1st floor and the Purpose Hall on the 2nd floor.	Ablution Blocks on the ground floor Multi-Library and Computer Laboratory on the 1st floor and the Purpose Hall on the 2nd floor.	1st floor slab casting, walling of the 1st floor, roofing, plastering, fittings of doors and windows, terrazzo	14,075,445 .00	2022_202 3	4,537,700 .00	9,537,7 45.00	50%	The committee will allocate the remainder of the balance in the 2023_2024 Budget proposals	
							2021- 2020	7,640,000 .00				
							2020- 2021	5,000,000 .00				
							2018- 2019	4,000,000 .00				

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3	2022/2023	Mukulu Primary School	Construction of one storey block of 8 classrooms to completion	Construction of one storey block of 8 classrooms: Foundation setting, Slab casting and ground floor walling	1st floor slap casting, walling, roofing, fitting, plastering, flooring painting and finishes	22,000,000.00	2022_2023	6,000,000.00	16,000,000.00	20%	Quantity and cost changes as submitted by Works officer. The committee will allocate the remainder of the balance in the 2023_2024 and 2024_2025 Budget proposals
4	2022/2023	Ivakale primary School	Construction of one storey block of 8 classrooms to completion	Construction of one storey block of 8 classrooms: Foundation setting, Slab casting and ground floor walling	1st floor slap casting, walling, roofing, fitting, plastering, flooring painting and finishes	22,000,000.00	2022_2023	6,000,000.00	16,000,000.00	20%	Quantity and cost changes as submitted by Works officer. The committee will allocate the remainder of the balance in the 2023_2024 and 2024_2025 Budget proposals
5	2022/2023	Munasio Primary school	Construction of one storey block of 8 classrooms to completion	Construction of one storey block of 8 classrooms: Foundation setting, Slab casting and ground floor walling	1st floor slap casting, walling, roofing, fitting, plastering, flooring painting and finishes	22,000,000.00	2022_2023	6,000,000.00	16,000,000.00	20%	Quantity and cost changes as submitted by Works officer. The committee will allocate the remainder of the balance in the 2023_2024 and 2024_2025 Budget proposals

												Budget proposals
6	2022/2023	Shitochi Primary school	Construction of one storey block of 8 classrooms to completion	Construction of one storey block of 8 classrooms: Foundation setting, Slab casting and ground floor walling	1st floor slap casting, walling, roofing, fitting, plastering, flooring painting and finishes	22,000,000.00	2022_2023	6,000,000.00	16,000,000.00	20%	Quantity and cost changes as submitted by Works officer. The committee will allocate the remainder of the balance in the 2023_2024 and 2024_2025 Budget proposals	
7	2022/2023	Ileho Primary school	Construction of one storey block of 8 classrooms to completion	Construction of one storey block of 8 classrooms: Foundation setting, Slab casting and ground floor walling	1st floor slap casting, walling, roofing, fitting, plastering, flooring painting and finishes	22,000,000.00	2022_2023	5,000,000.00	17,000,000.00	20%	Quantity and cost changes as submitted by Works officer. The committee will allocate the remainder of the balance in the 2023_2024 and 2024_2025 Budget proposals	
8	2022/2023	Solyo Primary school	Construction of one storey block of 8 classrooms to completion	Construction of one storey block of 8 classrooms: Foundation setting, Slab casting and ground floor walling	1st floor slap casting, walling, roofing, fitting, plastering, flooring painting	22,000,000.00	2022_2023	9,000,000.00	13,000,000.00	20%	Quantity and cost changes as submitted by Works officer. The committee will allocate the remainder of the balance in the 2023_2024	

9	2022/2023	Shinyalu NG-CDF Office	Construction of Shinyalu NG-CDF Office - setting out, foundation laying and floor slab casting	Walling, roofing, plastering, fittings, painting and finishes	15,000,000.00	2022_2023	3,000,000.00	12,000,000.00	40%	and 2024_2025 Budget proposals Quantity and cost changes as submitted by Works officer. The committee will allocate the remainder of the balance in the 2023_2024 and 2024_2025 Budget proposals
10	2022/2023	Shinyalu NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Shinyalu NG-CDF Strategic plan for the period between 2023-2027.	Final copy and launching	3,500,000.00	2022_2023	2,000,000.00	1,500,000.00	75%	The committee will allocate the remainder of the balance in the 2023_2024 Budget proposals

MIN 6 /06/01/2024 SUMARY OF INFRASTRUCTURE

The FAM tabled the circular for Infrastructure development in Junior secondary schools. He informed members that the committee was to allocate Kshs. 15,930,283.00 for JSS infrastructure development, He further explained that the NG-CDFC will allocate the said amount from the Budget allocation and the same amount to be allocated from the Ministry of Education. The Chairperson called upon the sub county director of education to table Junior Secondary schools for review and approval. The Sub County director tabled the JSS Schools, the committed deliberated and approved to fund the projects as indicated below.

S/NO	Project Name	Project Activity	Project Amount (Kes)
	NG-CDF FUNDING OF JSS PROJECTS		
1.	Singila Junior Secondary School	Construction to completion of 2No. classrooms.	2,000,000.00
2.	Mugomari Junior Secondary School	Construction to completion of 5No. classrooms.	5,000,000.00
3.	Madala Junior Secondary School	Construction to completion of 5No.classrooms.	5,000,000.00
4.	Shikusa Junior Secondary School	Construction to completion of 3No. classrooms.	3,000,000.00
5.	Shivakala Junior Secondary School	Construction to completion of 8 Door pit latrine with a urinal and 2 chambers for Persons with Disabilities	930,283.00
	TOTAL		15,930,283.00
	MINISTRY OF EDUCATION FUNDING OF JSS PROJECTS		
1.	Singila Junior Secondary School	Construction to completion of 2No. classrooms.	2,000,000.00
2.	Mugomari Junior Secondary School	Construction to completion of 5No. classrooms.	5,000,000.00
3.	Madala Junior Secondary School	Construction to completion of 5No.classrooms.	5,000,000.00
4.	Shikusa Junior Secondary School	Construction to completion of 3No. classrooms.	3,000,000.00




S/NO	Project Name	Project Activity	Project Amount (Kes)
	NG-CDF FUNDING OF JSS PROJECTS		
5.	Shivakala Junior Secondary School	Construction to completion of 8 Door pit latrine with a urinal and 2 chambers for Persons with Disabilities	930,283.00
	TOTAL		15,930,283.00

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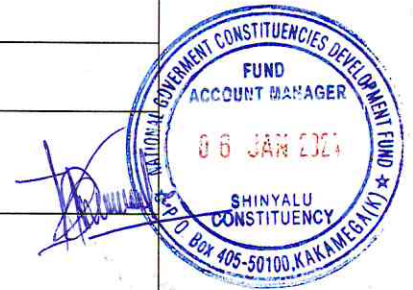


CHAIRPERSON..... *[Signature]* SECRETARY..... *[Signature]*

MIN 7 /06/01/2024 SUMARY OF PROJECT DISTRIBUTION PER WARD

The committee distributed the projects below:

WARD	PROJECTS
Isukha North	1. St Monica Lubao Secondary School 2. Ingolomosio Primary School 3. Ivakale Primary School 4. Shikusa Primary School 5. Wakukha Primary School
Murhanda	1. Mukulusu Primary School 2. Luanda FAM Primary School 3. Shivakala Primary School 4. Injira Primary School 5. Lirhanda Primary School
Isukha West	1. Munasiao Primary School 2. Mugomari Primary School
Isukha South	1. Khayega Primary 2. Shitochi Primary School 3. Shidodo Primary School
Isukha East	1. Ileho Primary School 2. Singila Primary School 3. Vikutsa Primary School
Isukha Central	1. Solyo Primary School 2. Madala Primary School 3. Kakamega East Sub – County Police Headquarters. 4. Ilooro Primary School 5. Busulwa Primary School 6. Shinyalu NG-CDFC office 7. Shikulu Primary school



MIN 8 /06/01/2024 NG CDF SHINYALU COMMITMENT TO FUNDING ONGOING PROJECTS

The FAM brought to the attention of members that there was need to commit the new projects that have not been fully funded. After lengthy deliberations, the committee resolved to fund projects in the coming financial years as follows;

Project Name	Balance to Complete	Commitment During 2024/2025 FY	Commitment During 2025/2026FY
Mukulusu Primary school	11,461,478.00	11,461,478.00	
Ivakale Primary school	11,288,048.00	11,288,048.00	
Munasio Primary School	10,000,000.00	10,000,000.00	
Shitochi Primary School	10,000,000.00	10,000,000.00	
Ileho Primary school	13,000,000.00	13,000,000.00	
Solyo Primary school	10,000,000.00	10,000,000.00	
Luanda FAM primary school	17,000,000.00	9,000,000.00	8,000,000.00

CHAIRPERSON..... SECRETARY.....

NGCDF office	4,326,570.00	4,326,570.00	
Shidodo Primary school	18,000,000.00	9,000,000.00	9,000,000.00
NG-CDF Office	6,000,000	6,000,000	

MIN 9/06/01/2024 NG CDF SHINYALU SUBMISSION OF PROPOSAL FOR FY 2023 – 2024 KSH. 184,129,901.00

The FAM informed members about the allocation table that the office had received for the financial year 2023/2024 dated 29th August 2023, NG-CDFB/CEO/NG-CDF CIRCULARSNOL II (034). He informed members that the constituency allocation for this FY is Ksh. 184,129,901.00 (one hundred and eighty-four million, one hundred and twenty-nine thousand, one hundred and one only) for the current financial year.

The Secretary took the members through the compiled project proposals as received from the members and Ministry of Education for confirmation and approval. The committee reviewed the pending ongoing projects and prioritized them, the proposal was approved as below: - The chairperson then tasked the FAM to fast track the process of submission to the board for approval.



Project Name	Project Number	Activity	Original Cost	Cumulative Allocation	Amount	Status
Administration/ Recurrent						
Contractual employees	4-037-209-2110201-100-2023-2024-1	Payment of 12 NGCDFC staff Basic salaries	5,073,000.00	0	5,073,000.00	New
Casual labor and Internship	4-037-209-2110202-100-2023-2024-2	Payment of 4 staff Basic Wages (1 every quarter)	180,000.00	0	180,000.00	New
Gratuity-contractual employees	4-037-209-2710102-100-2023-2024-3	Payment of gratuity to 12 NGCDFC staff	1,572,630.00	0	1,572,630.00	New
NSSF	4-037-209-2120201-100-2023-2024-4	Employer contribution to NSSF	155,520.00	0	155,520.00	New
Housing Levy	4-037-209-2110301-100-2023-2024-5	Employer contribution to Housing Levy	76,095.00	0	76,095.00	New
Electricity	4-037-209-2210101-100-2023-2024-6	Payment of Electricity charges	50,000.00	0	50,000.00	New
Water & sewerage charges	4-037-209-2210102-100-2023-2024-7	Payment of Water & sewerage charges	50,000.00	0	50,000.00	New
Courier and Postal Services	4-037-209-2210203-100-2023-2024-8	Payment of Courier and Postal Services	50,000.00	0	50,000.00	New
Other committee expenses	4-037-209-2210802-100-2023-2024-9	Payment of Other committee expenses	624,000.00	0	624,000.00	New



NGCDFC allowance	4-037-209-2210811-100-2023-2024-10	Payment of NGCDFC allowance charges	624,000.00	0	624,000.00	New
Motor Vehicle Insurance	4-037-209-2210904-100-2023-2024-11	Payment of motor vehicle insurance	300,000.00	0	300,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment)	4-037-209-2211101-100-2023-2024-12	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,000.00	0	500,000.00	New
Supplies and Accessories for Computers and Printers	4-037-209-2211102-100-2023-2024-13	Purchase of Supplies and Accessories for Computers and Printers	200,000.00	0	200,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	4-037-209-2211103-100-2023-2024-14	Purchase of Sanitary and Cleaning Materials, Supplies and Services	30,000.00	0	30,000.00	New
Bank service commission and charges	4-037-209-2211301-100-2023-2024-15	Payment of Bank service commission and charges	62,549.00	0	62,549.00	New
Maintenance Expenses - Motor Vehicles	4-037-209-2220101-100-2023-2024-16	Payment of Maintenance Expenses - NGCDFC Motor Vehicles Toyota Land cruiser GKB 588M Vehicle	300,000.00	0	300,000.00	New
Office rent	4-037-209-2210104-100-2023-2024-17	Payment of Shinyalu NG-CDF office Rent	1,200,000.00	0	1,200,000.00	New
Monitoring & Evaluation						
Telephone, Telex, Facsimile and Mobile Phone Service	4-037-209-2210201-111-2023-2024-1	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	20,000.00	0	20,000.00	New



Travel Costs (airlines, bus, railway, mileage allowances)	4-037-209-2210301-111-2023-2024-2	Payment of Transport Expenses	100,000.00	0	100,000.00	New
Travel Allowance	4-037-209-2210701-111-2023-2024-3	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during capacity building	370,000.00	0	370,000.00	New
Remuneration of Instructors and Contract Based Training Services	4-037-209-2210702-111-2023-2024-4	Payment of Instructors and Contract Based Training Services during capacity building	450,000.00	0	450,000.00	New
Production and Printing of Training Materials	4-037-209-2210703-111-2023-2024-5	Payment of Production and Printing of Training Materials during capacity building	300,000.00	0	300,000.00	New
Hire of Training Facilities and Equipment	4-037-209-2210704-111-2023-2024-6	Hire of Training Facilities and Equipment during capacity building	500,000.00	0	500,000.00	New
Accommodation Allowance	4-037-209-2210710-111-2023-2024-7	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during capacity building training	700,000.00	0	700,000.00	New
Other committee expenses	4-037-209-2210802-111-2023-2024-8	Payment of Other committee expenses	312,000.00	0	312,000.00	New
NGCDFC allowance	4-037-209-2210811-111-2023-2024-9	Payment of NGCDFC allowance	1,248,000.00	0	1,248,000.00	New



General Office Supplies (papers, pencils, forms, small office equipment)	4-037-209-2211101-111-2023-2024-10	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,592.00	0	300,592.00	New
Refined Fuels and Lubricants for Transport	4-037-209-2211201-111-2023-2024-8	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	734,000.00	0	734,000.00	New
Emergency						
Emergency	4-037-209-2640200-101-2023/2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	0	9,691,047.00	New
CLIMATE CHANGE MITIGATION ACTIVITIES						
Wakukha Primary School	4-037-209-2630209-104-2023-2024-7	Grassroot sensitization on climate change mitigation covering participants from two wards (Marama North and Marama West wards) @ Khs. 800,000.00 and production of tree seedlings @ Ksh. 200,000.00	1,000,000.00		1,000,000.00	New
Education Bursary and Social Security Programs						
Bursary Secondary Schools	4-037-209-2640101-103-2023-2024-1	Provision of scholarships and fees Payment for needy and	25,000,000.00	0	25,000,000.00	New

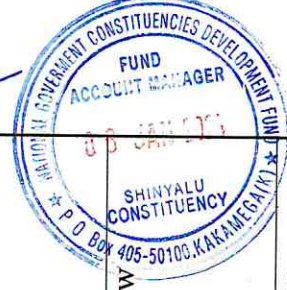


Bursary Tertiary Schools	4-037-209-2640102-103-2023-2024-2	poor students in secondary schools	Provision of scholarships and fees Payment for needy and poor students in colleges and universities	15,000,000.00	0	15,000,000.00	New
SECONDARY SCHOOL PROJECTS							
St Monica Lubao Secondary School	4-037-209-2630210-104-2023-2024-1	One off Purchase of 51-seater Isuzu FSR90 bus School		9,000,000.00	0	9,000,000.00	New
JUNIOR SECONDARY SCHOOL PROJECTS (NGCDF – FUNDING)							
Singila Junior Secondary School	4-037-209-2630210-104-2023-2024-2	Construction to completion of 2No. classrooms.		2,000,000.00	0	2,000,000.00	New
Mugomari Junior Secondary School	4-037-209-2630210-104-2023-2024-3	Construction to completion of 5No. classrooms.		5,000,000.00	0	5,000,000.00	New
Madala Junior Secondary School	4-037-209-2630210-104-2023-2024-4	Construction to completion of 5No.classrooms.		5,000,000.00	0	5,000,000.00	New
Shikusa Junior Secondary School	4-037-209-2630210-104-2023-2024-5	Construction to completion of 3No. classrooms.		3,000,000.00	0	3,000,000.00	New



Shivakala Junior Secondary School	4-037-209-2630210-104-2023-2024-6	Construction to completion of an 8 Door pit latrine with a urinal and 2 chambers for Persons with Disabilities	930,283.00	0	930,283.00	New
PRIMARY SCHOOL PROJECTS						
Busulwa Primary School	4-037-209-2630209-104-2023-2024-1	Construction to completion of 16 Door pit latrines with urinals and 2 chamber for Persons with Disabilities	2,600,000.00	0	2,600,000.00	New
Wakukha Primary School	4-037-209-2630209-104-2023-2024-2	Construction to completion of a 5 Door pit latrines with a urinal and 1 chamber for Persons with Disabilities	600,000.00	0	600,000.00	New
Injira Primary School	4-037-209-2630209-104-2023-2024-3	Construction to completion of a 5 Door pit latrines with a urinal and 1 chamber for Persons with Disabilities	600,000.00	0	600,000.00	New
Vikutsa Primary School	4-037-209-2630209-104-2023-2024-4	Construction to completion of a 5 Door pit latrines with a urinal and 1 chamber for Persons with Disabilities	600,000.00	0	600,000.00	New
Lirhanda Primary School	4-037-209-2630209-104-2023-2024-5	Construction to completion of a 5 Door pit latrines with a urinal and 1 chamber for Persons with Disabilities	600,000.00	0	600,000.00	New
Ilooro Primary School	4-037-209-2630209-104-2023-2024-6	Construction to completion of a 5 Door	600,000.00	0	600,000.00	New

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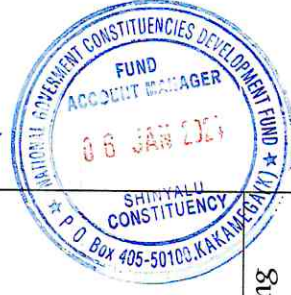


Khayega Primary School	4-037-209-2630209-104-2023-2024-7	pit latrines with a urinal and 1 chamber for Persons with Disabilities Additional funds for the completion of Construction of a 3 Storey block (block C) comprising of an administration block with 6 rooms (Head teachers office, Deputy head teachers' office, senior teachers' office, Staffroom, Secretary's office and exam room)-, Ablution Blocks on the ground floor Multi-Library and Computer Laboratory on the 1st floor and the Purpose Hall on the 2nd floor. Walling of the 2nd floor, Roofing, fittings of doors and windows, painting, flooring by terrazzo and finishes to completion	31,558,087.00	10,981,599.00	20,576,488.00	Ongoing
Ingolomosio Primary School	4-037-209-2630209-104-2023-2024-8	Additional funds for the completion of Construction of a storey building comprising of an administration block with 4 rooms (head masters office, deputy headmasters' office,	14,075,445.00	4,537,700.00	9,537,745.00	Ongoing

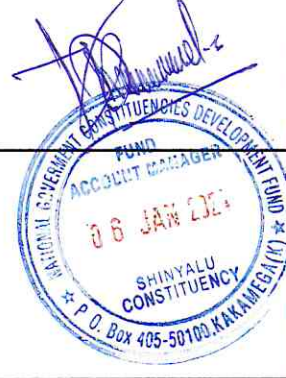


		secretary's office and senior teachers' office) on the ground floor and 2 classrooms on the first floor and a ramp- 1st floor slab casting, walling of the 1st floor, roofing, plastering, fittings of doors and windows, terrazzo flooring, painting and finishes to completion.							
Mukulusu Primary School	4-037-209-2630209-104-2023-2024-9	Additional funds for the construction of a 320 student's capacity storey building housing 8 Classrooms up to roofing level: 1st floor slab casting, walling of first floor and roofing	22,000,000.00	6,000,000.00	5,000,000.00	Ongoing			
Ivakale Primary School	4-037-209-2630209-104-2023-2024-10	Additional funds for the construction of a 320 student's capacity storey building housing 8 Classrooms up to roofing level: 1st floor slab casting, walling and roofing.	22,000,000.00	6,000,000.00	4,711,952.00	Ongoing			
Munasio Primary School	4-037-209-2630209-104-2023-2024-11	Additional funds for the construction of a 320 student's capacity storey building housing 8 Classrooms up to	22,000,000.00	6,000,000.00	6,000,000.00	Ongoing			

[Signature]



Shitochi Primary School	4-037-209-2630209-104-2023-2024-12	roofing level: 1 st floor slab casting, walling and roofing. Additional funds for the completion of construction of a 320 student's capacity storey building housing 8 Classrooms up to roofing level: 1 st floor slab casting, walling and roofing.	22,000,000.00	6,000,000.00	6,000,000.00	Ongoing
Ileho Primary School	4-037-209-2630209-104-2023-2024-13	Additional funds for the completion of construction of a 320 student's capacity storey building housing 8 Classrooms up to roofing level: 1 st floor slab casting, walling and roofing.	22,000,000.00	5,000,000.00	4,000,000.00	Ongoing
Solyo Primary School	4-037-209-2630209-104-2023-2024-14	Additional funds for the completion of construction of a 320 student's capacity storey building housing 8 Classrooms up to fittings of doors and windows: 1 st floor walling roofing, fittings of doors and windows.	22,000,000.00	9,000,000.00	3,000,000.00	Ongoing
Luanda FAM Primary School	4-037-209-2630209-104-2023-2024-15	Construction of a 320 student's capacity storey building housing 8	22,000,000.00	0	5,000,000.00	New



Shidodo Primary School	4-037-209-2630209-104-2023-2024-16	Classrooms up to ground floor walling: excavation works, laying of ground floor slab, erection of columns and walling of the ground floor.	Construction of a 320 student's capacity storey building housing 8 Classrooms up to ground floor walling: excavation works, laying of ground floor slab, erection of columns and walling of the ground floor	22,000,000.00	0	4,000,000.00	New
Vikutsa Primary School	4-037-209-2630209-104-2023-2024-17	Construction to completion of 3No. classrooms	Construction to completion of 3No. classrooms	3,000,000.00	0	3,000,000.00	New
Shivakala Primary School	4-037-209-2630209-104-2023-2024-18	Renovation to completion of 5No. classrooms; Reinforcement concrete frame (Ring beam) Re-roofing walling works, floor screeding, plastering and painting.	Renovation to completion of 5No. classrooms; Reinforcement concrete frame (Ring beam) Re-roofing walling works, floor screeding, plastering and painting.	1,500,000.00	0	1,500,000.00	New



Shikulu Primary school	4-037-209-2630209-104-2023-2024-19	Renovation to completion of 8No. classrooms; Sub structure works, reinforcement concrete works (ring beam), Re-roofing, fixing of doors and windows, floor screeding, electricity works, plastering and painting.	3,000,000.00	0	3,000,000.00	New
Others						
Shinyalu NG-CDF Strategic plan	4-037-209-2211310-108-2023-2024-1	Addition funding for facilitation of printing and launching of Shinyalu Constituency Strategic plan for the period between 2023-2027	3,500,000.00	2,000,000.00	1,500,000.00	Ongoing
Shinyalu NG-CDF Office	4-037-209-2211310-108-2022/23-2	Additional funds for the construction of Shinyalu NG-CDF Office – Walling, roofing and fittings of doors and windows.	15,000,000.00	3,000,000.00	6,000,000.00	Ongoing
SECURITY PROJECTS						
Kakamega East Sub – County Police Headquarters.	4-037-209-2640507-113-2023-2024-1	One off purchase of 0.08 Ha of land for Ksh. 3,800,000.00 inclusive of processing title deed for Ksh.200,000	4,000,000.00	0	4,000,000.00	New
TOTAL				184,129,901.00		



MOE CONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT.

Singila Junior Secondary School	4-037-209-2630210-104-2023-2024-2	Construction to completion of 2No. classrooms.	2,000,000.00	0	2,000,000.00	New
Mugomari Junior Secondary School	4-037-209-2630210-104-2023-2024-3	Construction to completion of 5No. classrooms.	5,000,000.00	0	5,000,000.00	New
Madala Junior Secondary School	4-037-209-2630210-104-2023-2024-4	Construction to completion of 5No. classrooms.	5,000,000.00	0	5,000,000.00	New
Shikusa Junior Secondary School	4-037-209-2630210-104-2023-2024-5	Construction to completion of 3No. classrooms.	3,000,000.00	0	3,000,000.00	New
Shivakala Junior Secondary School	4-037-209-2630210-104-2023-2024-6	Construction to completion of an 8 Door pit latrine with a urinal and 2 chambers for Persons with Disabilities, for both boys and girls.	930,283.00	0	930,283.00	New
		JSS-MOE ALLOCATION	15,930,283.00			
		GRAND TOTAL ALLOCATION	200,060,184.00			



MIN 10 /06/01/2024 NG CDF SHINYALU EMERGENCY ALLOCATION

It was noted that allocation for Emergency funds as per the circular was Ksh. 9,691,047.00. But in the budget, it was erroneously written as Ksh. 9,229,569.00. The committee deliberated and agreed to allocated Ksh. 9,691,047.00 as required.

MIN 11/06/01/2024 NG CDF SHINYALU ANNEXES



EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Records manager	CSG 12	1	38,580	38,580	462,960.00
	ICT Assistant	CSG 13	1	36,580	36,580	438,960.00
	Security	CSG 12	1	28,890	28,890	346,680.00
	Front office secretary	CSG 12	1	33,500	33,500	402,000.00
	Office Messenger	CSG 13	1	28,890	28,890	346,680.00
	Clerk of Works	CSG 14	1	44,170	44,170	530,040.00
	Driver	CSG 12	1	33,500	33,500	402,000.00
	Administrative secretary	CSG 13	1	36,580	36,580	438,960.00
	Security	CSG 11	1	28,890	28,890	346,680.00
	Accounts Assistant	CSG 11	1	46,170	46,170	554,040.00
	Front office secretary	CSG12	1	33,500	33,500	402,000.00
	Projects Clerk	CSG 12	1	33,500	33,500	402,000.00
Sub Total			12			5,073,000.00
	Casual Labour and Internship		3	10,000	15,000	180,000.00
Sub Total						180,000.00
	Gratuity-Contractual Employees					
	Records manager	CSG 12	1	11,960	11,960	143,517.60
	ICT Assistant	CSG 13	1	11,340	11,340	136,077.60

CHAIRPERSON.....

SECRETARY.....

	Security	CSG 12	1	8,956	8,956	107,470.80
	Front office secretary	CSG 12	1	10,385	10,385	124,620.00
	Office Messenger	CSG 13	1	8,956	8,956	107,470.80
	Clerk of Works	CSG 14	1	13,693	13,693	164,312.40
	Driver	CSG 12	1	10,385	10,385	124,620.00
	Administrative secretary	CSG 13	1	11,340	11,340	136,077.60
	Security	CSG 11	1	8,956	8,956	107,470.80
	Accounts Assistant	CSG 11	1	14,313	14,313	171,752.40
	Front office secretary	CSG	1	10,385	10,385	124,620.00
	Projects Clerk	CSG 12	1	10,385	10,385	124,620.00
Sub Total			12			1,572,630.00
	Employer Contribution to NSSF					
	Records manager	CSG 12	1	1,080	1,080	12,960.00
	ICT Assistant	CSG 13	1	1,080	1,080	12,960.00
	Security	CSG 13	1	1,080	1,080	12,960.00
	Front office secretary	CSG 13	1	1,080	1,080	12,960.00
	Office Messenger	CSG 13	1	1,080	1,080	12,960.00
	Clerk of Works	CSG 14	1	1,080	1,080	12,960.00
	Driver	CSG 12	1	1,080	1,080	12,960.00
	Administrative secretary	CSG 12	1	1,080	1,080	12,960.00
	Security	CSG 11	1	1,080	1,080	12,960.00
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960.00
	Front office secretary	CSG 11	1	1,080	1,080	12,960.00

CHAIRPERSON.....

SECRETARY.....

	Projects Clerk	CSG 12	1	1,080	1,080	12,960.00
Sub Total			12			155,520.00
	Employer Contribution to Housing Levy					
	Records manager	CSG 12	1	578.70	579	6,944.40
	ICT Assistant	CSG 13	1	548.70	549	6,584.40
	Security	CSG 13	1	433.35	433	5,200.20
	Front office secretary	CSG 13	1	502.50	503	6,030.00
	Office Messenger	CSG 13	1	433.35	433	5,200.20
	Clerk of Works	CSG 14	1	662.55	663	7,950.60
	Driver	CSG 12	1	502.50	503	6,030.00
	Administrative secretary	CSG 12	1	548.70	549	6,584.40
	Security	CSG 11	1	433.35	433	5,200.20
	Accounts Assistant	CSG 11	1	692.55	693	8,310.60
	Front office secretary	CSG 12	1	502.50	503	6,030.00
	Projects Clerk	CSG 12	1	502.50	503	6,030.00
Sub Total			12			76,095.00
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210101	Electricity					50,000.00
2210102	Water & Sewerage Charges					50,000.00
2210103	Gas Expenses					-
2210104						
	Communication, Supplies and Services					

CHAIRPERSON.....

SECRETARY.....

2210201	Telephone, Telex, Facsimile and Mobile Phone Service					-
2210202	Internet Connections					-
2210203	Courier and Postal Services					50,000.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances,)	Persons				
2210302	Accommodation - Domestic Travel	Persons				
2210303	Daily Subsistence Allowance	Persons				
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					-
2210503	Subscriptions to Newspapers, Magazines and Periodicals					
2210504	Advertising, Awareness and Publicity Campaigns					-
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					-
Sub Total						150,000.00
	Committee Expenses					

CHAIRPERSON.....

SECRETARY.....

		Members	9	5,000	45,000	540,000.00
2210802	Other Committee Expenses	Chair	1	7,000	7,000	84,000.00
		Members	9	5,000	45,000	540,000.00
2210811	NGCDFC Allowance	Chair	1	7,000	7,000	84,000.00
Sub Total						1,248,000.00
	Insurance Costs					
2210904	Motor Vehicle Insurance					300,000.00
	Specialised Materials and Services					
2211016	Purchase of Uniforms and Clothing - Staff					-
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment.)					500,000.00
2211102	Supplies and Accessories for Computers and Printers					200,000.00
2211103	Sanitary and Cleaning Materials, Supplies and Services					30,000.00
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					-
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					62,549.00



CHAIRPERSON.....

SECRETARY.....

	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					300,000.00
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					-
2210104	Office rent					1,200,000.00
Sub Total						2,592,549.00
TOTAL						11,047,794.00

NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Consultancy Fee				0
2	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	300,000
3	Printing of Final Document				1,000,000
4	Launching				200,000
	TOTAL				1,500,000

MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					

CHAIRPERSON.....

SECRETARY.....

2210201	Telephone, Telex, Facsimile and Mobile Phone Service					20,000.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	100,000.00
2210302	Accommodation - Domestic Travel	Persons	0	0	0	0.00
2210303	Daily Subsistence Allowance	Persons	0	0	0	0.00
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					
2210504	Advertising, Awareness and Publicity Campaigns					
	Training Expenses					
2210701	Travel Allowance					370,000.00
2210702	Remuneration of Instructors and Contract Based Training Services					450,000.00
2210703	Production and Printing of Training Materials					300,000.00
2210704	Hire of Training Facilities and Equipment					500,000.00
2210710	Accommodation Allowance					700,000.00
	Hospitality Supplies and Services					



CHAIRPERSON.....

SECRETARY.....

Confirmed by;

Signed..........Date.....6/2/2024.....

Chairman

Signed..........Date.....6/2/2024.....

Secretary

CHAIRPERSON.....

SECRETARY.....

2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					0.
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	5,000	45,000	270,000.
		Chair	1	7,000	7,000	42,000.
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000.
		Chair	1	14,000	14,000	168,000.
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					300,591.
2210202	Internet Connections					
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					734,000.
TOTAL						5,034,591

MIN 10 /23/10/2023 NG CDF SHINYALU CLOSING

There being no other business, the meeting was adjourned at 4:00 PM with a word of prayers from Benina Kulisambo


Approved for Circulation by;

Signed.....  Date..... 6/2/2024

Chairman

Signed.....  Date..... 6/2/2024

Secretary

CHAIRPERSON..... 

SECRETARY..... 

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 209

CONSTITUENCY NAME: SHINYALU

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
209/AP1	Administration/Recurrent	11,047,794.00
209/AP2	Monitoring and evaluation/Capacity Building	5,034,592.00
209/2640100	Bursary/Mocks/Cats	0.00
209/2640200	Emergency Projects	9,691,047.00
209/2640507	Security Projects	4,000,000.00
209/2640510	Environmental Projects	1,000,000.00
209/3110202	CDFC offices	6,000,000.00
209/2640101	Bursary Secondary Schools	25,000,000.00
209/2640102	Bursary Tertiary Schools	15,000,000.00
209/2211310	Contracted Professional Services - e.g Strategic Planning	1,500,000.00
209/2630209	Capital Grants to Primary Schools	112,786,751.00
209/2630210	Capital Grants to Secondary Schools	9,000,000.00
TOTAL		200,060,184.00

Thomas Akera

Chairman

[Signature]

Signature

6/1/2024

Date

Julius Seich

Fund Manager

[Signature]

Signature

6/8/24

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU

County Kakamega

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,047,794.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0037-209-2110201-100-2023-2024-1	Payment of 12 NGCDFC staff Basic salaries	New Project	5,073,000.00
Casual labour and Internship	4-0037-209-2110202-100-2023-2024-2	Payment of 4 staff Basic Wages (1 every quarter)	New Project	180,000.00
	4-0037-209-2710102-100-2023-2024-3	Payment of gratuity to 12 NGCDFC staff	New Project	1,572,630.00
NSSF	4-0037-209-2120101-100-2023-2024-4	Employer contribution to NSSF	New Project	155,520.00
Housing Levy	4-0037-209-2110301-100-2023-2024-5	Employer contribution to Housing Levy	New Project	76,095.00
Electricity	4-0037-209-2210101-100-2023-2024-6	Payment of Electricity charges	New Project	50,000.00
Water & sewerage charges	4-0037-209-2210102-100-2023-2024-7	Payment of Water & sewerage charges	New Project	50,000.00
Courier and Postal Services	4-0037-209-2210203-100-2023-2024-8	Payment of Courier and Postal Services	New Project	50,000.00
Other committee expenses	4-0037-209-2210802-100-2023-2024-9	Payment of Other committee expenses	New Project	624,000.00
NGCDFC allowance	4-0037-209-2210811-100-2023-2024-10	Payment of NGCDFC allowance charges	New Project	624,000.00
Motor Vehicle Insurance	4-0037-209-2210904-100-2023-2024-11	Payment of motor vehicle insurance	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

General Office Supplies (papers, pencils, forms, small office equipment)	4-0037-209-2211101-100-2023-2024-12	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	500,000.00
Supplies and Accessories for Computers and Printers	4-0037-209-2211102-100-2023-2024-13	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0037-209-2211103-100-2023-2024-14	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	30,000.00
Bank service commission and charges	4-0037-209-2211301-100-2023-2024-15	Payment of Bank service commission and charges	New Project	62,549.00
Maintenance Expenses - Motor Vehicles	4-0037-209-2220101-100-2023-2024-16	Payment of Maintenance Expenses - NGCDFC Motor Vehicles Toyota Land cruiser GKB 588M Vehicle	New Project	300,000.00
Office rent	4-0037-209-2210104-100-2023-2024-17	Payment of Shinyalu NG-CDF office Rent	New Project	1,200,000.00
TOTAL:				11,047,794.00

Person completing form

SIGNATURE:



DATE:

6.05.24

NAME:

Julius Seich

POSITION:

FLM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU

County Kakamega

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 5,034,592.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0037-209-2210201-111-2023-2024-1	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	20,000.00
Travel Costs (airlines, bus, railway, mileage allowances)	4-0037-209-2210401-111-2023-2024-2	Payment of Transport Expenses	New Project	100,000.00
Travel Allowance	4-0037-209-2210701-111-2023-2024-3	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during capacity building	New Project	370,000.00
Remuneration of Instructors and Contract Based Training Services	4-0037-209-2210702-111-2023-2024-4	Payment of Instructors and Contract Based Training Services during capacity building	New Project	450,000.00
Production and Printing of Training Materials	4-0037-209-2210703-111-2023-2024-5	Payment of Production and Printing of Training Materials during capacity building	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0037-209-2210704-111-2023-2024-6	Hire of Training Facilities and Equipment during capacity building	New Project	500,000.00
Accommodation Allowance	4-0037-209-2210710-111-2023-2024-7	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during capacity building training	New Project	700,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Other committee expenses	4-0037-209-2210802-111-2023-2024-8	Payment of Other committee expenses	New Project	312,000.00
NGCDFC allowance	4-0037-209-2210811-111-2023-2024-9	Payment of NGCDFC allowance	New Project	1,248,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0037-209-2211101-111-2023-2024-10	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,592.00
Refined Fuels and Lubricants for Transport	4-0037-209-2211201-111-2023-2024-11	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	734,000.00
TOTAL:				5,034,592.00

Person completing form

SIGNATURE:



DATE:

6 / 1 / 24

NAME:

Julius Orerich

POSITION:

Forum

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU

County Kakamega

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,691,047.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0037-209-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,691,047.00
TOTAL:				9,691,047.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU

County Kakamega

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER
PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kakamega East Sub County Police Headquarters.	4-0037-209-2640507-264-2023-2024-1	One off purchase of 0.08 Ha of land for Ksh. 3,800,000. 00 inclusive of processing title deed for Ksh.200,000	New Project	4,000,000.00
TOTAL:				4,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU County Kakamega

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wakukha Primary School	4-0037-209-2640510-110-2023-2024-1	Grassroot sensitization on climate change mitigation covering participants from two wards (Marama North and Marama West wards) @ Khs. 800,000.00 and production of tree seedlings @ Ksh. 200,000.00	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU

County Kakamega

Project Number 3110202

Project Title CDFC offices

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 6,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Shinyalu NG-CDF Office	4-0037-209-3110202-310-2023-2024-1	Additional funds for the construction of Shinyalu NG-CDF Office	New Project	6,000,000.00
TOTAL:				6,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 209

Constituency Name SHINYALU County Kakamega

Project Number 2640101

Project Title Bursary Secondary Schools

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 25,000,000.00 dated


Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0037-209-2640101-264-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	25,000,000.00
TOTAL:				25,000,000.00

Person completing form

SIGNATURE:  DATE: 6.1.24

NAME: Julius Oleich POSITION: DD KAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 209

Constituency Name SHINYALU County Kakamega

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 15,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Schools	4-0037-209-2640102-264-2023-2024-1	Payment of bursary to needy students in Tertiary Institutions	New Project	15,000,000.00
TOTAL:				15,000,000.00

Person completing form

SIGNATURE:  DATE: 6 / 1 / 24

NAME: Julius Mwangi POSITION: PSM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU

County Kakamega

Project Number 2211310

Project Title Contracted Professional Services - e.g
Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Shinyalu NG-CDF Strategic plan	4-0037-209-2211310-108-2023-2024-1	Addition funding for facilitation of printing and launching of Shinyalu Constituency Strategic plan for the period between 2023-2027	New Project	1,500,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU

County Kakamega

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 112,786,751.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Singila Junior Secondary School	4-0037-209-2630209-263-2023-2024-2	Construction to completion of 2No. classrooms.	New Project	2,000,000.00
Mugomari Junior Secondary School	4-0037-209-2630209-263-2023-2024-3	Construction to completion of 5No. classrooms.	New Project	5,000,000.00
Madala Junior Secondary School	4-0037-209-2630209-263-2023-2024-4	Construction to completion of 5No.classrooms.	New Project	5,000,000.00
Shikusa Junior Secondary School	4-0037-209-2630209-263-2023-2024-5	Construction to completion of 3No. classrooms.	New Project	3,000,000.00
Shivakala Junior Secondary School	4-0037-209-2630209-263-2023-2024-6	Construction to completion of an 8 Door pit latrine with a urinal and 2 chambers for Persons with Disabilities.	New Project	930,283.00
Busulwa Primary School	4-0037-209-2630209-263-2023-2024-7	Construction to completion of 16 Door pit latrines with urinals and 2 chamber for Persons with Disabilities	New Project	2,600,000.00
Wakukha Primary School	4-0037-209-2630209-263-2023-2024-8	Construction to completion of a 5 Door pit latrines with a urinal and 1 chamber for Persons with Disabilities	New Project	600,000.00
Injira Primary School	4-0037-209-2630209-263-2023-2024-9	Construction to completion of a 5 Door pit latrines with a urinal and 1 chamber for Persons with Disabilities	New Project	600,000.00
Vikutsa Primary	4-0037-209-2630209-263-2023-2024-10	Construction to completion of a	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		5 Door pit latrines with a urinal and 1 chamber for Persons with Disabilities		
Lirhanda Primary School	4-0037-209-2630209-263-2023-2024-11	Construction to completion of a 5 Door pit latrines with a urinal and 1 chamber for Persons with Disabilities	New Project	600,000.00
Ilooro Primary School	4-0037-209-2630209-263-2023-2024-12	Construction to completion of a 5 Door pit latrines with a urinal and 1 chamber for Persons with Disabilities	New Project	600,000.00
Khayega Primary school	4-0037-209-2630209-263-2023-2024-13	Additional funds for the completion of Construction of a 3 Storey block (block C) comprising of an administration block with 6 rooms (Head teachers office, Deputy head teachers office, senior teachers office, Staffroom, Secretarys office and exam room), Ablution Blocks on the ground floor Multi-Library and Computer Laboratory on the 1st floor and the Purpose Hall on the 2nd floor. Walling of the 2nd floor, Roofing, fittings of doors and windows, painting, flooring by terrazzo and finishes to completion	New Project	20,576,488.00
Mukulusu Primary School	4-0037-209-2630209-263-2023-2024-14	Additional funds for the construction of a 320 students capacity storey building housing 8 Classrooms up to roofing level 1st floor slab casting, walling of first floor and roofing.	New Project	5,000,000.00
Ivakale Primary School	4-0037-209-2630209-263-2023-2024-15	Additional funds for the construction of a 320 students capacity storey building housing 8 Classrooms up to roofing level 1st floor slab casting, walling and roofing	New Project	4,711,952.00
Munasio Primary School	4-0037-209-2630209-263-2023-2024-16	Additional funds for the of construction of a 320 students capacity storey building housing 8 Classrooms up to roofing level 1st floor slab casting, walling and roofing.	New Project	6,000,000.00
Shitochi Primary School	4-0037-209-2630209-263-2023-2024-17	Additional funds for the completion of construction of a 320 students capacity storey building housing 8 Classrooms up to roofing level 1st floor slab casting, walling and roofing.	New Project	6,000,000.00
Ileho Primary School	4-0037-209-2630209-263-2023-2024-18	Additional funds for the completion of construction of a 320 students capacity storey building housing 8 Classrooms up to roofing level 1st floor slab casting, walling and roofing.	New Project	4,000,000.00
Solyo Primary School	4-0037-209-2630209-263-2023-2024-19	Additional funds for the completion of construction of a 320 students capacity storey	New Project	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		building housing 8 Classrooms up to fittings of doors and windows 1st floor walling roofing, fittings of doors and windows.		
Luanda FAM Primary School	4-0037-209-2630209-263-2023-2024-20	Construction of a 320 students capacity storey building housing 8 Classrooms up to ground floor walling excavation works, foundation works, laying of ground floor slab, erection of columns and walling of the ground floor.	New Project	5,000,000.00
Shidodo Primary School	4-0037-209-2630209-263-2023-2024-21	Construction of a 320 students capacity storey building housing 8 Classrooms up to ground floor walling excavation works, foundation works, laying of ground floor slab, erection of columns and walling of the ground floor	New Project	4,000,000.00
Vikutsa Primary School	4-0037-209-2630209-263-2023-2024-22	Construction to completion of 3No. classrooms	New Project	3,000,000.00
Shivakala Primary School	4-0037-209-2630209-263-2023-2024-23	Renovation to completion of 5No. classrooms Reinforcement concrete frame (Ring beam) Re-roofing walling works, floor screeding, plastering and painting.	New Project	1,500,000.00
Shikulu Primary school	4-0037-209-2630209-263-2023-2024-24	Renovation to completion of 8No. classrooms Sub structure works, reinforcement concrete works (ring beam), Re-roofing, fixing of doors and windows, floor screeding, electricity works, plastering and painting.	New Project	3,000,000.00
Singila Junior Secondary School	4-0037-209-2630209-263-2023-2024-25	Construction to completion of 2No. classrooms.	New Project	2,000,000.00
Mugomari Junior Secondary School	4-0037-209-2630209-263-2023-2024-26	Construction to completion of 5No. classrooms.	New Project	5,000,000.00
Madala Junior Secondary School	4-0037-209-2630209-263-2023-2024-27	Construction to completion of 5No.classrooms.	New Project	5,000,000.00
Shikusa Junior Secondary School	4-0037-209-2630209-263-2023-2024-28	Construction to completion of 3No. classrooms.	New Project	3,000,000.00
Shivakala Junior Secondary School	4-0037-209-2630209-263-2023-2024-29	Construction to completion of an 8 Door pit latrine with a urinal and 2 chambers for Persons with Disabilities	New Project	930,283.00
Ingolomosio Primary School	4-0037-209-2630209-263-2023-2024-30	Additional funds for the completion of Construction of a storey building comprising of an administration block with 4 rooms (head masters office, deputy headmasters office, secretaries office and senior teachers office) on the ground floor and 2 classrooms on the first floor and a ramp- 1st floor slab casting, walling of the 1st floor, roofing, plastering, fittings	New Project	9,537,745.00

		of doors and windows, terrazzo flooring, painting and finishes to completion.		
TOTAL:				112,786,751.00

Person completing form

SIGNATURE:



DATE:

6, 1, 24

NAME:

Julius Ndeti

POSITION:

Farm

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 209

Constituency Name SHINYALU County Kakamega

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 9,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St Monica Lubao Secondary School	4-0037-209-2630210-263-2023-2024-1	One off Purchase of 51-seater Isuzu FSR90 bus School	New Project	9,000,000.00
TOTAL:				9,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION: