



NG-CDF

National Government Constituencies Development Fund

Shinyalu Constituency

P.O Box 405-50100

KAKAMEGA, Kenya

Cell: +254-722-574566

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When replying please quote

SHINYALU/NG-CDF/BOARD/PROP/2024/2025-01

11TH NOVEMBER 2024

The Chief Executive Officer,
National Government Constituencies Development Fund Board,
P.O Box 46682-00100
NAIROBI

Dear Sir,

REF: SUBMISSION OF PROJECT PROPOSAL FOR FY 2024/2025

As above referenced, find herein attached documents for your perusal and onward auctioning. Looking forwards to your swift and positive communication to this regard.

Yours Faithfully


MACLEVIS ECHWANI
FUND ACCOUNT MANAGER





SHINYALU

IEBC NUMBER 209

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2024/2025 FINANCIAL YEAR

SUBMITTED

DECEMBER 2024



NG-CDF

National Government Constituencies Development Fund

Shinyalu Constituency

P.O Box 405-50100

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MINUTES OF THE SHINYALU NG-CDFC MEETING HELD ON 11TH NOVEMBER 2024 AT THE SHINYALU NG-CDF BOARDROOM

MEMBERS PRESENT

- | | |
|-----------------------------|------------------------------|
| 1. Mr. Thomas Alila Aseka | - Chairman |
| 2. Mr. Etsina Isendi Imbayi | - Secretary |
| 3. Mr. James Ajwang | - Deputy County Commissioner |
| 4. Mr. Maclevis Echwa | - Fund Account Manager |
| 5. Valentine Mbalilwa | -Member |
| 6. Vicrance Shilwatso | - Member |
| 7. Polycap Anyolo | - Member |
| 8. Zacharia Kasiti | - Member |
| 9. Benina Kulisambo | - Member |
| 10. Clayton Ashiundu | - Member |

IN ATTENDANCE

- | | |
|----------------|------------------|
| 1. Ken Matasio | - Clerk of Work, |
|----------------|------------------|

AGENDA

1. Preliminaries
2. Adoption of the agenda
3. Reading and confirmation of previous minutes
4. Matters Arising
5. Ongoing Projects
6. Funding of Climate Change and digital hub projects
7. Infrastructure Development For Junior Schools
8. Submission of proposal for FY 2024/2025 Ksh. 188,414,052.19
9. Summary of project distribution per ward
10. Annexes

MIN 1 /11/11/2024 NG CDF SHINYALU – PRELIMINARIES

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CHAIRPERSON.....

SECRETARY.....

The meeting was called to order by the chairman at 10:02 AM with a word of prayer from Zacharia Kasiti followed by self-introduction. The chairperson welcomed members and thanked them for keeping time.

MIN 2 /11/11/2024 NG CDF SHINYALU -ADOPTION OF THE AGENDA

The secretary read through the agenda items to members. The agenda was adopted as a basis for discussion.

MIN 3 /11/11/2024 NG CDF SHINYALU READING AND CONFIRMATION OF PREVIOUS MINUTES

The secretary read through the previous minutes. The minutes were proposed by Polycap Anyolo and seconded by Valentine Mbalilwa as a true record of what was discussed.

MIN 4 /11/11/2024 NG CDF SHINYALU MATTERS ARISING

The committee inquired whether the Board had responded to the request for a change of project for Shanjero and Mugomari Junior Secondary School. The FAM informed the members that he was still awaiting the Board's approval.

MIN 5 /11/11/2024 NG CDF SHINYALU ONGOING PROJECTS

The FAM brought to the members' attention that, as they budget for the 2024-2025 projects, ongoing projects should be given priority. He also informed the members that, due to the committee's resolution to change the project activities for the Shinyalu NGCDF office and Shanjero Junior Secondary School, there was a need to review the ongoing report. This was because the report previously sent to the Board contained different activities.

The committee deliberated on the matter and agreed to review the report. They also decided to include Mugomari Junior Secondary School in the report, noting that the project had been changed to a storey building.

The chairperson further informed the members about Shikala Junior Secondary School, where a project was funded with Ksh. 930,283 from the Ministry of Education (MOE) for the construction of one classroom and an additional Ksh. 930,283 from the NGCDF for another classroom. However, a variation request had been made by the contractor. According to verification by the county clerks of works, the project requires an additional Ksh. 400,000 for painting, door and window fittings, and other finishes to complete the classrooms. The committee deliberated on this and agreed to list the project under ongoing projects.

The committee then reviewed the ongoing report, as detailed below:

CHAIRPERSON.....

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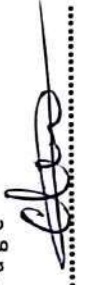


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| Financial year when the project was first funded | Project Name | Entire scope of project | Initial Approved activities | Pending Activities/to be financed in 2024/25 F/Y | Contract sum/Estimated cost | Cummulative allocation to the project (Kshs) | | Balance to complete contract sum - cumulative allocation | Level of completion | Remarks |
|--|-------------------------|---|--|--|-----------------------------|--|-----------|--|---------------------|--|
| | | | | | | FY | AMOUNT | | | |
| 2021/2022 | Mukulusu Primary school | Construction of a 320 student's capacity storey building housing 8 Classrooms | Additional funds for the construction of a 320 student's capacity storey building housing 8 Classrooms up to roofing level: 1st floor slab casting, walling of first floor and roofing | wall plastering ,fixing of doors and windows, glazing, plastering, flooring and painting | 22,000,000 | 2023/2024 | 5,000,000 | 11,000,000 | 50% | The committee will allocate the remainder of the balance in the 2024_2025 Budget proposals |

CHAIRPERSON.....


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|-----------|------------------------|---|--|--|------------|-----------|-----------|------------|-----|--|
| 2021/2022 | Ivakale Primary school | Construction of a 320 student's capacity storey building housing 8 Classrooms | Additional funds for the construction of a 320 student's capacity storey building housing 8 Classrooms up to roofing level: 1st floor slab casting, walling and roofing. | wall plastering, fixing of doors and windows, glazing, plastering, flooring and painting | 22,000,000 | 2022/2023 | 6,000,000 | 11,288,048 | 75% | The committee will allocate the remainder of the balance in the 2024_2025 Budget proposals |
| 2021/2022 | Munasio Primary School | Construction of a 320 student's capacity storey building housing 8 Classrooms | Additional funds for the construction of a 320 student's capacity storey building housing 8 Classrooms up to roofing level: 1st floor slab casting, walling and roofing. | wall plastering, fixing of doors and windows, glazing, plastering, flooring and painting | 22,000,000 | 2022/2023 | 6,000,000 | 10,000,000 | 50% | The committee will allocate the remainder of the balance in the 2024_2025 Budget proposals |

| | | | | | | | | | | |
|-----------|-------------------------|---|--|--|------------|-----------|-----------|------------|-----|--|
| 2023/2024 | Shitochi Primary School | Construction of a 320 capacity storey building housing 8 Classrooms | Additional funds for the construction of a 320 student's capacity storey building housing 8 Classrooms up to roofing level: 1st floor slab casting, walling and roofing. | wall plastering, fixing of doors and windows, glazing, plastering, flooring and painting | 22,000,000 | 2023/2024 | 6,000,000 | 10,000,000 | 85% | The committee will allocate the remainder of the balance in the 2024_2025 Budget proposals |
| 2023/2024 | Ileho Primary school | Construction of a 320 capacity storey building housing 8 Classrooms | Additional funds for the construction of a 320 student's capacity storey building housing 8 Classrooms up to roofing level: 1st floor slab casting, walling and roofing. | wall plastering, fixing of doors and windows, glazing, plastering, flooring and painting | 22,000,000 | 2023/2024 | 5,000,000 | 13,000,000 | 50% | The committee will allocate the remainder of the balance in the 2024_2025 Budget proposals |
| | | | | | | 2022/2023 | 4,000,000 | | | |

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|-----------|----------------------|--|---|--|------------|-----------|-----------|------------|-----|--|
| 2023/2024 | Solyo Primary school | Construction of a storey building accommodating 8 No. classrooms | Additional funds for the completion of construction of a 320 student's capacity storey building housing 8 Classrooms up to fittings of doors and windows: 1st floor walling roofing, fittings of doors and windows. | wall plastering, fixing of doors and windows, glazing, plastering, flooring and painting | 22,000,000 | 2023/2024 | 3,000,000 | 10,000,000 | 50% | The Project had an additional funding of Ksh. 3,000,000 through a reallocation. The committee will allocate the remainder of the balance in the 2023_2024 Budget proposals |
| | | | | | | 2022/2023 | 6,000,000 | | | |
| | | | | | | 2022/2023 | 3,000,000 | | | |

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|-----------|---------------------------|--|---|---|------------|-----------|-----------|------------|-----|---|
| 2023/2024 | Luanda FAM primary school | Construction of a storey building accommodating 8 No. classrooms | Construction of a 320 student's capacity storey building housing 8 Classrooms up to ground floor walling: excavation works, foundation works, laying of ground floor slab, erection of columns and walling of the ground floor. | 1st floor slab casting, wall construction, fixing doors and windows, plastering and painting and roofing. | 22,000,000 | 2023/2024 | 5,000,000 | 17,000,000 | 40% | The committee will allocate the remainder of the balance in the 2024_2025 and 2025-2026 Budget proposals |
| 2023/2024 | Shidodo Primary school | Construction of a storey building accommodating 8 No. classrooms | Construction of a storey building accommodating 8 No. classrooms up to ground floor walling. – Excavation works, foundation works, ground floor slab casting, erection of | 1st floor slab casting, wall construction, fixing doors and windows, plastering and painting and roofing. | 22,000,000 | 2023/2024 | 4,000,000 | 18,000,000 | 0% | The project is not yet approved. We submitted the required documents that's the BQ and the drawings. The committee will |

CHAIRPERSON.....



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|-----------|------------------------|--|----------------------|--|--|------------|-----------|------------|------------|----|---|
| 2023/2024 | Shanjero Junior School | Construction of a storey building accommodating 8 No. classrooms | columns and walling. | Construction of one storey block of 8 no classrooms up to the slab level - Completion of the ground floor consisting of 4no classrooms done to completion, including painting, electrical works, cast stairs and ramp, and finishes. | Walling of the 1st floor, Roofing, fixing doors and windows, plastering and painting | 22,000,000 | 2023/2024 | 10,000,000 | 12,000,000 | 0% | allocate the remainder of the balance in the 2024_2025 and 2025-2026 Budget proposals |
| | | | | | | | | | | | The committee requested change of project activities awaiting approval. The committee will allocate the remainder of the balance in the 2024_2025 and 2025- |

CHAIRPERSON.....


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|-----------|------------------------|--|--|--|------------|-----------|------------|------------|-----|---|
| 2023/2024 | Mugomari Junior School | Construction of a storey building accommodating 8 No. classrooms | Construction of one storey block of 8 no classrooms up to the slab level - Completion of the ground floor consisting of 4no classrooms done to completion, including painting, electrical works, cast stairs and | Walling of the 1st floor, Roofing, fixing doors and windows, plastering and painting | 22,000,000 | 2023/2024 | 10,000,000 | 12,000,000 | 00% | The committee requested change of project activities awaiting approval. The committee will allocate the remainder of the balance in the |
|-----------|------------------------|--|--|--|------------|-----------|------------|------------|-----|---|

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|--|---------------|---|--|---|------------|-----------|-----------|------------|-----|--|
| 2023/2024 | NG-CDF Office | Construction of 1 storey Shinyalu NG-CDF Office | Additional funds for the Construction of 1 storey Shinyalu NG-CDF Office Comprising of 6 rooms at the ground floor (Reception, Area Member of parliaments office, Constituency managers office, Board room, Secretary's | Walling of the 1st floor, roofing, plastering, fittings of doors and windows, painting, and all finishes. | 22,000,000 | 2023/2024 | 9,000,000 | 13,000,000 | 30% | This will be last allocation towards the project |
| 2024_2025 and 2025-2026 Budget proposals | | | | | | | | | | |

CHAIRPERSON



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|-----------|-----------------------------------|-----------------------------|---|---------------------------------------|-----------|-----------|-----------|-----------|---------|-----|---|
| 2023/2024 | Shivakala Junior Secondary School | Completion of 2 classrooms: | Completion of 2 classrooms | Painting, fittings, and all finishes. | 2,260,566 | 2022/2023 | 2023/2024 | 3,000,000 | 400,000 | 50% | The project was allocated Kshs.1,860,566 in |
| | | | office, Kitchen and ablation block) and 7 rooms at the 1st floor (Fund managers office, Account assistants office, Chairman's office, records Management officer office, clerk of works office, Project Managers office and Office Assistants office. (setting out, foundation laying and floor slab casting) | | | | | 0 | | | |

CHAIRPERSON.....


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|---|--|--|--|--|--|--|--|--|--|--|
| <p>2023/24F Y. This allocation wasn't adequate for completion of the project hence an additional Kshs.400,000 in this financial year.</p> | | | | | | | | | | |
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CHAIRPERSON.....


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MIN 6/11/2024 NG CDF SHINYALU FUNDING OF CLIMATE CHANGE AND DIGITAL HUB PROJECTS

The Fund Account Manager brought to the attention of committee members the need to consider Climate Change and Digital Hub projects in the budgeting process for the 2024/2025 financial year, in line with the provided guidelines.

After extensive deliberations, the NG-CDFC decided to prioritize the completion of ongoing projects, which collectively require Ksh. 137,688,048.00. This amount represents a significant portion of the constituency's total allocation, leaving insufficient funds to support the two new initiatives during this financial year.

Regarding environmental initiatives, the committee emphasized that Shinyalu Constituency is privileged to be surrounded by forested areas, which reduces the immediate need for extensive investment in tree planting. Nevertheless, the importance of addressing climate change and expanding digital access was acknowledged.

The NG-CDFC is committed to allocating funds for both climate change initiatives and the establishment of a digital hub in the 2025/2026 financial year.

MIN 7/11/2024 NG CDF SHINYALU INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SCHOOLS

The FAM shared with committee members a letter from the Ministry of Education, referenced as MOE.HQs/3/7/18 and dated 4th November 2024, regarding infrastructure development for Junior Secondary Schools. The letter highlighted the need for NG-CDF intervention and included a list of Junior Schools within Shinyalu Constituency that remain to be constructed. The secretary read the letter and the list to the members.

The NG-CDFC acknowledged the Ministry of Education's proposal to allocate funds for JSS projects. However, after careful consideration and deliberations, the committee decided to prioritize the completion of ongoing projects. These projects require a significant portion of the constituency's total budget allocation, leaving insufficient funds to support the proposed JSS projects in the current financial year.

However, the NG-CDFC reaffirmed its commitment to the development of Junior Secondary Schools and pledged to prioritize these projects in the financial year 2025/2026.

MIN 8/11/11/2024 NG CDF SHINYALU SUBMISSION OF PROPOSAL FOR FY 2023 – 2024 KSH. 188,414,052.19

The FAM informed the members about the allocation table received for the financial year 2024/2025, dated 24th October 2024, under reference NG-CDFB/CEO/NG-CDF CIRCULARSNOL III (001). He reported that the constituency allocation for this financial year amounts to Ksh. 188,414,052.19 (one hundred and eighty-eight million, four hundred and fourteen thousand, fifty-two shillings and nineteen cents only).

The Secretary then presented the ward reports, as submitted by members during public participation. The committee reviewed the reports and approved the project proposal as detailed below.

The chairperson tasked the FAM with expediting the submission process to the Board for approval.

CHAIRPERSON.....



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| Project Name | Project Number | Activity | Original Cost | Cumulative Allocation | Amount | Status |
|---------------------------------|------------------------------------|--|---------------|-----------------------|--------------|--------|
| Administration/Recurrent | | | | | | |
| Contractual employees | 4-037-209-2110201-100-2024-2025-1 | Payment of 12 NGCDFC staff Basic salaries | 5,073,000.00 | 0 | 5,073,000.00 | New |
| Gratuity-contractual employees | 4-037-209-2110201-100-2024-2025-3 | Payment of gratuity to 12 NGCDFC staff | 1,572,630.00 | 0 | 1,572,630.00 | New |
| Casual labor and Internship | 4-037-209-2110202-100-2023-2024-2 | Payment of 4 staff Basic Wages (1 every quarter) | 156,000.00 | 0 | 156,000.00 | New |
| NSSF | 4-037-209-2110201-100-2024-2025-4 | Employer contribution to NSSF | 288,468.00 | 0 | 288,468.00 | New |
| Housing Levy | 4-037-209-2110201-100-2024-2025-5 | Employer contribution to Housing Levy | 76,095.00 | 0 | 76,095.00 | New |
| Electricity | 4-037-209-2110201-100-2024-2025-6 | Payment of Electricity charges | 42,101.00 | 0 | 42,101.00 | New |
| Water & sewerage charges | 4-037-209-2110201-100-2024-2025-7 | Payment of Water & sewerage charges | 20,000.00 | 0 | 20,000.00 | New |
| Courier and Postal Services | 4-037-209-2110201-100-2024-2025-8 | Payment of Courier and Postal Services | 50,000.00 | 0 | 50,000.00 | New |
| Other committee expenses | 4-037-209-2110201-100-2024-2025-9 | Payment of Other committee expenses | 306,000.00 | 0 | 306,000.00 | New |
| NGCDFC allowance | 4-037-209-2110201-100-2024-2025-10 | Payment of NGCDFC allowance charges | 624,000.00 | 0 | 624,000.00 | New |

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|--|------------------------------------|--|--------------|---|----------------------|-----|
| Daily Subsistence Allowance | 4-037-209-2110201-100-2024-2025-11 | Payment of Daily Subsistence Allowance. | 504,000.00 | 0 | 504,000.00 | New |
| Motor Vehicle Insurance | 4-037-209-2110201-100-2024-2025-13 | Payment of motor vehicle insurance | 300,000.00 | 0 | 300,000.00 | New |
| General Office Supplies (papers, pencils, forms, small office equipment) | 4-037-209-2110201-100-2024-2025-14 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 500,000.00 | 0 | 500,000.00 | New |
| Supplies and Accessories for Computers and Printers | 4-037-209-2110201-100-2024-2025-15 | Purchase of Supplies and Accessories for Computers and Printers | 200,000.00 | 0 | 200,000.00 | New |
| Sanitary and Cleaning Materials, Supplies and Services | 4-037-209-2110201-100-2024-2025-16 | Purchase of Sanitary and Cleaning Materials, Supplies and Services | 30,000.00 | 0 | 30,000.00 | New |
| Bank service commission and charges | 4-037-209-2110201-100-2024-2025-17 | Payment of Bank service commission and charges | 62,549.00 | 0 | 62,549.00 | New |
| Maintenance Expenses - Motor Vehicles | 4-037-209-2110201-100-2024-2025-18 | Payment of Maintenance Expenses - NGCDFC Motor Vehicles Toyota Land cruiser GKB 588M Vehicle | 300,000.00 | 0 | 300,000.00 | New |
| Office rent | 4-037-209-2110201-100-2024-2025-19 | Payment of Shinyalu NG-CDF office Rent | 1,200,000.00 | 0 | 1,200,000.00 | New |
| Sub-total | | | | | 11,304,843.00 | |
| Monitoring & Evaluation | | | | | | |
| Telephone, Telex, Facsimile and Mobile Phone Service | 4-037-209-2210201-111-2024-2025-1 | Payment of Telephone, Telex, Facsimile and Mobile Phone Service | 20,000.00 | 0 | 20,000.00 | New |

| | | | | | | |
|--|-----------------------------------|--|------------|---|------------|-----|
| Travel Costs (airlines, bus, railway, mileage allowances) | 4-037-209-2210201-111-2024-2025-2 | Payment of Transport Expenses | 100,000.00 | 0 | 100,000.00 | New |
| Travel Allowance | 4-037-209-2210201-111-2024-2025-3 | Payment of Travel Allowance of NGCDFC, National Government officers and PMC during capacity building | 300,000.00 | 0 | 300,000.00 | New |
| Remuneration of Instructors and Contract Based Training Services | 4-037-209-2210201-111-2024-2025-4 | Payment of Instructors and Contract Based Training Services during capacity building | 300,000.00 | 0 | 300,000.00 | New |
| Production and Printing of Training Materials | 4-037-209-2210201-111-2024-2025-5 | Payment of Production and Printing of Training Materials during capacity building | 200,000.00 | 0 | 200,000.00 | New |
| Hire of Training Facilities and Equipment | 4-037-209-2210201-111-2024-2025-6 | Hire of Training Facilities and Equipment during capacity building | 500,000.00 | 0 | 500,000.00 | New |
| Accommodation Allowance | 4-037-209-2210201-111-2024-2025-7 | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during capacity building training | 508,000.00 | 0 | 508,000.00 | New |
| Other committee expenses | 4-037-209-2210201-111-2024-2025-8 | Payment of Other committee expenses | 624,000.00 | 0 | 624,000.00 | New |

CHAIRPERSON.....

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|--|------------------------------------|--|---------------|---|---------------------|-----|
| NGCDFC allowance | 4-037-209-2210201-111-2024-2025-9 | Payment of NGCDFC allowance | 1,248,000.00 | 0 | 1,248,000.00 | New |
| General Office Supplies (papers, pencils, forms, small office equipment) | 4-037-209-2210201-111-2024-2025-10 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 600,592.00 | 0 | 600,592.00 | New |
| Maintenance Expenses - Motor Vehicles | 4-037-209-2210201-111-2024-2025-11 | Payment of Maintenance Expenses - NGCDFC Motor Vehicles Toyota Land cruiser GKB 588M Vehicle | 334,000.00 | 0 | 334,000.00 | New |
| Refined Fuels and Lubricants for Transport | 4-037-209-2210201-111-2024-2025-12 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | 917,829.00 | 0 | 917,829.00 | New |
| Sub-total | | | | | 5,652,421.00 | |
| Emergency | | | | | | |
| Emergency | 4-037-209-2640200-101-2024-2025-1 | To cater for any unforeseen occurrences in the constituency during the financial year | 9,916,529.06 | 0 | 9,916,529.06 | New |
| Sub-total | | | | | 9,916,529.06 | |
| Education Bursary and Social Security Programs | | | | | | |
| Bursary Secondary Schools | 4-037-209-2640101-103-2024-2025-1 | Provision of scholarships and fees Payment for needy and poor students in secondary schools | 25,000,000.00 | 0 | 25,000,000.00 | New |

| | | | | | | |
|--------------------------|-----------------------------------|---|---------------|---------------|----------------------|---------|
| Bursary Tertiary Schools | 4-037-209-2640101-103-2024-2025-2 | Provision of scholarships and fees Payment for needy and poor students in colleges and universities | 14,000,000.00 | 0 | 14,000,000.00 | New |
| Sub-total | | | | | 39,000,000.00 | |
| Primary Schools | | | | | | |
| Mukulusu Primary School | 4-037-209-2640101-103-2024-2025-1 | Additional funds for the completion of construction of one storey block of 8 classrooms: 1st floor walling, roofing, fitting, plastering, flooring, painting, and finishes. | 22,000,000.00 | 11,000,000 | 11,000,000.00 | Ongoing |
| Ivakale Primary School | 4-037-209-2640101-103-2024-2025-2 | Additional funds for the completion of construction of one storey block of 8 classrooms: 1st floor walling, roofing, fitting, plastering, flooring, painting, and finishes. | 22,000,000.00 | 10,711,952.00 | 11,288,048.00 | Ongoing |
| Munasio Primary School | 4-037-209-2640101-103-2024-2025-3 | Additional funds for the completion of construction of one storey block of 8 classrooms: 1st floor walling, roofing, fitting, plastering, flooring, painting, and finishes. | 22,000,000.00 | 12,000,000 | 10,000,000.00 | Ongoing |

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|-------------------------|-----------------------------------|---|---------------|------------|---------------|---------|
| Shitochi Primary school | 4-037-209-2640101-103-2024-2025-4 | Additional funds for the completion of construction of one storey block of 8 classrooms: 1st floor walling, roofing, fitting, plastering, flooring, painting, and finishes. | 22,000,000.00 | 12,000,000 | 10,000,000.00 | Ongoing |
| Ileho Primary School | 4-037-209-2640101-103-2024-2025-5 | Additional funds for the completion of construction of one storey block of 8 classrooms: 1st floor walling, roofing, fitting, plastering, flooring, painting, and finishes. | 22,000,000.00 | 9,000,000 | 13,000,000.00 | Ongoing |
| Solyo Primary school | 4-037-209-2640101-103-2024-2025-6 | Additional funds for the completion of construction of one storey block of 8 classrooms: 1st floor walling, roofing, fitting, plastering, flooring, painting, and finishes. | 22,000,000.00 | 12,000,000 | 10,000,000.00 | Ongoing |
| Shanjero Primary School | 4-037-209-2640101-103-2024-2025-7 | Additional funds for the construction of a one storey block of 8No. classrooms: 1st floor walling and roofing. | 22,000,000.00 | 10,000,000 | 4,000,000.00 | Ongoing |




| | | | | | | |
|-----------------------------------|------------------------------------|---|---------------|------------|--------------|---------|
| Mugomari Primary School | 4-037-209-2640101-103-2024-2025-8 | Additional funds for the construction of a one storey block of 8No. classrooms: 1st floor walling and roofing. | 22,000,000.00 | 10,000,000 | 4,000,000.00 | Ongoing |
| Luanda FAM Primary School | 4-037-209-2640101-103-2024-2025-9 | Additional funds for the construction of one storey block of 8 classrooms: laying of the suspended slab and part walling of the first floor. | 22,000,000.00 | 5,000,000 | 4,000,000.00 | Ongoing |
| Shivakala Junior Secondary School | 4-037-209-2640101-103-2024-2025-10 | Additional funds for the Completion of 2 classrooms: Painting, fittings, and all finishes. | 2,260,566.00 | 1,860,566 | 400,000.00 | Ongoing |
| Shidodo Primary School | 4-037-209-2640101-103-2024-2025-11 | Additional funds for the Construction of a one storey block of 8No. classrooms: laying of the suspended slab and part walling of the first floor. | 22,000,000.00 | 4,000,000 | 4,108,593.00 | Ongoing |
| Shihimba Primary School | 4-037-209-2640101-103-2024-2025-12 | One-off purchase of 1 acre of land for Ksh. 2,500,000 and title deed processing fee Ksh.200,000 | 2,700,000.00 | 0 | 2,700,000.00 | New |
| Mukango Primary School | 4-037-209-2640101-103-2024-2025-13 | One-off purchase of 1 acre of land for Ksh. 2,500,000 and title deed processing fee Ksh.200,000 | 2,700,000.00 | 0 | 2,700,000.00 | New |

| | | | | | | |
|--|------------------------------------|--|--------------|---|-------------------|-----|
| Mukhonje Special School for Mentally Handicapped | 4-037-209-2640101-103-2024-2025-14 | Construction to completion of 3No. Classrooms | 3,600,000.00 | 0 | 3,600,000.00 | New |
| Shikusa Junior Secondary School | 4-037-209-2640101-103-2024-2025-20 | Renovation to completion of 8 No. classrooms: Re-roofing, part walling, flooring, fitting of windows and doors, plastering and painting. | 6,000,000.00 | 0 | 6,000,000.00 | New |
| Museno Primary School | 4-037-209-2640101-103-2024-2025-21 | Construction to completion of a 10 Door pit latrine with a urinal and 2 chambers to cater for Persons with Disabilities | 1,300,000.00 | 0 | 1,300,000.00 | New |
| Sub-total | | | | | 98,096,641 | |

Secondary Schools

| | | | | | | |
|--|-----------------------------------|--|--------------|---|---------------------|-----|
| St. Agnes Girls Secondary School – Shibuye | 4-037-209-2630209-104-2023-2024-1 | Construction to completion of a modern ablution block with 8 doors flash toilets, with 2 chambers to cater for Persons with Disabilities, hand-washing basins and a septic tank. | 1,700,000.00 | 0 | 1,700,000.00 | New |
| Sub-total | | | | | 1,700,000.00 | |

Shinyalu NG-CDF Office




| | | | | | | |
|------------------------|-----------------------------------|---|---------------|-----------|---------------|---------|
| Shinyalu NG-CDF Office | 4-037-209-2211310-108-2024-2025-1 | Additional funds for the completion of construction of the Shinyalu NG-CDF Office: Walling of the 1st floor, roofing, plastering, fittings, painting, and finishes. | 22,000,000.00 | 9,000,000 | 13,000,000.00 | Ongoing |
| Shinyalu NG-CDF Office | 4-037-209-2211310-108-2024-2025-2 | One-off Purchase of Isuzu D-MAX Double Cab (2,500CC) for the office use. | 6,989,000.00 | 0 | 6,989,000.00 | New |
| Shinyalu NG-CDF Office | 4-037-209-2211310-108-2024-2025-3 | One-off purchase of Yamaha Motorbike DT 125 for the office use. | 729,618.13 | 0 | 729,618.13 | New |
| Shinyalu NG-CDF Office | 4-037-209-2211310-108-2024-2025-4 | Purchase of 3 complete HP destop computers at 120,000 each, 4 HP laptops at 200,000 each, 1 fire-proof safe box at 105,000, 1 Kyocera printer at 100,000, 2 epson 3-in-1 printer at 50,000 each, 1 digital camera at 150,000, 4 uninterruptible power supplies each at 25,000, and computer blower at 10,000. | 1,725,000.00 | 0 | 1,725,000.00 | New |

| | | | | | | |
|------------------------|-----------------------------------|---|------------|---|-----------------------|-----|
| Shinyalu NG-CDF Office | 4-037-209-2211310-108-2024-2025-5 | Purchase of 2 executive tables at 100,000 each and 2 executive chairs at 50,000 each. | 300,000.00 | 0 | 300,000.00 | New |
| Sub-total | | | | | 22,743,618 | |
| TOTAL | | | | | 188,414,052.19 | |

MIN 9/11/2024 SUMMARY OF PROJECT DISTRIBUTION PER WARD

The committee distributed the projects below:

| WARD | PROJECTS |
|----------------|---|
| Isukha North | 1. Ivakale Primary School 2. Shikusa Junior Secondary School |
| Murhanda | 1. Mukulusu Primary School 2. Luanda FAM Primary School 3. Shivakala Primary School 4. Shihimba Primary School |
| Isukha West | 1. Munasiao Primary School 2. Mugomari Primary School 3. Mukonje Special School for Mentally Handicapped |
| Isukha South | 1. Museno Primary School 2. Shitochi Primary School 3. Shidodo Primary School |
| Isukha East | 1. Ileho Primary School |
| Isukha Central | 1. Solyo Primary School 2. Shinyalu NG-CDFC office 3. Mukango Primary School 4. St. Agnes Girls Secondary School – Shibuye 5. Shanjero Primary School |

MIN 8 /11/2024 NG CDF SHINYALU COMMITMENT TO FUNDING ONGOING PROJECTS

The FAM brought to the attention of members that there was need to commit the new projects that have not been fully funded. After lengthy deliberations, the committee resolved to fund projects in the coming financial years as follows;

| Project Name | Balance to Complete | Commitment During 2025/2026 FY |
|--------------|---------------------|--------------------------------|
|--------------|---------------------|--------------------------------|

CHAIRPERSON.....

SECRETARY.....

| | | |
|---------------------------|---------------|---------------|
| Shanjero Primary School | 8,000,000.00 | 8,000,000.00 |
| Mugomari Primary school | 8,000,000.00 | 8,000,000.00 |
| Luanda FAM Primary School | 13,000,000.00 | 13,000,000.00 |
| Shidodo Primary School | 13,891,407.00 | 13,891,407.00 |

MIN 10 /11/11/2024 NG CDF SHINYALU ANNEXES

| EXPENDITURE ITEMS | | | | | | |
|-------------------|-------------------------------------|--------|-----------|---------------|-----------------|---------------------|
| Item | Description | Scale | Number | Rate | Total Amount pm | Total Amount pa |
| | Contractual Employees | | | | | |
| | Records manager | CSG 12 | 1 | 38,580 | 38,580 | 462,960.00 |
| | ICT Assistant | CSG 13 | 1 | 36,580 | 36,580 | 438,960.00 |
| | Security | CSG 12 | 1 | 28,890 | 28,890 | 346,680.00 |
| | Front office secretary | CSG 12 | 1 | 33,500 | 33,500 | 402,000.00 |
| | Office Messenger | CSG 13 | 1 | 28,890 | 28,890 | 346,680.00 |
| | Clerk of Works | CSG 14 | 1 | 44,170 | 44,170 | 530,040.00 |
| | Driver | CSG 12 | 1 | 33,500 | 33,500 | 402,000.00 |
| | Administrative secretary | CSG 13 | 1 | 36,580 | 36,580 | 438,960.00 |
| | Security | CSG 11 | 1 | 28,890 | 28,890 | 346,680.00 |
| | Accounts Assistant | CSG 11 | 1 | 46,170 | 46,170 | 554,040.00 |
| | Front office secretary | CSG12 | 1 | 33,500 | 33,500 | 402,000.00 |
| | Projects Clerk | CSG 12 | 1 | 33,500 | 33,500 | 402,000.00 |
| Sub Total | | | 12 | | | 5,073,000.00 |
| | Casual Labour and Internship | | 4 | 13,000 | 13,000 | 156,000.00 |
| Sub Total | | | | | | 156,000.00 |

| | Gratuity- Contractual Employees | | | | | |
|------------------|--|--------|-----------|--------|--------|---------------------|
| | Records manager | CSG 12 | 1 | 11,960 | 11,960 | 143,517.60 |
| | ICT Assistant | CSG 13 | 1 | 11,340 | 11,340 | 136,077.60 |
| | Security | CSG 12 | 1 | 8,956 | 8,956 | 107,470.80 |
| | Front office secretary | CSG 12 | 1 | 10,385 | 10,385 | 124,620.00 |
| | Office Messenger | CSG 13 | 1 | 8,956 | 8,956 | 107,470.80 |
| | Clerk of Works | CSG 14 | 1 | 13,693 | 13,693 | 164,312.40 |
| | Driver | CSG 12 | 1 | 10,385 | 10,385 | 124,620.00 |
| | Administrative secretary | CSG 13 | 1 | 11,340 | 11,340 | 136,077.60 |
| | Security | CSG 11 | 1 | 8,956 | 8,956 | 107,470.80 |
| | Accounts Assistant | CSG 11 | 1 | 14,313 | 14,313 | 171,752.40 |
| | Front office secretary | CSG | 1 | 10,385 | 10,385 | 124,620.00 |
| | Projects Clerk | CSG 12 | 1 | 10,385 | 10,385 | 124,620.00 |
| Sub Total | | | 12 | | | 1,572,630.00 |
| | Employer Contribution to NSSF | | | | | |
| | Records manager | CSG 12 | 1 | 2,003 | 2,003 | 24,039.00 |
| | ICT Assistant | CSG 13 | 1 | 2,003 | 2,003 | 24,039.00 |
| | Security | CSG 13 | 1 | 2,003 | 2,003 | 24,039.00 |
| | Front office secretary | CSG 13 | 1 | 2,003 | 2,003 | 24,039.00 |
| | Office Messenger | CSG 13 | 1 | 2,003 | 2,003 | 24,039.00 |
| | Clerk of Works | CSG 14 | 1 | 2,003 | 2,003 | 24,039.00 |
| | Driver | CSG 12 | 1 | 2,003 | 2,003 | 24,039.00 |

| | | | | | | |
|------------------|--|--------|-----------|--------|-------|-------------------|
| | Administrative secretary | CSG 12 | 1 | 2,003 | 2,003 | 24,039.00 |
| | Security | CSG 11 | 1 | 2,003 | 2,003 | 24,039.00 |
| | Accounts Assistant | CSG11 | 1 | 2,003 | 2,003 | 24,039.00 |
| | Front office secretary | CSG 11 | 1 | 2,003 | 2,003 | 24,039.00 |
| | Projects Clerk | CSG 12 | 1 | 2,003 | 2,003 | 24,039.00 |
| Sub Total | | | 12 | | | 288,468.00 |
| | Employer Contribution to Housing Levy | | | | | |
| | Records manager | CSG 12 | 1 | 578.70 | 579 | 6,944.40 |
| | ICT Assistant | CSG 13 | 1 | 548.70 | 549 | 6,584.40 |
| | Security | CSG 13 | 1 | 433.35 | 433 | 5,200.20 |
| | Front office secretary | CSG 13 | 1 | 502.50 | 503 | 6,030.00 |
| | Office Messenger | CSG 13 | 1 | 433.35 | 433 | 5,200.20 |
| | Clerk of Works | CSG 14 | 1 | 662.55 | 663 | 7,950.60 |
| | Driver | CSG 12 | 1 | 502.50 | 503 | 6,030.00 |
| | Administrative secretary | CSG 12 | 1 | 548.70 | 549 | 6,584.40 |
| | Security | CSG 11 | 1 | 433.35 | 433 | 5,200.20 |
| | Accounts Assistant | CSG 11 | 1 | 692.55 | 693 | 8,310.60 |
| | Front office secretary | CSG 12 | 1 | 502.50 | 503 | 6,030.00 |
| | Projects Clerk | CSG 12 | 1 | 502.50 | 503 | 6,030.00 |
| Sub Total | | | 12 | | | 76,095.00 |
| | USE OF GOODS AND SERVICES | | | | | |
| | Utilities, Supplies and Services | | | | | |
| 2210101 | Electricity | | | | | 42,101.00 |

CHAIRPERSON


SECRETARY

| | | | | | | |
|------------------|---|---------|----|-------|--------|-------------------|
| 2210102 | Water & Sewerage Charges | | | | | 20,000.00 |
| 2210104 | | | | | | |
| | Communication, Supplies and Services | | | | | |
| 2210203 | Courier and Postal Services | | | | | 50,000.00 |
| | Domestic Travel and Subsistence & Other Transport Costs | | | | | |
| 2210303 | Daily Subsistence Allowance | Persons | 12 | 3,500 | 42,000 | 504,000.00 |
| | Printing, Advertising and Information Supplies & Services | | | | | |
| | Hospitality Supplies and Services | | | | | |
| 2210801 | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | | | | | - |
| Sub Total | | | | | | 616,101.00 |
| | Commitee Expenses | | | | | |
| 2210802 | Other Commitee Expenses | Members | 9 | 2,500 | 22,500 | 270,000.00 |
| | | Chair | 1 | 3,000 | 3,000 | 36,000.00 |
| 2210811 | NGCDFC Allowance | Members | 9 | 5,000 | 45,000 | 540,000.00 |
| | | Chair | 1 | 7,000 | 7,000 | 84,000.00 |
| Sub Total | | | | | | 930,000.00 |
| | Insurance Costs | | | | | |
| 2210904 | Motor Vehicle Insurance | | | | | 300,000.00 |
| | Office and General Supplies and Services | | | | | |

CHAIRPERSON.....



SECRETARY.....



| | | | | | | |
|--|---|--|--|--|--|----------------------|
| 2211101 | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment.) | | | | | 500,000.00 |
| 2211102 | Supplies and Accessories for Computers and Printers | | | | | 200,000.00 |
| 2211103 | Sanitary and Cleaning Materials, Supplies and Services | | | | | 30,000.00 |
| | Fuel , Oil & Lubricants | | | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | | | | | - |
| | Other Operating Expenses | | | | | |
| 2211301 | Bank Service Commission and Charges | | | | | 62,549.00 |
| | Routine Maintenance - Vehicles and Other Transport Equipment | | | | | |
| 2220101 | Maintenance Expenses - Motor Vehicles | | | | | 300,000.00 |
| | Routine Maintenance - Other Assets | | | | | |
| 2220202 | Maintenance of Office Furniture and Equipment | | | | | - |
| 2210104 | Office rent | | | | | 1,200,000.00 |
| Sub Total | | | | | | 2,592,549.00 |
| TOTAL | | | | | | 11,304,843.00 |
| EXPENDITURE ITEMS | | | | | | |
| MONITORING EVALUATION AND CAPACITY BUILDING | | | | | | |

CHAIRPERSON.....



SECRETARY.....



| Item | Description | Scale | Number | Rate | Total Amount pm | Total Amount pa |
|---------|--|---------|--------|-------|-----------------|-----------------|
| | Communication, Supplies and Services | | | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Service | | | | | 20,000.00 |
| | Domestic Travel and Subsistence & Other Transport Costs | | | | | |
| 2210301 | Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | Persons | 10 | 5,000 | 50,000 | 100,000.00 |
| 2210302 | Accommodation - Domestic Travel | Persons | 0 | 0 | 0 | 0.00 |
| 2210303 | Daily Subsistence Allowance | Persons | 0 | 0 | 0 | 0.00 |
| | Printing, Advertising and Information Supplies & Services | | | | | |
| 2210502 | Publishing and Printing Services | | | | | |
| 2210504 | Advertising, Awareness and Publicity Campaigns | | | | | |
| | Training Expenses | | | | | |
| 2210701 | Travel Allowance | | | | | 300,000.00 |
| 2210702 | Remuneration of Instructors and Contract Based Training Services | | | | | 300,000.00 |
| 2210703 | Production and Printing of Training Materials | | | | | 200,000.00 |
| 2210704 | Hire of Training Facilities and Equipment | | | | | 500,000.00 |
| 2210710 | Accommodation Allowance | | | | | 508,000.00 |

| | Committee Expenses | | | | | |
|--------------|---|---------|---|--------|--------|---------------------|
| 2210802 | Other Committee Expenses | Members | 9 | 5,000 | 45,000 | 540,000.00 |
| | | Chair | 1 | 7,000 | 7,000 | 84,000.00 |
| 2210811 | NGCDFC Allowance | Members | 9 | 10,000 | 90,000 | 1,080,000.00 |
| | | Chair | 1 | 14,000 | 14,000 | 168,000.00 |
| | Office and General Supplies and Services | | | | | |
| 2211101 | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | | | | | 600,592.00 |
| | Fuel , Oil & Lubricants | | | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | | | | | 917,829.00 |
| 2210201 | Maintenance Expenses - Motor Vehicles | | | | | 334,000.00 |
| TOTAL | | | | | | 5,652,421.00 |

MIN 10 /11/11/2024 NG CDF SHINYALU CLOSING

There being no other business, the meeting was adjourned at 4:00 PM with a word of prayers from Benina Kulisambo

Approved for Circulation by:

Signed.......... Date.....11/11/2024.....

Chairman


Signed.......... Date.....11-11-2024.....

Secretary


Confirmed by;

CHAIRPERSON..........

SECRETARY..........

Signed.....  Date..... 10/11/2024

Chairman

Signed.....  Date..... 11-11-2024

Secretary

[Faint handwritten notes]

CHAIRPERSON..... 

SECRETARY..... 

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 209

CONSTITUENCY NAME: SHINYALU

FINANCIAL YEAR: 2024-2025

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|--------------|--|-------------------------|
| 209/AP1 | Administration/Recurrent | 11,304,843.00 |
| 209/AP2 | Monitoring and evaluation/Capacity Building | 5,652,421.00 |
| 209/2640100 | Bursary/Mocks/Cats | 39,000,000.00 |
| 209/2640200 | Emergency Projects | 9,916,529.06 |
| 209/3110202 | CDFC offices | 13,000,000.00 |
| 209/3110701 | Purchase of Motor vehicles | 7,718,618.13 |
| 209/2630209 | Capital Grants to Primary Schools | 98,096,641.00 |
| 209/3111001 | Purchase of Office Furniture and Fittings | 300,000.00 |
| 209/3111002 | Purchase of Computers, Printers and other IT Equipment | 1,725,000.00 |
| 209/2630210 | Capital Grants to Secondary Schools | 1,700,000.00 |
| TOTAL | | 188,414,052.19 |

THOMAS AKSERA

Chairman

MACELES ECHUA

Fund Manager

[Signature]

Signature



11 / 11 / 2024

Date

[Signature]

Signature

11 / 11 / 24

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 209
Constituency Name SHINYALU **County** Kakamega
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 **to** 2025-06-30

Original Cost Estimates, in Ksh 11,304,843.00 **dated**

Amount allocated last financial year **dated**

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------|-------------------------------------|--|-----------------|--------------|
| Contractual employees | 4-0037-209-2110201-100-2024-2025-1 | Payment of 12 NGCDFC staff Basic salaries | New Project | 5,073,000.00 |
| | 4-0037-209-2710102-100-2024-2025-2 | Payment of gratuity to 12 NGCDFC staff | New Project | 1,572,630.00 |
| Casual labor and Internship | 4-0037-209-2110202-100-2024-2025-3 | Payment of 4 staff Basic Wages (1 every quarter) | New Project | 156,000.00 |
| NSSF | 4-0037-209-2120101-100-2024-2025-4 | Employer contribution to NSSF | New Project | 288,468.00 |
| Housing Levy | 4-0037-209-2120103-100-2024-2025-5 | Employer contribution to Housing Levy | New Project | 76,095.00 |
| Electricity | 4-0037-209-2210101-100-2024-2025-6 | Payment of Electricity charges | New Project | 42,101.00 |
| Water & sewerage charges | 4-0037-209-2210102-100-2024-2025-7 | Payment of Water & sewerage charges | New Project | 20,000.00 |
| Courier and Postal Services | 4-0037-209-2210203-100-2024-2025-8 | Payment of Courier and Postal Services | New Project | 50,000.00 |
| Other committee expenses | 4-0037-209-2210802-100-2024-2025-9 | Payment of Other committee expenses | New Project | 306,000.00 |
| NGCDFC allowance | 4-0037-209-2210802-100-2024-2025-10 | Payment of NGCDFC allowance charges | New Project | 624,000.00 |
| Daily Subsistence Allowance | 4-0037-209-2210303-100-2024-2025-11 | Payment of Daily Subsistence Allowance. | New Project | 504,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|--|-------------------------------------|--|-------------|---------------|
| Motor Vehicle Insurance | 4-0037-209-2210904-100-2024-2025-12 | Payment of motor vehicle insurance | New Project | 300,000.00 |
| General Office Supplies (papers, pencils, forms, small office equipment) | 4-0037-209-2211101-100-2024-2025-14 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 500,000.00 |
| Supplies and Accessories for Computers and Printers | 4-0037-209-2211102-100-2024-2025-15 | Purchase of Supplies and Accessories for Computers and Printers | New Project | 200,000.00 |
| Sanitary and Cleaning Materials, Supplies and Services | 4-0037-209-2211103-100-2024-2025-16 | Purchase of Sanitary and Cleaning Materials, Supplies and Services | New Project | 30,000.00 |
| Bank service commission and charges | 4-0037-209-2211301-100-2024-2025-17 | Payment of Bank service commission and charges | New Project | 62,549.00 |
| Maintenance Expenses - Motor Vehicles | 4-0037-209-2220101-100-2024-2025-18 | Payment of Maintenance Expenses - NGCDFC Motor Vehicles Toyota Land cruiser GKB 588M Vehicle | New Project | 300,000.00 |
| Office rent | 4-0037-209-2210104-100-2024-2025-19 | Payment of Shinyalu NG-CDF office Rent | New Project | 1,200,000.00 |
| | | | TOTAL: | 11,304,843.00 |

Person completing form

SIGNATURE: _____

NAME: _____

[Handwritten Signature]
MACKLEGIS ECHWA



DATE: _____

POSITION: _____

11/11/2024
[Handwritten Signature]

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU County Kakamega

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,652,421.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|--|-----------------|--------------|
| Telephone, Telex, Facsimile and Mobile Phone Service | 4-0037-209-2210201-111-2024-2025-1 | Payment of Telephone, Telex, Facsimile and Mobile Phone Service | New Project | 20,000.00 |
| Travel Costs (airlines, bus, railway, mileage allowances) | 4-0037-209-2210401-111-2024-2025-2 | Payment of Transport Expenses | New Project | 100,000.00 |
| Travel Allowance | 4-0037-209-2210701-111-2024-2025-3 | Payment of Travel Allowance of NGCDFC, National Government officers and PMC during capacity building | New Project | 300,000.00 |
| Remuneration of Instructors and Contract Based Training Services | 4-0037-209-2210702-111-2024-2025-4 | Payment of Instructors and Contract Based Training Services during capacity building | New Project | 300,000.00 |
| Production and Printing of Training Materials | 4-0037-209-2210703-111-2024-2025-5 | Payment of Production and Printing of Training Materials during capacity building | New Project | 200,000.00 |
| Hire of Training Facilities and Equipment | 4-0037-209-2210704-111-2024-2025-6 | Hire of Training Facilities and Equipment during capacity building | New Project | 500,000.00 |
| Accommodation Allowance | 4-0037-209-2210710-111-2024-2025-7 | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during capacity building training | New Project | 508,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|--|-------------------------------------|--|---------------|---------------------|
| Other committee expenses | 4-0037-209-2210802-111-2024-2025-8 | Payment of Other committee expenses | New Project | 624,000.00 |
| NGCDFC allowance | 4-0037-209-2210811-111-2024-2025-9 | Payment of NGCDFC allowance | New Project | 1,248,000.00 |
| General Office Supplies (papers, pencils, forms, small office equipment) | 4-0037-209-2211101-111-2024-2025-10 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 600,592.00 |
| Maintenance Expenses - Motor Vehicles | 4-0037-209-2220101-111-2024-2025-11 | Payment of Maintenance Expenses - NGCDFC Motor Vehicles Toyota Land cruiser GKB 588M Vehicle | New Project | 334,000.00 |
| Refined Fuels and Lubricants for Transport | 4-0037-209-2211201-111-2024-2025-12 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | New Project | 917,829.00 |
| | | | TOTAL: | 5,652,421.00 |

Person completing form

SIGNATURE: _____

NAME: _____



DATE: _____

POSITION: _____

11, 2024
 F.M.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU County Kakamega

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 25,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------|------------------------------------|---|-----------------|---------------|
| Bursary Secondary Schools | 4-0037-209-2640101-103-2024-2025-1 | Provision of scholarships and fees Payment for needy and poor students in secondary schools | New Project | 25,000,000.00 |
| | | | TOTAL: | 25,000,000.00 |

Person completing form

SIGNATURE: _____

NAME: _____



DATE: _____

POSITION: _____

11 / 11 / 2024

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU County Kakamega

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 14,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------|------------------------------------|---|-----------------|---------------|
| Bursary Tertiary Schools | 4-0037-209-2640102-103-2024-2025-2 | Provision of scholarships and fees Payment for needy and poor students in colleges and universities | New Project | 14,000,000.00 |
| | | | TOTAL: | 14,000,000.00 |

Person completing form

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DATE: _____

NAME: _____

POSITION: _____



11, 2024

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU County Kakamega

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 9,916,529.06 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------|------------------------------------|---|-----------------|--------------|
| Emergency | 4-0037-209-2640200-101-2024-2025-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project | 9,916,529.06 |
| | | | TOTAL: | 9,916,529.06 |



Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

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11, 2024

MACLELLIS ECHWA

Team

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU County Kakamega

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 13,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------|------------------------------------|--|-----------------|---------------|
| Shinyalu NG-CDF Office | 4-0037-209-3110202-108-2024-2025-1 | Additional funds for the completion of construction of the Shinyalu NG-CDF Office Walling of the 1st floor, roofing, plastering, fittings, painting, and finishes. | New Project | 13,000,000.00 |
| TOTAL: | | | | 13,000,000.00 |

Person completing form

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NAME: _____



DATE: _____

POSITION: _____

11, 2024
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU County Kakamega

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 7,718,618.13 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------|------------------------------------|--|-----------------|--------------|
| Shinyalu NG-CDF Office | 4-0037-209-3110701-310-2024-2025-1 | One-off Purchase of Isuzu D-MAX Double Cab (2,500CC) for the office use. | New Project | 6,989,000.00 |
| Shinyalu NG-CDF Office | 4-0037-209-3110701-310-2024-2025-2 | One-off purchase of Yamaha Motorbike DT 125 for the office use. | New Project | 729,618.13 |
| TOTAL: | | | | 7,718,618.13 |



Person completing form

SIGNATURE: [Handwritten Signature]

DATE: 11/11/2024

NAME: MALCOLM ECHWA

POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU County Kakamega

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 98,096,641.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------|------------------------------------|--|-----------------|---------------|
| Mukulusu Primary School | 4-0037-209-2630209-263-2024-2025-1 | Additional funds for the completion of construction of one storey block of 8 classrooms 1st floor walling, roofing, fitting, plastering, flooring, painting, and finishes. | New Project | 11,000,000.00 |
| Ivakale Primary School | 4-0037-209-2630209-263-2024-2025-2 | Additional funds for the completion of construction of one storey block of 8 classrooms 1st floor walling, roofing, fitting, plastering, flooring, painting, and finishes. | New Project | 11,288,048.00 |
| Munasio Primary School | 4-0037-209-2630209-263-2024-2025-3 | Additional funds for the completion of construction of one storey block of 8 classrooms 1st floor walling, roofing, fitting, plastering, flooring, painting, and finishes. | New Project | 10,000,000.00 |
| Shitochi Primary school | 4-0037-209-2630209-263-2024-2025-4 | Additional funds for the completion of construction of one storey block of 8 classrooms 1st floor walling, roofing, fitting, plastering, flooring, painting, and finishes. | New Project | 10,000,000.00 |
| Ileho Primary School | 4-0037-209-2630209-263-2024-2025-5 | Additional funds for the completion of construction of one storey block of 8 classrooms 1st floor walling, | New Project | 13,000,000.00 |

| | | | | |
|--|-------------------------------------|--|-------------|----------------------|
| | | roofing, fitting, plastering, flooring, painting, and finishes. | | |
| Solyo Primary school | 4-0037-209-2630209-263-2024-2025-6 | Additional funds for the completion of construction of one storey block of 8 classrooms 1st floor walling, roofing, fitting, plastering, flooring, painting, and finishes. | New Project | 10,000,000.00 |
| Shanjero Primary School | 4-0037-209-2630209-263-2024-2025-7 | Additional funds for the construction of a one storey block of 8No. classrooms 1st floor walling and roofing. | New Project | 4,000,000.00 |
| Mugomari Primary School | 4-0037-209-2630209-263-2024-2025-8 | Additional funds for the construction of a one storey block of 8No. classrooms 1st floor walling and roofing. | New Project | 4,000,000.00 |
| Luanda FAM Primary School | 4-0037-209-2630209-263-2024-2025-9 | Additional funds for the construction of one storey block of 8 classrooms laying of the suspended slab and part walling of the first floor. | New Project | 4,000,000.00 |
| Shivakala Junior Secondary School | 4-0037-209-2630209-263-2024-2025-10 | Additional funds for the Completion of 2 classrooms Painting, fittings, and all finishes. | New Project | 400,000.00 |
| Shidodo Primary School | 4-0037-209-2630209-263-2024-2025-11 | Additional funds for the Construction of a one storey block of 8No. classrooms laying of the suspended slab and part walling of the first floor. | New Project | 4,108,593.00 |
| Shihimba Primary School | 4-0037-209-2630209-263-2024-2025-12 | One-off purchase of 1 acre of land for Ksh. 2,500,000 and title deed processing fee Ksh.200,000 | New Project | 2,700,000.00 |
| Mukango Primary School | 4-0037-209-2630209-263-2024-2025-13 | One-off purchase of 1 acre of land for Ksh. 2,500,000 and title deed processing fee Ksh.200,000 | New Project | 2,700,000.00 |
| Mukhonje Special School for Mentally Handicapped | 4-0037-209-2630209-263-2024-2025-14 | Construction to completion of 3No. Classrooms | New Project | 3,600,000.00 |
| Shikusa Junior Secondary School | 4-0037-209-2630209-263-2024-2025-15 | Renovation to completion of 8 No. classrooms Re-roofing, part walling, flooring, fitting of windows and doors, plastering and painting. | New Project | 6,000,000.00 |
| Museno Primary School | 4-0037-209-2630209-263-2024-2025-16 | Construction to completion of a 10 Door pit latrine with a urinal and 2 chambers to carter for Persons with Disabilities | New Project | 1,300,000.00 |
| TOTAL: | | | | 98,096,641.00 |

Person completing form

SIGNATURE:



DATE:

11/11/2024

NAME:

MALLEGS ECHWA

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU County Kakamega

Project Number 3111001

Project Title Purchase of Office Furniture and Fittings

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 300,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------|------------------------------------|---|-----------------|--------------|
| Shinyalu NG-CDF Office | 4-0037-209-3111001-310-2024-2025-1 | Purchase of 2 executive tables at 100,000 each and 2 executive chairs at 50,000 each. | New Project | 300,000.00 |
| TOTAL: | | | | 300,000.00 |



Person completing form

SIGNATURE: _____

NAME: _____

DATE: _____

POSITION: _____

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Metcheles ECHWA

11, 11, 2024

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU County Kakamega

Project Number 3111002

Project Title Purchase of Computers, Printers and other IT Equipment

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 1,725,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------|------------------------------------|--|-----------------|--------------|
| Shinyalu NG-CDF Office | 4-0037-209-3111002-310-2024-2025-1 | Purchase of 3 complete HP desktop computers at 120,000 each, 4 HP laptops at 200,000 each, 1 fire-proof safe box at 105,000, 1 Kyocera printer at 100,000, 2 Epson 3-in-1 printer at 50,000 each, 1 digital camera at 150,000, 4 uninterruptible power supplies each at 25,000, and computer blower at 10,000. | New Project | 1,725,000.00 |
| | | | TOTAL: | 1,725,000.00 |

Person completing form

SIGNATURE: _____

NAME: _____



POSITION: _____

11 / 11 / 2024

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU County Kakamega

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 1,700,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|--|-----------------|--------------|
| St. Agnes Girls Secondary School Shibuye | 4-0037-209-2630210-263-2024-2025-1 | Construction to completion of a modern ablution block with 8 doors flash toilets, with 2 chambers to cater for Persons with Disabilities, hand-washing basins and a septic tank. | New Project | 1,700,000.00 |
| | | | TOTAL: | 1,700,000.00 |

Person completing form

SIGNATURE:

NAME:



POSITION:

11 / 11 / 2024
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