

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 209

CONSTITUENCY NAME: SHINYALU

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
209/AP1	Administration/Recurrent	8,225,332.74
209/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
209/2640100	Bursary/Mocks/Cats	22,373,210.00
209/2640200	Emergency Projects	7,192,206.00
209/2630204	Primary School Projects	87,701,928.00
209/2630205	Secondary School Projects	5,000,000.00
209/2640509	Sports Activities	1,241,777.00
209/2640510	Environmental Projects	1,241,759.26
TOTAL		137,088,879.00

BERNARD SHITIABAI

B Shitiabai

10 / 09 / 2021

Chairman

Signature

Date

PEREZ ANJANGO

P Anjango

10 / 09 / 2021

Fund Manager

Signature

Date

FUND ACCOUNT MANAGER
SHINYALU NG CONSTITUENCY DEV. FUND
P. O. Box 405 - 50100
KAKAMEGA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU County Kakamega

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0037-209-2210000-100-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, internet, advertisements, publications & public awareness, office utility bills, office rental expenses, stationery, motor vehicle operating costs, legal services, website operation costs, asset tagging, risk management, comprehensive insurance for motor vehicles, postage expenses	New Project	4,120,333.00
Employees Salaries	4-0037-209-2110000-100-2021-2022-2	Payment of salaries for 6 staff	New Project	1,280,000.00
Gratuity	4-0037-209-2110000-100-2021-2022-3	Payment of gratuity for 6 staff	New Project	620,000.00
N.S.S.F	4-0037-209-2120101-100-2021-2022-4	Payment of NSSF deductions	New Project	105,000.00
N.H.I.F	4-0037-209-2120201-100-2021-2022-5	Payment of NHIF deductions	New Project	100,000.00
Committee Expenses	4-0037-209-2210802-100-2021-2022-6	Payment of Committee allowances, transport, conferences	New Project	1,999,999.74
TOTAL:				8,225,332.74

FUND ACCOUNT MANAGER
SHINYALU NG CONSTITUENCY DEV. FUND
P. O. Box 405 - 50100
KAKAMEGA

National Government Constituencies Development Fund
Fourth Schedule Report

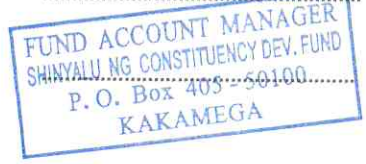
Person completing form

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DATE: 10 / 09 / 2021

NAME: PEREZ ANJANGO

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU County Kakamega

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0037-209-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing	New Project	812,666.00
Committee Expenses	4-0037-209-2210802-111-2021-2022-2	Payment of Committee allowances and other committee expenses	New Project	1,500,000.00
Capacity Building	4-0037-209-2210700-111-2021-2022-3	Training for NGCDF Staff, NG-CDFC, COC and PMCs, Seminars and conferences	New Project	1,800,000.00
TOTAL:				4,112,666.00

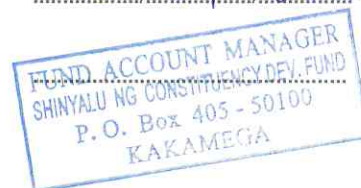
Person completing form

SIGNATURE: 

DATE: 10 / 09 / 2021

NAME: PEREZ ANJANGO

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209
Constituency Name SHINYALU County Kakamega
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 20,373,210.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0037-209-2640101-103-2021-2022-1	Bursary for needy students in Sec. Schools	New Project	20,373,210.00
TOTAL:				20,373,210.00

Person completing form

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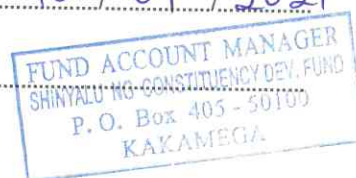
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10 / 09 / 2021

NAME:

PEREZ ANJANGO

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209
Constituency Name SHINYALU County Kakamega
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0037-209-2640102-103-2021-2022-2	Bursary for needy students in Tertiary Institutions	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:  **DATE:** 10 / 09 / 2021

NAME: PEREZ ANDANGO **POSITION:**



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 209
Constituency Name SHINYALU County Kakamega
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,192,206.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0037-209-2640200-101-2021-2022-1	To cater for unforeseen occurrences within the constituency	New Project	7,192,206.00
TOTAL:				7,192,206.00

Person completing form

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Perez Anjango

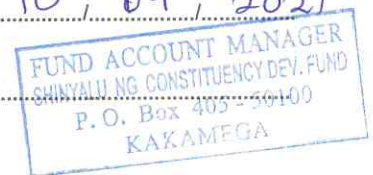
DATE:

10, 09, 2021

NAME:

PEREZ ANJANGO

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209

Constituency Name SHINYALU County Kakamega

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 87,701,928.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Khayega Primary School	4-0037-209-2630204-104-2021-2022-1	Construction of 32 no classrooms and Administration block with 6 rooms Phase III- Construction to completion of 3rd floor- , casting of 3rd floor slab, pillars, walling, , mechanical and electrical works, doors and windows fixing , flooring, glazing and painting to completion Construction of 4th floor - pillars, walling, roofing, mechanical and electrical works, doors and windows fixing , flooring, glazing and painting to completion	Ongoing Project	34,561,928.00
Shanda Primary School	4-0037-209-2630204-104-2021-2022-2	Completion of 8 no and administration with 6 rooms- flooring, windows, rendering, glazing, and painting to completion	Ongoing Project	4,500,000.00
Shanderema Primary School	4-0037-209-2630204-104-2021-2022-3	Completion of 8 no and administration with 6 rooms- flooring, windows, rendering, glazing and painting to completion	Ongoing Project	5,000,000.00
Ingolomosio Primary School	4-0037-209-2630204-104-2021-2022-4	Completion of 8 no one storey classroom and administration with 4 rooms- roofing, plastering, flooring, windows, glazing,	Ongoing Project	7,640,000.00

FUND ACCOUNT MANAGER
 SHINYALU NG CONSTITUENCY DEV. FUND
 P. O. Box 405 - 50100
 KAKAMEGA

National Government Constituencies Development Fund
Fourth Schedule Report

		doors, electrical works and painting to completion		
Lubao Primary School	4-0037-209-2630204-104-2021-2022-5	Completion of 6 no classrooms-flooding, glazing and painting to completion	Ongoing Project	500,000.00
Lunyu Primary School	4-0037-209-2630204-104-2021-2022-6	Construction of 2 No. classrooms @ Kshs 2,000,000 and administration block with 6 rooms to completion @ Kshs 3,500,000.00	New Project	5,500,000.00
Ebukaburu Primary School	4-0037-209-2630204-104-2021-2022-7	Construction of 3No. classrooms to completion	New Project	3,000,000.00
Ebukaburu Primary School	4-0037-209-2630204-104-2021-2022-8	Construction of Administration Block with 5 rooms to completion	New Project	3,000,000.00
Ihondolo Primary School	4-0037-209-2630204-104-2021-2022-9	Construction of 2No. classrooms to completion	New Project	2,000,000.00
Wakukha Primary School	4-0037-209-2630204-104-2021-2022-10	Construction of 2 No. classrooms to completion @ Kshs 2,000,000.00 and administration block with 6 rooms to completion @ Kshs 3,500,000.00	New Project	5,500,000.00
Lubao Primary School	4-0037-209-2630204-104-2021-2022-11	Construction of 2 No. classrooms @ kshs 2,000,000.00 and Administration Block with 6 rooms to completion Kshs 3,500,000.00	New Project	5,500,000.00
Shihuli Primary School	4-0037-209-2630204-104-2021-2022-12	Construction of 3 No. classrooms to completion	New Project	3,000,000.00
Chilobani Primary School	4-0037-209-2630204-104-2021-2022-13	Construction of 8 No. classrooms to completion	New Project	8,000,000.00
TOTAL:				87,701,928.00

Person completing form

SIGNATURE:

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DATE:

10 / 09 / 2021

NAME:

PEREZ ANJANGO

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209
Constituency Name SHINYALU County Kakamega
Project Number 2630205
Project Title Secondary School Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 5,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Ignatius Mukumu Boys Secondary School	4-0037-209-2630205-104-2021-2022-1	Completion of 4 no classrooms- ceiling and terrazzo laying and painting to completion	Ongoing Project	800,000.00
Bishop Sulumeti Secondary School	4-0037-209-2630205-104-2021-2022-2	Construction of 1No. classroom to completion	New Project	1,000,000.00
St. Ignatius Mukumu Boys Secondary School	4-0037-209-2630205-104-2021-2022-3	Construction of 1 No classrooms to completion (with ceiling and terrazo)	New Project	1,200,000.00
Senyende Secondary School	4-0037-209-2630205-104-2021-2022-4	Construction of 2No. classrooms to completion	New Project	2,000,000.00
TOTAL:				5,000,000.00

Person completing form

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DATE:

10 / 09 / 2021

NAME:

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POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 209
 Constituency Name SHINYALU County Kakamega
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 1,241,777.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0037-209-2640509-112-2021-2022-1	Organize games in football, netball, volleyball from the ward to the constituency level and award the winners with uniforms, kits, trophies, and certificates @980,000/and Kshs.261,777.58 for facilitation (referees fees, refreshments, ambulance services, first aid kits, lunches for security)	New Project	1,241,777.00
			TOTAL:	1,241,777.00

Person completing form

SIGNATURE: *Perez Anjango* DATE: 10 / 09 / 2021
 NAME: PEREZ ANJANGO POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 209
Constituency Name SHINYALU County Kakamega
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,241,759.26 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mukuru Pefa Primary School	4-0037-209-2640510-110-2021-2022-1	Construction of a 50,000 cubic metre concrete tank and piping	New Project	1,241,759.26
TOTAL:				1,241,759.26

Person completing form

SIGNATURE:

AM Nyang'ga

DATE:

10 / 09 / 2021

NAME:

PEREZ ANJANGO

POSITION:





NG-CDF BOARD

National Government Constituency Development Fund
Shinyalu Constituency
P.O.Box 405 - 50100
Kakamega
Email: cdfshinyalu@ngcdf.go.ke

MINUTES OF SHINYALU NG-CDFC MEETING HELD ON 8TH SEPTEMBER, 2021 AT THE NG-CDF BOARDROOM

MEMBERS PRESENT

- | | |
|-----------------------|----------------------|
| 1. Bernard Shitiabayi | Chairman |
| 2. Jamin Lumiti | Secretary |
| 3. Perez Anyango | Fund Account Manager |
| 4. Adelaide Mbuya | Member |
| 5. Jaune Achesa | Member |
| 6. Faith Gitira | Member |
| 7. Rael Ramcat | DCC |

AGENDA

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Matter arising from the previous minutes
4. Ward Report
5. FY 2021 / 2022 Budget Proposal
6. Payments
7. AOB

MIN1: 08/09/2021 - PRELIMINARIES

The Chairman called the meeting to order at 10.30 a.m. A word of prayer was offered by Mr. Jaune Achesa.

In his opening remarks, the Chairman thanked members for their zeal to serve the people of Shinyalu whenever they are called upon.



MIN2: 08/09/2021 – MATTERS ARISING FROM THE PREVIOUS MINUTES

- The Fund Account Manager informed the Committee that works had resumed in Projects that had been flagged in the previous meeting.
- It was noted that Bursary payments had been effected as approved in the previous meeting,

MIN3: 08/09/2021 – WARD REPORT

The Chairman informed the members that he is mandated by the NGCDF Act to hold Ward Forums together with the Committee biannually in order to collect views from the public on Projects they prefer before they are prioritized by the Committee and sent to the Board for approval.

He thanked members for their cooperation during the recently concluded Public Participation meetings, noting that the activity was successful due to the effective mobilization of the various stakeholders that included the members of the public, County Government representatives, Security Agencies and different Heads of departments within the Sub-County.

The Chairman tabled the Ward Forums Report before the Committee for adoption, noting that it is a product of wide consultation between the Committee and the relevant stakeholders.

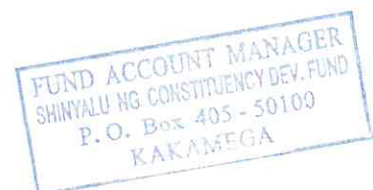
Members unanimously adopted the report, which they agreed shall form a basis for Budget preparation for the Financial Year 2021 / 2022.

MIN4: 08/09/2021 - FY 2021 / 2022 BUDGET PROPOSAL

The Fund Account Manager tabled the before the Committee Circular No. No. NG-CDF/CEO/BOARD CIRCULARS Vol II (30), dated 26th August, 2021, highlighting some of the contents of the circular which are in line with provisions of the NGCDF Act on preparation of the Budget.

She reminded them of the following:

- The total allocation is Kshs 137,088,879.00
- Observation of statutory ceilings, including emergency allocation of Kshs 7,192,206.00
- Eligible Projects should be community based, falling under the National Government functions as per the Constitution.
- Priority shall be given to ongoing Projects.



The Committee deliberated at length and agreed to allocate Funds to Projects as indicated below:

Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Administration - Goods and Services	4-037-209-2210000-100-2021/2022-001	4,120,333.00	-	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, internet, advertisements, publications & public awareness, office utility bills, office rental expenses, stationery, motor vehicle operating costs, legal services, website operation costs, asset tagging, risk management, comprehensive insurance for motor vehicles, postage expenses,	4,120,333.00	Statutory
Administration - Employees' salaries	4-037-209-2210000-100-2021/22-002	1,280,000.00	-	Payment of salaries for 6 staff	1,280,000.00	Statutory
Gratuity	4-037-209-2210000-100-2021/22-003	620,000.00	-	Payment of gratuity for 6 staff	620,000.00	Statutory
NSSF	4-037-209-2210000-100-2021/22-004	105,000.00	-	Payment of NSSF deductions	105,000.00	Statutory
NHIF	4-037-209-2210000-100-2021/22-005	100,000.00	-	Payment of NHIF deductions	100,000.00	Statutory
Administration-Committee Expenses	4-037-209-2210000-100-2021/22-006	2,000,000.00	-	Payment of Committee allowances, transport, conferences	1,999,999.74	Statutory
M&E - Goods and Services	4-037-209-2210000-111-2021/22-001	812,666.00	-	Purchase of fuel, repairs and maintenance, printing	812,666.00	Statutory

FUND ACCOUNT MANAGER
SHINYALU NG CONSTITUENCY DEV. FUND
P. O. Box 405 - 50100
KAKAMEGA



Shinyalu Ng

M&E - Committee Allowances	4-037-209-2210000-111-2021/22-002	1,500,000.00	-	Payment of Committee allowances and other committee expenses	1,500,000.00	Statutory
M&E - Capacity Building	4-037-209-2210000-111-2021/22-003	1,800,000.00	-	Training for NGCDF Staff, NG-CDFC, COC and PMCs, Seminars and conferences	1,800,000.00	Statutory
Emergency	4-037-209-2640200-101-2021/22-001	7,192,206.00	-	To cater for unforeseen occurrences within the constituency	7,192,206.00	Ongoing
Sports	4-037-209-2640509-112-2021/22-001	1,241,777.00	-	Organize games in football, netball, volleyball from the ward to the constituency level and award the winners with uniforms, kits, trophies, and certificates @980,000/and Kshs.261,777.58 for facilitation (referees fees, refreshments, ambulance services, first aid kits, lunches for security)	1,241,777.00	Statutory
Khayega Primary School	4-037-209 - 2640204-104-2021/2022-001	88,561,928.00	54,200,000.00	Construction of 32 no classrooms and Administration block with 6 rooms Phase III- Construction to completion of 3rd floor - , casting of 3rd floor slab, pillars, walling, , mechanical and electrical works, doors and windows fixing , flooring, glazing and painting to completion Construction of 4th floor - pillars, walling, roofing, mechanical and electrical works, doors and windows fixing , flooring, glazing and painting to completion	34,561,928.00	Ongoing
Shianda primary school	4-037-209 - 2640204-104-2021/2022-002	12,500,000.00	8,000,000.00	Completion of 8 no and administration with 6 rooms- flooring, windows, rendering, glazing and	4,500,000.00	Ongoing

Shiryaun Ng

						painting to completion FY 2018/2019 – Kshs 2,000,000.00 FY 2019/2020 – Kshs 6,000,000.00			
Shanderema Primary School	4-037-209 - 2640204-104- 2021/2022-003	12,500,000.00	7,500,000.00			Completion of 8 no and administration with 6 rooms- flooring, windows, rendering, glazing and painting to completion FY 2018/2019 – Kshs 1,500,000.00 FY 2019/2020 – Kshs 6,000,000.00	5,000,000.00		Ongoing
Ingolomoso Primary School	4-037-209 - 2640204-104- 2021/2022-004	14,640,000.00	7,000,000.00			Completion of 8 no one storey classroom and administration with 4 rooms- roofing, plastering, flooring, windows, glazing, doors, electrical works and painting to completion FY 2018/2019 – Kshs 2,000,000.00 FY 2020/2021 – Kshs 5,000,000.00	7,640,000.00		Ongoing
Lubao Primary School	4-037-209 - 2640204-104- 2021/2022-005	6,000,000.00	5,500,000.00			Completion of 6 no classrooms- flooring, glazing and painting to completion	500,000.00		Ongoing
Lunyu Primary School	4-037-209 - 2640204-104- 2021/2022-006	5,500,000.00	-			Construction of 2 No. classrooms @ Kshs 2,000,000 and administration block with 6 rooms to completion @ Kshs 3,500,000.00	5,500,000.00		New
Ebukaburu Primary School	4-037-209 - 2640204-104- 2021/2022-007	3,000,000.00	-			Construction of 3No. classrooms to completion	3,000,000.00		New
Ebukaburu Primary School	4-037-209 - 2640204-104-	3,000,000.00	-			Construction of Administration Block	3,000,000.00		New

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SHINYALU HG CONSTITUENCY DEV. FUND
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	2021/2022-008				with 5 rooms to completion				
Ihondolo Primary School	4-037-209 - 2640204-104-2021/2022-009	2,000,000.00	-	-	Construction of 2No. classrooms to completion	2,000,000.00		New	
Wakukha Primary School	4-037-209 - 2640204-104-2021/2022-010	5,500,000.00	-	-	Construction of 2 No. classrooms @ Kshs 2,000,000.00 and administration block with 6 rooms to completion @ Kshs 3,500,000.00	5,500,000.00		New	
Lubao Primary School	4-037-209 - 2640204-104-2021/2022-011	5,500,000.00	-	-	Construction of 2 No. classrooms @ kshs 2,000,000.00 and Administration Block with 6 rooms to completion Kshs 3,500,000.00	5,500,000.00		New	
Shihuli Primary School	4-037-209 - 2640204-104-2021/2022-012	3,000,000.00	-	-	Construction of 3 No. classrooms to completion	3,000,000.00		New	
Chilobani Primary School	4-037-209 - 2640204-104-2021/2022-013	8,000,000.00	-	-	Construction of 8 No. classrooms to completion	8,000,000.00		New	
St. Ignatius Mukumu Boys Secondary School	4-037-209 - 2640205-104-2020/21-001	4,800,000.00	4,000,000.00		Completion of 4 no classrooms- ceiling and terrazzo laying and painting to completion	800,000.00		Ongoing	
Bishop Sulumeti Secondary School	4-037-209 - 2640205-104-2020/21-002	1,000,000.00	-	-	Construction of 1No. classroom to completion	1,000,000.00		New	
St. Ignatius Mukumu Boys	4-037-209 - 2640205-104-	1,200,000.00	-	-	Construction of 1 No classrooms to	1,200,000.00		New	

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Secondary School	2020/21-003			completion (with ceiling and terrazo)		
Senyende Secondary School	4-037-209 - 2640205-104-2020/21-004	2,000,000.00	-	Construction of 2No. classrooms to completion	2,000,000.00	New
Bursary - Secondary Schools	4-037-209-2640101-103-2021/22-001	20,373,210.00	-	Bursary for needy students in Sec. Schools	20,373,210.00	Ongoing
Bursary - Tertiary Institutions	4-037-209-2640101-103-2021/22-002	2,000,000.00	-	Bursary for needy students in Tertiary Institutions	2,000,000.00	Ongoing
Mukhuru Pefa Primary School	4-037-209-2640501-110-2021/22-002	1,241,777.00	-	Construction of a 50,000 cubic metre concrete tank and piping	1,241,759.26	New
TOTAL					137,088,879.00	

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FUND ACCOUNT MANAGER
SHINYALI NG CONSTITUENCY DEV. FUND
P. O. Box 405 - 50100
KAKAMEGA

MIN5: 08/09/2021 – PAYMENTS

The Committee approved the following Payments:

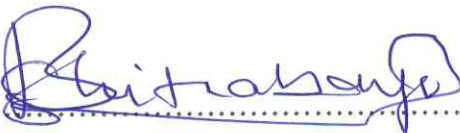
NGCDFC Allowances for the meeting of 8th September, 2021 – Kshs 32,000.00

Airtime for the months of August and September, 2021 – Kshs 32,000.00

MIN6: 08/09/2021 – AOB

- There being no other business, the meeting ended at 3.28p.m. with a word of prayer from Ms. Adelaide Mbuya.

Signed:

Chairman: 

Date: 8/09/2021

Secretary: 

Date: 8/09/2021

FUND ACCOUNT MANAGER
SHINYALU NG CONSTITUENCY DEV. FUND
P. O. Box 405 - 50100
KAKAMEGA



NG-CDF

SHINYALU

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER, 2021

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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

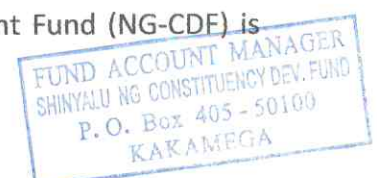
Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that

all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act,

NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.



The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT SHINYALU NG-CDF

Shinyalu Constituency is an electoral constituency within Kakamega County; the constituency is number 209 out of 290 constituencies in Kenya.

Shinyalu Constituency was created in 1966. It borders Lurambi, Nandi, Navakholo, Ikolomani and Sabatia Constituencies.

Shinyalu constituency has Six wards namely: - Isukha Central, Isukha North, Isukha South, Isukha West, Isukha East and Murhanda.

Vision

To be leading constituency that is enlightened, economically empowered, self-reliant and secure for sustainable development.

Mission

To create a conducive environment for political, social and economic development through unity, sensitization and effective management of resources in Shinyalu Constituency.

Core Values

- Transparency and Accountability
- Integrity
- Teamwork
- Commitment
- Respect for the rule of law



1.2.1 OVERVIEW OF ELIGIBLE PROJECTS UNDER NG-CDF ACT

The eligible projects as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 are as listed below:

- Works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects under the Act include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents relating to ward meetings can be traced in the NG-CDFC file No. **NG-CDF/PPSL/2021.2022/Vol.I**

3.0 WARD MEETINGS

The exercise was carried out for six days covering all the six wards in the constituency as listed above.

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3.1 NOTICE OF THE MEETINGS

INVITATION TO PUBLIC PARTICIPATION FORUMS FOR PREPARATION OF NGCDF SHINYALU PROJECT PROPOSALS FOR FY 2021/2022

Pursuant to section 26(1) of the, NG-CDF Act & the Regulations thereto , Shinyalu NG-CDFC hereby invites members of the public & all stakeholders to participate & give their views on the projects to be included in the proposals as indicated below.:-

PUBLIC PARTICIPATION SCHEDULE

DAY	WARD	LOCATION	SUB – LOCATION	VENUE
30/08/2021	ISUKHA CENTRAL	SHIBUYE	Shiasaba	SOLYO GROUNDS
			Mukango	
			Virhembe	
			Shing'odo	
31/08/2021	MURHANDA	MURHANDA	Shisembe	MURHANDA PRIMARY SCHOOL
			Shiswa	
			Mukulusu	
			Itenyi	
01/09/2021	ISUKHA SOUTH	KHAYEGA	Shitochi	KHAYEGA CHIEFS OFFICE
			Museno	
			Lugose	
			Shirulu	
			Shidodo	
02/09/2021	ISUKHA WEST	ILESI	Mukhonje	MALIMILI MARKET
			Mukomari	
			Malimili	
03/09/2021	ISUKHA NORTH	KAMBIRI	Lubao	KAMBIRI MARKET
			Ivakale	
			Bulovi	
			Buyangu	
06/09/2021	ISUKHA EAST	IVIHIGA	Lunyu	IVIHIGA MARKET
			Ikuywa	
			Lukusi	

Signed:

NGCDF Chairman



3.2 WARD I: ISUKHA CENTRAL WARD

The meeting took place on Monday the 31st August, 2021, at Solyo Grounds from 11.00 A.M.

3.2.1 MEMBERS PRESENT

MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Other members of the public

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3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEF

- The area Chief thanked the NGCDF Chairman for initiating this open public forums towards project identification.
- He appreciated the great work NCDF is doing in improving infrastructure within the Constituency.
- The area Chief then welcomed the DCC to give her remarks

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- Commended the public for their attendance.
- The DCC reminded the public to report to her any laxity in provision of services by the public servants since she is the one incharge of coordination of National Government functions within Shinyalu.
- He promised to support education sector.

3.2.5 COMMENTS BY THE NG-CDFC CHAIRMAN

- Commended the public for attending in large numbers noting that it was a sign of patriotism.
- He urged the public to enumerate the projects they would like they to be implemented in FY 2021 / 2022, which shall later be prioritized by the NGCDFC and forwarded to the Board for approval.
- He also highlighted the projects that have so far been funded by NGCDF, reminding them of the provisions of the law regarding the same.
- He thanked members of the Public for remaining vigilant in ensuring that Projects are implemented as per the law and urged them to report their complains, if any, through the right channels so that they are amicably addressed.

3.2.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

- The area Member of Parliament thanked the public for giving him an opportunity to serve them in that capacity and appreciated their support thus far.
- He stipulated his role his role in the management of the NGCDF as the Chairman of the oversight Committee. He encouraged the public to report to him any cases of misappropriation of funds through poor implementation of projects as he is determined to ensure the public gets value for money.

3.2.7 PROJECT PRIORITIES IDENTIFIED IN ISUKHA CENTRAL WARD

The project priorities were presented per location as tabled below:

Isukha Central Ward

Projects Proposed	Sector	Activity	Sub Location
PRIMARY SCHOOL			
St. Pauls Shibuye Boys Boarding Primary School	Education	-Completion of 8No. classrooms -Construction of 8-door pit latrine	Virhembe
Shikulu Primary School	Education	-Construction of 8No. classrooms	Virhembe
Shabwali Primary School	Education	Construction of 8 No. classrooms	Virhembe

PROJECTS PROPOSED	SECTOR	ACTIVITY	SUBLOCATION
SECONDARY EDUCATION			
St. Agnes Girls Secondary School	Education	-Construction of 8No. classrooms -Construction of 700 capacity dining hall	Shing'odo
PROJECTS PROPOSED	SECTOR	ACTIVITY	SUBLOCATION
SECURITY			
Shinyalu ACC	Security	-Construction of Administration Block -Construction of 4-door pit latrine	

3.3 WARD II: MURHANDA WARD

The meeting took place on the 31st August, 2021, at Murhanda Primary School from 10:30 AM

3.3.1 MEMBERS PRESENT

- ☐ NG-CDF Committee
- ☐ Area Member of National Assembly
- ☐ Deputy Count Commissioner
- ☐ Area Chief
- ☐ Secondary Schools Heads Representative
- ☐ Primary Schools Heads Representative
- ☐ Members of the public

3.3.2 PRELIMINARIES

The meeting started by a word of prayer from a volunteer and it was followed by entertainment by two youth groups from the area.

3.3.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by the area Chief, Murhanda Location. In his opening remarks, he thanked the NGCDF office for organizing the forum and encouraged the locals to be free to front their project proposals.

3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The DCC complimented the members of the public for turning up in large numbers. She stated that projects should not be imposed on the public be it education projects and observed that the public has a very big role to play in whatever happens within their locality since they are the consumers.

3.3.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was imperative that the members of the public and the administration had come out to support the forum urging them to be open in airing their suggestions.

The FAM insisted that it was important to cite projects that will help the community and not projects that are political or those that support religious bodies or personal/private. She also made it known to the participants that the forum is carried out after every two years and as such it was significant for the participants to utilize the opportunity.

3.3.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman informed the meeting that NG-CDF only dealt with projects that are funded by the national government such as primary schools, secondary schools, security and environment.

In addition, he commended that all projects that are ongoing should be owned by the community especially the bursary projects that touches on the youths. In addition, he stated that all the ongoing projects in the ward will be completed in time.

3.3.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated the need to suggest projects that are funded by the national government and not those that are devolved.

He also stated that it was imperative for the community to propose projects that are beneficial to them as a community and warned the public against vandalizing projects whilst they are still under implementation as it impacts negatively on the image of the constituency and leads to higher Project costs.

The Area MP also encouraged the public especially women and the youth having been singled out under the AGPO program to register companies and bid for the projects being implemented by the NGCDF.

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3.3.8 PROJECT PRIORITIES IDENTIFIED IN MURHANDA WARD

Murahanda Ward

Projects Proposed	Sector	Activity	Sub Location
PRIMARY EDUCATION			
Ihondolo Primary School	Education	-Construction of 6No. classrooms - Purchase of 250 desks -Construction of 6-door pit latrines	Mukulusu
Senyende Secondary School	Education	- Construction of 2No. classrooms - Water harvesting tanks - New field - Construction of dining hall	Shiswa
Lirhanda Mixed Secondary School	Education	-Construction of 8No. classrooms	
Senyende Primary	Education	-Construction of an 8 door pit latrine and urinal -Purchase of 100 Desks. -Construction of 4No. classrooms	Shiswa
SECURITY			
Assistant Chief's Office	Security	Construction of; i) Assistant Chief's office ii)Construction/ expansion of police station for cell armor. iii) fencing	Obaro

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3.3.9 CHALLENGES

The members were concerned on the fact that the funded projects left out projects that were vital to them. Projects such as flood issues that were affecting the education sectors and road constructions and maintenance that were not fundable.

3.3.10 WAY FORWARD

The meeting was concluded that the funded projects should be done in the right way so that the value for money was achieved by the residents of the ward.

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3.4 WARD III: ISUKHA SOUTH

The meeting took place On Wednesday the 1st September, 2021, at Khayega Chiefs Office from 12.30 P.M

3.4.1 MEMBERS PRESENT

- ☐ NG-CDF Committee
- ☐ Area Member of National Assembly
- Deputy County Commissioner
- ☐ Area Chiefs
- ☐ Members of the Public
- ☐ Secondary Schools Heads Representative
- ☐ Primary Schools Heads Representative

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The meeting was started by a word of prayer from a volunteer in the ward after being called to order by the NG-CDFC Chairman.

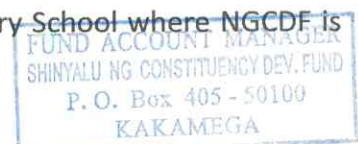
3.4.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He stated that it was important for the participants to be part and parcel of the development process through engaging fully in project identification process so that after the project is completed they are in a position to own the projects.

3.4.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He appreciated the participation of the public and other members and reiterated the ability of the public to distinguish the devolved projects and national government projects at the time of giving the project proposals. He added that it was significant for the public to come up with projects but they should be aware that resources are minimum and as such, the project activities will be done in stages.

The Chairman noted that being one of the most populous wards in Kakamega County Isukha South Ward has been the greatest beneficiary of CDF through Khayega Primary School where NGCDF is putting up a block of 32No classrooms and Administration Block.



He pleaded with parents to be a little more patient as the Project is nearing completion and their children will be moved to better facilities in the near future.

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3.4.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He stated that it was essential for the community to highlight the projects that they need so that they are done are forwarded to the board in time for approval.

He also stated that the projects that will be approved and implemented in time so that the needs of the community are satisfied in earnest.

The Area MP also emphasized that the NGCDFC will ensure that there is equitable distribution of resources throughout the constituency so that development is felt by every community member.

3.4.8 PROJECT PRIORITIES IDENTIFIED IN ISUKA SOUTH WARD

The project priorities were presented per location as tabled below:

ISIKHA SOUHT WARD

Projects Proposed	Sector	Activity	Sub Location
Shihuli Primary School	Education	- Construction of 8 No. Classrooms - Construction of 6-door pit latrine Renovation of 8No. classrooms	Shitochi
St. Agnes Girls Boarding Primary School	Education	- Construction of 500-capacity dining hall - Construction of 500-capacity dining hall	Museno
Khayega Primary School	Education	- Completion of 32No. Classrooms and Administration Block	Shidodo
St. Ignatius Mukumu Boys High School	Education	- Construction of 3No. classrooms - Completion of 4No. classrooms	Shidodo

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3.5 WARD IV: ISUKHA WEST

The meeting took place on 2nd September, 2021, at Malimili Market from 11:00 AM

3.5.1 MEMBERS PRESENT

- ☐ NG-CDF Committee
- ☐ Area Member of National Assembly
- ☐ Deputy Count Commissioner
- ☐ Area Chiefs
- ☐ Secondary Schools Heads Representative
- ☐ Primary Schools Heads Representative
- ☐ Members of the Public

3.5.2 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- As the Coordinator of National Government functions within the Sub-County, the DCC took time to sensitize the Public on their right to receive government services efficiently and reminded them to report any incidences of poor services to her office.

3.5.3 PROJECT PRIORITIES IDENTIFIED IN ISUKHA WEST

The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity	Sub Location
Mukhonje Primary School	Education	-Construction of 8No. classrooms. - Construction of staff toilet - Construction of Administration Block	Mukhonje
Mukhonje Primary School	Education	Construction of Administration Block Construction of 2 No. classrooms	Mukhonje
Mukomari Primary School	Education	- Construction of Administration Block - Construction of Administration Block	Mukomari

WARD V: ISUKHA NORTH WARD

The meeting took place on 3rd September, 2021 at Kambiri Market from 11.30 P.M

Projects Proposed	Sector	Activity	Sub Location
Shianda Primary School	Education	Completion of 8No. classrooms and Administration Block	Bulovi
Shanderema Primary School	Education	Completion of 8No. classrooms and Administration Block	Ivakale
Ingolomosio Primary School	Education	Completion of 8No. classrooms Construction of Administration block 200 desks	Bulovi
Lubao Primary School	Education	Completion of 6 No. classrooms Construction of Administration Block Construction of 8NO classrooms	Lubao
Ebukaburu Primary School	Education	Construction of 4No. classrooms	Ivakale
Wakukha Primary School	Education	Construction of Administration Block Construction of 6No. classrooms	Lubao

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WARD VI: ISUKHA EAST

The meeting took place on 6th September, 2021 at Ivihiga Market from 11.00 A.M.

PRELIMINARIES

The meeting started with a word of prayer from Mr. Shaban Misiko who volunteered to pray.

Members of the public were given an opportunity to give feedback on the Projects NGCDF has been implementing in their area and also give suggestions on the Projects they would like NGCDF to prioritize In FY 2021/2022

Projects Proposed	Sector	Activity	Location
Lunyu Primary School	Education	Construction of Administration Block Construction of 6No. classrooms Construction of pit latrines	Lunyu
Chilobani Primary School	Education	Fencing of the School compound Construction of 12 No. classrooms 400 desks	Lunyu
Bishop Sulumeti Secondary School	Education	Construction of Administration Block Construction of 4No. classrooms	Lugusi

3.5.4 CONCLUSION

We want to thank the people of Shinyalu for turning up in large numbers to participate in the ward forum meetings.

Bernard Shitiabayi
Name

NG-CDFC Chairman
Designation

B. Shitiabayi 6/9/2021
.....
Sign. Date

Rael Ramcat
Name

DCC
Designation

Rael Ramcat 6/9/2021
.....
Sign. Date

Perez Anyango
Name

FAM
Designation

.....
Sign. Date

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SHINYALU NG CONSTITUENCY DEV. FUND
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