



National Government Constituencies Development Fund Board

Ikolomani Constituency

Ikolomani NGCDF Office

Off Sigalagala-Bukura Road, Behind Malinya Market

P.O Box 2773-50100, Kakamega, Kenya

Tel: +254-716-830-440 | Cell: +254-723-884-383

Email: [cdfikolomani@ngcdf.go.ke](mailto:cdfikolomani@ngcdf.go.ke) / [cdfikolomani@outlook.com](mailto:cdfikolomani@outlook.com)

Website: [ikolomani.ngcdf.go.ke](http://ikolomani.ngcdf.go.ke)

When replying please quote  
IKO/2/1/9/2/VOL III (306)

May 25, 2023.

ATTN: Mr. Marvin Kamau (Programmes Department)

The Chief Executive Officer,  
National Government Constituencies Development Fund Board,  
NAIROBI

Dear Sir,

RE: SUBMISSION OF PROJECT PROPOSALS FOR THE FINANCIAL YEAR 2022/2023

This is to formally submit the Project Proposal for the financial year 2022/2023 on behalf of Ikolomani NGCDF. The enclosed documents include the NGCDF Minutes, Third Schedule, Fourth Schedules, Ward Report, and copies of other relevant documentation as requested. We have provided these materials for your retention and further necessary action.

The enclosed NGCDF Minutes reflect the deliberations and decisions made during the review and approval process. The Third Schedule and Fourth Schedules outline the proposed projects, their scope, estimated budgets, and expected outcomes. Furthermore, the Ward Report highlights the specific needs and priorities identified within each ward.

We appreciate the opportunity to present these project proposals and eagerly await a favorable outcome. Should you require any further information, clarification, or additional documentation, please do not hesitate to contact me. I will be more than happy to provide any necessary support.

Yours

T.O. Aganga  
Fund Account Manager

Encl:

TA/ta

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING  
NO. VII OF 2022/2023 HELD ON 16/03/2023 AT IKOLOMANI NGCDF OFFICES-MALINYA**

**PRESENT**

NO.	NAME OF COMMITTEE MEMBER	DESIGNATION
1.	Mr. David Muliru Lisamula	Chairman
2.	Gideon Mukhovi Lidwaga	Secretary
3.	Mr. Tom Oriwa Ageng'a	Fund Account Manager
4.	Mrs. Pasilisa Khatayi Shitsukane	Member
5.	Mr. Patrick Shikuri Wendo	Member
6.	Mrs. Hellen Ingato Munzala	Member
7.	Mr. Evans Miheso Mwachi	Member
8.	Ms. Sheverlyne Chimasi Odally	Member
9.	Mr. Josephat Luseka Miheso	Member
10.	Mr. Sixtus Lameko	In Attendance (Constituency Office Mgr.)

**ABSENT WITH APOLOGY**

1. Mr. Geoffrey Mwami Mayama Deputy County Commissioner (DCC)

**AGENDA**

1. Opening Remarks
2. Confirmation of Previous Meeting Minutes
3. Matters Arising
4. Presentation, Adoption and Discussion of the Ongoing Projects Report.
5. Approval of the Budget Proposal for the Financial Year 2022/2023.
6. Approval for Commitment to Fund Various Projects for 2023/24 and 2024/25.
7. Approval of Co-Funding of St. Annes Musoli Girls High School Project
8. Approval of Payment(s)
9. A.O.B



**MIN. 01/03/2023-07: OPENING REMARKS**

The Chairman called the meeting to order with a word of prayer from Mrs. Helen Munzala at 10.45 AM. Thereafter, the Chair made his remarks and the following points were noted

1. The Chair informed members about the NGCDF Board's decision to decline to approve the proposed budget for the financial year 2022/23 and that it will be discussed as a main agenda.
2. The Chair also informed the members that the NGCDF Board had approved the budget for administration and recurrent, Monitoring and Evaluation and Bursary and that they had disbursed a total of KShs 45 million to the constituency for the current financial year.

**MIN 02/03/2023-07: CONFIRMATION OF PREVIOUS MEETING MINUTES.**

The Secretary took the meeting through the minutes of the previous meeting. Thereafter, the minutes were proposed by Mr. Josephat Luseka Miheso and seconded by Mrs. Hellen Ingato Munzala as a true copy of that day's deliberation.

**MIN 03/03/2023-07: MATTERS ARISING**

There were no matters arising.

**MIN 04/03/2023-07: PRESENTATION, ADOPTION AND DISCUSSION OF THE ONGOING PROJECTS REPORT.**

The Chair tabled a report of all ongoing projects as of 30<sup>th</sup> September 2022 as had been prepared by the clerk of works. The summary of the report was as follows.



*A. G. G. G.*

Financial Year when the project was first funded	Project name	Approved Activities	Pending Activities	Contract Sum (Kshs)	Cumulative Allocation to the project (Kshs)		Amount Received from the Board (KShs.)	Balance to complete the project (KShs.) <i>(Contract sum less cumulative allocation)</i>
					Financial Years	Amount Allocated		
2013/14	Friends School Larihembe Secondary School - construction of a library - holding 80 students, 2 classrooms and 4 offices	Additional funds for the construction of a library - holding 80 students, 2 classrooms and 4 offices to cater for flooring, fixing window panes and painting.	Finishes (Ground floor Terrazzo fixing Paintworks, electrical works, painting & Branding.	15,553,563.00	2013/14 2014/15 2017/18 2018/19 2019/20 2021/21 2021/22	1,000,000.00 1,500,000.00 2,000,000.00 2,000,000.00 5,000,000.00 1,200,000.00 900,000.00	13,600,000.00	1,953,563.00
2015/16	Nailava Primary School - Construction of a storey building accommodating 8 number classrooms	Additional funds for the construction of 8 No. storey classrooms work to be done includes plastering, fixing the ceiling, flooring, fixing window panes, wiring & painting	Fixing of window panes, painting and branding-	15,787,066.00	2015/16 2016/17 2017/18 2018/19 2019/20 2020/21 2021/22	1,600,000.00 2,400,000.00 2,500,000.00 2,000,000.00 1,500,000.00 2,700,000.00 1,850,000.00	15,550,000.00	237,066.00
2019/20	Inalaba Primary School - Construction of a storey building accommodating 8 number classrooms	Construction of 8No. Classrooms storey tuition block: Casting of the sub-structure, erection of the columns, walling on sub-structure, the casting of the supper structure.	Final paintings on the structure	15,917,060.00	2019/20 2020/21 2021/22	3,000,000.00 5,300,000.00 3,200,000.00	15,500,000.00	417,060.00
2015/16	Mutandu Primary School - Construction of a storey building accommodating 8 number classrooms	Additional funds for the construction of 8 No. storey classrooms which will cater for grounding to stop rebar exposure, motor infill, support of the beam joints, extension of the balcony and (Pending works to be funded in FY 2021/22 include fixing ceiling, flooring, fixing	wiring, fixing of window panes, painting and branding.	20,549,685.00	2015/16 2016/17 2017/18 2018/19 2019/20 2020/21 2021/22	2,400,000.00 3,000,000.00 2,000,000.00 2,000,000.00 2,500,000.00 2,500,000.00 3,500,000.00	19,900,000.00	649,685.00



*Agumet*



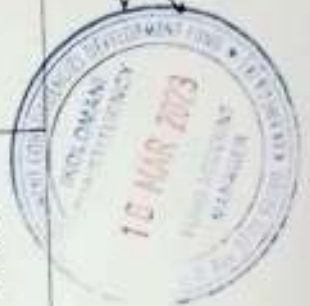
2015/16	Shukhombelo Primary School--Construction of a storey building accommodating 8 number classrooms	Construction of 8 No. classrooms storey tuition block: work done include; the casting of both super and substructures slabs, walling on both structures	flooring with terrazzo, wiring, fixing of window panes, painting and branding	15,658,140.00	2015/16 2016/17 2017/18 2018/19 2019/20 2020/21 2021/22	2,400,000.00 1,600,000.00 1,500,000.00 1,500,000.00 3,000,000.00 2,000,000.00 2,000,000.00	14,000,000.00	1,658,140.00
2015/16	Madivini Primary School--construction of a storey building accommodating 8 number classrooms	Construction of a tuition block consisting of Six lecture halls and 8 Classrooms. Works done include; walling on supper and sub-structures to completion, and roofing of the whole structure.	Fixing doors and windows, fixing the ceiling, Fixing window panes, painting and branding	16,655,311.00	2015/16 2016/17 2017/18 2018/19 2019/20 2020/21 2021/22	1,000,000.00 1,000,000.00 2,000,000.00 2,500,000.00 3,000,000.00 3,000,000.00 2,000,000.00	14,500,000.00	2,155,311.00
2016/17	Imulama Primary School--Construction of a storey building accommodating 8 number classrooms	Construction of 8 No. classrooms. Work to be done includes the casting of both super and substructures, walling on both structures, fitting of doors and windows on both structures, roofing	flooring with terrazzo, fixing window panes and doors, painting and branding	16,465,000.00	2016/17 2017/18 2018/19 2019/20 2020/21 2021/22	1,000,000.00 1,500,000.00 2,000,000.00 3,000,000.00 5,000,000.00 2,000,000.00	14,500,000.00	1,965,000.00
2016/17	KMTC-Ikolomani Campus- Construction of a tuition block consisting of Six halls and 4 Classrooms.	Construction of a tuition block consisting of Six lecture halls and 4 Classrooms. Works done include; walling on supper and sub-structures to completion, and roofing of the whole structure.	Fitting of doors and windows, plastering, fixing of the ceiling, wiring, painting and branding	50,156,039.00	2016/17 2019/20(R) 2020/21 2021/22	2,000,000.00 10,000,000.00 7,000,000.00 10,000,000.00	29,000,000.00	21,156,039.00
2020/21	St. Francis Sabane Secondary School-- Construction of an administration block consisting of a Staffroom, Principal & Deputy Principal, Bursar offices, waiting bay and veranda up to roofing level. Works done include walling on the substructure	Construction of an administration block consisting of a Staffroom, Principal & Deputy Principal, Bursar offices, waiting bay and veranda up to roofing level. Works done include walling on the substructure	Roofing, plastering, flooring, fitting of doors and windows	5,406,300.00	2019/20 2020/21 2021/22	2,000,000.00 2,000,000.00 1,050,000.00	5,050,000.00	356,300.00



2020/21	Kakamega South District HQ- Renovations by re-roofing, re-fixing doors & windows, re-fixing ceilings, flooring and painting an ICTD office block. (Pending works to be funded in FY 2021/22 include fixing door and plastering, fixing ceiling, wiring fixing window panes and painting)	Renovations by re-roofing, re-fixing doors & windows, re-fixing ceilings, flooring and painting an ICTD office block. (Pending works to be funded in FY 2021/22 include fixing door and plastering, fixing ceiling, wiring fixing window panes and painting)	re-painting, flooring the remaining offices by putting terrazzo	2,350,000.00	2020/21 2021/22 2021/22	500,000.00 600,000.00 1,000,000.00	2,100,000.00	2,300,000.00
2021/22	Makovani Primary School- Construction of 3 No. classrooms	Construction of 3 No. classrooms up to lintel level. Work to be done includes casting foundation slab and walling (pending works to be funded in FY 2021/22 include roofing, plastering, flooring, fixing the ceiling, fixing doors and windows, wiring and painting)	Finishes to include; laying of paving slabs, fixing of window panes, wiring, painting and branding	5,310,649.00	2020/21 2021/22	2,000,000.00 1,800,000.00	3,600,000.00	1,712,649.00
2019/20	St. Angela Eregi School- Renovations of five classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting	Renovations of five classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	flooring, fixing of window panes, painting	5,470,000.00	2019/20 2020/21 2021/22	700,000.00 2,000,000.00 1,500,000.00	4,200,000.00	1,270,000.00
2019/20	Burendwa Primary School-Construction of a storey building accommodating 8 number classrooms	Construction of 8 No. classrooms. Work to be done includes the casting of both super and substructures, walling on both structures, fitting of doors and windows on both structures, roofing	Fainting and branding,	14,174,910.00	2019/20 2019/20 2020/21 2021/22	3,000,000.00 2,000,000.00 5,000,000.00 1,600,000.00	11,600,000.00	2,574,910.00



2019/20	Shukuma Primary School - Construction of a storey building accommodating 8 number classrooms	Construction of 8 No. classrooms. Work to be done includes the casting of both super and substructures, walling on both structures, fitting of doors and windows on both structures, roofing	Plastering, painting, flooring by use of terrazzo, fitting of panes and on windows and doors.	14,513,810.00	2019/20 2020/21 2021/22	4,000,000.00 4,000,000.00 2,000,000.00	10,000,000.00	4,513,810.00
2019/20	Shangetso Primary School - Construction of a 4 storey building accommodating 8 number classrooms	Construction of 8 No. classrooms. Work to be done includes the casting of both super and substructures, walling on both structures, fitting of doors and windows on both structures, roofing	fixing doors and windows, plastering, painting, flooring with terrazzo, electricity, fixing of panes.	14,894,190.00	2019/20 2020/21 2021/22	4,000,000.00 4,000,000.00 2,000,000.00	10,000,000.00	4,894,190.00
2019/20	Kimungini Primary School - Construction of a storey building accommodating 8 number classrooms	Construction of 8 No. classrooms. Work to be done includes the casting of both super and substructures, walling on both structures, fitting of doors and windows on both structures, roofing	fixing of doors and windows, plastering, flooring to include terrazzo, electricity, painting, and branding.	15,378,672.00	2019/20 2020/21 2021/22	4,000,000.00 4,000,000.00 2,000,000.00	10,000,000.00	5,378,672.00
2021/22	Malinya Primary School - Construction of a storey building accommodating 8 number classrooms	Construction of 8 No. classrooms. Work to be done includes the casting of both super and substructures, walling on both structures, fitting of doors and windows on both structures, roofing	plastering, fixing of panes, flooring to include terrazzo, painting, fixing of grills on the balcony, and electricity.	14,844,191.00	2019/20 2020/21 2021/22	2,000,000.00 4,000,000.00 2,000,000.00	8,000,000.00	6,844,191.00
2019/20	Makhocho Primary School - Construction of a storey building accommodating 8 number classrooms	Construction of 8 No. classrooms. Work to be done includes the casting of both super and substructures, walling on both structures, fitting of doors and windows on both structures, roofing	fixing doors and windows, plastering, flooring with terrazzo, wiring, fixing the ceiling, painting, and branding.	16,080,000.00	2019/20 2020/21 2021/22	4,000,000.00 4,000,000.00 2,000,000.00	10,000,000.00	6,080,000.00





2019/20	Igahu Police Station- construction of an office block consisting of six offices for a proposed Police Station	Additional funds for the construction of an office block consisting of six offices for a proposed Police Station which is at the foundation level. Activities to be done include casting the slab, walling, and casting the lintel (pending works to be funded in FY 2021/22 include roofing, plastering, fixing doors and windows, fixing the ceiling, flooring, wiring and painting)	fixing doors and windows, plastering, wiring, plumbing works, fixing the ceiling, flooring, painting and branding.	14,642,230.00	2019/20 2020/21 2021/22 (E)	1,000,000.00 2,000,000.00 1,000,000.00 3,000,000.00	7,000,000.00	7,642,230.00
2020/21	Lusui Primary School- Construction of a storey building accommodating 8 number classrooms	Construction of 8 Classrooms storey tuition block at an estimated total cost of KShs 17,000,000. Phase one (1) consists of four (4) classrooms up to foundation slab level and ground floor walling. (Pending works to be funded in FY 2021/22 include casting suspended slab, 1 <sup>st</sup> floor walling, roofing, plastering, fixing doors & windows, fixing ceiling, flooring, fixing window panes & painting)	The casting of the lintel, roofing plastering, electricity, flooring to include terrazzo, fitting of doors and windows, painting and branding, ceiling	16,543,435.00	2020/21 2021/22	4,000,000.00 4,000,000.00	8,000,000.00	8,543,435.00
2020/21	Shitochia Primary School- Construction of a storey building accommodating 8 number classrooms	Construction of 8 Classrooms storey tuition block phase one of four (4) classrooms up to foundation slab level and ground floor walling.	plastering, flooring to include terrazzo, electricity, fixing of windows and doors, ceiling, painting and branding	15,956,960.00	2020/21 2021/22	2,000,000.00 4,000,000.00	6,000,000.00	9,956,960.00

*A. Juma*



2021/22	Shurumba Primary School-Construction of a storey building accommodating 8 number classrooms	Construction of 8 Classrooms storey tuition block phase one of four (4) classrooms up to foundation slab Level and ground floor walling.	walling to completion on the suspended slab, roofing, plastering, fixing of doors and windows, flooring to include terrazzo, electricity, ceiling painting and branding	15,964,860.00	2020/21 2021/22	1,000,000.00 4,000,000.00	5,000,000.00	10,964,860.00
2020/21	Inasali Primary School-Construction of a storey building accommodating 8 number classrooms	Construction of 8 Classrooms storey tuition block phase one of four (4) classrooms up to foundation slab Level and ground floor walling.	roofing, plastering, fixing of doors and windows, electricity, flooring to include terrazzo, ceiling, painting and branding	16,595,570.00	2020/21 2021/22	1,000,000.00 4,000,000.00	5,000,000.00	11,595,570.00
2020/21	Isheuywe Primary School-Construction of a storey building accommodating 8 number classrooms	Construction of 8 Classrooms storey tuition block phase one of four (4) classrooms up to foundation slab Level and ground floor walling.	walling on the suspended slab, roofing, fitting of doors and windows, plastering, ceiling and board, painting and branding	16,894,256.00	2020/21 2021/22	1,000,000.00 4,000,000.00	5,000,000.00	11,894,256.00
2021/22	Ivonda Primary School-Purchase of 0.8 Acres of land inclusive of the processing title deed for expansion of the school premises.	Purchase of 0.8 Acres of land inclusive of the processing title deed for expansion of the school premises.	N/A	1,500,000.00	2021/22	1,500,000.00	1,500,000.00	-



Thereafter a discussion was made on the report and the following points were noted.

1. Some projects have been marked as complete and in use, but their contractors have not been paid in full. Hence, the need to include the pending amounts in the project proposal for the financial year 2022/23.
2. The ongoing projects should be given priority in the allocation of funds as per the regulations provided by the NGCDF Board.
3. The Chairman urged members to be visiting regularly the projects to ascertain their status and determine if corrective measures need to be instituted.

**MIN 05/03/2023-07: APPROVAL OF BUDGET PROPOSAL FOR THE FINANCIAL YEAR 2022/2023**

The Fund Account Manager informed the meeting about the resolutions of the NGCDF Board concerning the project proposal for the financial year 2022/2023 that was submitted for approval. They were several resolutions made and some of them are summarised below;

1. That the entire proposal to pend approval apart from Bursary, Administration, M& E and Emergency subject to NG-CDFC allocating adequate funds to ongoing projects per the report on ongoing projects submitted by the NG-CDFC.
2. Review of the report on ongoing projects, the amount required to complete all the reported ongoing projects was Kshs.133 million while the NG-CDFC has allocated only Kshs.58 million to the projects
3. The NG-CDFC has proposed 8 new multi-year projects with cumulative cost estimates of Kshs.128 million but has been cumulatively allocated Kshs.22 million. All of these projects were deferred by the NGCDF Board.
4. The NGCDFC is to provide valuation reports for some ongoing projects indicating the work done and the cost of the pending works.
5. The NGCDF Board also recommended verification visits to be done to some projects to ascertain their status before approval could be issued.
6. The project for the purchase of Land for Malinya Stadium was declined since the project falls within the County Government functions.
7. As regards environmental projects for planting tree seedlings in select schools, the NGCDF Board resolved to ensure that the NG-CDFC submits confirmation letters from the schools that they will manage and sustain the trees once planted.

Thereafter the Chairman invited discussion on the matter in light of the NGCDF Board resolutions and the following points were noted.

1. The committee resolved to ensure that all projects that were initiated before 2019 were allocated adequate funds to ensure their completion.
2. The committee also noted that due to the pressure caused by the unavailability of land for construction, most schools had opted for the construction of storey buildings and that these projects require huge cost outlay hence it was not feasible to allocate funds to all of them all at once.

3. The Fund Account Manager was tasked with ensuring that the respective school heads provide the necessary letters committing to the sustainability of the tree seedlings they will be granted to plant.
4. Further, the Fund Account Manager was also tasked to liaise with the County Public Works to provide all the documentation requested by the NGCDF Board.
5. Some projects will require that the NGCDFC seeks the NGCDF Board's approval to change their activity and one will require the submission of reallocation minutes.
6. Due to the huge number of ongoing projects the NGCDFC should commit to the NGCDF Board to fund the projects within the next two financial years.
7. As regards Malinya Stadium, it was noted that the project was initiated by NGCDF whereby it purchased land and provided funds for the construction of a dais. Currently, the stadium has attracted funding from Sports Kenya and hence requested the NGCDFC to aid in the purchase of additional land to allow the stadium to be extended to enable the construction of a more accommodating dais.

After a lengthy deliberation on the matter and after considering the NGCDF Board's resolutions, and after being proposed by Mr. Josephat Luseka Miheso and seconded by Mr. Fasilisa Khatayi Shitsukane the committee resolved to submit for approval for the financial year 2022/2023 the following projects;



A handwritten signature in black ink, written over the stamp. The signature is stylized and appears to be 'A. G. M.' followed by a long horizontal line extending to the right.

**IKOLOMANI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
PROJECTS PROPOSAL FOR THE FINANCIAL YEAR 2022/2023**

NO	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT</b>						
1	Accommodation - Domestic Travel	300,000	-	Payment of accommodation on domestic travel for the 10 NGCDFC Members.	300,000	New
2	Bank service commission and charges	40,000	-	Payment of Bank service commission and charges	40,000	New
3	Casual labour and Internship	280,000	-	Payment of Basic Wages to 1 casual labourer at 20000/= for 12 months and 1 intern at 10,000/= for four months	280,000	New
4	Contractual employees	2,405,280	-	Payment of Basic salaries to 9 contracted employees for 12 Months	2,405,280	New
5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	-	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	New
6	Daily Subsistence Allowance	240,000	-	Payment of Daily Subsistence Allowance	240,000	New
7	Electricity	60,000	-	Payment for the supply of electricity to the NGCDFC offices	60,000	New
	Courier and Postal Services	121,483	-	Payment of Courier and postal services	121,483	
8	General Office Supplies (papers, pencils, forms, small office equipment etc)	350,000	-	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	350,000	New
9	Gratuity-contractual employees	745,620	-	Payment of gratuity to 9 contracted NGCDFC staff at 31% of each one's basic pay for 12 months.	745,620	New

NO	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
10	House allowance	528,000	-	Payment of House allowances to 9 contracted NGCDFC staff for 12 months	528,000	New
11	Maintenance Expenses - Motor Vehicles	180,000	-	Payment of Repair and Maintenance Expenses - NGCDFC Motor Vehicle - Isuzu GKB 225F BUS and Motor cycle-GKB 826Q	180,000	New
12	NGCDFC allowance	624,000	-	Payment of NGCDFC sitting allowances	624,000	New
13	NSSF	116,640	-	Payment of Employer's share of NSSF for 9 contracted staff.	116,640	New
14	Other committee expenses	310,000	-	Payment of Other committee expenses	310,000	New
15	Gas Expenses	15,000	-	Payment for the purchase of cooking gas (LPG) expenses	15,000	New
16	Refined Fuels and Lubricants for Transport	150,000	-	Purchase of Refined Fuels and Lubricants for NGCDFC Isuzu Bus-GKB 225F and Motor cycle- GKB 826Q.	150,000	New
17	Supplies and Accessories for Computers and Printers	275,000	-	Purchase of Supplies and Accessories for Computers and Printers	275,000	New
18	Telephone, Telex, Facsimile and Mobile Phone Service	100,000	-	Payment of Telephone and internet expenses	100,000	New
19	Transport allowance	528,000	-	Payment of Transport Allowances to 9 contracted NGCDFC staff	528,000	New
20	Travel Costs (Airlines, Bus, Railway, Mileage Allowances.)	50,000	-	Payment of Transport Expenses	50,000	New
21	Water & sewerage charges	42,820	-	Payment of Water & sewerage charges	42,820	New
22	Motor Vehicle Insurance	100,000	-	Payment of motor vehicle GKB 225F Isuzu Bus and Motorcycle GKB 826Q insurance.	100,000	New

NO	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
	Refurbishment and maintenance of buildings	400,000		Payment of Refurbishment and maintenance of buildings.	400,000	
	Purchase of office furniture	130,000		Payment for the purchase of office furniture	130,000	
					8,291,843	
<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>						
23	COC allowance	200,000	-	Payment of COC allowance charges	200,000	New
24	Travel Costs (Airlines, Bus, Railway, Mileage Allowances.)	100,000	-	Payment of Travel cost of 5 Constituency Oversight Committee Members where necessary	100,000	New
25	Accommodation - Domestic Travel	200,000		Payment of accommodation on domestic travel of 5 Constituency Oversight Committee Members where necessary	200,000	New
26	Daily Subsistence Allowance	350,000		Payment of Daily Subsistence Allowance	350,000	New
27	Refined Fuels and Lubricants for Transport	200,000		Purchase of Refined Fuels and Lubricants for transport of GK vehicles	200,000	New
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000		Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000	New
					1,200,000	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>						
28	Accommodation - Domestic Travel	400,000	-	Payment of accommodation on domestic travel for 10 NGCDFC Members	400,000	New
29	Daily Subsistence Allowance	350,000	-	Payment of Daily Subsistence Allowance	350,000	New

NO	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
30	General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	-	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000	New
31	Hire of Training Facilities and Equipment	200,000	-	Hire of Training Facilities and Equipment during capacity building	200,000	New
32	NGCDFC allowance	624,000	-	Payment of NGCDFC allowance	624,000	New
33	Other committee expenses	416,000	-	Payment of Other committee expenses	416,000	New
34	Production and Printing of Training Materials	200,000	-	Payment of Production and Printing of Training Materials during capacity building	200,000	New
35	Refined Fuels and Lubricants for Transport	200,000	-	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000	New
36	Travel Allowance on training	450,000	-	Payment of Travel Allowance of NGCDFC, National Government officers and FMC during capacity building	450,000	New
37	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	-	Payment of Transport Expenses	100,000	New
38	Capacity Building	760,000	-	Facilitation of NGCDFC / FMC & Staffs Capacity Building	760,000	New
<b>EMERGENCY PROJECTS</b>					<b>4,000,000</b>	
40	Emergency	7,636,190	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	New
<b>ENVIRONMENTAL PROJECTS</b>					<b>7,636,190</b>	



NO	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
	Shukhombelo Primary School	25,000	-	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	25,000	New
	Shisele Primary School	25,000	-	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	25,000	New
	Burendwa Primary School	25,000	-	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	25,000	New
	Ibuka Primary School	25,000	-	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	25,000	New
	Shibunane Primary School	25,000	-	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	25,000	New
	Ishianji Primary School	25,000	-	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	25,000	New
	Lwanaswa Primary School	25,000	-	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	25,000	New
	Ikhulili Primary School	25,000	-	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	25,000	New
	<b>SPORT PROJECT</b>				<b>200,000</b>	
42	Constituency Sports Tournament	1,000,000	-	To Carry Out a Constituency Sports Tournament Where Winning Teams Will Be Awarded Balls, uniforms And Trophies, Where Facilitation of the Tournament @ KShs 587,000 and Purchase of Balls, Uniforms, Trophies and Equipment @ KShs 500,000	1,087,000	New
43	Regional Sports Tournament	300,000		Facilitate regional sports tournaments in partnership with other Constituencies within the Region	300,000	New
	<b>PRIMARY SCHOOLS PROJECTS</b>				<b>1,387,000</b>	

NO	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
44	Burendwa Primary School	14,174,910	11,600,000 2019/20-3M 2020/21-5M 2021/22-1.6M 2M- Reallocation	Additional funds for the construction of a storey building accommodating eight classrooms. Up to part finishes. Roofing, fixing of doors & windows, wiring and plastering	1,500,000	Ongoing
45	Bushungula Primary School	16,158,435	-	Construction of a storey building accommodating eight classrooms up to laying of ground floor slab: foundation works and laying off the ground floor slab.	2,000,000	New
46	Buya Primary School	16,998,000	-	Construction of a storey building accommodating eight classrooms up to the erection of pillars: foundation works, laying of ground floor slab and erection of ground floor columns.	3,000,000	New
47	Imalaba Primary School	15,917,060	15,900,000 2021/22-3.2M 2020/21-5.3M 2019/20-3M 2018/19-1.5M 2017/18-1.5M 2016/17-1M	Additional funds for the completion of construction of a storey building accommodating eight classrooms: wiring & painting	470,000	Ongoing
48	Imbale Primary School	15,990,000	-	Construction of a storey building accommodating eight classrooms up to the erection of pillars: foundation works, laying of ground floor slab and erection of ground floor columns.	3,000,000	New

NO	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
49	Imulama Primary School	16,465,000	14,500,000 2016/17-1M 2017/18-1.5M 2017/18-0.5M 2018/19-1.5M 2019/20-3M 2019/20-2M (R) 2020/21-3M 2021/22-2M	Additional funds for the completion of construction of a storey building accommodating eight classrooms: flooring by terrazzo, painting and branding	1,965,000	Ongoing
50	Imusali Primary School	16,595,570	5,000,000 2020/21-1M 2021/22-4M	Additional funding for construction of a storey building accommodating eight classrooms up to roofing level: erection of first floor columns, walling and roofing	2,800,000	Ongoing
51	Irechelo Primary School	1,000,000		One-off purchase of approximately 0.2 ha of land @ KShs. 850,000 and Title deed processing fee KShs. 150,000	1,000,000	New
52	Iremele Primary School	17,517,014		Construction of a storey building accommodating eight classrooms up to the erection of pillars: foundation works, laying of ground floor slab and erection of ground floor columns...	2,800,000	New
53	Ishieywe Primary School	16,894,256	5,000,000 2021/22-4M 2020/21-1M	Additional funding for construction of a storey building accommodating eight classrooms up to roofing level: erection of first-floor columns, walling and roofing	3,000,000	Ongoing
54	Isulu Primary School	17,000,000		Construction of a storey building accommodating eight classrooms up to the erection of pillars: foundation works, laying	3,000,000	New

NO	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
55	Itulubuni Primary School	1,000,000	-	of ground floor slab and erection of ground floor columns.	1,000,000	New
56	Kamunguni Primary School	15,178,672	10,000,000 2019/20FY - Kshs.4,000,000 2020/21FY - Kshs.4,000,000 2021/22FY - Kshs. 2,000,000	Additional funds for the construction of a storey building accommodating eight classrooms; Up to part finishes, Roofing, fixing of doors & windows, wiring and plastering	2,800,000	Ongoing
57	Lusiola Primary School	15,716,804	13,600,000 2016/17-1.7M 2017/18-2.5M 2018/19-3M 2019/20-3M 2020/21-1.5M 2021/22-1.5M	Additional funding for the completion of construction of a storey building accommodating eight classrooms; fixing of windows & doors, plastering, flooring by terrazzo, painting and branding.	1,120,000	Ongoing
58	Lusui Primary School	16,543,435	8,000,000 2020/21FY - Kshs.4,000,000	Additional funding for the construction of a storey building accommodating eight classrooms up to the first-floor lintel; Erection of columns, First-floor walling and laying of lintel	1,000,000	Ongoing

NO	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
			2021/22FY - Kshs. 4,000,000			
59	Madivini Primary School	16,655,311	14,500,000 2014/15-1M (Change of activity) 2016/17-1M (ongoing) 2017/18-2M 2018/19-2.5M 2019/20-3M 2020/21-3M 2021/22-2M	Additional funding for the completion of construction of a storey building accommodating eight classrooms: fixing of windows & doors, fixing of ceiling board, wiring, flooring by terrazzo, painting, and branding.	2,160,000	Ongoing
60	Makhokho Primary School	16,080,000	10,000,000 2019/20-4M 2020/21-4M 2021/22-2M	Additional funding for the construction of a storey building accommodating eight classrooms up to part finishes: roofing, fixing doors & windows and plastering.	2,800,000	Ongoing
61	Malinya Primary School	14,844,191	8,000,000 2019/20-2M 2020/21-4M 2021/22-2M	Additional funding for the construction of a storey building accommodating eight classrooms up to part finishes: roofing, fixing doors & windows and plastering.	2,800,000	Ongoing
62	Matundu Primary School	20,549,685	19,900,000 2015/16-2.4M 2016/17-3M 2017/18-2M 2018/19-2M	Additional funding for the completion of construction of a storey building accommodating eight classrooms: wiring, painting and branding.	660,000	Ongoing

NO	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
			2019/20-2.5M 2019/20-2M-R 2020/21-2.5M 2021/22-3.5M			
63	Mukoyani Primary School	5,310,649	3,800,000 2021/22-1.8M 2020/21-2M	Additional funding for the completion of the construction of three classrooms: wiring, flooring with terrazzo, ceiling works and painting	1,515,000	Ongoing
64	Mwikhomo Primary School	17,500,000	*	Construction of a storey building accommodating eight classrooms up to the erection of pillars: foundation works, laying of ground floor slab and erection of ground floor columns.	3,000,000	New
65	Naliava Primary School	15,787,066	15,500,000 2015/16-1.6M 2016/17-3.4M 2017/18-2.5M 2018/19-2M 2019/20-3M 2020/21-1.2M 2021/22-1.85M	Additional funding for the completion of construction of a storey building accommodating eight classrooms: painting.	240,000	Ongoing
66	Shianjetso Primary School	14,894,190	10,000,000 2019/20-4M 2020/21-4M 2021/22-2M	Additional funding for the construction of a storey building accommodating eight classrooms up to part finishes: roofing, fixing doors & windows and plastering.	2,800,000	Ongoing
67	Shuduha Primary School	1,000,000	*	Renovation to completion of two classrooms: re-roofing, fixing doors & windows, plastering, flooring and painting	1,000,000	New

NO	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
68	Shikhombelo Primary School	15,658,140	14,000,000 2015/16-2.4M 2016/17-1.6M 2017/18-1.5M 2018/19-1.5M 2019/20-3M 2020/21-2M 2021/22-2M	Additional funding for the completion of construction of a storey building accommodating eight classrooms: wiring, flooring using terrazzo, painting and branding.	1,660,000	Ongoing
69	Shikuma Primary School	14,513,810	10,000,000 2019/20-4M 2020/21-4M 2021/22-2M	Additional funding for the construction of a storey building accommodating eight classrooms up to part finishes: roofing, fixing doors & windows and plastering.	2,800,000	Ongoing
70	Shirumba Primary School	15,964,860	5,000,000 2020/21-1M-R 2021/22-4M	Additional funding for construction of a storey building accommodating eight classrooms up to roofing level: erection of first floor columns, walling and roofing.	3,000,000	Ongoing
71	Shitechia Primary School	15,956,960	6,000,000	Additional funding for construction of a storey building accommodating eight classrooms up to roofing level: erection of first floor columns, walling and roofing.	3,000,000	Ongoing
72	Shiveye Primary School	16,895,254		Construction of a storey building accommodating eight classrooms up to the erection of pillars: foundation works, laying of ground floor slab and erection of ground floor columns.	3,000,000	New

NO	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
73	St. Angela Eregi Girls Boarding Primary School.	5,450,000	4,200,000 2021/22- 1.5M 2020/21-2M 2019/20-700K (Emergency)	Additional funds for the completion of Renovations of nine classrooms by flooring using terrazzo and painting.	1,250,000	Ongoing
<b>SECONDARY SCHOOL PROJECTS</b>						
75	Friends School Lirhembe Secondary School	15,553,563	13,600,000 2018/13-1M 2013/14-1.5 (ongoing) 2017/18-2M 2018/19-2M 2019/20-4M 2019/20-1M-R 2020/21-1.2M 2021/22-900K	Additional funds for the Completion of the construction of a library - holding 80 students capacity, three classrooms and 2 offices. Works to be done, electrical works, fixing of guard rails, flooring with terrazzo and painting and branding.	1,955,000	Ongoing
76	Mutaho Girls Secondary School	16,744,464	15,450,000 2014/15-1M 2015/16-2.4m (with admin block) 2016/17-1M (admin block) 2017/18-2M (admin block/tuition block)	Additional funding for the completion of construction of a storey building accommodating eight classrooms: fixing of the ceiling, guard rails, painting and branding	1,305,000	Ongoing



NO	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
77	St. Francis Sabane Secondary School	5,406,300	2018/19-2.5M (admin block/tuition block) 2019/20-3M 8 c/rooms 2020/21-1.8M 2021/22-1.75M 5,050,000	Additional funds for the completion of construction of an administration block accommodating a Staffroom, Principal, Deputy Principal & Bursars' offices, waiting for bay and veranda: Works to be done - painting.	360,000	Ongoing
78	St. Annes Musoli Girls High School	11,153,860	2019/20-2M 2020/21-2M 2021/22-1.05M 10,500,000	Construction up to the roofing level of a school library and 3 offices (Librarian, English & Kiswahili Departments) from the First floor. (B.O.M constructed the ground and first floor containing classrooms to completion): the raising of columns, walling and roofing. Additional funds for the completion of construction of a storey building accommodating a twin laboratory and two classrooms: flooring with terrazzo and painting.	3,000,000	New
79	St. Bonaventure Shumanyiro Secondary School	12,068,412	2014/15-1.5M 2017/18-1.5M 2018/19-1.5M 2019/20-2M 2020/21-2.5M 2021/22-2M 11,600,000	Additional funds for the completion of construction of a storey building accommodating a dining hall, Kitchen, library and 3 H.O.Ds offices: Works to be done - painting.	1,570,000	Ongoing
80	St. Joseph's Shichinji Secondary School	11,795,632	2015/16-1.6M 2017/18-2M 2018/19-2M	Additional funds for the completion of construction of a storey building accommodating a dining hall, Kitchen, library and 3 H.O.Ds offices: Works to be done - painting.	200,000	Ongoing

NO	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
<b>SECURITY PROJECTS</b>						
81	Igathu Police Station	14,500,230	7,000,000 2019/20-3M 2020/21-1M 2021/22-2M	Additional funding for the construction of an office block accommodating six offices up to roofing, walling, laying of reinforced concrete ceiling, fixing doors and windows, and plastering.	8,440,000	Ongoing
82	Kakamega South District HQs	2,330,000	2,100,000 2020/21-1M 2021/22-600K 2020/21-500K emergency approved by NG-CTFC	Additional funds for the completion of the renovations of the OCP's office block consisting of 8 offices, painting.	230,000	Ongoing
<b>TERTIARY PROJECTS</b>						
83	KMTC -Kolemani Campus	50,156,039	29,000,000 2016/17-2M 2020/21-7M 2019/20-10M OR 2021/22-10M	Additional funds for the ongoing construction of a storey building accommodating six lecture halls and four classrooms. Works to be done - fixing doors and windows, plastering, fixing of the ceiling, electrical works and flooring.	10,000,000	Ongoing
84	KMTC -Bolemani Campus	1,840,000	-	One-off purchase of approximately 0.4 Ha at KShs 1,700,000 inclusive of processing title deed at KShs 140,000	1,840,000	New
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>					<b>11,840,000</b>	



NO	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
85	Bursary Secondary Schools	18,820,000	-	Provision of scholarships and fees Payment for needy and poor students in secondary schools	18,820,000	New
86	Bursary Tertiary Institutions	5,000,000	-	Provision of scholarships and fees Payment for needy and poor students in colleges and universities	5,000,000	New
87	Bursary Special Institutions	700,000	-	Provision of scholarships and fees Payment for needy and poor students in special institutions	700,000	New
88	Social Security	1,980,000	-	Social Security Program - Payment of NHIF to 393 needy constituents at a cost of KShs 5,000 per Individual	1,980,000	New
<b>OTHER PROJECT</b>						
90	Ikolomani NGCDF Strategic Plan	2,000,000		To facilitate in preparation, facts collection designing, typesetting and printing of Ikolomani Constituency Strategic plan for the period between 2023-2027	2,000,000	New
91	Malinya Stadium	1,400,000		One-off purchase of approximately 0.05 Ha at KShs 1,200,000 inclusive of processing title deed at KShs 200,000	1,400,000	New
		572,944,087	284,469,240		3,400,000	
					138,215,033	



**MIN 06/05/2023-07: APPROVAL FOR COMMITMENT TO FUND VARIOUS PROJECTS FOR THE FINANCIAL YEAR 2023/2024, and 2024/2025.**

The Fund Account Manager informed the committee that the NGCDF Board's policy is that projects should not be implemented for more than three financial years. He also noted that due to inadequate funds, some of the projects have not been allocated sufficient funds to enable them to be completed within the stipulated timelines. The Fund Account Manager thereafter presented an analysis of the projects which had surpassed the required 3 financial years.

Thereafter deliberations were made by the NGCDFC on this matter and the following points were noted.

1. Due to the huge cost outlay of constructing storey buildings accommodating eight classrooms, there is a need for phasing out the projects and ensuring that they are completed within the required three financial years. All projects must be completed within three financial years.

After a lengthy deliberation on this matter, the committee resolved to give a funding commitment to the NGCDF Board for various projects with huge balances. The commitments are as per the following table.

NO	Project Name	Project Activity	Financial Year of Inception	Original Cost	Cumulative Allocation	Amount Allocated (FY 2022/23)	COMMITMENT (FY 2023/24)	COMMITMENT (FY 2024/25)
1	Burendwa Primary School	Additional funds for the construction of a storey building accommodating eight classrooms: Up to part finishes. Roofing, fixing of doors & windows, wiring and plastering	2019/20	14,174,910	11,600,000	1,500,000	1,074,910	-
2	Igulu Police Station	Additional funding for the construction of an office block accommodating six offices up to roofing; walling, laying of reinforced concrete ceiling, fixing doors	2019/20	14,500,230	7,000,000	3,000,000	4,500,230	-



NO	Project Name	Project Activity	Financial Year of Inception	Original Cost	Cumulative Allocation	Amount Allocated (FY 2022/23)	COMMITMENT (FY 2023/24)	COMMITMENT (FY 2024/25)
		and windows, and plastering.						
3	Kimringini Primary School	Additional funds for the construction of a storey building accommodating eight classrooms. Up to part finishes. Roofing, fixing of doors & windows, wiring and plastering	2019/20	15,178,672	10,000,000	2,800,000	2,378,672	-
4	Makhoko Primary School	Additional funding for the construction of a storey building accommodating eight classrooms up to part finishes: roofing, fixing doors & windows and plastering.	2019/20	16,080,000	10,000,000	2,800,000	3,280,000	-
5	Malunya Primary School	Additional funding for the construction of a storey building accommodating eight classrooms up to part finishes: roofing, fixing doors & windows and plastering.	2019/20	14,844,191	8,000,000	2,800,000	4,044,191	-



NO	Project Name	Project Activity	Financial Year of Inception	Original Cost	Cumulative Allocation	Amount Allocated (FY 2022/23)	COMMITMENT (FY 2023/24)	COMMITMENT (FY 2024/25)
6	Shanjeto Primary School	Additional funding for the construction of a storey building accommodating eight classrooms up to part finishes: roofing, fixing doors & windows and plastering.	2019/20	14,894,190	10,000,000	2,800,000	2,094,190	-
7	Shikuma Primary School	Additional funding for the construction of a storey building accommodating eight classrooms up to part finishes: roofing, fixing doors & windows and plastering.	2019/20	14,513,819	10,000,000	2,800,000	1,713,810	-
8	KMTC- Ikolomani Campus	Additional funds for the ongoing construction of a storey building accommodating six lecture halls and four classrooms. Works to be done- plastering, fitting of windows and doors, electrical works, and plumbing works.	2020/21	50,156,036	29,000,000	10,000,000	11,156,039	-
9	Lusui Primary School	Additional funding for the construction of a storey building accommodating eight classrooms up to first-floor lintel: First-floor	2020/21	16,543,435	8,000,000	1,000,000	3,771,718	3,771,716



*Signature*

NO	Project Name	Project Activity	Financial Year of Inception	Original Cost	Cumulative Allocation	Amount Allocated (FY 2022/23)	COMMITMENT (FY 2023/24)	COMMITMENT (FY 2024/25)
		walling and casting of lintel						
10	Shitechia Primary School	Additional funding for construction of a storey building accommodating eight classrooms up to roofing level: erection of first-floor columns, walling and roofing	2020/21	15,956,960	6,000,000	3,000,000	3,478,480	3,478,480
11	Imusali Primary School	Additional funding for construction of a storey building accommodating eight classrooms up to roofing level: erection of first-floor columns, walling and roofing	2021/22	16,595,570	5,000,000	2,800,000	8,795,570	
12	Ishicywe Primary School	Additional funding for construction of a storey building accommodating eight classrooms up to roofing level: erection of first-floor columns, walling and roofing	2021/22	16,894,256	5,000,000	3,000,000	4,447,128	4,447,128



*[Handwritten Signature]*

NO	Project Name	Project Activity	Financial Year of Inception	Original Cost	Cumulative Allocation	Amount Allocated (FY 2022/23)	COMMITMENT (FY 2023/24)	COMMITMENT (FY 2024/25)
13	Shirumba Primary School	Additional funding for construction of a storey building accommodating eight classrooms up to roofing level; erection of first-floor columns, walling and roofing	2021/22	15,964,860	5,000,000	3,000,000	7,964,860	
14	Bushianga la Primary School	Construction of a storey building accommodating eight classrooms up to laying of ground floor slab; foundation works and laying off the ground floor slab.	2022/23	16,158,435	-	2,000,000	7,079,218	7,079,216
15	Ilaya Primary School	Construction of a storey building accommodating eight classrooms up to the erection of pillars; foundation works, laying of ground floor slab and erection of ground floor columns.	2022/23	16,998,000	-	3,000,000	6,999,000	6,999,000





NO	Project Name	Project Activity	Financial Year of Inception	Original Cost	Cumulative Allocation	Amount Allocated (FY 2022/23)	COMMITMENT (FY 2023/24)	COMMITMENT (FY 2024/25)
16	Imbale Primary School	Construction of a storey building accommodating eight classrooms up to the erection of pillars: foundation works, laying of ground floor slab and erection of ground floor columns.	2022/23	15,990,000	-	3,000,000	6,495,000	6,495,000
17	Iremele Primary School	Construction of a storey building accommodating eight classrooms up to the erection of pillars: foundation works, laying of ground floor slab and erection of ground floor columns.	2022/23	17,517,014	-	2,800,000	7,358,507	7,358,507
18	Isulu Primary School	Construction of a storey building accommodating eight classrooms up to the erection of pillars: foundation works, laying of ground floor slab and erection of ground floor columns.	2022/23	17,000,000	-	3,000,000	7,000,000	7,000,000



*Pamela A*

NO	Project Name	Project Activity	Financial Year of Inception	Original Cost	Cumulative Allocation	Amount Allocated (FY 2022/23)	COMMITMENT (FY 2023/24)	COMMITMENT (FY 2024/25)
19	Mwikhom o Primary School	Construction of a storey building accommodating eight classrooms up to the erection of pillars: foundation works, laying of ground floor slab and erection of ground floor columns.	2022/23	17,500,000	-	3,000,000	7,250,000	7,250,000
20	Shiveye Primary School	Construction of a storey building accommodating eight classrooms up to the erection of pillars: foundation works, laying of ground floor slab and erection of ground floor columns.	2022/23	16,895,254	-	3,000,000	6,947,627	6,947,627
21	St. Annes Musoli Girls High School.	Construction up to the roofing level of a school library and 3 offices (Librarian, English & Kiswahili Departments) from the First floor. (B.O.M constructed the ground and first floor containing classrooms to completion): the raising of columns, walling and roofing	2022/23	11,153,860	-	3,000,000	4,076,930	4,076,930



**MIN. 07/03/2023-07: APPROVAL OF CO-FUNDING OF ST. ANNES MUSOLI GIRLS HIGH SCHOOL PROJECT**

The Chair provided a brief overview of the St. Annes Musoli Girls High School Project. The project involves the construction of a three-storey building, with the ground and first floor already completed by the school's Board of Management (B.O.M). The ground and first floors currently house several classrooms. The school's B.O.M approached the Ikolomani NGCDF for co-funding to complete the second floor, which will accommodate a school library and three offices. The estimated total cost of the second floor is KShs 11,200,000.00.

After careful consideration, the meeting resolved that Ikolomani NGCDF fund the St. Annes Musoli Girls High School Project in three instalments. The first instalment, amounting to KShs 3,000,000.00, will be disbursed in the current financial year 2022/2023. The funds from this instalment will be utilized for the raising of columns, walling, and roofing of the second floor. The remaining balance of the funding required for the second floor, which amounts to KShs 8,200,000.00, will be spread out between the two subsequent financial years of 2023/24 and 2024/25. The specific disbursement amounts and timelines will be determined and communicated by the Ikolomani NGCDF in consultation with the St. Annes Musoli Girls High School authorities.

**MIN 08/03/2023-07: APPROVAL OF PAYMENT**

The Chair informed the meeting about payments that needed the approval of the committee. After a brief deliberation on the matter, the committee resolved to approve the following payments:

No.	Name of Payee	Purpose	Vote Head	Amount
1.	Tom Oriwa Ageng'a	Being payment for NG-CDFC sitting allowances and other meeting expenses.	Administration & Recurrent	60,000

**MIN 09/03/2023-07: AOB**

There being no other business the meeting was adjourned at 2.12 pm by a word of prayer from Mrs. Fasilisa Khatayi Shitsukane.

Approved for Circulation by;

Signed.....  Date..... 16/03/2023  
Chairman



Signed.....  Date..... 16/03/2023  
Secretary



Confirmed by:

Signed..... *[Signature]*  
Chairman

Date..... 30/03/2023

Signed..... *[Signature]*  
Secretary

Date..... 30/03/2023



*[Signature]*

Distribution;

1. The Chief Executive  
National Government Constituencies Development Fund Board  
Nairobi
2. The National Treasury Sub County Accountant,  
Kakamega South Sub-County  
Malinya

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 210

CONSTITUENCY NAME: IKOLOMANI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
210/AP1	Administration/Recurent	8,291,843.00
210/AP2	Monitoring and evaluation/Capacity Buiding	4,000,000.00
210/2640100	Bursary/Mocks/Cats	26,500,000.00
210/2640200	Emergency Projects	7,636,190.00
210/2630204	Primary School Projects	62,140,000.00
210/2630205	Secondary School Projects	8,390,000.00
210/2630206	Tertiary Institution Projects	11,840,000.00
210/2640507	Security Projects	3,230,000.00
210/2640509	Sports Activities	1,387,000.00
210/2640510	Environmental Projects	200,000.00
210/2640512	Cultural Projects	1,400,000.00
210/2211310	Contracted Professional Services - e.g. Strategic Planning	2,000,000.00
TOTAL		137,015,033.00

DAVID MULINYI USAMBA *[Signature]* 25/05/2023

Chairman Signature Date

TOM ORIWA AGEH'A *[Signature]* 25.05.2023

Fund Manager Signature Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210

Constituency Name IKOLOMANI County Kakamega

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,291,843.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic travel	4-0037-210-2210302-100-2022-2023-1	Payment of accommodation on domestic travel for the 10 NGCDFC Members.	New Project	300,000.00
Bank Service Commission and charges	4-0037-210-2211301-100-2022-2023-2	Payment of Bank service commission and charges	New Project	40,000.00
Casual Labour And Internship	4-0037-210-2110202-100-2022-2023-3	Payment of Basic Wages to 1 casual labourer at 20000/ for 12 months and 1 intern at 10,000/ for four months	New Project	280,000.00
Contractual Employees	4-0037-210-2110000-100-2022-2023-4	Payment of Basic salaries to 9 contracted employees for 12 Months	New Project	2,405,280.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0037-210-2210801-100-2022-2023-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks.	New Project	200,000.00
Daily Subsistence Allowance	4-0037-210-2110201-100-2022-2023-6	Payment of Daily Subsistence Allowance	New Project	240,000.00
Electricity	4-0037-210-2210101-100-2022-2023-7	Payment for the supply of electricity to the NGCDFC offices	New Project	60,000.00
General Office Supplies	4-0037-210-2211101-100-2022-2023-8	Purchase of General Office supplies	New Project	350,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Gratuity	4-0037-210-2710102-100-2022-2023-9	Payment of gratuity to 9 contracted NGCDFC staff at 31% of each ones basic pay for 12 months.	New Project	745,620.00
House Allowance	4-0037-210-2110301-100-2022-2023-10	Payment of House allowances to 9 contracted NGCDFC staff for 12 months	New Project	528,000.00
Motor Vehicle Maintenance	4-0037-210-2220101-100-2022-2023-11	Payment of Repair and Maintenance Expenses - NGCDFC Motor Vehicle - Isuzu GKB 225F BUS and Motor cycle-GKB 826Q	New Project	180,000.00
NGCDFC allowance	4-0037-210-2210811-100-2022-2023-12	Payment of NGCDFC allowance charges	New Project	624,000.00
NSSF	4-0037-210-2120101-100-2022-2023-13	Payment of Employers share of NSSF for 9 contracted staff	New Project	116,640.00
Other Committee Expenses	4-0037-210-2210802-100-2022-2023-15	Other Committee Expenses	New Project	310,000.00
Gas Expenses	4-0037-210-2211204-100-2022-2023-16	Payment for the purchase of cooking gas (LPG) expenses	New Project	15,000.00
Refined Fuels and Lubricants for Transport	4-0037-210-2211201-100-2022-2023-17	Purchase of Refined Fuels and Lubricants for NGCDFC Isuzu Bus-GKB 225F and Motorcycle-GKB 826Q.	New Project	150,000.00
Supplies and Accessories for Computers and Printers	4-0037-210-2211102-100-2022-2023-18	Purchase of Supplies and Accessories for Computers and Printers	New Project	275,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0037-210-2210201-100-2022-2023-19	Payment of Telephone and internet expenses	New Project	100,000.00
Purchase Of Office Furniture	4-0037-210-3111000-100-2022-2023-20	Purchase of Office Furniture	New Project	130,000.00
Water & sewerage charges	4-0037-210-2210102-100-2022-2023-21	Payment of Water & sewerage charges	New Project	42,820.00
Motor Vehicle Insurance	4-0037-210-2210904-100-2022-2023-22	Payment of motor vehicle GKB 225F Isuzu Bus and Motorcycle GKB 826Q insurance.	New Project	100,000.00
Maintenance of office Furniture and equipments building	4-0037-210-2220202-100-2022-2023-23	Payment of maintenance Expenses	New Project	400,000.00
Travel cost (Airlines, Bus, Railway Mileage Allowances)	4-0037-210-2210301-100-2022-2023-24	Payment of Transport Expenses	New Project	50,000.00
Courier and Postal Services	4-0037-210-2210203-100-2022-2023-25	Payment of Courier and postal services	New Project	121,483.00
Transport Allowance	4-0037-210-2110314-100-2022-2023-26	Payment of Transport Allowances to 9 contracted NGCDFC staff	New Project	528,000.00
<b>TOTAL:</b>				<b>8,291,843.00</b>

Person completing form

SIGNATURE:

*[Handwritten Signature]*  
TOM OKWA AGENGA

DATE:

25, 05, 2023

NAME:

POSITION:

F.A.M





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210  
 Constituency Name IKOLOMANI County Kakamega  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 4,000,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0037-210-2210302-111-2022-2023-1	Payment of accommodation on domestic travel for the Fund Account Manager, 10 NGCDFC Members and 9 staff where necessary	New Project	400,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0037-210-2211101-111-2022-2023-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0037-210-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment during capacity building	New Project	200,000.00
NGCDFC allowance	4-0037-210-2210811-111-2022-2023-5	Payment of NGCDFC sitting allowances	New Project	624,000.00
Other committee expenses	4-0037-210-2210802-111-2022-2023-6	Payment of Other committee expenses	New Project	416,000.00
Production and Printing of Training Materials	4-0037-210-2210703-111-2022-2023-7	Payment of Production and Printing of Training Materials during capacity building	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0037-210-2211201-111-2022-2023-8	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Travel Allowance on training	4-0037-210-2210701-111-2022-2023-9	Payment of Travel Allowance of NGCDFC, National Government	New Project	450,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

		officers and PMC during capacity building		
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0037-210-2210301-111-2022-2023-10	Payment of Transport Expenses	New Project	100,000.00
Daily Subsistence Allowance	4-0037-210-2210303-111-2022-2023-12	Payment of Daily Subsistence Allowance	New Project	350,000.00
Capacity Building	4-0037-210-2210700-111-2022-2023-13	Facilitation of NGCDFC/PMC & STAFFs Capacity Building activities	New Project	760,000.00
<b>TOTAL:</b>				<b>4,000,000.00</b>

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

25 / 05 / 2023

NAME:

JDM ORIWA AGENCIA

POSITION:

F. A. M



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210  
Constituency Name IKOLOMANI County Kakamega  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 26,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0037-210-2640101-103-2022-2023-1	Provision of scholarships and fees Payment for needy and poor students in secondary schools	New Project	18,820,000.00
Bursary Tertiary Institutions	4-0037-210-2640102-103-2022-2023-2	Provision of scholarships and fees Payment for needy and poor students in colleges and universities	New Project	5,000,000.00
Bursary Special Institutions	4-0037-210-2640106-103-2022-2023-3	Provision of scholarships and fees Payment for needy and poor students in special institutions	New Project	700,000.00
Social Security	4-0037-210-2640103-103-2022-2023-4	Social Security Program- Payment of NHIF to 333 needy constituents at a cost of KShs 6,000.00 per individual	New Project	1,980,000.00
<b>TOTAL:</b>				<b>26,500,000.00</b>

Person completing form

SIGNATURE: 

NAME: TOM ORIWA AGENG'A



25 / 05 / 2023

F - A M

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 210  
Constituency Name: IKOLOMANI County: Kakamega  
Project Number: 2640200  
Project Title: Emergency projects  
Sector: Emergency  
Status of projects:

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh: 7,636,190.00 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0037-210-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

DATE:

25/05/2023

NAME:

TOM OBIWA ABENGA

POSITION:

F.A.M.



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210

Constituency Name IKOLOMANI County Kakamega

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 62,140,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Burendwa Primary School	4-0037-210-2630204-104-2022-2023-1	Additional funds for the construction of a storey building accommodating eight classrooms up to part finishes. Roofing, fixing of doors & windows, wiring and plastering	New Project	1,500,000.00
Bushigata Primary School	4-0037-210-2630204-104-2022-2023-2	Construction of a storey building accommodating eight classrooms up to laying of ground floor slab foundation works and laying off the ground floor slab	New Project	2,000,000.00
Iuya Primary School	4-0037-210-2630204-104-2022-2023-3	Construction of a storey building accommodating eight classrooms up to the erection of pillars foundation works, laying of ground floor slab and erection of ground floor columns	New Project	3,000,000.00
Imalaba Primary School	4-0037-210-2630204-104-2022-2023-4	Additional funds for the completion of construction of a storey building accommodating eight classrooms wiring & painting	New Project	470,000.00
Intaba Primary School	4-0037-210-2630204-104-2022-2023-5	Construction of a storey building accommodating eight classrooms up to the erection of pillars foundation works, laying of ground floor slab and erection	New Project	3,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		of ground floor columns.		
Imulama Primary School	4-0037-210-2630204-104-2022-2023-6	Additional funds for the completion of construction of a storey building accommodating eight classrooms flooring by terrazzo, painting and branding	Ongoing Project	1,965,000.00
Imusali Primary School	4-0037-210-2630204-104-2022-2023-7	Additional funding for construction of a storey building accommodating eight classrooms up to roofing level erection of first-floor columns, walling and roofing	Ongoing Project	2,800,000.00
Irechelo Primary School	4-0037-210-2630204-104-2022-2023-8	One-off purchase of approximately 0.2 ha of land @ KShs. 850,000 and Title deed processing fee KShs. 150,000	New Project	1,000,000.00
Iramale Primary School	4-0037-210-2630204-104-2022-2023-9	Construction of a storey building accommodating eight classrooms up to the erection of pillars foundation works, laying of ground floor slab and walling Construction of a storey building accommodating eight classrooms up to the erection of pillars foundation works, laying of ground floor slab and erection of ground floor columns.	New Project	2,800,000.00
Ishirywe Primary School	4-0037-210-2630204-104-2022-2023-10	Additional funding for construction of a storey building accommodating eight classrooms up to roofing level erection of first-floor columns, walling and roofing	Ongoing Project	3,000,000.00
Isulu Primary School	4-0037-210-2630204-104-2022-2023-12	Construction of a storey building accommodating eight classrooms up to the foundation slab. Works to be done include casting of the foundation slab Construction of a storey building accommodating eight classrooms up to the erection of pillars foundation works, laying of ground floor slab and erection of ground floor columns.	New Project	3,000,000.00
Itubini Primary School	4-0037-210-2630204-104-2022-2023-13	One-off purchase of approximately 0.2 ha of land @ KShs. 850,000 and Title deed processing fee KShs. 150,000	New Project	1,000,000.00
Kimingini Primary School	4-0037-210-2630204-104-2022-2023-19	Additional funds for the construction of a storey building accommodating eight classrooms Up to part finishes. Roofing, fixing of doors & windows, wiring and plastering.	Ongoing Project	2,800,000.00
Lusiola Primary School	4-0037-210-2630204-104-2022-2023-21	Additional funding for the completion of construction of a storey building accommodating eight classrooms fixing of windows & doors, plastering, flooring by terrazzo, painting and branding	New Project	1,120,000.00

**National Government Constituencies Development Fund**  
**2017 Schedule Report**

Luska Primary School	4-0037-210-2630204-104-2022-2023-22	Additional funding for the construction of a storey building accommodating eight classrooms up to the first floor Intel Erection of columns, First-floor walling and laying of Intel	New Project	1,000,000.00
Makulu Primary School	4-0037-210-2630204-104-2022-2023-23	Additional funding for the completion of construction of a storey building accommodating eight classrooms fixing of windows & doors, fixing of ceiling board, wiring, flooring by terrazzo, painting, and branding.	Ongoing Project	2,150,000.00
Makukho Primary School	4-0037-210-2630204-104-2022-2023-24	Additional funding for the construction of a storey building accommodating eight classrooms up to part finishes roofing, fixing doors & windows and plastering.	Ongoing Project	2,800,000.00
Malinya Primary School	4-0037-210-2630204-104-2022-2023-25	Additional funding for the construction of a storey building accommodating eight classrooms up to part finishes roofing, fixing doors & windows and plastering.	Ongoing Project	2,800,000.00
Matundu Primary School	4-0037-210-2630204-104-2022-2023-26	Additional funding for the completion of construction of a storey building accommodating eight classrooms wiring, painting and branding.	Ongoing Project	660,000.00
Mukoyes Primary School	4-0037-210-2630204-104-2022-2023-27	Additional funding for the completion of the construction of three classrooms wiring, flooring with terrazzo, ceiling works and painting.	New Project	1,515,000.00
Mukhomo Primary School	4-0037-210-2630204-104-2022-2023-28	Construction of a storey building accommodating eight classrooms up to the erection of pillars foundation works, laying of ground floor slab and erection of ground floor columns.	Ongoing Project	3,000,000.00
Nalava Primary School	4-0037-210-2630204-104-2022-2023-29	Additional funding for the completion of construction of a storey building accommodating eight classrooms painting.	Ongoing Project	240,000.00
Shameta Primary School	4-0037-210-2630204-104-2022-2023-30	Additional funding for the construction of a storey building accommodating eight classrooms up to part finishes roofing, fixing doors & windows and plastering.	Ongoing Project	2,800,000.00
Shidaha Primary School	4-0037-210-2630204-104-2022-2023-31	Renovation to completion of two classrooms re-roofing, fixing doors & windows, plastering, flooring and painting.	New Project	1,000,000.00
Shikumbaki Primary School	4-0037-210-2630204-104-2022-2023-32	Additional funding for the completion of construction of a storey building accommodating eight classrooms wiring, flooring using terrazzo, painting and	Ongoing Project	1,660,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

		branding		
Shikumu Primary School	4-0037-210-2630204-104-2022-2023-33	Additional funding for the construction of a storey building accommodating eight classrooms up to part finishes roofing, fixing doors & windows and plastering	Ongoing Project	2,800,000.00
Shirumba Primary School	4-0037-210-2630204-104-2022-2023-34	Additional funding for construction of a storey building accommodating eight classrooms up to roofing level erection of first-floor columns, walling and roofing	Ongoing Project	3,000,000.00
Shitechia Primary School	4-0037-210-2630204-104-2022-2023-35	Additional funding for construction of a storey building accommodating eight classrooms up to roofing level erection of first-floor columns, walling and roofing	Ongoing Project	3,000,000.00
Shiveye Primary School	4-0037-210-2630204-104-2022-2023-36	Construction of a storey building accommodating eight classrooms up to walling of the ground floor foundation works, laying of the slab, erection of ground floor columns and walling Construction of a storey building accommodating eight classrooms up to the erection of pillars foundation works, laying of ground floor slab and erection of ground floor columns.	New Project	3,000,000.00
St. Angela Eregi Girls Boarding Primary School	4-0037-210-2630204-104-2022-2023-37	Additional funds for the completion of Renovations of nine classrooms by flooring using terrazzo and painting.	New Project	1,250,000.00
<b>TOTAL:</b>				<b>62,140,000.00</b>

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

25 / 05 / 2023

NAME:

TOM OHIWA AGENCIA

POSITION:

F - A M





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210  
 Constituency Name IKOLOMANI County Kakamega  
 Project Number 2630205  
 Project Title Secondary School Projects  
 Sector Education

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,390,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Friends School Lirhembe Secondary School	4-0037-210-2630205-104-2022-2023-1	Additional funds for the Completion of the construction of a library - holding 80 students capacity, three classrooms and 2 offices. Works to be done, electrical works, fixing of guard rails, flooring with terrazzo and painting and branding.	Ongoing Project	1,955,000.00
Mutaho Girls Secondary School	4-0037-210-2630205-104-2022-2023-2	Additional funding for the completion of construction of a storey building accommodating eight classrooms fixing of the ceiling, guard rails, painting and branding	Ongoing Project	1,305,000.00
Sabane Secondary School	4-0037-210-2630205-104-2022-2023-3	Additional funds for the completion of construction of an administration block accommodating a Staffroom, Principal, Deputy Principal & Bursars offices, waiting for bay and veranda Works to be done-painting.	Ongoing Project	360,000.00
St. Annes Musoli Girls High School	4-0037-210-2630205-104-2022-2023-4	Construction up to the roofing level of a school library and 3 offices (Librarian, English & Kiswahili Departments) from the First floor. (B.O.M constructed the ground and first floor containing classrooms to	New Project	3,000,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

		completion) the raising of columns, walling and roofing		
St. Bonaventure Shimanyiro Sec School	4-0037-210-2630205-104-2022-2023-5	Additional funds for the completion of construction of a storey building accommodating a twin laboratory and two classrooms flooring with terrazzo and painting	New Project	1,570,000.00
St. Josephs Shichinj Secondary School	4-0037-210-2630205-104-2022-2023-6	Additional funds for the completion of construction of a storey building accommodating a dining hall, Kitchen, library and 3 H.O.Ds offices Works to be done-painting	Ongoing Project	200,000.00
			<b>TOTAL:</b>	8,390,000.00

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

25, 05, 2023

NAME:

TOM ORIWA AGENCIA

POSITION:

F.A.M



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210  
Constituency Name IKOLOMANI County Kakamega  
Project Number 2630206  
Project Title Tertiary Institution Projects  
Sector Education  
Status of projects

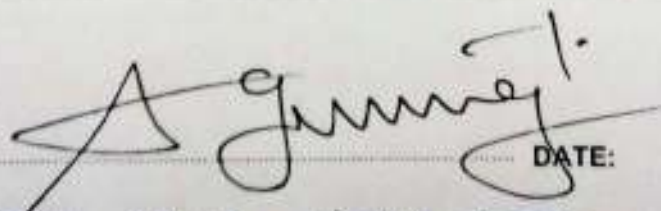
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 11,840,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KMTC-Ikolomani Campus	4-0037-210-2630206-104-2022-2023-1	Additional funds for the ongoing construction of a storey building accommodating six lecture halls and four classrooms. Works to be done- fixing doors and windows, plastering, fixing of the ceiling, electrical works and flooring.	New Project	10,000,000.00
KMTC-Ikolomani Campus	4-0037-210-2630206-104-2022-2023-2	One-off purchase of approximately 0.4 Ha at KShs 1,700,000 inclusive of processing title deed at KShs 140,000	New Project	1,840,000.00
<b>TOTAL:</b>				<b>11,840,000.00</b>

Person completing form

SIGNATURE:



DATE:

25 / 05 / 2023

NAME:

TOM ORIWA AGENGA

POSITION:

F. A M



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210

Constituency Name IKOLOMANI

County Kakamega

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,230,000.00 dated

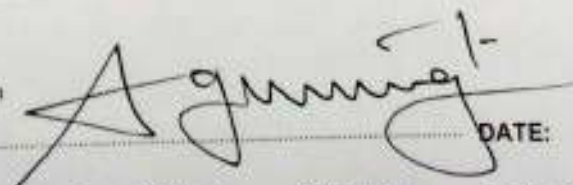
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Iguhu Police Station	4-0037-210-2640507-113-2022-2023-1	Additional funding for the construction of an office block accommodating six offices up to roofing fixing doors and windows, and plastering, wiring and plumbing works. Additional funding for the construction of an office block accommodating six offices up to roofing walling, laying of reinforced concrete ceiling, fixing doors and windows, and plastering.	New Project	3,000,000.00
Kakamega South District HQs	4-0037-210-2640507-113-2022-2023-2	Additional funds for the completion of the renovations of the OCPDs office block consisting of 8 offices Works to be done-painting	Ongoing Project	230,000.00
<b>TOTAL:</b>				<b>3,230,000.00</b>

Person completing form

SIGNATURE:



DATE:

25 / 05 / 2023

NAME:

TOM ORIWA ABENGLA

POSITION:

F. A M

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210

Constituency Name IKOLOMANI County Kakamega

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,387,000.00 dated

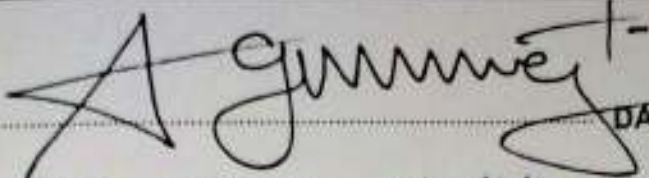
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0037-210-2640509-112-2022-2023-1	To Carry Out a Constituency Sports Tournament Where Winning Teams Will Be Awarded Balls, uniforms And Trophies, Where Facilitation of Tournament @ KShs 600,000.00 and Purchase of Balls, Uniforms, Trophies and Equipment @ KShs 600,000.00 To Carry Out a Constituency Sports Tournament Where Winning Teams Will Be Awarded Balls, uniforms And Trophies, Where Facilitation of the Tournament @ KShs 587,000 and Purchase of Balls, Uniforms, Trophies and Equipment @ KShs 500,000	New Project	1,087,000.00
Regional Sports Tournament	4-0037-210-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region	New Project	300,000.00
			<b>TOTAL:</b>	1,387,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

SIGNATURE:



DATE:

25, 05, 2023

NAME:

TOM ORIWA AGELWA

POSITION:

F.A.M

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210

Constituency Name IKOLOMANI

County Kakamega

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 200,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Shikombelo Primary School	4-0037-210-2640510-110-2022-2023-1	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	New Project	25,000.00
Shisele Primary school	4-0037-210-2640510-110-2022-2023-2	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	New Project	25,000.00
Burendwa Primary School	4-0037-210-2640510-110-2022-2023-3	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	New Project	25,000.00
Ibuka Primary school	4-0037-210-2640510-110-2022-2023-4	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	New Project	25,000.00
Shibuname Primary School	4-0037-210-2640510-110-2022-2023-5	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	New Project	25,000.00
Ishianji Primary School	4-0037-210-2640510-110-2022-2023-6	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	New Project	25,000.00
Lwanaswa Primary School	4-0037-210-2640510-110-2022-2023-7	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	New Project	25,000.00
Ikhulili Primary School	4-0037-210-2640510-110-2022-2023-8	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	New Project	25,000.00
<b>TOTAL:</b>				<b>200,000.00</b>

National Government Constituencies Development Fund  
Fourth Schedule Report

Person completing form

SIGNATURE:

*Agumey*

DATE:

25 / 05 / 2023

NAME:

TOM ORIWA ABENGA

POSITION:

F.A.M





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210  
Constituency Name IKOLOMANI County Kakamega  
Project Number 2640512  
Project Title Cultural Projects  
Sector Others  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 1,400,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Malinya Stadium	4-0037-210-2640512-108-2022-2023-1	One-off purchase of approximately 0.05 Ha at KShs 1,200,000 inclusive of processing title deed at KShs 200,000	New Project	1,400,000.00
			<b>TOTAL:</b>	1,400,000.00

Person completing form

SIGNATURE:

DATE:

25 / 05 / 2023

NAME:

TOM DRIWA AGENG'A

POSITION:

F.A.M



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 210

Constituency Name IKOLOMANI

County Kakamega

Project Number 2211310

Project Title Contracted Professional Services - e.g  
Strategic Planning

Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ikolomani NGCDF Strategic Plan	4-0037-210-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Ikolomani Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
<b>TOTAL:</b>				2,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

25/05/2023  
F.A.M

*[Handwritten Signature]*  
Tom Oziwa Agwaka

**NATIONAL GOVERNMENT CONSTITTUENCIES  
DEVELOPMENT FUND BOARD**



**IKOLOMANI CONSTITTUENCY**

**REPORT OF PUBLIC PROPOSAL HEARING MEETINGS HELD ON 17<sup>TH</sup> JANUARY  
2023 AND 18<sup>TH</sup> JANUARY 2023**

**SUBMITTED**

**JANUARY 2023**

**Report Ref. No. IKOLOMANI/CDF/PUBLIC MEETING/004**

## **1.0 BACKGROUND**

### **1.1 About National Government Constituencies Development Fund (NGCDF)**

The National Government Constituencies Development Fund was created by the National Government Constituencies Development Fund Act, 2015 with the primary objective of addressing poverty at the grassroots level by dedicating a minimum of 2.5% of the Government's ordinary revenue to grassroots development and the reduction of poverty. The fund is managed at the national level by the National Government Constituencies Development Fund Board (NG-CDFB)

The CDF Act 2013 was repealed and replaced with the NGCDF Act 2015 which is aligned with the constitution of Kenya 2010. The enactment of the NGCDF Act 2015 was mainly aimed to ensure that the law governing NGCDF is aligned with the Constitution of Kenya 2010, specifically in compliance with the principles of transparency and accountability; separation of powers; taking cognizance of the functions of the national government vis a vis County Governments and participation of the people.

### **1.2 About Ikolomani Constituency**

Ikolomani is one of the 290 elective constituencies in Kenya situated in Kakamega County. It is also referred to as Kakamega South Sub County. It is bordered by Lurambi Constituency to the North, Sabatia, and Emuhaya to the South, Shinyalu to the East, and Khwisero to the West. The Constituency covers an area of 143.6 sq. Kilometers of which 118.9 sq. km is arable mainly under subsistence agriculture with a very small percentage under tea and sugar cane which are cultivated as cash crops. The population projection of the constituency based on the 2019 census is 111,743 people comprised of 53,219 males and 58,524 females out of which 47% are under 15 years of age depicting a very high level of dependency. The population density stands at an average of 650 persons per square kilometer. Ikolomani Constituency is divided into four county wards; Idakho East, Idakho South, Idakho Central, and Idakho North. Administratively the constituency is divided into two divisions; Ikolomani South covering Iguhu, Eregi, and Shikumu locations, and Ikolomani North which covers Shirumba, Isulu, and Shisele locations with a total of 22 sub-locations.

### **1.3 Constituency Vision**

A positively transformed healthy and prosperous constituency in which people enjoy a dignified life

### **1.4 Constituency Mission**

To steward Ikolomani Constituency towards socio-economic growth through investments by NGCDF that guarantee equitable development and continuous advancement of all its people

### **1.5 Core Values and principles underpinning Ikolomani Constituency**

1. Transparency and accountability
2. Professionalism and integrity
3. Commitment and teamwork
4. Neutrality and objectivity
5. Timeless and excellence
6. Advocacy for citizen participation

## 1.6 Public Participation

Public participation in the identification of projects to be funded is a critical component in ensuring the success and eventual ownership and sustainability of projects. This has also been emphasized in the new NGCDF Act, 2015 under Section 6 which states that "The Chairperson of the Constituency Development Fund Committee in consultation with the Member of Parliament for the constituency, the sub-county administrator for the Constituency, and the ward administrator for every ward shall, within the first year of a new parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and the constituency. It is on this background that the Ikolomani NGCDF Committee organized open public meetings on 17<sup>th</sup> and 18<sup>th</sup> January 2023 to collect the views of the members of the public on the types of projects that they would be funded for the next two years.

### PARTICIPANTS

The NGCDF Committee decided to conduct the exercise in two days for the four wards i.e., one day covers two wards to ensure that the exercise could be conducted in the shortest time possible to beat the deadline for submitting project proposals to the NGCDF Board in time.

The NGCDFC Members who participated were;

1. Mr. David Lisamula	NGCDFC Chairman
2. Mr. Gideon Mukhopvi	NGCDFC Secretary
3. Mr. Tom Oriwa	Fund Account Manager
4. Mr. Josephat Luseka	NGCDFC Member
5. Ms. Hellen Munzala	NGCDFC Member
6. Ms. Sheverlyne Chimasia	NGCDFC Member
7. Mr. Evans Miheso	NGCDFC Member
8. Mr. Patrick Shikuri	NGCDFC Member
9. Mrs. Pasilisa Khatayi	NGCDFC Member

### Methodology

The first meeting was held on 17<sup>th</sup> January 2023 in the morning at Mutaho Friends Church for Idakho Northward. Thereafter the second meeting was held on the same day in the afternoon at Isulu Compassion Church for Idakho Central Ward.

On the second day of 18<sup>th</sup> January 2023, we had two meetings. The first one was at Makhokho Secondary School for Idakho Eastward and the second was at Eregi Catholic Church Hall for Idakho South Ward.

Members of the public were invited to the respective meetings through various methods including but not limited to public notices and announcements in public meetings. In particular, various leaders and opinion leaders like Members of the County Assembly, Assistant Deputy County Commissioner, Chiefs, Assistant Chiefs,

Sub County administrators, Ward administrators and religious leaders were given special invitations to enrich the meeting's discussions.

### SUMMARY OF FINDINGS

A total of 295 projects were received from members of the public across all four wards within the constituency. The projects were from various sectors. The following projects were noted.

#### 1. Idakho North.

S/No	Project Name	Activity
1	Ibwali Primary School	Construction of Administration Block and Classrooms
2	Imbale Primary School	Construction of Administration Block and Classrooms
3	Munyanza Primary School	Construction of Administration Block and Classrooms
4	Mutaho Primary School	Construction of Administration Block and Classrooms
5	Mutaho Police Post	Purchase of land for the establishment of a Police post.
6	Mutaho Sub-location Assistant Chief's Office	Purchase of land for the construction of the Assistant Chief's office
7	Shikulu Location Chief's Office	Purchase of land for the construction of the Chief's office
8	Mutaho Girls Secondary School	Construction of laboratory, dormitory, dining hall and water tank
9	Mutaho Girls Secondary School	Purchase of Land for School Expansion
10	Mutaho Girls Secondary School	Completion of ongoing Classrooms.
11	Mukoyani Primary School	Construction of Classrooms
12	Shichinji Primary School	Construction of Classrooms
13	Burendwa Primary School	Completion of ongoing Classrooms
14	Mukoyani Primary School	Completion of ongoing Classrooms
15	St Joseph's Shichinji Secondary School	Completion of ongoing Building
16	Shikulu Assistant Chief's Office	Purchase of land for the Construction of the assistant chief's office
17	Shikulu Police Post	Purchase of land for the Construction of a police post
18	Imulama Secondary School	Purchase of land for the establishment of a Secondary School
19	Mumbetsa Primary School	Construction of an Administration Block
20	Mumbetsa Vocational Institute	Construction of classrooms and offices to establish a Vocational Institute
21	Imulama Primary School	Completion of ongoing Classrooms
22	Mumbetsa Area Electrification	Installation of Electricity to Mumbaka, Imakata, Shisala, Imashereko, imabusieri and Musango area
23	Mumbetsa Assistant Chiefs Office	Purchase of land for the construction of the Assistant Chief's office
24	Shimanyiro Chief's Office	Purchase of land for the Construction of the Chief's office
25	Imulembo Primary school	Construction of an Administration Block
26	Imulembo Primary school	Rehabilitation of the Water Project

27	Lusembe Primary School	Purchase of Land for the establishment of a Primary school
28	Mwikhomo Primary School	Construction of Administration Block and Classrooms
29	Shinyikha Secondary School	Purchase of Land for the establishment of a Secondary school
30	Rural electricity-Shiamanyiro Area	Completion of rural electricity.
31	Shimanyiro Secondary School	Completion of ongoing building
32	Shimanyiro Assistant Chief's Office	Purchase of land for the construction of the assistant chief's office
33	Mukango Primary School	Construction of Classrooms
34	Shiduha primary school	Construction of Classrooms
35	Shiduha Secondary School	Construction of Classrooms
36	Shikhombelo Primary school	Construction of pit latrines
37	Shikhombelo Special School	Purchase of Land for the establishment of a special school
38	Shikhombelo Primary school	Completion of Classrooms
39	Shikombelo Assistant Chiefs office	Purchase of land for the construction of the assistant chiefs' office
40	Shikombelo Assistant Chiefs office	Installation of high mast security flood lights
41	Shiamusinjiri Primary School	Construction of Classrooms
42	Shiamusinjiri Secondary School	Construction of Classrooms
43	Shiamusinjiri Secondary School	Construction of Laboratory and dormitory
44	Shiduha Primary School	Renovation of Classrooms
45	Shisele Primary School	Construction of Classrooms
46	Shisele Secondary School	Purchase of land for the construction of a Secondary School
47	Shiseso Area electrification	Completion of rural electricity
48	Malaika Police Station	Construction of police officers' houses
49	Imulama Primary School	Completion of Classrooms
50	Mumbetsa Area Electrification	Installation of Electricity to Mumbaka, Imakata, Shisala, Imasherelo, imabusieni and Musango area
51	Mumbetsa Assistant Chiefs Office	Purchase of land for the construction of the Assistant Chief's office
52	Shimanyiro Chief's Office	Purchase of land for the Construction of the Chief's office
53	Inulembo Primary school	Construction of Administration Block
54	Inulembo Primary school	Rehabilitation of the Water Project
55	Lusembe Primary School	Purchase of Land for the establishment of a Primary school
56	Mwikhomo Primary School	Construction of Administration Block and Classrooms
57	Shinyikha Secondary School	Purchase of Land for the establishment of a Secondary school
58	Rural electricity-Shiamanyiro Area	Completion of rural electricity in the Shimanyiro area
59	Shimanyiro Secondary School	Completion of ongoing Building
60	Shimanyiro Assistant Chief's Office	Purchase of land for the construction of the assistant chief's office

61	Mukango Primary School	Construction of Classrooms
62	Shiduha primary school	Construction of Classrooms
63	Shiduha Secondary School	Construction of Classrooms
64	Shikhombelo Primary school	Construction of pit latrines
65	Shikhombelo Special School	Purchase of Land for the establishment of a special school
66	Shikhombelo Primary school	Completion of ongoing Classrooms
67	Shikombelo Assistant Chiefs office	Purchase of land for the construction of the assistant chiefs' office
68	Shikombelo Assistant Chiefs office	Installation of high mast security flood lights
69	Shiamusinjiri Primary School	Construction of Classrooms
70	Shiamusinjiri Secondary School	Construction of Classrooms
71	Shiamusinjiri Secondary School	Construction of laboratory and dormitory
72	Shiduha Primary School	Renovation of Classrooms
73	Shisele Primary School	Construction of Classrooms
74	Shisele Secondary School	Purchase of land for the construction of a Secondary School
75	Shiseso Area electrification	Completion of rural electricity
76	Malaika Police Station	Construction of police officers' houses
77	Shikhombelo Primary School	Provision of tree seedlings
78	Shisele Primary School	Provision of tree seedlings
79	Burendwa Primary School	Provision of tree seedlings

## 2. Idakho Central

S/No	Project Name	Activity
1	Ibuka Primary School	Construction of Classrooms
2	Imusali Secondary School	Construction of a modern dormitory and a laboratory.
3	Imusali Secondary School	Construction of staff houses
4	Imusali Secondary School	Drilling of a water borehole and erection of a water tank
5	Isulu Primary School	Construction of Classrooms
6	Shihalia Primary School	Purchase of land for expansion of the school
7	Shihalia Primary School	Construction of pit latrines.
8	Shihalia Primary School	Drilling of a water borehole and erection of a water tank
9	Imusali Primary School	Completion of ongoing Classrooms
10	Ishirula Village	Installation Of Electricity
11	Bushiangala Primary School	Construction of Classrooms
12	Bushiangala Primary School	Drilling of a water borehole and erection of a water tank
13	Bushiangala Secondary School	Construction of a Dormitory
14	Bushiangala Technical Training Institute	Construction of hostels.
15	Shirandalo Primary School	Construction of Classrooms
16	Shirandalo Primary School	Drilling of a water borehole and erection of a water tank
17	Mukongolo Sub-location	Installation of electricity within Mukongolo Sub-location.
18	Isulu Location Chiefs Office	Purchase of land for the construction of the Chief's office



19	Isulu Police Station	Upgrading the Police Post to a police station
20	Mukongolo Sub-location Assistant Chiefs Office	Purchase of land for construction of the Assistant Chief's office
21	Busilwa Primary School	Construction of Classrooms
22	Busilwa Special School	Construction of Classrooms
23	Inasaba Primary School	Purchase of land for the establishment of a Primary school.
24	Irechelo Primary School	Construction of Classrooms
25	Irechelo Primary school	Purchase of Land for expansion of school
26	Musoli Mixed Primary School	Construction of Classrooms
27	St Annes Musoli Girls High School	Completion of On-going Building.
28	St. Claires Boarding Primary School	Construction of Classrooms
29	Shitechia Primary School	Completion of On-going Classrooms
30	Ishiunga-Shitechia and Irechelo Area	Completion of rural electricity
31	Musoli Assistant Chief's Office	Construction of assistant chiefs' office.
32	Shibuname Primary School	Construction of Classrooms
33	Shibuname Primary School	Drilling of a water borehole and erection of a water tank
34	Shikumu Primary School	Construction of a Library
35	Shikumu Secondary School	Purchase of additional land for the expansion of the campus
36	Shikumu Primary School	Completion On-going classrooms
37	Shisango, Buchutu, Bukondi, Shikumu and Shihuyu areas	Installation of electrical transformer.
38	Shikumu Assistant Chiefs Office	Construction of Assistant Chiefs Office.
39	Shikumu Police Post	Construction of a police post.
40	Malinya Girls Secondary School	Purchase of land for expansion of the school
41	Malinya primary School	Purchase of land for expansion of the school
42	Shirumba primary school	Purchase of land for expansion of school
43	Malinya primary School	Completion of Ongoing classrooms
44	Shirumba primary school	Completion of Ongoing classrooms
45	Malinya Sublocation Assistant Chiefs Office	Construction of the Assistant chief's office
46	Malinya Stadium	Purchase of additional land for expansion of the stadium
47	Kakamega South District HQs	Renovation of OCPD's Office
48	Shirumba Location Chiefs Office	Purchased Land for the construction of the Chiefs' office in the Malinya area
49	Ichina Primary school	Construction of Classrooms
50	Ichina Secondary School	Purchase of land for the establishment of a secondary school
51	Shivagala Primary school	Construction of Classrooms
52	Shivagala Secondary School	Purchase of land for expansion of the school
53	Matundu Primary School	Completion of On-going Classrooms
54	Ikolomani North ACCs Residence	Purchase of land for the establishment of Ikolomani North ACCs Residence
55	Shivagala Sublocation Assistant Chiefs Office	Proposed Construction of Assistant chief office.
56	Inyenyi and Buyonje Village	Installation of transformer
57	Ibuyonje Primary School	Purchase of land for the construction of classrooms to establish a school
58	Ibuka Primary School	Construction of Classrooms

59	Imusali Secondary School	Construction of a modern dormitory and a laboratory.
60	Imusali Secondary School	Construction of staff houses
61	Imusali Secondary School	Drilling of a water borehole and erection of a water tank
62	Isulu Primary School	Construction of Classrooms
63	Ibuka Primary schools	Provision of tree seedlings
64	Shibuname Primary schools	Provision of tree seedlings

### 3. Idakho East

S/No	Project Name	Activity
1	Bugute Primary School	Construction of Classrooms
2	Musasa Primary School	Construction of Classrooms
3	Shiveye Primary School	Construction of Classrooms
4	Kimingini Primary School	Completion of On-going Classrooms
5	Shiveye Chiefs office	Purchase of land and fencing of the Chief's office
6	Shiveye Assistant Chiefs Office	Purchase of Land for the Construction of the area assistant chief's office and pit latrine.
7	Shiveye Assistant Chiefs Office	Installation of high mast security flood lights
8	Iluya Primary School	Construction of pit latrines
9	Iluya Primary School	Fencing of the school
10	Shikokho Primary School	Construction of Classrooms
11	Shikokho Primary School	Construction of a Multipurpose Hall
12	Shikokho Primary School	Installation of solar panels
13	Shikokho Secondary school	Construction of a Perimeter wall fence
14	Shikokho Secondary school	Installation of solar panels for lighting
15	Shitoli Primary School	Construction of Classrooms
16	Shitoli Secondary School	Construction of Classrooms
17	Iluya Primary school	Completion of Ongoing classrooms
18	Imuliru primary school	Construction of Classrooms
19	Imuliru technical institute	Purchase of land for the establishment of a technical institute
20	Ishianji primary school	Construction of Classrooms
21	Ivole primary school	Construction of Classrooms
22	Ivole Secondary school	Purchase of land for the establishment of a secondary school
23	Electrification of Ishianji, Ivole, and Imuliru Areas	Upgrading of Ivole transformer and Increasing power supply to more households around Ishianji, Ivole and Imuliru
24	Ivonda Assistant Chiefs Office	Construction of Assistant Chief's office.
25	Ivonda Chiefs Office	Purchase of land for the Construction of the Chief's Office.
26	Shisesia Technical Institute	Purchase of land for the establishment of a technical institute
27	Ivonda Primary School	Construction of Classrooms
28	Kasivai Primary School	Construction of Classrooms
29	Lusui Secondary School	Purchase of a school bus
30	Shisesia Primary School	Construction of Classrooms
31	Lusui Primary School	Completion of Ongoing classrooms
32	Lusui police post	Construction of a police post at Lusui Shopping Center

33	Friends School Lirhembe	Purchase of school bus
34	Lirhembe Girls High School	Construction of administration block
35	Lirhembe Primary School	Fencing of the school compound
36	Shiseno Primary school	Construction of Classrooms
37	Friend's school Lirhembe Secondary School	Construction of a building
38	Electrification of Shiseno to Mungavira Areas	Extend the coverage of electricity connections in the Shiseno and Mungavira areas
39	Ikolomani Magistrates Court	Construction of a magistrate's office at Ikolomani Do's Office.
40	Lirhembe Assistant Chiefs Office	Purchase of land for the Construction of the assistant chiefs' office
41	Iguhu Primary school	Construction of Classrooms
42	KMTC- Ikolomani Campus	Purchase of additional land for the expansion of the campus
43	Makhokho Secondary School	Construction of a library and laboratory
44	Makhokho Secondary School	Erection of an elevated water tank
45	Shikondi Girls Secondary School	Purchase of land for the construction of a dormitory for girls
46	KMTC- Ikolomani Campus	Completion of ongoing building
47	Makhokho Primary School	Completion of Ongoing classrooms
48	Iyala and Shiangelole Electrification	Extend the coverage of electricity connections in the Iyala and Shiangelole areas
49	Makhokho Sub Location Assistant chiefs' office	Construction of the assistant chief's office
50	IEBC Land	Purchase of Land for Construction of IEBC offices
51	Iguhu Police Station	Completion of Police Post
52	Iguyio Primary School	Purchase of land for expansion of the school
53	Iguyio Primary School	Construction of Classrooms
54	Iguyio Primary School	Construction of Classrooms
55	Sabane Primary school	Construction of Classrooms
56	Sabane Primary school	Fencing of the school compound
57	Sabane Primary school	Construction of pit latrines
58	Sabane Secondary School	Construction of Classrooms
59	Sabane Secondary School	Fencing of the school
60	Sabane Secondary School	Construction of pit latrines
61	Naliava Primary School	Completion of Ongoing classrooms
62	Sabane Secondary School	Completion of the Administration block
63	Sabane Assistant chiefs' office	Construction of a pit latrine and fencing of the premises
64	Sabane chiefs' office	Construction of assistant chief and chiefs' office
65	Sabane police post	Construction of a police post
66	Ishuanji Primary School	Provision of tree seedlings

#### 4. Idakho South

S/No	Project Name	Activity
1	Ikhulili Primary school	Drilling of a water borehole and erection of a water tank
2	Ikhulili Primary school	Construction of pit latrines
3	Ikhulili Primary School.	Construction of Classrooms

4	Ikhulili Secondary School.	Construction of Classrooms to establish a Secondary School
5	Bunyikhu, Mukoyani, Ikhulili & Imatindi Electrification.	Completion of rural electrification
6	Lukose Sub Location Assistant Chief's Office.	Purchase of land for the Construction of the new Assistant Chief's office.
7	Lusiola Primary School.	Construction of a Library.
8	Lusiola Primary School.	Fencing of the School Compound
9	Lusiola Secondary School.	Construction of Classrooms
10	St. Angela's Eregi Girls Boarding	Completion of ongoing renovation works of classrooms
11	Shianjetso Primary School.	Purchase of Land for Expansion of the school
12	Shianjetso Primary School.	Construction of a Library and a Multipurpose Hall
13	Shianjetso Primary School.	Construction of Pit Latrines
14	Shianjetso Primary School.	Completion of Ongoing classrooms
15	Bumila Youth Polytechnic and its environs-Electrification.	Completion of rural electrification
16	Duka moja-Marram Road.	Upgrading of Duka Moja -Marram Road to bitumen standard
17	Milimani primary sch.	Fencing of the School compound
18	Milimani primary school.	Purchase of land for extending the school playground
19	Milimani primary school.	Drilling of a water borehole and erection of a water tank
20	Murrarn Chief's office.	Drilling of a water borehole and erection of a water tank
21	Iremele Primary School	Construction of Classrooms
22	Kaluni primary school.	Construction of Classrooms
23	Kaluni primary school.	Construction of Pit Latrines
24	Kaluni Secondary School.	Construction of Classrooms
25	Lwanaswa primary school.	Construction of Classrooms
26	Lwanaswa primary school.	Drilling of a water borehole and erection of a water tank
27	Kaluni Secondary School.	Drilling of a water borehole and erection of a water tank
28	Kaluni, Mayongo, Iremele and Lwanaswa area Electrification.	Completion of rural Electricity
29	Madivini primary school.	Purchase of land for expansion of the school
30	Madivini Primary school	Completion of Ongoing classrooms
31	Khanati-Lwanaswa Road	Installation of a larger Transformer.
32	Matundu, Imushinji, ibuyayi, Ishieywe.	Repair of the transformer
33	Madivini Police post.	Construction of police houses
34	Madivini Sub-location Chief's Office	Renovation of Chief's Office.
35	Imalaba Secondary School.	Construction of a Library.
36	Ishieywe Primary School	Completion of Ongoing Classrooms
37	Itulubini Primary school.	Purchase of Land for playing ground.
38	Luhambo Primary School.	Construction of Classrooms
39	Imalaba Primary School	Completion of Ongoing Classrooms
40	Buchisila Area Electrification.	Completion of rural electricity
41	Imulumba Area Electrification.	Completion of rural electricity
42	Imalaba Police Post	Installation of Power Transformers
43	Ikhulili Primary school	Drilling of a water borehole and erection of a water tank

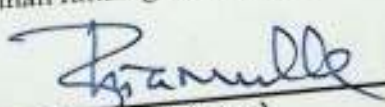
44	Ikhulili Primary school	Construction of pit latrines
45	Ikhulili Primary school.	Construction of Classrooms
46	Ikhulili Secondary school.	Construction of Classrooms
47	Bunyikhu, Mukoyani, Ikhulili & Imatindi Electrification.	Completion of rural electrification
48	Lukose Sub Location Assistant Chief's Office.	Purchase of land for the Construction of the Assistant Chief's office.
49	Lusiola Primary School.	Construction of a Library.
50	Lusiola Primary School.	Fencing of the School Compound
51	Lusiola Secondary School.	Completion of Ongoing Classrooms
52	St. Angela's Eregi Girls Boarding	Completion of renovation of classrooms
53	Shianjetso Primary School.	Purchase of Land for Expansion of the school
54	Shuanjetso Primary School.	Construction of a School Library and a Multipurpose Hall
55	Shianjetso Primary School.	Construction of Pit Latrines
56	Shianjetso Primary School.	Completion of Ongoing classrooms
57	Bumila Youth Polytechnic and its environs-Electrification.	Completion of rural electrification
58	Duka moja-Marram Road.	Upgrading of Duka Moja -Marram Road to bitumen standard
59	Milimani primary school.	Fencing of the School compound
60	Milimani primary school.	Purchase of land for extending the school playground
61	Milimani primary school.	Drilling of a water borehole and erection of a water tank
62	Murram Chief's office.	Drilling of a water borehole and erection of a water tank
63	Iremele Primary School	Construction of Classrooms
64	Kaluni primary school.	Construction of Classrooms
65	Kaluni primary school.	Construction of Classrooms
66	Kaluni Secondary School.	Construction of Classrooms
67	Lwanaswa primary school.	Construction of Classrooms
68	Lwanaswa primary school.	Drilling of a water borehole and erection of a water tank
69	Kaluni Secondary School.	Drilling of a water borehole and erection of a water tank
70	Kaluni, Mayongo, Iremele and Lwanaswa area Electrification.	Completion of rural Electricity
71	Madivini primary school.	Purchase of land for expansion of the school
72	Madivini Primary school	Completion of Ongoing classrooms
73	Khanati-Lwanaswa Road	Installation of a larger Transformer.
74	Matundu, Imushinji, ibuyayi, Ishieywe.	Repair of the transformer
75	Madivini Police post.	Construction of police houses
76	Madivini Sub-location Chief's Office	Renovation of Chief's Office.
77	Imalaba Secondary School.	Construction of a Library.
78	Ishieywe Primary School	Completion of Ongoing Classrooms
79	Itulubini Primary school.	Purchase of Land for playing ground.
80	Lubambo Primary School.	Construction of Classrooms
81	Imalaba Primary School	Completion of Ongoing classrooms
82	Buchisila Area Electrification.	Completion of rural electricity
83	Imulumba Area Electrification.	Completion of rural electricity
84	Imalaba Police Post	Installation of Power Transformers
85	Lwanaswa Primary schools	Provision of tree seedlings
86	Ikhulili Primary Schools	Provision of tree seedlings

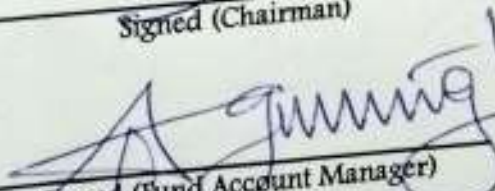
## Observations


1. A majority of the members of the public do not understand the eligible and illegible projects that are allowed to be funded by the NGCDF Act, 2015.
2. Untimely completion of the project was noted in all the figures pointing to projects that have taken over three financial years and are yet to be completed.
3. There is a need to restrict the number of projects a given ward proposes to enable easy analysis by the NGCDFC.
4. Evenly distribution of projects in each ward area was a concern and it was requested projects be awarded per sub-location.
5. NGCDF should ensure all primary schools have storey buildings for the uniformity and comfortability of all pupils.
6. The public does not understand the NGCDF only handles projects to the interest of the community at large and not certain groups, churches and groups.
7. NGCDF to ensure funding of the projects as per the given priorities highlighted per ward and not any other project unless it's an emergency.

## Recommendations

1. The NGCDF Board will launch a nationwide sensitization exercise to inform members of the public on the importance of participating in the project identification exercise and what projects are eligible under the NGCDF Act 2015.
2. Involvement of all major stakeholders within the ward and the constituency to get the views of a cross-section of the society.
3. The NGCDF Board is to clarify the role of the Sub-County administrator as far as the open public forums are concerned.
4. NGCDF Committee to ensure ongoing projects are funded to completion within the expected period before the commencement of a new project.
5. Environmental projects are set aside for Youth, PWDs and women groups.
6. Sports funds should mainly be utilized in talent search and nurturing the talent other than funding mainly tournaments.

  
Signed (Chairman) \_\_\_\_\_ Date 30/01/2023

  
Signed (Fund Account Manager) \_\_\_\_\_ Date 30/01/2023

  
Signed (Deputy County Commissioner) \_\_\_\_\_ Date 30/01/2023

DEPUTY COUNTY COMMISSIONER  
KARAMEGA SOUTH  
Email: kaksouthdc@yahoo.com



## APPENDIX 1: PUBLIC HEARINGS MEETING NOTICE



National Government Constituencies Development Fund Board  
Isioman Constituency  
Isioman NGCDF Office  
Off Sgalapala-Bukuru Road, Behind Malyina Market  
P.O Box 2775-50100, Kakamega, Kenya  
Tel: +254-714-839-440 | Cell: +254-723-084-383  
Email: [office@ngcdf.or.ke](mailto:office@ngcdf.or.ke) / [office@ngcdf.or.ke](mailto:office@ngcdf.or.ke)  
Website: [ngcdf.or.ke](http://ngcdf.or.ke)

### PUBLIC HEARINGS MEETING

Isioman National Government Constituency Development Fund Committee is in the process of developing project proposals to be funded during the next two financial years starting with the 2022/23 Financial Year. This is therefore to invite public members to ward meetings to develop a priority list of projects to be funded. This exercise will be carried out in all four wards in our constituency timetable below;

Tuesday 17<sup>th</sup> January 2023

NO.	NAME OF WARD	VENUE OF MEETING	TIME OF MEETING
1.	Ilakho North	Mutiso Friends Church	10.00-01.00 P.M
2.	Ilakho Central	Compassion Hall-Indu	02.00-05.00 P.M

Wednesday 18<sup>th</sup> January 2023

NO.	NAME OF WARD	VENUE OF MEETING	TIME OF MEETING
1.	Ilakho East	Makhotika Secondary School	10.00-01.00 P.M
3.	Ilakho South	Eregi Fatah Hall	02.00-05.00 P.M

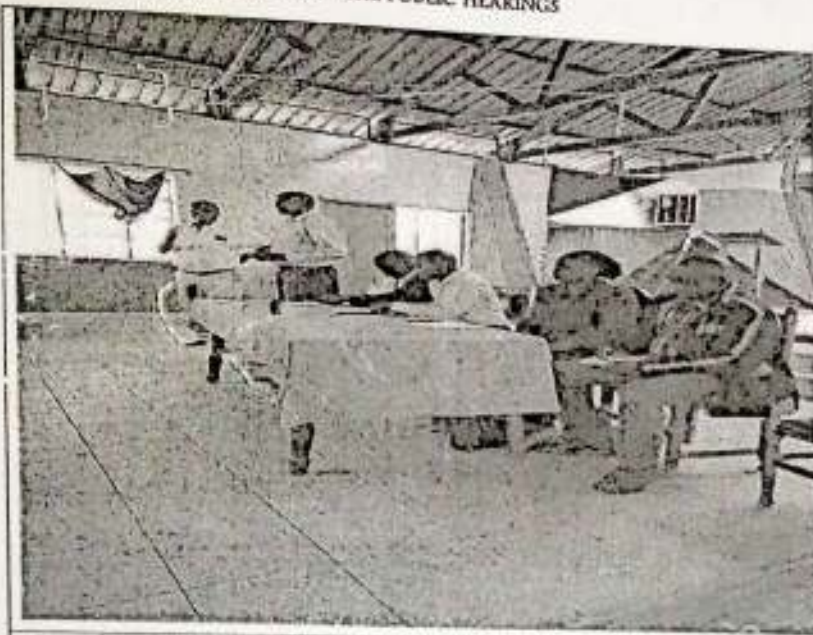
*Agung* 11/1/23

Vision: Equitable social economic development countrywide



ISO 9001:2015 Certified

APPENDIX 2: SAMPLE PHOTOS OF THE PUBLIC HEARINGS



A member of the National Government Administration Office Addressing members of the Public in Mutaho Friends Church for Idakho North Ward



A section of the Members of the Public who attended the Public Hearing Meeting for Idakho North Ward held at Mutaho Friends Church





A member of the National Government Administration office Addressing members of the Public in Compton Hall - Inula for Malabo Central Ward



A section of the Members of the Public who attended the Public Hearing Meeting for Malabo Central Ward held at Compton Hall - Inula



The Chairman of Ikolomani NGCDFC Addressing members of the Public in  
Compassion Hall-Isulu for Idakho Central Ward



A section of the Members of the Public who attended the Public Hearing  
Meeting for Idakho East Ward held at Makhokho Secondary School



The Chairman of Ikolomani NGCDFC Addressing members of the Public in Eregi Parish Hall-Isulu for Idakho South Ward



A section of the Members of the Public who attended the Public Hearing Meeting for Idakho South Ward held at Eregi Parish Hall



**ST. ANNE'S MUSOLI GIRLS SECONDARY SCHOOL  
(CATHOLIC DIOCESE OF KAKAMEGA)**

P.O. Box 765, KAKAMEGA

TEL.: 0202125535 / 0733-945 924

Email: [stannesmusoligirls@yahoo.com](mailto:stannesmusoligirls@yahoo.com)

Our Ref: **MGSS/CDF/BA/2023**

Date: **18/04/2023**

Your Ref: .....

**TO  
THE MANAGER  
NG-CONSTITUENCIES DEVELOPMENT FUND  
IKOLOMANI CONSTITUENCY  
P O Box 2773-50100  
KAKAMEGA**

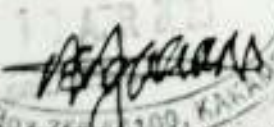

Dear Sir/ Madam,

**RE: LIBRARY PROJECT.**

I wish to confirm that the school has an on going library project that commenced in the year 2022. The school has finished the construction of the ground and first floor. A request was made to your office to assist the school in the construction of the 2<sup>nd</sup> floor, roofing and in doing the finishes, of which the request was granted.

I therefore humbly request that your office considers continuing and possibly finishing the project so that the library may be put to use since the school population is gradually increasing and the current library may not be sufficient for the huge students' population.

Thank you in advance .

Yours faithfully,  
  


**MRS. EVERLYNE I. MBAYAH  
SENIOR PRINCIPAL/ SECRETARY B.O.M./ P.A.**

SHISELE PRI SCH.

P.O. BOX 2422

KAKAMEGA

MARCH 23, 2023

THE CDF MANAGEMENT

IKOLOMANI CDF

P.O. BOX

KAKAMEGA

Dear Sir

RE: AGROFORESTRY

I hereby write to let you know the school appreciates your gesture to wish to supply us with trees to plant in school for our agroforestry programme. We therefore promise to take good care of the trees till maturity for the well being of the school.

Yours faithfully

~~Isaac E. Khaguli~~  
Khaguli Isaac E.  
Headteacher



**IBUKA PRIMARY SCHOOL  
P.O BOX 138-50104  
KHAYEGA**

Dear Sir/Madam,

I am writing to confirm the sustainability of the 250 graviera tree seedlings that we have requested for purchase, delivery, and planting at Ibuka Primary School through the Ikolomani NGCDF grant program. We are grateful for this opportunity to contribute to the conservation of our environment.

We understand the importance of tree planting in the fight against climate change and are committed to ensuring the sustainability of the trees. We have put in place measures to ensure the survival of the trees and their long-term contribution to our environment. These measures include:

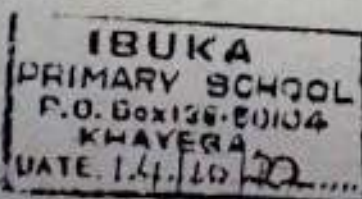
1. Regular watering: We will ensure that the trees receive adequate water throughout the year, especially during the dry seasons. We will have a schedule to ensure that the trees are watered regularly, and we will also involve our students in watering the trees to instill a sense of responsibility and ownership.
2. Maintenance: We will regularly maintain the trees by pruning and weeding. This will help the trees to grow strong and healthy and also minimize the competition for nutrients and water.
3. Protection: We will protect the trees from pests and animals that may destroy them. We will put up fencing around the trees and also use organic methods to control pests.
4. Education: We will educate our students and the surrounding community on the importance of trees in the environment and the need to protect them. We will also involve them in the planting and maintenance of the trees.

We are confident that with these measures in place, the 250 graviera tree seedlings will not only survive but also thrive and contribute significantly to the environment. We are committed to ensuring their sustainability and appreciate the opportunity to partner with Ikolomani NGCDF in this noble cause.

Thank you for your consideration.

Sincerely,

Jackson Alwena  
Head Teacher, Ibuka Primary School.



BURENDWA PRIMARY SCHOOL  
P.O BOX 272-50100  
KAKAMEGA

The Chairman,  
Ikolomani NG\_CDF,  
Kakamega.

Dear Sir/Madam,

I am writing to confirm the sustainability of the 250 graviera tree seedlings that we have requested for purchase, delivery, and planting at Burendwa Primary School through the Ikolomani NGCDF grant program. We are grateful for this opportunity to contribute to the conservation of our environment.

We understand the importance of tree planting in the fight against climate change and are committed to ensuring the sustainability of the trees. We have put in place measures to ensure the survival of the trees and their long-term contribution to our environment. These measures include:

1. Maintenance: We will regularly maintain the trees by pruning and weeding. This will help the trees to grow strong and healthy and also minimize the competition for nutrients and water.
2. Protection: We will protect the trees from pests and animals that may destroy them. We will put up fencing around the trees and also use organic methods to control pests.
3. Education: We will educate our students and the surrounding community on the importance of trees in the environment and the need to protect them. We will also involve them in the planting and maintenance of the trees.
4. Regular watering: We will ensure that the trees receive adequate water throughout the year, especially during the dry seasons. We will have a schedule to ensure that the trees are watered regularly, and we will also involve our students in watering the trees to instill a sense of responsibility and ownership.

We are confident that with these measures in place, the 250 graviera tree seedlings will not only survive but also thrive and contribute significantly to the environment. We are committed to ensuring their sustainability and appreciate the opportunity to partner with Ikolomani NGCDF in this noble cause.

Thank you for your consideration.

Sincerely,



Michael Amukhuma  
Head Teacher, Burendwa Primary School.

SHIBUNAME PRIMARY SCHOOL  
P.O. Box 20,  
KAKAMEGA.

THE CHAIRMAN,  
NGCDF IKOLOMANI CONSTITUENCY,  
P.O. Box 2773 SOLO,  
KAKAMEGA.

DEAR SIR

REF: REQUEST FOR TREE SEEDLINGS

On behalf of the B.O.M and Stakeholders of Shibuname Community, I hereby request for the above mentioned items.

Our School has enough space for the scheduled project and has its commitment to take care of the same.

Thanks in advance  
Yours faithfully

MAYO K. HENRY





**IKHULILI PRIMARY SCHOOL  
P.O BOX 50-50317  
CHAVAKALI**

The Chairman,  
Ikolomani NG\_CDF,  
Kakamega.

Dear Sir/Madam,

I am writing to confirm the sustainability of the 250 graviera tree seedlings that we have requested for purchase, delivery, and planting at Ikhulili Primary School through the Ikolomani NGCDF grant program. We are grateful for this opportunity to contribute to the conservation of our environment.

We understand the importance of tree planting in the fight against climate change and are committed to ensuring the sustainability of the trees. We have put in place measures to ensure the survival of the trees and their long-term contribution to our environment. These measures include:

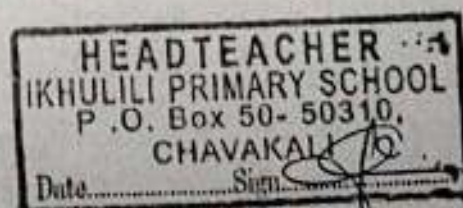
1. Maintenance: We will regularly maintain the trees by pruning and weeding. This will help the trees to grow strong and healthy and also minimize the competition for nutrients and water.
2. Protection: We will protect the trees from pests and animals that may destroy them. We will put up fencing around the trees and also use organic methods to control pests.
3. Education: We will educate our students and the surrounding community on the importance of trees in the environment and the need to protect them. We will also involve them in the planting and maintenance of the trees.
4. Regular watering: We will ensure that the trees receive adequate water throughout the year, especially during the dry seasons. We will have a schedule to ensure that the trees are watered regularly, and we will also involve our students in watering the trees to instill a sense of responsibility and ownership.

We are confident that with these measures in place, the 250 graviera tree seedlings will not only survive but also thrive and contribute significantly to the environment. We are committed to ensuring their sustainability and appreciate the opportunity to partner with Ikolomani NGCDF in this noble cause.

Thank you for your consideration.

Sincerely,

Cornel Makokha  
Head Teacher, Ikhulili Primary School.



SHIKHOMBELO PRIMARY SCHOOL

P.O. BOX 2998-50100

KAKAMEGA

The Chairman

NG-CDF

Ikolomani Constituency

Dear Sir,

**RE: REQUEST FOR TREE SEEDLINGS.**

The above matter refers, we as a school have a desire for environmental conservation and to this end, we have mapped a section of our school land for the sole purpose of planting tree seedlings.

Its our hope that our request will have a favorable response.

***Yours Faithfully***

*Makotsi L. Kizito*

SHIKHOMBELO PRIMARY  
SCHOOL  
P.O Box 2998, KAKAMEGA.

16.03.2023.

**MAKOTSI L. KIZITO**

**HOI; BOM SECRETARY.**

**LWANASWA PRIMARY SCHOOL**  
**P.O BOX 18-50315**  
**KILINGILI**

Dear Sir/Madam,

I am writing to confirm the sustainability of the 250 graviera tree seedlings that we have requested for purchase, delivery, and planting at Lwanaswa Primary School through the Ikolomani NGCDF grant program. We are grateful for this opportunity to contribute to the conservation of our environment.

We understand the importance of tree planting in the fight against climate change and are committed to ensuring the sustainability of the trees. We have put in place measures to ensure the survival of the trees and their long-term contribution to our environment. These measures include:

1. Regular watering: We will ensure that the trees receive adequate water throughout the year, especially during the dry seasons. We will have a schedule to ensure that the trees are watered regularly, and we will also involve our students in watering the trees to instill a sense of responsibility and ownership.
2. Maintenance: We will regularly maintain the trees by pruning and weeding. This will help the trees to grow strong and healthy and also minimize the competition for nutrients and water.
3. Protection: We will protect the trees from pests and animals that may destroy them. We will put up fencing around the trees and also use organic methods to control pests.
4. Education: We will educate our students and the surrounding community on the importance of trees in the environment and the need to protect them. We will also involve them in the planting and maintenance of the trees.

We are confident that with these measures in place, the 250 graviera tree seedlings will not only survive but also thrive and contribute significantly to the environment. We are committed to ensuring their sustainability and appreciate the opportunity to partner with Ikolomani NGCDF in this noble cause.

Thank you for your consideration.

Sincerely,

Francis Abwala  
Head Teacher, Lwanaswa Primary School.

THE HEADTEACHER  
LWANASWA PRIMARY SCHOOL  
P.O. Box 18-50315 KILINGILI  
DATE: 14/03/2021 SIGN: *[Signature]*

PROPOSED CONSTRUCTION OF LIBRARY, CLASSROOMS OFFICES BLOCK AT FRIENDS SECONDARY SCHOOL LIRHEMBE

IKOLOMANI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT VALUATION REPORT AS AT 31/03/2023

PROPOSED CONSTRUCTION OF LIBRARY, CLASSROOMS AND OFFICES AT FRIENDS SECONDARY

CONTRACT NO: CDF/IKOLOMANI/2018/19-001

ITEM	DESCRIPTION	AMOUNT	
		KSHS	CTS
A	<b>WORK DONE</b>	200,000	00
1	Preliminaries	2,700,180	00
2	Substructure & superstructure	1,772,883	00
3	Reinforced concrete frame	823,840	00
4	Roofing	2,172,690	25
5	Walling	570,300	00
6	Windows	627,200	00
7	Doors	2,905,400	00
8	Finishes	1,400,000	00
9	Provisional Sums		
	<b>SUB-TOTALS</b>	<b>13,172,493</b>	<b>00</b>
	<b>VAT INCLUSIVE</b>		
B	<b>PENDING WORKS</b>	1,203,561	00
1	Terrazzo Finishes	450,000	00
2	Finishes (grills and electrical works)	300,000	00
3	Finishes on paving slab and balcony	1,953,561	00
	<b>SUB-TOTALS</b>		
	<b>TOTAL CONTRACT SUM:</b>	<b>15,126,054</b>	<b>00</b>
C	Administration Costs	427,509	75
	<b>TOTAL PROJECT COST:</b>	<b>15,553,563</b>	<b>00</b>

Prepared By;

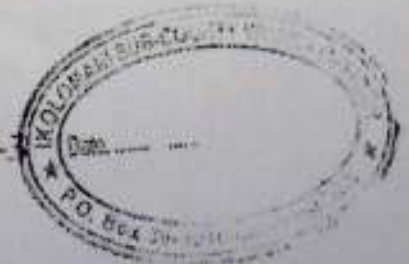
SED/16... Clerk of Works, NGCDF, Ikolomani  
 NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
 P. O. Box 2773-50100, KAKUMU S. DISTRICT

Date: 2/5/2023

Approved By;

SCWO... Sign: [Signature] Date: 24/5/2023

PROJECT MANAGER



PROPOSED CONSTRUCTION OF GATE, SENTRY AND RENOVATION OF KAKAMEGA SOUTH OCPD'S OFFICE AT DCC'S OFFICE

IKOLOMANI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT VALUATION REPORT AS AT 31/03/2023

PROPOSED CONSTRUCTION OF SENTRY, GATE AND RENOVATION OF KAKAMEGA SOUTH

CONTRACT No: NGCDF/IKOLOMANI/2019/20-008(a)

ITEM	DESCRIPTION	AMOUNT	
		KSHS	CTS
<b>A</b>	<b>WORK DONE</b>		
1	Preliminaries	50,000	00
2	Renovation works & Construction of Sentry	1,500,000	00
3	Gate installation	350,000	00
4	<b>SUB-TOTALS</b>	<b>1,900,000</b>	<b>00</b>
	<u>VAT INCLUSIVE</u>		
1	<b>PENDING WORKS</b>		
	Finishes(Paint Works & Branding)	230,000	00
	<b>SUB-TOTALS</b>	<b>230,000</b>	<b>00</b>
	<b>TOTAL CONTRACT SUM</b>	<b>2,130,000</b>	<b>00</b>
	Administration Costs	200,000	00
	<b>TOTAL PROJECT COST:</b>	<b>2,330,000</b>	<b>00</b>

Prepared by;

S. D. R. H. OPIKA Sign.....

Date 2/5/2023

Clerk Of Works NGCDF Ikolomani

Sign: \_\_\_\_\_

Approved by;

S. C. W. O. Sign.....

Date 24/5/2023

PROJECT MANAGER

CLERK OF WORKS  
NATIONAL GOVERNMENT CONSTITUENCIES  
DEVELOPMENT FUND  
P. O. Box 2773-S0160, KAKAMEGA (K)



**IKOLOMANI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
PROJECT VALUATION REPORT AS AT 31/03/2023**

**PROPOSED CONSTRUCTION OF 8NO. CLASSROOMS BLOCK AT BURENDWA PRIMARY SCHOOL  
CONTRACT No:NG-CDF/IKOLOMANI/2019/20-003(a)**

ITEM	DESCRIPTION	AMOUNT	
		KSHS	CTS
<b>A</b>	<b>WORK DONE</b>		
1	Preliminaries	100,000	00
2	Substructure	2,126,150	00
3	Reinforced concrete frame	2,712,240	00
4	Roofing	1,035,040	00
5	Walling	898,550	00
6	Windows	825,200	00
7	Doors	64,800	00
8	Finishes	2,113,020	00
9	Provisonal Sums	1,525,000	00
	<b>SUB-TOTALS</b>	<b>11,400,000</b>	<b>00</b>
	<i>16% VAT inclusive</i>		
	<b>TOTALS</b>	<b>11,400,000</b>	<b>00</b>
	<b>PENDING WORKS</b>		
1	Finishes on painting/ branding	850,000	00
2	Finishes on the floor screed,terazzo included	1,174,910	00
3	Electrical finishes	550,000	00
	<b>SUB-TOTALS</b>	<b>2,574,910</b>	<b>00</b>
	<b>TOTAL CONTRACT SUM:</b>	<b>12,250,000</b>	<b>00</b>
C	Administration Costs	200,000	00
	<b>TOTAL PROJECT COST:</b>	<b>14,174,910</b>	<b>00</b>

Prepared by:

*C.E.D.R.I.C. CPWA* Sign: *[Signature]*

Date: *2/5/2023*

Clerk Of Works NGCDF Ikolomani

Sign: .....

Approved by:

*SCWA* Sign: *[Signature]*

Date: *24/5/2023*

PROJECT MANAGER



**CLERK OF WORKS**  
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
P.O. Box 2773-50100, KAKAMEGA (K)

**IKOLOMANI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**PROJECT VALUATION REPORT AS AT 31/03/2023**  
**PROPOSED CONSTRUCTION OF 8NO. CLASSROOMS AT MUTAHO GIRLS SECONDARY SCHOOL**  
**CONTRACT No: CDF/IKO/2016/17-010**

ITEM	DESCRIPTION	AMOUNT	
		KSHS	CTS
<b>A</b>	<b>WORK DONE</b>	100,000	00
1	Preliminaries	2,781,690	00
2	Substructure	4,233,500	00
3	Reinforced concrete frame	652,700	00
4	Roofing	1,384,400	00
5	Walling	310,800	00
6	Windows	84,800	00
7	Doors	1,335,580	00
8	Finishes	<b>10,883,470</b>	<b>00</b>
	<b>SUB-TOTALS</b>	900,000	00
9	Provisonal Sums	1,741,355	
10	<u>Add 16% VAT</u>	390,175	
11	Landscapping		
	<b>TOTALS</b>	<b>13,915,000</b>	<b>00</b>
<b>B</b>	<b>PENDING WORKS</b>	260,749	00
	Finishes(ceiling board,guard rails)	868,540	00
	Finishes(Paint works,branding)	1,115,175	00
	Terrazzo works	<b>2,244,464</b>	<b>00</b>
	<b>SUB-TOTALS</b>		
	<b>TOTAL CONTRACT SUM:</b>	<b>16,159,464</b>	<b>00</b>
	Administration Costs	585,000	00
	<b>TOTAL PROJECT COST :</b>	<b>16,744,464</b>	<b>00</b>

Prepared by;

*C. D. M. A. C. P. K. R.* Sign *[Signature]* Date *21/5/2023*

Clerk Of Works NGCDF Ikolomani

CLERK OF WORKS  
 NATIONAL GOVERNMENT CONSTITUENCIES  
 DEVELOPMENT FUND  
 P. O. Box 27746, KAKAMEGA (K)

Approved by;

*[Signature]* Sign *[Signature]* Date *24/5/2023*

PROJECT MANAGER



**IKOLOMANI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**PROJECT VALUATION REPORT AS AT 31/03/2023**

**PROPOSED CONSTRUCTION OF 8NO. CLASSROOM BLOCK AT SHIKHOMBELO PRIMARY SCHOOL**

ITEM	DESCRIPTION	AMOUNT	
		KSHS	CTS
<b>A</b>	<b>WORK DONE</b>		
1	Preliminaries	650,000	00
2	Substructure	2,772,350	00
3	Reinforced concrete frame	4,176,830	00
4	Roofing	903,060	00
5	Walling	1,464,700	00
6	Windows	302,600	00
7	Doors	115,600	00
8	Finishes	1,493,000	00
9	Provisional Sums	900,000	00
	<b>SUB-TOTALS</b>	<b>12,778,140</b>	<b>00</b>
	Landscaping works	681,860	00
	<b>TOTALS</b>	<b>13,460,000</b>	<b>00</b>
<b>B</b>	<b>PENDING WORKS</b>		
	Finishes(Paint works,Branding)	542,965	00
	Terrazzo works	1,115,175	00
	<b>SUB-TOTALS</b>	<b>1,658,140</b>	<b>00</b>
	<b>TOTAL CONTRACT SUM:</b>	<b>15,118,140</b>	<b>00</b>
<b>C</b>	Administration Costs	540,000	00
	<b>TOTAL PROJECT COST:</b>	<b>15,658,140</b>	<b>00</b>

Prepared by:

Cherry Ojika Sign: [Signature] Date: 21/5/2023

Clerk Of Works NGCDF Ikolomani

CLERK OF WORKS  
 NATIONAL GOVERNMENT CONSTITUENCIES  
 DEVELOPMENT FUND  
 P.O. BOX 1773-50100, KAKAMEGA (K)

Approved by:

SCW Sign: [Signature] Date: 24/5/2023

**PROJECT MANAGER**





PROPOSED CONSTRUCTION OF 8NO. CLASSROOMS AT MADIVINI PRIMARY SCHOOL

IKOLOMANI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
PROJECT VALUATION REPORT AS AT 31/03/2023

PROPOSED CONSTRUCTION OF 8NO. CLASSROOMS BLOCK AT MADIVINI PRIMARY SCHOOL  
CONTRACT No: CDF/IKO/2016/17-010

ITEM	DESCRIPTION	AMOUNT	
		KSHS	CTS
	<b>WORK DONE</b>		
1	Preliminaries	100,000	00
2	Substructure	2,781,690	00
3	Reinforced concrete frame	4,233,500	00
4	Roofing	652,700	00
5	Walling	1,384,400	00
6	Windows	310,800	00
7	Doors	84,800	00
8	Finishes	1,335,580	00
4	SUB-TOTALS	10,883,470	00
9	Provisional Sums	900,000	00
	Add 16% VAT	1,741,355	
	Landscaping	390,175	
	<b>TOTALS</b>	<b>13,915,000</b>	<b>00</b>
	<b>PENDING WORKS</b>		
	Finishesh on balcony and electrical works	171,596	00
	Finishes(Paint works, Branding)	868,540	00
	Terrazzo works	1,115,175	00
	<b>SUB-TOTALS</b>	<b>2,155,311</b>	
	Administration Costs	585,000	00
	<b>TOTAL CONTRACT SUM:</b>	<b>16,655,311</b>	<b>00</b>

Prepared By;


CEDRIC OPIKO Sign:  Date: 2/5/2023

Clerk Of Works NGCDF Ikolomani

CLERK OF WORKS  
NATIONAL GOVERNMENT CONSTITUENCY  
DEVELOPMENT FUND  
P.O. BOX 2773-50100, KAKAMEGA (K)

Sign: \_\_\_\_\_

Approved by;

SCW Sign:  Date: 24/5/2023

Public Works Officer



IKOLOMANI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT VALUATION REPORT AS AT 31/03/2023

PROPOSED RENOVATION OF 9NO. CLASSROOMS AT ST. ANGELA PRIMARY SCHOOL

CONTRACT No: EREGI/NG-CDF/01/2020/21

ITEM	DESCRIPTION	AMOUNT	
		KSHS	CTS
	Renovation work		
A	<b>WORK DONE</b>		
1	Paint works	250,720	00
2	Doors	180,360	00
3	Windows	72,500	00
4	Plaster	726,420	00
5	Roofing	900,000	00
6	Flooring	1,870,000	00
		4,000,000	
B	<b>PENDING WORKS</b>		
1	Terrazzo works and painting	1,250,000	00
	<b>SUB-TOTAL:</b>	1,250,000	00
	<b>TOTAL CONTRACT SUM:</b>	5,250,000	
C	Administration Cost	200,000	00
	<b>TOTAL PROJECT COST:</b>	5,450,000	00

Prepared By;

C.E.D.R.U. .... *CPIK* Sign. *CPIK*

Date

21/3/2023

Clerk Of Works NGCDF Ikolomani

Sign

Approved By;

SCWO

Sign

*[Signature]*

Date

24/4/2023

PROJECT MANAGER



**IKOLOMANI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT VALUATION REPORT AS AT 31/03/2023**

**PROPOSED CONSTRUCTION OF TUITION BLOCK FOR KMTC -IKOLOMANI CAMPUS**

**CONTRACT No:NGCDF/IKO/001/2018-2019**

ITEM	DESCRIPTION	AMOUNT	
		KSHS	CTS
<b>A</b>	<b><u>WORK DONE</u></b>		
1	Preliminaries	400,000	00
2	Substructures	6,100,000	00
3	Reinforced concrete frame	4,150,000	00
4	Roofing	1,280,648	00
5	Walling	1,250,000	00
6	Windows	850,100	00
7	Doors	820,050	00
8	Finishes	7,752,047	00
	<b>SUB-TOTALS</b>	<b>22,602,845</b>	<b>00</b>
	<u>Add 16% VAT</u>	3,616,455	00
9	Provisional sum	1,774,290	00
	<b>TOTALS</b>	<b>27,993,590</b>	<b>00</b>
<b>B</b>	<b><u>PENDING WORKS</u></b>		
1	Finishes on(floor screed, glazing on windows/doors)	4,200,200	00
2	Terazzo works	5,642,900	00
3	Guard rails & Landscaping	1,200,400	00
4	Electrical works	2,000,000	00
5	Plumbing works	800,000	00
6	Ceiling boards	2,760,000	00
7	Roof finishes	700,000	00
8	Paintings	1,200,400	00
9	Plastering(finishes)	1,764,994	00
	<b>SUB-TOTALS</b>	<b>20,268,894</b>	<b>00</b>
	<b>TOTAL CONTRACTUAL SUM</b>	<b>48,262,484</b>	<b>00</b>
C	Preliminaries Expenses & Administration Costs	1,893,555	00
	<b>TOTAL PROJECT COSTS</b>	<b>50,156,039</b>	<b>00</b>

Prepared By:

*C.D.R.K. D.M.K.O.* Sign: *[Signature]* Date: *24/5/2023*

Clerk Of Works NGCDF IKOLOMANI

Sign: \_\_\_\_\_

Approved by:

*S.C.W.O.* Sign: *[Signature]* Date: *24/5/2023*

PROJECT MANAGER



**CLERK OF WORKS**  
 NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
 IKOLOMANI CAMPUS

**IKOLOMANI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
PROJECT VALUATION REPORT AS AT 31/03/2023**

**PROPOSED CONSTRUCTION OF 8NO. CLASSROOMS AT IMALABA PRIMARY SCHOOL**

**FIRST CONTRACT:IKO/CDF/2016/17-003**

**SECOND CONTRACT: NG-CDF/IKOLOMANI/2019/20/014**

ITEM	DESCRIPTION	AMOUNT	
		KSHS	CTS
<b><u>FIRST CONTRACT:IKO/CDF/2016/17-003</u></b>			
<b>A</b>	<b><u>WORK DONE</u></b>		
1	Preliminaries	200,000	00
2	Substructure	2,533,010	00
3	Superstructure(Columns,Walling,Reinforcement)	1,216,990	00
	<b>TOTALS</b>	<b>3,950,000</b>	<b>00</b>
<b><u>SECOND CONTRACT No:NG-CDF/IKOLOMANI/2019/20/014</u></b>			
<b>B</b>	<b><u>WORK DONE</u></b>		
1	Preliminaries	200,000	00
2	Extra works(Contigencies)	400,000	00
3	Superstructure	3,017,490	00
4	Windows & Doors	350,250	00
5	Finishes	1,285,515	00
	<b><u>First Floor</u></b>		
6	Superstructure	1,647,180	00
7	Windows & Doors	363,450	00
8	Finishes	1,411,870	00
9	Roofing	1,306,975	00
10	Electrical works	540,000	00
11	Project Management monies	200,000	00
12	Stairs	320,270	00
	<b>TOTALS</b>	<b>11,043,000</b>	<b>00</b>
<b>C</b>	<b><u>PENDING WORKS</u></b>		
1	Finishes(Terrazzo balance)	417,060	00
	<b>TOTAL CONTRACTUAL SUM</b>	<b>15,410,060</b>	<b>00</b>
<b>D</b>	<b>Administration Costs</b>	<b>507,000</b>	<b>00</b>
	<b>TOTAL PROJECT COST:</b>	<b>15,917,060</b>	<b>00</b>

Prepared by;

*CEDA.I.C. DR.K.P.*

Sign *[Signature]*

Date *21/04/2023*

Clerk Of Works NGCDF Ikolomani

**CLERK OF WORKS**  
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
P.O. Box 2175 Ikolomani

Approved by;

*SCWO*

Sign *[Signature]*

Date *24/5/2023*

PROJECT MANAGER



PROPOSED CONSTRUCTION OF 8NO. CLASSROOMS BLOCK AT IMULAMA PRIMARY SCHOOL

IKOLOMANI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

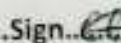
PROJECT VALUATION REPORT AS AT 31/03/2023

PROPOSED CONSTRUCTION OF 8NO. CLASSROOM BLOCK AT IMULAMA PRIMARY SCHOOL

CONTRACT No: CDF/PROJ/PRI/050/VOL 1(002)

ITEM	DESCRIPTION	AMOUNT	
		KSHS	CTS
<b>A</b>	<b>WORK DONE</b>		
1	Preliminaries	100,000	00
2	Substructure	2,762,690	00
3	Reinforced concrete frame	4,184,500	00
4	Roofing	652,700	00
5	Walling	1,384,400	00
6	Windows	398,800	00
7	Doors	164,800	00
8	Finishes	1,335,580	00
9	Provisional Sums	900,000	00
4	SUB-TOTALS	11,883,470	00
	16% VAT	1,901,355	40
	Electrical works	230,175	00
	<b>TOTALS</b>	<b>14,015,000</b>	<b>40</b>
<b>B</b>	<b>PENDING WORKS</b>		
	Finishes(Paint works, Branding)	849,825	80
	Terrazzo works	1,115,175	00
	SUB-TOTALS	1,965,000	
	<b>TOTAL CONTRACT SUM</b>	<b>15,980,000</b>	
<b>C</b>	Administration Costs	485,000	00
	<b>TOTAL PROJECT COST:</b>	<b>16,465,000</b>	<b>00</b>

Prepared By;

CEPHIL OBIKO Sign: 

CLERK OF WORKS

IKOLOMANI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

Clerk Of Works NGCDF Ikolomani

Sign: 

Approved By;

SCWU

Sign: 

Date: 24/5/2023

PROJECT MANAGER



**IKOLOMANI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
PROJECT VALUATION REPORT AS AT 31/03/2023**


**PROPOSED CONSTRUCTION OF BNO CLASSROOMS BLOCK AT MATUNDU PRIMARY**

**FIRST CONTRACT NO: CDF/IKO/2015/2016-05**

**SECOND CONTRACT NO: NGCDF/IKOLOMANI/2015/16-005(a)**

ITEM	DESCRIPTION	AMOUNT	
		KSHS	CTS
<b><u>FIRST CONTRACT: IKO/CDF/2015/2016-05</u></b>			
<b><u>WORK DONE</u></b>			
1	Preliminaries	150,000	00
2	Substructure & Superstructure works	8,565,000	00
3	Material on site	175,000	00
	<b>TOTALS</b>	<b>8,890,000</b>	<b>00</b>
<b><u>SECOND CONTRACT No: NG-CDF/IKOLOMANI/2015/16-005(a)</u></b>			
<b><u>WORK DONE (COMPLETION)</u></b>			
1	Preliminaries	200,000	00
2	Substructure & Superstructure (Columns)	3,300,200	00
3	Reinforcement (D20, D16, D12)	4,600,000	00
4	Roofing (Ceiling Finishes)	319,800	00
5	Finishes	1,990,000	00
6	Electrical works	150,000	00
	<b><u>VAT Inclusive</u></b>		
	<b>TOTALS</b>	<b>10,560,000</b>	<b>00</b>
<b><u>PENDING WORKS</u></b>			
1	Terrazzo Finishes	450,000	00
2	Paint works Finishes/Branding	199,685	
	Administration Costs	450,000	00
	<b>TOTAL CONTRACT SUM:</b>	<b>20,549,685</b>	<b>00</b>

Prepared by:

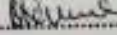
CEDRIS OPIKO Sign: 

Clerk Of Works NGCDF Ikolomani

**CLERK OF WORKS**  
NATIONAL GOVERNMENT CONSTITUENCY  
DEVELOPMENT FUND

Date: 24/5/2023  
Signature: \_\_\_\_\_

Approved by:

SCLOP Sign:  Date: 24/5/2023

Public Works Officer



PROPOSED CONSTRUCTION OF 8NO. CLASSROOMS BLOCK AT NALIAVA PRIMARY SCHOOL

IKOLOMANI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT VALUATION REPORT AS AT 31/03/2023

PROPOSED CONSTRUCTION OF 8NO. CLASSROOM BLOCK AT NALIAVA PRIMARY SCHOOL

CONTRACT No: CDF/IKO/2015/16-003

ITEM	DESCRIPTION	AMOUNT	
		KSHS	CTS
<b>A</b>	<b>WORK DONE</b>		
1	Preliminaries	10,000	00
2	Substructure	2,338,260	00
3	Reinforced concrete frame	3,719,450	00
4	Roofing	1,411,280	00
5	Walling	1,049,700	00
6	Windows	410,400	00
7	Doors	94,000	00
8	Finishes	2,132,570	00
9	Provisional Sums	900,000	00
	<b>SUB-TOTALS</b>	<b>12,065,660</b>	<b>00</b>
	<b>16% VAT</b>	<b>1,930,506</b>	<b>40</b>
	Terrazzo works	808,834	00
	<b>TOTALS</b>	<b>14,805,000</b>	<b>40</b>
<b>B</b>	<b>PENDING WORKS</b>		
	Terrazzo(balance)	237,066	00
	<b>SUB-TOTAL</b>	<b>237,066</b>	<b>00</b>
	<b>TOTAL CONTRACT SUM:</b>	<b>15,042,066</b>	
<b>C</b>	<b>Administration Costs</b>	<b>745,000</b>	<b>00</b>
	<b>TOTAL PROJECT COST:</b>	<b>15,787,066</b>	<b>00</b>

Prepared By;

C. DRIC. OPIKO. Sign. CD. Date 24/5/2023

Clerk Of Works NGCDF Ikolomani

**CLERK OF WORKS**  
 NATIONAL GOVERNMENT CONSTITUENCY  
 DEVELOPMENT FUND  
 P.O. Box 2778, NALIAVA, KARAMEGA (W)

Approved By;

SCWO Sign. M. M. Date 24/5/2023

PROJECT MANAGER



PROPOSED CONSTRUCTION OF ONE STOREY BLOCK CONSISTING OF DINING, KITCHEN LIBRARY AT ST. JOSEPH SHICHINJI SECONDARY SCHOOL

PROJECT VALUATION REPORT AS AT 31/03/2023

PROPOSED CONSTRUCTION OF LIBRARY, OFFICES, DINNING AND KITCHEN COMPLEX AT SHICHINJI  
 CONTRACT No: NG-CDF/IKO/2016/17-006(a)

ITEM	DESCRIPTION	AMOUNT	
		KSHS	CTS
<b>A</b>	<b>WORK DONE</b>		
1	Preliminaries	90,000 00	
2	Substructure	2,145,660 00	
3	Reinforced concrete frame	2,961,050 00	
4	Roofing	445,050 00	
5	Walling	1,243,600 00	
6	Windows	163,000 00	
7	Doors	166,000 00	
8	Finishes	2,085,270 00	
	<b>SUB-TOTALS</b>	<b>9,299,630 00</b>	
	<u>16% VAT</u>	<u>1,487,941 40</u>	
9	Electrical Finishes	264,429 00	
	<b>SUB-TOTAL</b>	<b>11,052,000 00</b>	
<b>B</b>	<b>PENDING WORKS</b>		
10	Terrazzo(balance)	195,632 00	
	<b>SUB-TOTAL:</b>	<b>195,632 00</b>	
	<b>TOTAL CONTRACT SUM:</b>	<b>11,247,632 00</b>	
<b>C</b>	<b>Administration Costs</b>		
	<b>TOTAL PROJECT COST:</b>	<b>548,000 00</b>	
		<b>11,795,632 00</b>	

Prepared By:

L.D.R.I.C. Sign *[Signature]* Date 2.15.2023

Clerk of Works NGCDF Ikolomani

Approved By:

S.C.S.S.P. Sign *[Signature]* Date 2.15.2023

PROJECT MANAGER






**IKOLOMANI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**PROJECT VALUATION REPORT AS AT 31/03/2023**  
**PROPOSED CONSTRUCTION OF ADMINISTRATION BLOCK AT SABANE SECONDARY SCHOOL**  
**CONTRACT No: CDF/IKO/2015/16\_007**

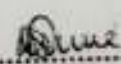
ITEM	DESCRIPTION	AMOUNT	
		KSHS	CTS
<b>A</b>	<b>WORK DONE</b>		
1	Preliminaries	100,000	00
2	Substructure	798,730	00
3	Walling	776,575	00
4	Roofing	929,000	00
5	Doors	258,500	00
6	Windows	380,000	00
7	Plaster	153,095	00
8	Blundering & Ceiling	250,400	00
9	Electrical works(Conduits & Wiring)	142,700	00
10	Provisonal Sums	699,000	00
	<b>TOTALS</b>	<b>4,488,000</b>	<b>00</b>
<b>B</b>	<b>PENDING WORKS</b>		
	Finishes(Paint works, Branding)	356,300	00
	<b>SUB-TOTAL:</b>	<b>356,300</b>	<b>00</b>
	<b>TOTAL CONTRACT SUM:</b>	<b>4,844,300</b>	
<b>C</b>	Administration Costs	562,000	00
	<b>TOTAL PROJECT COST:</b>	<b>5,406,300</b>	<b>00</b>

Prepared By:

CEDRAL OAKO Sign:  Date: 21/5/2023

Clerk Of Works NGCDF Ikolomani

Approved by:

SCWO Sign:  Date: 24/5/2023

PROJECT MANAGER



**IKOLOMANI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
PROJECT VALUATION REPORT AS AT 31/03/2023  
PROPOSED CONSTRUCTION OF TWIN LABORATORIES AND CLASSROOMS AT ST.  
BONAVENTURE SHIMANYIRO SECONDARY SCHOOL**

CONTRACT No: CDF/IKOLOMANI/2016/17-005

ITEM	DESCRIPTION	AMOUNT	
		KSHS	CTS
<b>A</b>	<b>WORK DONE</b>		
1	Preliminaries	200,000	00
2	Substructure	2,454,990	00
3	Reinforced concrete frame	2,621,960	00
4	Roofing	804,000	00
5	Walling	888,250	00
6	Windows	302,600	00
7	Doors	90,200	00
8	Finishes	1,753,000	00
9	Provisonal Sums	900,000	00
	<b>SUB-TOTALS</b>	<b>10,015,000</b>	<b>00</b>
	<b>TOTALS</b>	<b>10,015,000</b>	<b>00</b>
<b>B</b>	<b>PENDING WORKS</b>		
1	Finishes(Paint works,Branding)	453,237	00
2	Terrazzo works	1,115,175	00
3	<b>SUB-TOTALS</b>	<b>1,568,412</b>	<b>00</b>
	<b>TOTAL CONTRACTUAL SUM</b>	<b>11,583,412</b>	<b>00</b>
<b>C</b>	<b>Administration Costs</b>	<b>485,000</b>	<b>00</b>
	<b>TOTAL PROJECT SUM:</b>	<b>12,068,412</b>	<b>00</b>

Prepared By;

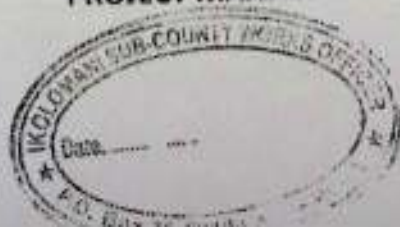
C.D.R.C. OPIKO Sign: [Signature] Date: 21/5/2023

Clerk Of Works NGCDF Ikolomani

Approved By;

SCWO Sign: [Signature] Date: 24/5/2023

PROJECT MANAGER



PROPOSED RENOVATION OF 6NO. CLASSROOMS AT MUKOYANI PRIMARY SCHOOL

IKOLOMANI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT VALUATION REPORT AS AT 31/03/2023

PROPOSED CONSTRUCTION OF 3NO. CLASSROOMS AND RENOVATION OF 6NO. CLASSROOMS

CONTRACT No: NG-CDF/IKOLOMANI/2019/20-007

ITEM	DESCRIPTION	AMOUNT	
		KSHS	CTS
A	<b>WORK DONE</b>	150,000	00
1	Preliminaries	729,299	00
2	Superstructure	775,811	00
3	Roofing	62,740	00
4	Windows	84,200	00
5	Doors	847,950	00
6	Finishes		
		2,650,000	00
7	Provisonal Sums	900,000	00
	<b>SUB-TOTALS</b>	<b>3,550,000</b>	<b>00</b>
B	<b>PENDING WORKS</b>	450,000	00
1	Finishes(eletrical works,ceiling boards)	498,474	00
2	Finishes(Paint works,Branding)	1,115,175	00
3	Terrazzo works	2,063,649	00
	<b>SUB-TOTALS</b>		
	<b>TOTAL CONTRACT SUM</b>	<b>5,613,649</b>	
	Administration costs	250,000	00
	<b>TOTAL PROJECT COST:</b>	<b>5,863,649</b>	<b>00</b>

Prepared By:

LEDRIS DRUKO Sign *[Signature]* Date 2/04/2023

Clerk Of Works NGCDF Ikolomani

P.O. BOX 77/3-S0100, RASAMBE, I.K.

Approved by:

SCOTT Sign *[Signature]* Date 24/5/2023

PROJECT MANAGER



PROPOSED CONSTRUCTION OF 8NO. CLASSROOMS AT LUSIOLA PRIMARY SCHOOL

IKOLOMANI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT VALUATION REPORT AS AT 31/03/2023

PROPOSED CONSTRUCTION OF 8NO. CLASSROOMS BLOCK AT LUSIOLA PRIMARY SCHOOL

CONTRACT No:NG-CDF/2015/2016-004

ITEM	DESCRIPTION	AMOUNT	
		KSHS	CTS
<b>A</b>	<b>WORK DONE</b>		
1	Preliminaries	100,000	00
2	Substructure	2,158,680	00
3	Reinforced concrete frame	3,639,500	
4	Roofing	1,404,040	
5	Walling	1,043,700	
6	Windows	396,400	00
7	Doors	90,000	00
8	Finishes	2,085,270	00
9	Provisonal Sums	900,000	00
	<b>SUB-TOTALS</b>	<b>11,817,590</b>	<b>00</b>
	<u>16% VAT</u>	1,890,814	40
10	Finishes(electrical switches and branding)	171,596	00
	<b>TOTALS</b>	<b>13,880,000</b>	<b>40</b>
	<b>PENDING WORKS</b>		
1	Terrazzo Works	1,116,804	00
	<b>SUB-TOTALS</b>	<b>1,116,804</b>	<b>00</b>
	<b>TOTAL CONTRACT SUM:</b>	<b>14,996,804</b>	
C	Administration Costs	720,000	00
	<b>TOTAL PROJECT COST:</b>	<b>15,716,804</b>	<b>00</b>

Prepared by;

*(Signature)* Sign *(Signature)*

CLERK OF WORKS  
NATIONAL GOVERNMENT CONSTITUENCIES  
DEVELOPMENT FUND

Date: 24/5/2023  
LUSIOLA KAKAMEGA (K)  
Clerk Of Works NGCDF Ikolomani  
Sign: *(Signature)*

Approved by;

SCWO Sign *(Signature)* Date: 24/5/2023

PROJECT MANAGER

