



National Government Constituencies Development Fund Board  
Ikolomani Constituency  
Ikolomani NGCDF Office  
Off Sigalagala-Bukura Road, Behind Malinya Market  
P.O Box 2773-50100, Kakamega, Kenya  
Tel: +254-716-830-440 | Cell: +254-723-884-383  
Email: [cdfikolomani@ngcdf.go.ke](mailto:cdfikolomani@ngcdf.go.ke) / [cdfikolomani@outlook.com](mailto:cdfikolomani@outlook.com)  
Website: [ikolomani.ngcdf.go.ke](http://ikolomani.ngcdf.go.ke)

When replying please quote  
IKO/2/1/9/2/VOL III (338)

May 28, 2024.

ATTN: Mr. Marvin Kamau (Programmes Department)

✓ The Chief Executive Officer,  
National Government Constituencies Development Fund Board,  
NAIROBI

Dear *Siv*

**RE: SUBMISSION OF PROJECT PROPOSALS FOR THE FINANCIAL YEAR  
2023/2024**

We hereby officially present the Project Proposal for the financial year 2023/2024 on behalf of Ikolomani NGCDFC. Enclosed, you will find the NGCDFC Meeting Minutes, which deliberated on and endorsed the Budget proposal for the financial year 2023/2024, the Third Schedule, Fourth Schedules, and other relevant paperwork.

We are grateful for the opportunity to submit these project proposals and look forward to a positive response. If you need any further information, clarification, or additional documentation, please feel free to reach out to me. I am readily available to assist with any requirements

Yours

*faithfully,*

*T.O Ageng'a*

T.O Ageng'a  
Fund Account Manager



Encl:

TA/ta

Vision: Equitable social-economic development countrywide



ISO 9001:2015 Certified

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 210

CONSTITUENCY NAME: KIGOMA

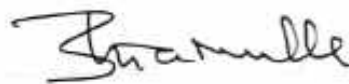
FINANCIAL YEAR

2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
210/AP1	Administration/Recurrent	9 845 623 00
210/AP2	Monitoring and evaluation/Capacity Building	4 735 006 00
210/2640100	Bursary/Mocks/Cats	33 000 000 00
210/2640200	Emergency Projects	8 758 091 00
210/2630204	Primary School Projects	93 701 263 00
210/2630205	Secondary School Projects	5 600 000 00
210/2630206	Tertiary Institution Projects	12 300 000 00
210/2640507	Security Projects	4 900 000 00
210/2640510	Environmental Projects	200 000 00
210/3110202	CDFC offices	1 240 000 00
<b>TOTAL</b>		<b>178 290 003 00</b>

DAVID MULICH LISAMULA

Chairman

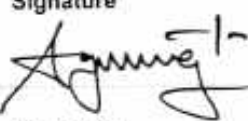


Signature

Date

TOM. ORIWA. AGEJGA

Fund Manager



Signature

28/05/2024

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210  
 Constituency Name IKOLOMANI County Kakamega  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 9,845,623.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0037-210-2110201-100-2023-2024-1	Payment of Basic salaries to 9 contracted employees for 12 Months	New Project	2,449,068.00
House allowance	4-0037-210-2110301-100-2023-2024-2	Payment of House allowances to 9 contracted NGCDFC staff for 12 months	New Project	527,000.00
Transport allowance	4-0037-210-2110314-100-2023-2024-3	Payment of Transport Allowances to 9 contracted NGCDFC staff	New Project	527,000.00
Extraneous Allowance	4-0037-210-2110315-100-2023-2024-4	Payment of Extraneous Allowance to contracted NGCDFC staff	New Project	216,000.00
Leaves Allowance	4-0037-210-2110320-100-2023-2024-5	Payment of Leave Allowance to 9 contracted NGCDFC staff	New Project	66,000.00
NSSF	4-0037-210-2120101-100-2023-2024-6	Payment of Employers contribution to NSSF for 9 contracted staff	New Project	116,640.00
Affordable Housing Levy	4-0037-210-2110301-100-2023-2024-7	Payment of Employers contribution Affordable Housing Levy for 9 contracted staff.	New Project	55,214.00
NITA Levy	4-0037-210-2110201-100-2023-2024-8	Payment of NITA Levy for 9 contracted staff	New Project	5,400.00
	4-0037-210-2710102-100-2023-2024-9	Payment of gratuity to 9 contracted NGCDFC staff at 31% of each ones basic pay for	New Project	759,216.00



## National Government Constituencies Development Fund

### Fourth Schedule Report

		12 months		
Casual labour and Internship	4-0037-210-2110202-100-2023-2024-10	Payment of Wages to 1 casual labourer at 20000/ for 12 months and payment of a monthly stipend to 4 interns at 15,000/ each for three months	New Project	420,000.00
NGCDFC allowance	4-0037-210-2210811-100-2023-2024-11	Payment of NGCDFC sitting allowances	New Project	744,000.00
Other committee expenses	4-0037-210-2210802-100-2023-2024-12	Payment of Other committee expenses	New Project	300,000.00
Accommodation - Domestic Travel	4-0037-210-2210302-100-2023-2024-13	Payment of accommodation on domestic travel for the 10 NGCDFC Members.	New Project	300,000.00
Daily Subsistence Allowance	4-0037-210-2210403-100-2023-2024-14	Payment of Daily Subsistence Allowance	New Project	500,000.00
Purchase of NGCDF Branded Uniforms and Clothing for Staff and committee	4-0037-210-2211016-100-2023-2024-15	Purchase of NGCDF Branded Uniforms and Clothing for Staff and committee	New Project	125,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances,)	4-0037-210-2210301-100-2023-2024-16	Payment of Transport Expenses	New Project	150,000.00
Hire of Motor Vehicle	4-0037-210-2210604-100-2023-2024-18	Payment of Motor vehicle hiring services	New Project	400,000.00
Bank service commission and charges	4-0037-210-2211301-100-2023-2024-19	Payment of Bank service commission and charges	New Project	40,000.00
Catering Services (receptions), Accommodation, Food and Drinks	4-0037-210-2210801-100-2023-2024-20	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	200,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0037-210-2210201-100-2023-2024-21	Payment of Telephone expenses	New Project	175,000.00
Electricity	4-0037-210-2210101-100-2023-2024-22	Payment of Electricity charges	New Project	80,000.00
Courier and Postal Services	4-0037-210-2210203-100-2023-2024-23	Payment of Courier and postal services	New Project	200,000.00
Gas Expenses	4-0037-210-2211204-100-2023-2024-24	Payment gas expenses	New Project	20,085.00
Subscriptions to Newspapers, Magazines and periodicals	4-0037-210-2210503-100-2023-2024-25	Payment of Subscriptions to Newspapers, Magazines and periodicals	New Project	42,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0037-210-2211101-100-2023-2024-26	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	400,000.00
Maintenance Expenses - Motor Vehicles	4-0037-210-2220101-100-2023-2024-27	Payment of Maintenance Expenses - NGCDFC Motor Vehicle - Isuzu GKB 225F BUS and Motor cycle-GKB 826Q	New Project	365,000.00
Refined Fuels and	4-0037-210-2211201-100-2023-2024-28	Purchase of Refined Fuels and	New Project	100,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Lubricants for Transport		Lubricants for Transport of GKB 225F ISUZU Bus and GKB 826Q Motorcycle.		
Sanitary and cleaning materials	4-0037-210-2211103-100-2023-2024-29	Purchase of sanitary and cleaning materials	New Project	60,000.00
Water & sewerage charges	4-0037-210-2210102-100-2023-2024-30	Payment of Water & sewerage charges	New Project	38,000.00
Motor Vehicle Insurance	4-0037-210-2210904-100-2023-2024-31	Payment of motor vehicle GKB 225F Isuzu Bus and Motorcycle GKB 826Q insurance.	New Project	215,000.00
Supplies and Accessories for Computers and Printers	4-0037-210-2211102-100-2023-2024-32	Payment for the purchase of Computer and Printer Supplies and Accessories and camera	New Project	250,000.00
<b>TOTAL:</b>				<b>9,645,623.00</b>

Person completing form

SIGNATURE:

DATE:

28/05/2024

NAME:

T.O. Azeng

POSITION:

F.A.M

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210

Constituency Name BUCUMARE County Kabartera

Project Number A/1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,715,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0037-210-2210302-111-2023-2024-1	Payment of nightouts	New Project	305,000.00
Daily Subsistence Allowance	4-0037-210-2210303-111-2023-2024-2	Allowances Payments	New Project	180,000.00
Hire of Motor Vehicle	4-0037-210-2210604-111-2023-2024-3	Payment of Motor vehicle hiring services	New Project	300,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0037-210-2211101-111-2023-2024-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0037-210-2210703-111-2023-2024-5	Hire of Training Facilities and Equipment during capacity building	New Project	150,000.00
TRCDEG allowance	4-0037-210-2210811-111-2023-2024-6	Payment of NCCDFC allowance	New Project	600,000.00
Other committee expenses	4-0037-210-2210802-111-2023-2024-7	Payment of Other committee expenses	New Project	400,000.00
Production and Printing of Training Materials	4-0037-210-2210703-111-2023-2024-8	Payment of Production and Printing of Training Materials during capacity building	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0037-210-2211201-111-2023-2024-9	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	100,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Maintenance Expenses - Motor Vehicles	4-0037-210-2220101-111-2023-2024-10	Payment of Maintenance Expenses: NGCDF Motor Vehicle - (maxi GRD 225F, BOP and Motor cycle GRD 626G)	New Project	300,000.00
Travel Allowance on training	4-0037-210-2210401-111-2023-2024-11	Payment of Travel Allowance of NGCDF, National Government officers and PMC during capacity building	New Project	100,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0037-210-2210301-111-2023-2024-12	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	New Project	100,000.00
Capacity Building	4-0037-210-2210700-111-2023-2024-13	Undertake Training of the PMCs and NGCDF on N of allowances on Training for NGCDF related issues and payment of allowances on training for NGCDF	New Project	1,000,000.00
			<b>TOTAL</b>	<b>4,735,000.00</b>

Person completing form

SIGNATURE:

*Agung*

DATE:

28/03/2024

NAME:

T. O. Agung

POSITION:

F.A.W

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210

Constituency Name IKOLOMANI

County Kakamega

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 33,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0037-210-2640101-103-2023-2024-1	Provision of scholarships and fees Payment for needy and poor students in secondary schools	New Project	26,000,000.00
Bursary Tertiary Institutions	4-0037-210-2640102-103-2023-2024-2	Provision of scholarships and fees Payment for needy and poor students in colleges and universities	New Project	6,000,000.00
Bursary Special Institutions	4-0037-210-2640105-103-2023-2024-3	Provision of scholarships and fees Payment for needy and poor students in special institutions	New Project	1,000,000.00
			<b>TOTAL:</b>	33,000,000.00

Person completing form

SIGNATURE:

*T.O. Ageng'a*

DATE:

28/05/2024

NAME:

T.O. Ageng'a

POSITION:

F.A.M



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 210  
Constituency Name IKOLOMANI County Kakamega  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,768,091.00 dated

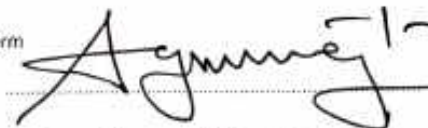
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Fund	4-0037-210-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form

SIGNATURE:



DATE:

28 / 05 / 2024

NAME:

T. O. Agengé

POSITION:

F. A. M

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 210

Constituency Name IKOLOMANI

County Kakamega

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 93,701,283.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
BURENDWA PRIMARY SCHOOL	4-0037-210-2630204-104-2023-2024-1	Additional funds for the completion of construction of a storey building accomodating eight classrooms	Ongoing Project	1,200,000.00
Bushiangala Primary school	4-0037-210-2630204-104-2023-2024-2	Additional funds for the completion of a storey building accomodating eight classrooms Ground floor walling setting of formworks and casting of the suspended slab	Ongoing Project	4,000,000.00
Iuya Primary School	4-0037-210-2630204-104-2023-2024-3	Additional funds for the construction of a storey building accomodating eight classrooms Ground floor walling, setting of formworks and casting of the suspended slab	Ongoing Project	4,000,000.00
Imusali Primary School	4-0037-210-2630204-104-2023-2024-4	Additional funds for the completion of construction of a storey building accomodating eight classrooms fixing of windows and doors, electrical works, fixing of guard rails, plastering and painting	Ongoing Project	9,200,000.00
Irecheio Primary School	4-0037-210-2630204-104-2023-2024-5	Renovation to completion of three classrooms re-roofing, fixing doors and windows, re-plastering, re-flooring and re-painting	New Project	2,500,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Shewe Primary School	4-0037-210-2630204-104-2023-2024-6	Additional funds for the completion of construction of a storey building accommodating eight classrooms fixing of windows and doors, electrical works, fixing of guard rails, plastering and painting	Ongoing Project	9,000,000.00
Sulu Primary School	4-0037-210-2630204-104-2023-2024-7	Additional funds for the construction of a storey building accommodating eight classrooms Ground floor walling, setting of formworks and casting of the suspended slab	Ongoing Project	4,000,000.00
Shiseno Primary School	4-0037-210-2630204-104-2023-2024-8	One off purchase of approximately 0.4 ha of land @ Kshs 1300,000 and title deed processing fee Ksh 200,000	New Project	1,500,000.00
Kimigini Primary School	4-0037-210-2630204-104-2023-2024-9	Additional funds for the completion of construction of a storey building accommodating eight classrooms fixing of windows and doors, electrical works, fixing of guard rails, plastering and painting	Ongoing Project	2,850,000.00
Makhokho Primary School	4-0037-210-2630204-104-2023-2024-10	Additional funds for the completion of construction of a storey building accommodating eight classrooms fixing of windows and doors, electrical works, fixing of guard rails, plastering and painting	Ongoing Project	3,850,000.00
Maliya Primary School	4-0037-210-2630204-104-2023-2024-11	Additional Funding for the completion of construction of storey building accommodation eight classrooms, Plastering fixing of ceiling electrical works	Ongoing Project	4,600,000.00
Mwikomo Primary School	4-0037-210-2630204-104-2023-2024-12	Additional funds for the construction of a storey building accommodating eight classrooms Ground floor walling, setting of formworks and casting of the suspended slab	Ongoing Project	4,000,000.00
Shanjeto Primary School	4-0037-210-2630204-104-2023-2024-13	Additional funds for the completion of construction of a storey building accommodating eight classrooms fixing of windows and doors, electrical works, fixing of guard rails, plastering and painting	Ongoing Project	2,580,000.00
Shitechia Primary School	4-0037-210-2630204-104-2023-2024-14	One off purchase of approximately 0.1 ha of land @Kshs 400,000 and Title deed processing fee Kshs 100,000.00	New Project	500,000.00
Shiveye Primary Schools	4-0037-210-2630204-104-2023-2024-15	Additional funds for the construction of a storey building accommodating eight classrooms Ground floor walling, setting of formworks and casting of the suspended slab	Ongoing Project	4,000,000.00
Shikumu Primary School	4-0037-210-2630204-104-2023-2024-16	Additional funds for the completion of construction of a	Ongoing Project	2,100,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

			storey building accommodating eight classrooms fixing of windows and doors, electrical works, fixing of special calls, plastering and painting		
Shikha Primary School	4.0037.210.2630204.104.2023.2024.17		Authorization to completion of two classrooms re-roofing, fixing doors & windows, re-plastering re-flooring and re-painting.	New Project	2,000,000.00
Lusail Primary School	4.0037.210.2630204.104.2023.2024.18		Additional funds for the completion of construction of a storey building accommodating eight classrooms (completion of 240 classrooms flooring to include terrazzo, fixing of ceiling and fixing of window posts, Painting, Branding and labelling	Ongoing Project	4,000,000.00
Shikha Primary School	4.0037.210.2630204.104.2023.2024.19		Additional funds for the construction of a storey building accommodating eight classrooms Ceiling of the suspended slab, erection of columns on the first floor and walling	Ongoing Project	4,055,000.00
Shikha Primary School	4.0037.210.2630204.104.2023.2024.20		Additional funds for the construction of a storey building accommodating eight classrooms Ceiling of the suspended slab, erection of columns on the first floor and walling	Ongoing Project	4,000,000.00
Lusail Primary School	4.0037.210.2630204.104.2023.2024.21		Additional funds for the completion of construction of a storey building accommodating eight classrooms roofing, fixing of ceiling, terrazzo flooring, fixing of windows and doors, electrical works, plastering and painting	Ongoing Project	3,990,000.00
Shikha Primary School	4.0037.210.2630204.104.2023.2024.22		Additional funds for ascending structure from the suspended slab level Walling of four classrooms from the suspended slab (1st floor), roofing, installation of doors and windows, plastering, electrical works, and painting	New Project	3,420,000.00
Imboko Primary School	4.0037.210.2630204.104.2023.2024.23		Additional funds for the construction of a storey building accommodating eight classrooms Ground floor walling, setting of formwork and casting of the suspended slab	New Project	4,000,000.00
Imboko Primary School	4.0037.210.2630204.104.2023.2024.24		Additional funds for the construction of a storey building accommodating eight classrooms Ground floor walling, setting of formwork and casting of the suspended slab	New Project	4,000,000.00
Imboko Primary School	4.0037.210.2630204.104.2023.2024.25		Additional funds for the completion of construction of a storey building accommodating	New Project	4,310,293.00



National Government Constituencies Development Fund  
Fourth Schedule Report

	eight classrooms roofing, fixing of ceiling, terrazzo flooring, fixing of windows and doors, electrical works, plastering and painting.		
TOTAL:			93,751,283.00

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

28/05/2024

NAME:

T.O. Agengs

POSITION:

F.A.M

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM


Constituency No 210  
Constituency Name IKOLOMANI County Kakamega  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects:

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 8,768,091.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Fund	4-0037-210-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form  
SIGNATURE:  DATE: 28/05/2024  
NAME: T. O. Ageng'o POSITION: F.A.M

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210  
Constituency Name IKOLOMANI County Kakamega  
Project Number 2630205  
Project Title Secondary School Projects  
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 9,600,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Annes Musoli Girls High School	4-0037-210-2630205-104-2023-2024-1	Additional funds for the Construction up to the roofing level of the Library and offices (Librarian, English & Kiswahili Departments) from the 1st floor Roofing and plastering and fixing of doors and windows	Ongoing Project	4,000,000.00
Musoli Secondary School	4-0037-210-2630205-104-2023-2024-2	Construction of a 200-capacity girls dormitory to completion	New Project	5,600,000.00
<b>TOTAL:</b>				9,600,000.00

Person completing form

SIGNATURE:

NAME:

*[Handwritten Signature]*  
T. O. Ageng

DATE:

POSITION:

28/05/2024  
F.A.M

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210

Constituency Name IKOLOMANI County Kakamega

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ibwali Primary School	4-0037-210-2640510-110-2023-2024-1	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	New Project	25,000.00
Shiveye Primary School	4-0037-210-2640510-110-2023-2024-3	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	New Project	25,000.00
Ivonda Primay School	4-0037-210-2640510-110-2023-2024-4	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	New Project	25,000.00
Busiwa Primary School	4-0037-210-2640510-110-2023-2024-5	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	New Project	25,000.00
Isulu Primary School	4-0037-210-2640510-110-2023-2024-6	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	Ongoing Project	25,000.00
Ishieywe Primary School	4-0037-210-2640510-110-2023-2024-7	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	New Project	25,000.00
Shinyikha Primary School	4-0037-210-2640510-110-2023-2024-8	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	New Project	25,000.00
Ilubambo Primary School	4-0037-210-2640510-110-2023-2024-9	Purchase, delivery and planting of 250 graviera tree seedlings @Kshs.100	New Project	25,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

	TOTAL:	200,000.00
--	--------	------------

Person completing form

SIGNATURE:

*T. O. Agengla*

DATE:

28/05/2024

NAME:

T. O. Agengla

POSITION:

F-A-M

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210  
Constituency Name IKOLIMANI County Kakamega  
Project Number A110202  
Project Title CDPC offices  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 1,240,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Purchase of office furniture and fittings	4-0037-210-3110202-108-2023-2024-33	Payment for the purchase of office furniture and fittings	New Project	150,000.00
Ikolomani NGCDF Office	4-0037-210-3110202-108-2023-2024-1	Renovation to completion of Ikolomani NGCDF Office by re-roofing, laying of the pavement slab and re-painting	New Project	1,090,000.00
<b>TOTAL:</b>				1,240,000.00

Person completing form

SIGNATURE:

NAME:

  
T.O. Agengo

DATE:

POSITION:

28/05/2024  
F.A.M

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 110  
Constituency Name: ISOLYANI County: Nakameera  
Project Number: 2640507  
Project Title: Security Projects  
Sector: Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year: 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh: 4,900,000.00 dated  
Amount allocated last financial year: dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Igaha Police Station	4-0037-210-2640507-113-2023-2024-1	Additional funding for the completion of construction of an office block accommodating six offices Landscaping, Construction of septic tank, plumbing works, Electrical works, Plastering, fixing of RCF ceiling, flooring by tiles, fixing of window panes, painting, branding and labelling	Ongoing Project	4,900,000.00
<b>TOTAL:</b>				4,900,000.00

Person completing form:

SIGNATURE:

*Agumet*

DATE:

28/05/2024

NAME:

T. O. Agumet

POSITION:

F.A.M

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 210  
 Constituency Name: KILIMANJARO County: Kakamega  
 Project Number: 2630206  
 Project Title: Tertiary Institution Projects  
 Sector: Education  
 Status of projects:

**Brief statement on project status at time of submission**

Financial year: 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh: 12,300,000.00 dated:  
 Amount allocated last financial year: dated:  
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KIMTC-Kipkeloni Campus	4-0037-210-2630206-104-2023-2024-1	Additional funding for the completion of construction of a storey building accommodating six lecture halls Fixing of doors and windows, plastering, flooring to include terrazzo works, electrical works, fixing of ceiling, fixing of window panes, painting and branding and labeling.	New Project	11,600,000.00
KIMTC-Kipkeloni Campus	4-0037-210-2630206-104-2023-2024-2	One-off purchase of approximately 0.1 Ha of land @ KShs. 500,000.00 and Title deed processing fee KShs 200,000	New Project	700,000.00
<b>TOTAL:</b>				<b>12,300,000.00</b>

Person completing form:  
 SIGNATURE: *T.O. Agunga*  
 NAME: T.O. Agunga

DATE: 28/05/2024  
 POSITION: F.A.M





NG-CDF

National Government Constituencies Development Fund Board

Ikolomani Constituency

Ikolomani NGCDF Office

Off Sigalagala-Bukura Road, Behind Malinya Market

P.O Box 2773-50100, Kakamega, Kenya

Tel: +254-716-830-440 | Cell: +254-723-884-383

Email: [cdfikolomani@ngcdf.go.ke](mailto:cdfikolomani@ngcdf.go.ke) / [cdfikolomani@outlook.com](mailto:cdfikolomani@outlook.com)

Website: [ikolomani.ngcdf.go.ke](http://ikolomani.ngcdf.go.ke)

MINUTES OF THE 11<sup>TH</sup> NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING FOR 2023/2024, CONVENED ON 09/04/2024 AT THE IKOLOMANI NGCDF OFFICES

PRESENT

NO.	NAME OF COMMITTEE MEMBER	DESIGNATION
1.	Mr. David Muliru Lisamula	Chairman
2.	Mr. Patrick Wendo Shikuri	Secretary
3.	Mr. Geoffrey Mwami Mayama	Deputy County Commissioner
4.	Mr. Tom Oriwa Ageng'a	Fund Account Manager
5.	Mr. Josephat Miheso Luseka	Member
6.	Mr. Evans Mwachi Miheso	Member
7.	Mr. Josephat Miheso Luseka	Member
8.	Mrs. Pasilisa Khatayi Shitsukane	Member
9.	Ms. Sheverlyne Chimasi Odally	Member
10.	Mrs. Hellen Ingato Munzala	Member



IN ATTENDANCE

11.	Mr. Kennedy Dimba	In attendance (Constituency Office Mgr.)
12.	Mr. Sixtus Lameko Shahonya	In attendance (Constituency Office Mgr.)

AGENDA

1. Opening Remarks
2. Update on NGCDF Board Resolution Regarding Project Proposal Submission
3. Presentation and Discussion of the Implementation of the Ward Public Hearing Report from 2022/2023
4. Approval for Commitment to Fund Various Projects for the Financial Year 2024/2025.
5. Consideration of ongoing projects
6. Update on the Summary of Funds Allocations for the Financial Year 2023/2024
7. Consideration of Junior Secondary Matching Funds with the Ministry
8. Approval of Projects Proposal for the Financial Year 2023/2024
9. Presentation of the budget for administration and Monitoring
10. Approval of Payment(s)
11. Any Other Business (A.O.B)

Signed.....

*David Muliru Lisamula*  
Chairman

Signed.....

*Patrick Wendo Shikuri*  
Secretary

**MIN. 01/04/2024-11: OPENING REMARKS.**

The Chair called the meeting to order with a word of prayer from Mrs. Pasilisa Shitsukane at 10.30 A.M and welcomed all attendees. To ensure everyone was on the same page, he began by outlining the key points of the agenda and underscoring their significance.

**MIN. 02/04/2024-11: UPDATE ON NGCDF BOARD RESOLUTION REGARDING PROJECT PROPOSAL SUBMISSION.**

The Chairperson provided a summary of the NGCDF Board's resolution regarding the project proposal submission for the financial year 2023/2024. The specific points discussed were:

- **Approval of Projects:** The NGCDF Board approved the projects proposed by the Ikolomani NGCDF Committee for funding, subject to certain conditions.
- **Pending Approval of Additional Funds:** Several projects were pending approval for additional funds to ensure their completion. The NGCDF Committee needs to provide the necessary documentation and commitments to facilitate the approval process.
- **Commitment to Allocation of Remaining Funds:** The NGCDF Committee is required to commit in writing to allocate the balance of remaining funds for the 2024/2025 financial year, as per the resolution passed by the NGCDF Board.

LOCAL GOVERNMENT CONSTITUENCIES  
 IKOLOMANI CONSTITUENCY  
 08 APR 2024  
 SIGN: [Signature]  
 P. O. Box 2773 0100 KAKAMEGA

**MIN. 03/04/2024-11: PRESENTATION AND DISCUSSION OF THE IMPLEMENTATION OF THE WARD PUBLIC HEARING REPORT FROM 2022/2023**

The Chair initiated the discussion by presenting an overview of the implementation status of the ward public hearing report from the previous year, which had been adopted. The following key points were highlighted:

**Implementation Overview:**

1. **Acknowledgment of Previous Adoption:** The Chair reiterated that the ward public hearing report from the previous year had been adopted during the corresponding meeting.
2. **Challenges and Successes in Implementation:** A comprehensive overview of the challenges faced and successes achieved in implementing the projects outlined in the adopted report was provided. The committee discussed how effectively the allocated budget was utilized and the extent to which the intended outcomes were realized.
3. **Gap Analysis:** The committee engaged in a detailed discussion on identified gaps in the implementation process. This included any projects that may not have been executed as planned, unforeseen challenges, or areas where the impact fell short of expectations.

Signed..... [Signature]  
Chairman

Signed..... [Signature]  
Secretary



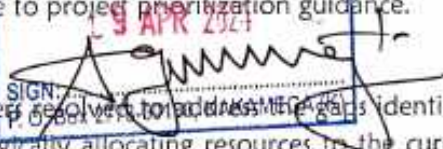
4. **Budget Utilization:** A thorough examination of the budget utilization for the previous year was conducted. The committee scrutinized the allocation of funds to various projects, ensuring transparency and accountability in financial management.
5. **Community Feedback:** The Chair encouraged members to share any feedback received from the community regarding the implemented projects. This feedback was vital for understanding the community's perspective on the effectiveness and relevance of the initiatives.

**Planning for the Current Year:**

1. **Addressing Gaps in the Previous Year:** Members discussed strategies to address the identified gaps from the previous year's implementation. This involved proposing solutions and allocating resources in the current year's budget to rectify any shortcomings.
2. **Prioritizing Unfinished Projects:** Unfinished projects from the previous year were revisited, and the committee prioritized them for inclusion in the current year's budget, ensuring a seamless continuation of essential initiatives.
3. **Enhanced Community Engagement:** Learning from the challenges faced in the previous year, the committee deliberated on ways to enhance community engagement and participation in the current year's projects. The committee included strategies to overcome low turnout and improve public adherence to project prioritization guidance.

**RESOLUTION:**

After a comprehensive discussion, members resolved to address the gaps identified in the previous year's implementation by strategically allocating resources to the current year's budget. The proposal was moved by Mr. Josephat Miheso and seconded by Mr. Evans Mwachi. The summary of projects funded from the ward report of 2022/2023 in the current financial year of 2023/2024 is as follows:

WARD GOVERNMENT CONSTITUENCIES DEVELOPMENT  
 MALOMUSHI CONSTITUENCY  
 19 APR 2024  
 SIGN: 

**SUMMARY OF PROJECTS FUNDED FROM THE WARD REPORT FOR THE FINANCIAL YEAR 2023/2024**

No.	Project	Activity	Amount Allocated	Status
<b>IDAKHO CENTRAL WARD</b>				
1	Bushiangala Primary School	Completion of construction of a storey building accommodating eight classrooms	4,000,000	Ongoing
2	Imusali Primary School	Completion of construction of a storey building accommodating eight classrooms	9,200,000	Ongoing

Signed.....  
  
 Chairman

Signed.....  
  
 Secretary

3	Malinya Primary School	Completion of construction of a storey building accommodating eight classrooms	4,600,000	Ongoing
4	Shikumu Primary School	Completion of construction of a storey building accommodating eight classrooms	2,170,000	Ongoing
5	Shirumba Primary School	Additional funding for the completion of construction of a storey building accommodating eight classrooms: Casting of the suspended slab	4,055,000	Ongoing
6	Shitechia Primary School	Additional funding for the completion of construction of a storey building accommodating eight classrooms: Casting of the suspended slab	4,000,000	Ongoing
7	Irechelo Primary School	Renovation to completion of three classrooms	2,500,000	New
8	Shitechia Primary School	One-off purchase of approximately 0.1 ha of land @ KShs. 400,000.00 and Title deed processing fee KShs. 100,000.00	500,000	New
9	Imusali Secondary School	Construction of a 200-capacity girls' dormitory to completion	5,600,000	New
10	St. Annes Musoli Girls High School	Construction up to the roofing level of Library and offices	4,000,000	Ongoing
<b>IDAKHO EAST WARD</b>				
11	Shiseno Primary School	One-off purchase of approximately 0.4 ha of land @ KShs. 1,300,000.00 and Title deed processing fee KShs. 200,000.	1,500,000	New
12	Ighu Police Station	Completion of construction of an office block accommodating six offices:	4,900,000	Ongoing
13	Kimingini Primary School	Completion of construction of a storey building	2,850,000	Ongoing

Signed.....  
Chairman

Signed.....  
Secretary

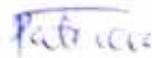
14	KMTC Ikolomani Campus	accommodating eight classrooms Completion of construction of a storey building accommodating six lecture halls	11,600,000	Ongoing
15	Lusui Primary School	Additional funding for the completion of construction of a storey building accommodating eight classrooms: Casting of the suspended slab	4,000,000	Ongoing
16	Makhokho Primary School	Completion of construction of a storey building accommodating eight classrooms	3,850,000	Ongoing
17	KMTC Ikolomani Campus	One-off purchase of approximately 0.1 Ha of land @ KShs. 500,000.00 and Title deed processing fee KShs. 200,000	700,000	New
18	Shidubi Primary School	Completion of construction of a storey building accommodating eight classrooms	4,000,000	Ongoing
19	Iluya Primary School	Completion of construction of a storey building accommodating eight classrooms	4,000,000	Ongoing
20	Isulu Primary School	Completion of construction of a storey building accommodating eight classrooms	4,000,000	Ongoing
<b>IDAKHO NORTH WARD</b>				
21	Shiduba Primary School	Renovation to completion of two classrooms:	2,000,000	New
22	Burendwa Primary School	Completion of construction of a storey building accommodating eight classrooms	1,200,000	Ongoing
23	Imbale Primary School	Completion of construction of a storey building	4,000,000	Ongoing

Signed



Chairman

Signed



Secretary



		accommodating eight classrooms		
24	Mwikhomo Primary School	Completion of construction of a storey building accommodating eight classrooms	4,000,000	Ongoing
<b>IDAKHO SOUTH WARD</b>				
25	Ishieywe Primary School	Completion of construction of a storey building accommodating eight classrooms	9,000,000	Ongoing
26	Shianjetso Primary School	Completion of construction of a storey building accommodating eight classrooms	2,580,000	Ongoing
27	Iremele Primary School	Completion of construction of a storey building accommodating eight classrooms	4,000,000	Ongoing

**MIN. 04/04/2024-11: APPROVAL FOR COMMITMENT TO FUND VARIOUS PROJECTS FOR THE FINANCIAL YEAR 2024/2025**

The Fund Account Manager informed the committee that the NGCDF Board's policy is that projects should not be implemented for more than three financial years. He also noted that due to inadequate funds, some of the projects have not been allocated sufficient funds to enable them to be completed within the stipulated timelines. The Fund Account Manager thereafter presented an analysis of the projects which had surpassed the required 3 financial years.

After a lengthy deliberation on this matter, the committee resolved to apply to the NGCDF Board to commit to fund the respective project balances in the subsequent financial years as per the following table.

NO	Project Name	Financial Year of Inception	Original Cost	Cumulative Allocation	Amount Allocated (FY 2023/24)	COMMITMENT (FY 2024/25)
1.	Malinya Primary School	2019/20	17,500,000	10,800,000	5,800,000	900,000
2.	Bushiangala Primary School	2022/23	16,500,000	3,000,000	4,000,000	9,500,000
3.	Iluya Primary School	2022/23	17,500,000	4,000,000	4,000,000	9,500,000

Signed.....  
Chairman

Signed.....  
Secretary

NO	Project Name	Financial Year of Inception	Original Cost	Cumulative Allocation	Amount Allocated (FY 2023/24)	COMMITMENT (FY 2024/25)
4.	Imbale Primary School	2022/23	16,500,000	4,000,000	4,000,000	8,500,000
5.	Iremele Primary School	2022/23	18,000,000	3,800,000	4,000,000	10,200,000
6.	Isulu Primary School	2022/23	17,500,000	3,000,000	4,000,000	10,500,000
7.	Mwikhomo Primary School	2022/23	18,000,000	4,000,000	4,000,000	10,000,000
8.	Shiveye Primary School	2022/23	16,500,000	3,800,000	4,000,000	8,700,000
9.	St. Annes Musoli Girls High School.	2022/23	11,400,000	3,000,000	4,000,000	4,400,000

NATIONAL INVESTMENT AND ECONOMIC DEVELOPMENT FUND  
**IKOLOMAHI CONSTITUENCY**  
 19 APR 2024  
 P. O. Box 2773-50101 KAKAMEGA (N)

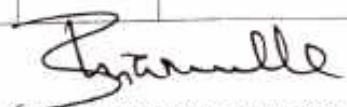
**MIN. 05/04/2024-11: CONSIDERATION OF ONGOING PROJECTS**

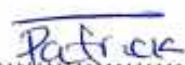
The Fund Account Manager presented a list of ongoing projects submitted to the NGCDF Board for review. Here are the key points:

- i. As of the 2022/23 financial year, 21 projects were in progress, requiring funding to complete them in accordance with NGCDF Board guidelines.
- ii. The total cost to finalize all projects was Kshs. 181,101,283.00.
- iii. The NGCDFC fully funded 12 of the 21 ongoing projects.
- iv. All projects past their third year of implementation received full funding.
- v. Nine projects in their second or third year remained partially funded.
- vi. Due to inadvertent errors in the initial report, a revised list of ongoing projects will be submitted along with project proposals to the NGCDF Board.

After review, the committee approved funding for specific ongoing projects as listed below:

Financial Year when the project was first funded	Project name	Entire Scope of project	Approved Activities	Pending Activities	Original Cost Estimated cost/Engineers Estimates (kshs.)	Cumulative Allocation to the project (ksh)		Balance to complete the project (kshs.) (Original Cost less cumulative allocation)
						Financial Years	Amount Allocated	

Signed.....  
  
 Chairman

Signed.....  
  
 Secretary

2019/20	Burendwa Primary School	Construction of a storey building accommodating 8 number classrooms	Additional funds for the completion of construction of a storey building accommodating eight classrooms: Works to be done-electrical works & flooring using terrazzo	Fixing of window panes, Paint Works and Branding	14,300.000	2019/20 2019/20 (R) 2020/21 2021/22 2022/23	3,000.000 2,000.000 5,000.000 1,600.000 1,500.000	1,200.000
2022/23	Bushiangala Primary School	Construction of 8no. Storey classrooms.	Construction of a storey building accommodating eight classrooms up to laying of ground floor slab: foundation works and laying off the ground floor slab.	Ground floor walling, Setting of formworks and casting of the suspended slab, first floor walling, erection of columns, casting of first floor lintel, roofing fixing of doors and window finishes (plastering, flooring by terrazo, electrical works, fitting of ceiling, painting works) branding	16,500.000	2021/22(C) 2022/23	1,000,000 2,000,000	13,500.000

REGIONAL GOVERNMENT CONSTITUENCIES  
DEVELOPMENT FUND  
**IKOLOMANI CONSTITUENCY**  
E 8 APR 2023  
Box 2773-0100, KAKAMEGA (K)



Signed.....  
**Chairman**

Signed.....  
**Secretary**



				and labelling.				
2022/23	Iluya Primary School	Construction of 8no. Storey classrooms.	Construction of a storey building accommodating eight classrooms up to the erection of pillars: foundation works, laying of ground floor slab and erection of ground floor columns.	Ground floor walling, Setting of formworks and casting of the suspended slab, first floor walling, erection of columns, casting of first floor lintel, roofing fixing of doors and window finishes (plastering, flooring by terrazo, electrical works, fitting of ceiling, painting works) branding and labelling.	17,500.000	2021/22(C) 2022/23	1,000.000 3,000.000	13,500.000
2022/23	Imbale Primary School	Construction of 8no. Storey classrooms.	Construction of a storey building accommodating eight classrooms up to the erection of pillars: foundation	Ground floor walling, Setting of formworks and casting of the suspended	16,500.000	2021/22(C) 2022/23	1,000.000 3,000.000	12,500.000

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
**KOLOMANI CONSTITUENCY**  
 9 APR 2024  
 SIGN: \_\_\_\_\_  
 P. O. Box 2773-50100 KAKAMEGA (K)

Signed.....  
 Chairman

Signed.....  
 Secretary

			works, laying of ground floor slab and erection of ground floor columns.	slab, first floor walling, erection of columns, casting of first floor lintel, roofing fixing of doors and window finishes (plastering, flooring by terrazzo, electrical works, fitting of ceiling, painting works) branding and labelling.					
2020/21	Imusali Primary School	Construction of 8no. Storey classrooms.	Additional funding for construction of a storey building accommodating eight classrooms up to roofing level; erection of first-floor columns, walling and roofing	Roofing, fitting of doors and windows, plastering, electrical works, flooring to include terrazzo, fixing of ceiling, painting, branding and labelling.	17,000.00	0	2020/21 2021/22 2022/23	1,000,000 4,000,000 2,800,000	9,200,000

NATIONAL GOVERNMENT COMPETITIVENESS DEVELOPMENT FUND  
 IMUSALI CONSTITUENCY  
 19 APR 2023  
 AGNES KAKAMEGE

*Agnes Kakamege*

Signed *Giannulla*  
 Chairman

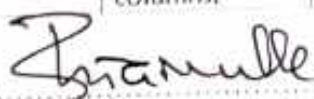
Signed *Patricia*  
 Secretary



2022/23	Iremele Primary School	Construction of 8no. Storey classrooms.	Construction of a storey building accommodating eight classrooms up to the erection of pillars: foundation works, laying of ground floor slab and erection of ground floor columns.	Ground floor walling, Setting of formworks and casting of the suspended slab, first floor walling, erection of columns, casting of first floor lintel, roofing fixing of doors and window finishes (plastering, flooring by terrazzo, electrical works, fitting of ceiling, painting works) branding and labelling.	18,000,000	2021/22(C) 2022/23	1,000,000 2,800,000	14,200,000
2020/21	Ishieywe Primary School	Construction of 8no. Storey classrooms.	Additional funding for construction of a storey building accommodating eight classrooms up to roofing level: erection of first-floor columns.	Roofing, fitting of doors and windows, plastering, electrical works, flooring to include terrazzo, fixing of ceiling.	17,000,000	2020/21 2021/22 2022/23	1,000,000 4,000,000 3,000,000	9,000,000

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
**IKOLOMANI CONSTITUENCY**  
 09 APR 2023  
 SIGN:   
 P. O. Box 2773, 0100, KAKAMEGA (R)

Signed.....

  
 Chairman

Signed.....

  
 Secretary

			walling and roofing	painting branding and labelling				
2022/23	Isulu Primary School	Construction of 8no. Storey classrooms.	Construction of a storey building accommodating eight classrooms up to the erection of pillars: foundation works, laying of ground floor slab and erection of ground floor columns.	Ground floor walling. Setting of formworks and casting of the suspended slab, first floor walling, erection of columns, casting of first floor lintel, roofing fixing of doors and window finishes (plastering, flooring by terrazo, electrical works, fitting of ceiling, painting works) branding and labelling.	17,500.00 0	2022/23	3,000,000	14,500,000

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
**IKOLOMAKI CONSTITUENCY**  
 19 APR 2021  
 O. B. ... KAKAMEGA

*[Handwritten Signature]*

Signed *[Signature]*  
 Chairman

Signed *[Signature]*  
 Secretary

2019/20	Kimingini Primary School	Construction of 8no. Storey classrooms.	Additional funding for the completion of construction of a storey building accommodating eight classrooms: roofing, fixing doors & windows and plastering.	Flooring to include terrazzo, electrical works, fixing of window panes, Painting Works branding and labelling.	15,650,000	2019/20 2020/21 2021/22 2022/23	4,000,000 4,000,000 2,000,000 2,800,000	2,850,000
2019/20	Makhokho Primary School	Construction of 8no. Storey classrooms.	Additional funding for the construction of a storey building accommodating eight classrooms up to part finishes: roofing, fixing doors & windows and plastering.	Fixing of Ceiling, electrical Works Flooring by terrazzo, fixing of window panes, painting, branding and labelling.	16,650,000	2019/20 2020/21 2021/22 2022/23	4,000,000 4,000,000 2,000,000 2,800,000	3,850,000
2019/20	Malinya Primary School	Construction of 8no. Storey classrooms.	Additional funding for the completion of construction of a storey building accommodating eight classrooms: roofing, fixing doors & windows and plastering.	Plastering, Fixing of Ceiling, electrical works, Flooring by terrazzo, fixing of window panes, Painting, branding and labelling.	17,500,000	2019/20 2020/21 2021/22 2022/23	2,000,000 4,000,000 2,000,000 2,800,000	6,700,000

NATIONAL GOVERNMENT GOVERNMENT DEVELOPMENT FUND  
IKOLOMANI CONSTITUENCY  
19 APR 2021  
P.O. Box 277350100, KAKAMEGA (K)

Signed *[Signature]*  
Chairman

Signed *[Signature]*  
Secretary

2022/ 23	Mwikhom o Primary School	Construct ion of 8no. Storey classro oms.	Construction of a storey building accommodatin g eight classrooms up to walling of the ground floor: foundation works, laying of the slab, erection of ground floor columns and walling.	Ground floor walling,Set ting of formworks and casting of the suspended slab, first floor walling, erection of columns,ca sting of first floor lintel,roofi ng fixing of doors and window finishes (plastering, flooring by terrazo,ele ctrical works,fiti ng of ceiling,pai nting works) branding and labelling.	18,000,00 0	2021/22(C ) 2022/23	1,000,000 3,000,000	14,000,00 0.
2019/ 20	Shianjetso Primary School	Construct ion of 8no. Storey classro oms.	Additional funding for the construction of a storey building accommodatin g eight classrooms up to part finishes: roofing, fixing doors &	Plastering, flooring by terrazzo.fi xing of window panes,elect rical works,Pain ting,brandi ng.	15,380.00 0	2019/20 2020/21 2021/22 2022/23	4,000,000 4,000,000 2,000,000 2,800,000	2,580,000



Signed.....

*[Signature]*  
Chairman

Signed.....

*[Signature]*  
Secretary



			windows and plastering.					
2022/23	Shiveye Primary School	Construction of 8no. Storey classrooms.	Construction of a storey building accommodating eight classrooms up to walling of the ground floor: foundation works, laying of the slab, erection of ground floor columns and walling.	Ground floor walling, Setting of formworks and casting of the suspended slab, first floor walling, erection of columns, casting of first floor lintel, roofing fixing of doors and window finishes (plastering, flooring by terrazo, electrical works, fitting of ceiling, painting works) branding and labelling.	16,500.00 0	2021/22(C) ) 2022/23	1,000,000 2,800,000	12,700.00 0

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
**IKOLOMANI CONSTITUENCY**  
 9 APR 2024  
 SIGN:   
 P. O. Box 2773 (50130), KAKAMEGA (KI)

Signed.....  
 Chairman

Signed.....  
 Secretary



2019/20	Shikumu Primary School	Construction of 8no. Storey classrooms.	Additional funding for the completion of construction of a storey building accommodating eight classrooms: roofing, fixing doors & windows and plastering.	Finishes on terrazzo electrical Works, fixing of window panes, Painting, branding and labelling.	14,970.000	2019/20 2020/21 2021/22 2022/23	4,000,000 4,000,000 2,000,000 2,800,000	2,170,000
2020/21	Lusui Primary School	Construction of 8no. Storey classrooms.	Additional funding for the completion of construction of a storey building accommodating eight classrooms: Casting of the suspended slab	Roofing, fitting of doors and windows, plastering, electrical works, flooring to include terrazzo, fixing of ceiling, painting branding and labelling	16,960.000	2020/21 2021/22 2022/23	4,000,000 4,000,000 1,000,000	7,960,000
2021/22	Shirumba Primary School	Construction of 8no. Storey classrooms.	Additional funds for the construction of a storey building accommodating eight classrooms up to roofing: the raising of first-floor columns, walling and roofing.	Roofing, fitting of doors and windows, plastering, electrical works, flooring to include terrazzo, fixing of ceiling, painting branding and labelling	16,371,283	2020/21 2021/22 2022/23	1,000,000 4,000,000 3,000,000	8,371,283

NATIONAL GOVERNMENT DEVELOPMENT FUND  
IKOLOMANI CONSTITUENCY  
09 APR 2024  
SIGN: [Signature]  
P. O. Box 2772, KAKAMEGA (JK)

Signed: [Signature]  
Chairman

Signed: [Signature]  
Secretary

2020/21	Shitechia Primary School	Construction of 8no. Storey classrooms.	Additional funding for the completion of construction of a storey building accommodating eight classrooms: roofing, fixing doors & windows and plastering.	Roofing, fitting of doors and windows, plastering, electrical works, flooring to include terrazzo, fixing of ceiling, painting branding and labelling	16,420,000	2020/21 2021/22 2022/23	4,000,000 2,000,000 3,000,000	7,420,000
2022/23	St Annes Musoli Girls Secondary School	Completion of library, ICT room and of classrooms.	Construction up to lintel level of a school library and 3 offices (Librarian, English & Kiswahili Departments) from the 1st floor: raising of columns, walling and laying of lintel	Roofing, Fixing of doors and windows, Fixing of Guard rails, Finishes on terrazzo, Paint works, electrical works & Branding.	11,400,000	2022/23	3,000,000	8,400,000
2019/20	Iguhu Police Station	Construction of office block.	Additional funding for the completion of construction of an office block accommodating six offices: roofing, fixing doors and windows, and plastering.	Landscapping, Construction of septic tank, plumbing works, Electrical works, Plastering, fixing of RCF ceiling, flooring by tiles, Fixing	14,900,000	2019/20 2020/21 2021/22 2021/22(E) 2022/23	1,000,000 2,000,000 1,000,000 3,000,000 3,000,000	4,900,000

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
IKOLOMANI CONSTITUENCY  
9 APR 2021  
P. O. Box 2778-50100, KAKAMEGA (KT)

Signed.....  
Chairman

Signed.....  
Secretary

2016/17	KMTC Holemani Campus	Construction of tuition block	Additional funds for Construction of a tuition block consisting of Twelve lecture halls. Works done include: walling on upper and sub structures to completion, roofing of the whole structure to completion and fixing of guard rails.	of window				
				paint painting				
				branding and labelling				
				Fixing of doors and windows	50,600.00	2016/17(c)	2,000.000	
				plastering, flooring to include terrace works, electrical works, fixing of ceiling, fixing of window panes, painting and branding and labelling.		2019/20(R)	10,000.00	11,600.00
						2020/21	0	0
		2021/22	7,000.000					
		2022/23	10,000.00					
			0					
			10,000.00					
			0					

IKOLOIWA CONSTITUENCY  
9  
SIGNATURE  
P. O. BOX 2015 KAKAMEGA

**MIN. 06/04/2024-11: UPDATE ON THE SUMMARY OF FUNDS ALLOCATIONS FOR THE FINANCIAL YEAR 2023/2024**

The Chair informed the committee about the total allocations available for the financial year 2023/2024, including the normal allocation, JSS (Joint Schools Project) allocation, and the total allocation. The normal allocation for the fiscal year amounted to Kshs 166,593,770. Additionally, the Ministry of Education provided an additional conditional grant of Kshs 11,696,282, bringing the total available funds to Kshs 178,270,003.00. It was emphasized that the condition attached to the Ministry's grant requires the NGCDFC to match its funds with shilling to shilling.

**MIN. 07/04/2024-11: CONSIDERATION OF JUNIOR SECONDARY MATCHING FUNDS WITH THE MINISTRY**

The Fund Account Manager reminded the committee of a Board circular dated 16<sup>th</sup> October 2023, regarding a matching funds program with the Ministry of Education for developing infrastructure in junior secondary schools.

Signed.....  
Chairman

Signed.....  
Secretary



Key points Noted:

- i. The Ministry allocated Kshs. 11,696,283 to Ikolomani Constituency, requiring the committee to match it 1:1.
- ii. In consultation with the Deputy County Commissioner and the Subcounty education officer, the committee proposed allocating the funds to complete ongoing infrastructure projects at Lusui Primary School, Shirumba Primary School, and Shitechia Primary School.
- iii. The committee approved matching the Ministry's allocation but added Kshs. 358,717 to ensure project completion.
- iv. These projects were included in the main project listings (refer to minute 06/01/2024-07: for details).

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>FUNDING BY NG-CDF COMMITTEE</b>					
Lusui Primary School	Additional funds for the construction of a storey building accommodating eight classrooms: Casting of the suspended slab of four classrooms. (completion of 4No ground floor classrooms-flooring to include terrazzo, Fixing of ceiling and fixing of window pens. Painting. Branding and labelling (NGCDF Matching Funds with MoE))	16,543,435	9,000,000	4,000,000	Ongoing
Shirumba Primary School	Additional funds for the construction of a storey building accommodating eight classrooms: Casting of the suspended slab of four classrooms.	16,500,000	8,000,000	4,055,000	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES  
 DEVELOPMENT FUND  
 IKOLOMANI CONSTITUENCY  
 19 APR 2024  
 SIGN.....  
 P. O. Box 2738-40100, KAKAMEGA (KI)

Signed.....  
  
 Chairman

Signed.....  
  
 Secretary

	(completion of 4No ground floor classrooms-flooring to include terrazzo. Fixing of ceiling and fixing of window pens. Painting. Branding and labelling (NGCDF Matching Funds with MoE))				
Shitechia Primary School	Additional funds for the construction of a storey building accommodating eight classrooms: Casting of the suspended slab of four classrooms. (completion of 4No ground floor classrooms-flooring to include terrazzo. Fixing of ceiling and fixing of window pens. Painting. Branding and labelling (NGCDF Matching Funds with MoE))	16,500,000	9,000,000	4,000,000	Ongoing
<b>TOTAL</b>				12,055,000	
<b>FUNDING BY THE MINISTRY OF EDUCATION</b>					
Lusui Primary School	Additional funds for an existing structure from the suspended slab level: Walling of four classrooms from the suspended slab (1 <sup>st</sup> floor), roofing, installation of doors and windows, plastering, electrical works, and painting. (Conditional Grant)	3,960,000		3,960,000	New



Signed

  
Chairman

Signed

  
Secretary



Shirumba Primary School	Additional funds for an existing structure from the suspended slab level: Walling of four classrooms from the suspended slab (1 <sup>st</sup> floor), roofing, installation of doors and windows, plastering, electrical works, and painting. (Conditional Grant)	4,316,283	-	4,316,283	New
Shitechia Primary School	Additional funds for an existing structure from the suspended slab level: Walling of four classrooms from the suspended slab (1 <sup>st</sup> floor), roofing, installation of doors and windows, plastering, electrical works, and painting. (Conditional Grant)	3,420,000	-	3,420,000	New
<b>TOTAL</b>				<b>11,696,283</b>	

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
**IKOLOMAN CONSTITUENCY**  
 19 APR 2024  
 SIGN: [Signature]  
 P.O. Box 3773, 20100, KAKAMEGA (KI)

**MIN. 08/04/2024-11: APPROVAL OF THE PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2023/2024**

The Fund Account Manager presented the revised proposal, incorporating the necessary adjustments as per the NG-CDF (Amendment) Act 2023. Points highlighted during the discussion:

**1. Alignment with Legal Amendments:**

Members scrutinized the proposal to ensure alignment with the amended Act. The Chairman emphasized the need for meticulous attention to detail to avoid any discrepancies.

**2. Fund Reallocation Proposal:**

The Fund Account Manager presented proposals for areas to be changed as per the realignment circular. This included the deletion of the entire portion allocated to the Constituency Oversight Committee, totalling Kenya Shillings One Million Five Hundred

Signed..... [Signature]  
 Chairman

Signed..... [Signature]  
 Secretary

Thirty-Five Thousand Six Hundred and Six (1,535,606), and the Sports Tournament budget of Kenya Shillings Two Million (2,000,000.) This made a total of Kenya Shillings Three Million Five Hundred Thirty-Five Thousand Six Hundred and Six (3,535,606).

### 3. Consideration of Alternate Allocations:

Several proposals were received from members regarding the reallocation of the funds freed up by the deletion of the Constituency Oversight Committee and Sports Tournament budget. Suggestions included directing the funds towards the purchase of additional land for various institutions and infrastructure development.

### 4. Adjustment of Projects Financial Year for Renovation to Construction

The committee addressed the ongoing projects and initially allocated funds for the renovation of classrooms in six schools (Mwikhomo Primary School, Imbale Primary School, Bushiangala Primary School, Iluya Primary School, Shiveye Primary School and Iremele Primary School) during the financial year 2021/2022. Due to unforeseen circumstances, the renovation projects were not implemented as planned, leading to a subsequent request for a change in activity in the financial year 2022/2023 to the construction of an 8-classroom storey building in each of the schools.

The NGCDFCs recommended the change from renovating 6 classrooms to building new 8-classroom buildings in each of 6 schools. This aligns with funding and NGCDF guidelines, the start date was adjusted to the actual construction financial year of 2022/2023 instead of the initial allocation year (2021/2022).

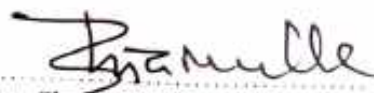
### RESOLUTION:

The committee resolved to approve the updated proposal for the 2023/2024 financial year. This revision involved:

- i. Reallocating 3,535,606 Kenyan shillings to eligible projects, adhering to NG-CDF Act guidelines.
- ii. Matching the Ministry of Education's funding for junior secondary school infrastructure development.
- iii. Allocating funds for climate change initiatives.
- iv. Adjusting the budget for administration and recurrent, monitoring and evaluation.
- v. The committee officially changed the start date of the 6 construction projects to 2022/2023. This aligns with NGCDF Board guidelines, ensures proper funding in the current year (2023/2024), and allows for full budget allocation next year (2024/2025).

See the table below for a breakdown of the approved revised budget allocations.

Signed.....

  
Chairman

Signed.....

  
Secretary

No	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
1	Contractual Employees	Payment of Basic salaries for 9 NG-CDF staff	2,449,068	-	2,449,068	New
2	House allowance	Payment of House allowances for 9 NG-CDF staff	527,000	-	527,000	New
3	Transport allowance	Payment of transport allowances.	527,000	-	527,000	New
4	Extraneous Allowance	Payment of Extraneous Allowance for 9 contracted NGCDF staff	216,000	-	216,000	New
5	Leave Allowance	Payment of Leave Allowance for 9 contracted NGCDF staff	66,000	-	66,000	New
6	NSSF	Employer contribution to NSSF for 9 contracted NGCDF staff.	116,640	-	116,640	New
7	Housing Levy	Employer contribution to Affordable Housing Levy for 9 contracted NGCDF staff	5,214	-	5,214	New
8	NITA	Employer contribution to NITA Levy for 9 contracted NGCDF staff.	5,400	-	5,400	New
9	Gratuity-contractual employees	Payment of gratuity for 9 contracted NGCDFC.	759,216	-	759,216	New
10	Casual labour and Internship	Payment of Wages to 1 casual labourer and 4 interns.	420,000	-	420,000	New
11	NGCDFC allowance	Payment of NGCDFC allowances	744,000	-	744,000	New
12	Other committee expenses	Payment of Other committee expenses	300,000	-	300,000	New
13	Accommodation - Domestic Travel	Payment of accommodation on domestic travel for the 10 NGCDFC Members.	300,000	-	300,000	New

NATIONAL GOVERNMENT CONSTITUENCIES  
 DEVELOPMENT FUND  
**IKOLONGA CONSTITUENCY**  
 116,640  
 9 APR 2021  
 SIGN: \_\_\_\_\_  
 P. O. BOX 1000 KAKAMEGA (K)

Signed..... *[Signature]*  
 Chairman

Signed..... *[Signature]*  
 Secretary



No	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
14	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000	-	500,000	New
15	Purchase of NGCDF Branded Uniforms and Clothing for Staff and committee	Purchase of NGCDF Branded Uniforms and Clothing for 9 contracted NGCDFC staff and 10 NGCDFC Members.	125,000	-	125,000	New
16	Travel Costs (Airlines, Bus, Railway, Mileage Allowances.)	Payment of Transport Expenses	150,000	-	150,000	New
17	Hire of Transport	Payment of Motor vehicle hiring services	400,000	-	400,000	New
18	Bank service commission and charges	Payment of Bank service commission and charges	40,000	-	40,000	New
19	Catering Services (receptions). Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	-	200,000	New
20	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	175,000	-	175,000	New
21	Electricity	Payment of Electricity charges	80,000	-	80,000	New
22	Courier and Postal	Payment of Courier and postal services	200,000	-	200,000	New
23	Gas Expenses	Payment gas expenses	20,085	-	20,085	New
24	Subscriptions to Newspapers, Magazines and periodicals	Payment of Subscriptions to Newspapers, Magazines and periodicals	42,000	-	42,000	New
25	General Office Supplies (papers, pencils, forms.	Purchase of General Office Supplies (papers, pencils,	400,000	-	400,000	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
 IKOLOMBA CONSTITUENCY  
 19 APR 2021  
 P.O. BOX 777 P.O. BOX KAKAMEGA (K)

Signed.....  
 Chairman

Signed.....  
 Secretary



No	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
	small office equipment)	forms, small office equipment)				
26	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicle - Isuzu GKB 225F BUS and Motor cycle-GKB 826Q	365.000	-	365.000	New
27	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GKB Vehicles.	100.000	-	100.000	New
28	Sanitary and cleaning materials	Purchase of sanitary and cleaning materials.	60.000	-	60.000	New
29	Water & sewerage charges	Payment of Water & sewerage charges	38.000	-	38.000	New
30	Motor Vehicle Insurance	Payment of motor vehicle GKB 225F Isuzu Bus and Motorcycle GKB 826Q insurance.	215.000	-	215.000	New
31	Supplies and Accessories for Computers and Printers	Payment for the purchase of Computer and Printer Supplies and Accessories and camera	250.000	-	250.000	New
<b>Sub Total</b>					<b>9,845,623</b>	
<b>EMERGENCY</b>						
32	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091	-	8,768,091	New
<b>Sub Total</b>					<b>8,768,091</b>	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>						
33	Accommodation - Domestic Travel	Payment of Accommodation on domestic travel	305.006	-	305.006	New
34	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	180.000	-	180.000	New
35	Hire of Transport	Payment of Hire for Transport	300.000	-	300.000	New

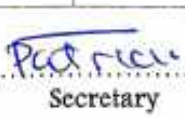
NATIONAL GOVERNMENT CONSTITUENCIES  
 DEVELOPMENT FUND  
**IKOLOMBALE CONSTITUENCY**  
 215,000  
 9 APR 2021  
 SIGN: *[Signature]*  
 P. O. Box 277, KAKAMEGA (K)

Signed: *[Signature]*  
 Chairman

Signed: *[Signature]*  
 Secretary

No	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
36	General Office Supplies	Purchase of papers, pencils, forms, small office equipment, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	300,000	-	300,000	New
37	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during capacity building	150,000	-	150,000	New
38	NGCDFC allowance	Payment of NG-CDFC allowance	600,000	-	600,000	New
39	Other committee expenses	Payment of Other committee expenses	400,000	-	400,000	New
40	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during capacity building	100,000	-	100,000	New
41	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000	-	100,000	New
42	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicle - Isuzu GKB 225F BUS and Motor cycle-GKB 826Q	300,000	-	300,000	New
43	Travel Cost	Payment of Travel Costs for NG-CDFC staff	200,000	-	200,000	New
44	Capacity Building	Undertake training of the PMCs and NGCDFCs on NGCDF-related issues and Payment of allowances on Training for NGCDFC.	1,800,000	-	1,800,000	New
Sub Total					4,735,006	
<b>CLIMATE CHANGE MITIGATION PROJECTS</b>						
45	Busilwa Primary School	Purchase, delivery and planting of 250	25,000	-	25,000	New

Signed.....  
  
 Chairman

Signed.....  
  
 Secretary

No	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
46	Ibwali Primary School	graviera tree seedlings Kshs.100 Purchase, delivery and planting of 250 graviera tree seedlings Kshs.100	25,000	-	25,000	New
47	Ilubambo Primary School	Purchase, delivery and planting of 250 graviera tree seedlings Kshs.100	25,000	-	25,000	New
48	Ishieywe Primary School	Purchase, delivery and planting of 250 graviera tree seedlings Kshs.100	25,000	-	25,000	New
49	Isulu Primary School	Purchase, delivery and planting of 250 graviera tree seedlings Kshs.100	25,000	-	25,000	New
50	Ivonda Primary School	Purchase, delivery and planting of 250 graviera tree seedlings Kshs.100	25,000	-	25,000	New
51	Shinyikha Primary School	Purchase, delivery and planting of 250 graviera tree seedlings Kshs.100	25,000	-	25,000	New
52	Shiveye Primary School	Purchase, delivery and planting of 250 graviera tree seedlings Kshs.100	25,000	-	25,000	New
<b>Sub Total</b>					<b>200,000</b>	
<b>PRIMARY SCHOOL PROJECTS</b>						
53	Bushiangala Primary school	Additional funds for the construction of a storey building accommodating eight classrooms: Ground floor walling, setting of formworks and casting of the suspended slab	16,500,000	3,000,000	4,000,000	Ongoing
54	Iluya Primary School	Additional funds for the construction of a storey building accommodating eight	17,500,000	4,000,000	4,000,000	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES  
 DEVELOPMENT FUND  
**IKOLOMARI CONSTITUENCY**  
 25,000  
 19 APR 2023  
 P. O. BOX 25,000  
 KAKAMEGA (K)

Signed.....

*[Signature]*  
Chairman

Signed.....

*[Signature]*  
Secretary



No	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
		classrooms: Ground floor walling, setting of formworks and casting of the suspended slab				
55	Imbale Primary School	Additional funds for the construction of a storey building accommodating eight classrooms: Ground floor walling, setting of formworks and casting of the suspended slab	16,500,000	4,000,000	4,000,000	Ongoing
56	Iremele Primary School	Additional funds for the construction of a storey building accommodating eight classrooms: Ground floor walling, setting of formworks and casting of the suspended slab	18,500,000	3,800,000	4,000,000	Ongoing
57	Isulu Primary School	Additional funds for the construction of a storey building accommodating eight classrooms: Ground floor walling, setting of formworks and casting of the suspended slab	17,500,000	3,000,000	4,000,000	New
58	Mwikhomo Primary School	Additional funds for the construction of a storey building accommodating eight classrooms: Ground floor walling, setting of formworks and casting of the suspended slab	18,000,000	4,000,000	4,000,000	Ongoing
59	Shiveye Primary Schools	Additional funds for the construction of a storey building accommodating eight	16,500,000	3,800,000	4,000,000	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
**IKOLOMANI CONSTITUENCY**  
 09 APR 2011  
 SIGN: \_\_\_\_\_  
 P. O. Box 2775, 30100, KAKAMEGA

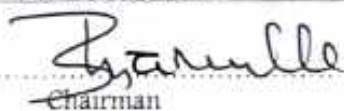
Signed..... *Stanville* .....  
 Chairman

Signed..... *Patricia* .....  
 Secretary



NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
	classrooms: Ground floor walling, setting of formworks and casting of the suspended slab				
60 Imusali Primary School	Additional funds for the completion of construction of a storey building accommodating eight classrooms: fixing of windows and doors, electrical works, fixing of guard rails, plastering and painting	17,000,000	7,800,000	9,200,000	Ongoing
61 Irechelo Primary School	Renovation to completion of three classrooms: re-roofing, fixing doors and windows, re-plastering, re-flooring and re-painting	2,500,000		2,500,000	New
62 Ishiye Primary School	Additional funds for the completion of construction of a storey building accommodating eight classrooms: fixing of windows and doors, electrical works, fixing of guard rails, plastering and painting	17,000,000	8,000,000	9,000,000	Ongoing
63 Kimingini Primary School	Additional funds for the completion of construction of a storey building accommodating eight classrooms: fixing of windows and doors, electrical works, fixing of guard rails, plastering and painting	15,650,000	12,800,000	3,850,000	Ongoing
64 Makhokho Primary School	Additional funds for the completion of construction of a	16,650,000	12,800,000	3,850,000	Ongoing

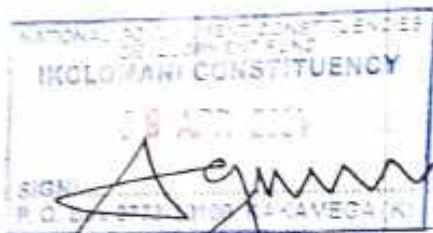
Signed


  
Chairman

Signed


  
Secretary

No	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
65	Shianietso Primary School	storey building accommodating eight classrooms: fixing of windows and doors, electrical works, fixing of guard rails, plastering and painting Additional funds for the completion of construction of a storey building accommodating eight classrooms: fixing of windows and doors, electrical works, fixing of guard rails, plastering and painting	15,350,000	12,800,000	2,550,000	Ongoing
66	Shikumu Primary School	Additional funds for the completion of construction of a storey building accommodating eight classrooms: fixing of windows and doors, electrical works, fixing of guard rails, plastering and painting	14,970,000	12,800,000	2,170,000	Ongoing
67	Burendwa Primary School	Additional funds for the completion of construction of a storey building accommodating eight classrooms	14,300,000	13,100,000	1,200,000	Ongoing
68	Shiseno Primary school	One-off purchase of approximately 0.4 ha of land Kshs 1300,000 and title deed processing fee KShs 200,000	1,500,000	-	1,500,000	New
69	Malinya Primary School	Additional funds for the completion of construction of storey building accommodation eight classrooms: Fixing of	17,500,000	10,800,000	4,600,000	Ongoing



Signed.....  
Chairman

Signed.....  
Secretary

No	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
		the ceiling, electrical works, plastering and painting				
70	Shitechia Primary School	One-off purchase of approximately 0.1 ha of land Kshs 400,000 and Title deed processing fee Kshs 100,000.00"	500,000	-	500,000	New
71	Shiduha Primary School	Renovation to completion of two classrooms: re-roofing, fixing doors & windows, re-plastering, re-flooring and re-painting	2,000,000	-	2,000,000	New
<b>Sub Total</b>					<b>69,950,000</b>	
<b>JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY NG-CDF</b>						
72	Lusui Primary School	Additional funds for the construction of a storey building accommodating eight classrooms: Casting of the suspended slab, erection of columns on the first floor and walling	16,360,000	9,000,000	4,000,000	Ongoing
73	Shirumba Primary School	Additional funds for the construction of a storey building accommodating eight classrooms: Casting of the suspended slab, erection of columns on the first floor and walling	16,371,283	8,000,000	4,055,000	Ongoing
74	Shitechia Primary School	Additional funds for the construction of a storey building accommodating eight classrooms: Casting of the suspended slab, erection of columns	16,420,000	9,000,000	4,000,000	Ongoing

Signed.....

Chairman

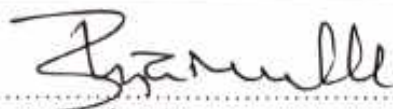
Signed.....

Secretary

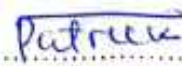


No	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
		on the first floor and walling				
		<b>Sub Total</b>			<b>12,055,000</b>	
<b>SECONDARY SCHOOL PROJECTS</b>						
75	St. Annes Musoli Girls High School	Additional funds for the construction up to the roofing level of a storey building accommodating a library and offices (Librarian, English & Kiswahili Departments); First floor walling, fixing of windows and doors, roofing and plastering	11,400,000	3,000,000	4,000,000	Ongoing
76	Imusali Secondary School	Construction to completion of a 200-capacity girls' dormitory.	5,600,000		5,600,000	New
		<b>Sub Total</b>			<b>9,600,000</b>	
<b>TERTIARY INSTITUTION PROJECT</b>						
77	KMTC-Ikolomani Campus	Additional funds for the completion of construction of a storey building accommodating six lecture halls; Fixing of doors and windows, plastering, flooring using terrazzo, electrical works, fixing of ceiling, fixing of window panes, plastering, painting and branding.	50,600,000	39,000,000	11,600,000	Ongoing
78	KMTC-Ikolomani Campus	One-off purchase of 0.1 Ha of land at KShs.500,000 and cost of title deed processing KShs. 200,000	700,000	-	700,000	New
		<b>Sub Total</b>			<b>12,300,000</b>	
<b>SECURITY PROJECT</b>						

Signed.....

  
 Chairman

Signed.....

  
 Secretary



No	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
79	Iguhu Police Station	Additional funds for the completion of construction of an office block accommodating six offices: Plumbing works, electrical works, plastering, fixing of RCF ceiling, flooring by tiles, fixing of windows and doors, painting, branding, landscaping and construction of septic tank.	14,900,000	10,000,000	4,900,000	Ongoing
<b>Sub Total</b>					4,900,000	
<b>JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY THE MINISTRY OF EDUCATION</b>						
80	Lusui Primary School	Additional funds for the completion of construction of a storey building accommodating eight classrooms: roofing, fixing of ceiling, terrazzo flooring, fixing of windows and doors, electrical works, plastering and painting	3,960,000	-	3,960,000	Ongoing
81	Shirumba Primary School	Additional funds for the completion of construction of a storey building accommodating eight classrooms: roofing, fixing of ceiling, terrazzo flooring, fixing of windows and doors, electrical works, plastering and painting	4,371,283	-	4,316,283	Ongoing
82	Shitechia Primary School	Additional funds for the completion of construction of a	3,420,000	-	3,420,000	Ongoing



Signed.....

*Stanville*  
Chairman

Signed.....

*Patricia*  
Secretary

No	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
		storey building accommodating eight classrooms; roofing, fixing of ceiling, terrazzo flooring, fixing of windows and doors, electrical works, plastering and painting				
<b>Sub Total</b>					<b>11,696,283</b>	
<b>OTHERS</b>						
83	Ikolomani NG-CDF Office	Renovation to completion of Ikolomani NGCDF Office: re-roofing, laying of the pavement slab and re-painting	1,090,000	-	1,090,000	New
84	Purchase of office furniture and fittings	Payment for the purchase of office furniture and fittings	150,000	-	150,000	New
<b>Sub Total</b>					<b>1,240,000</b>	
<b>BURSARY</b>						
85	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	26,000,000	-	26,000,000	New
86	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	6,000,000	-	6,000,000	New
87	Bursary Special Schools	Payment of bursary to needy students in special schools	1,000,000	-	1,000,000	New
<b>Sub Total</b>					<b>33,000,000</b>	
<b>GRAND TOTAL</b>					<b>178,290,003</b>	

**MIN. 09/04/2024-11: PRESENTATION OF THE BUDGET FOR ADMINISTRATION AND MONITORING**

During the meeting, the Fund Account Manager informed the meeting about the statutory spending limits outlined in the Act and as guided by the NGCDF Board too. They emphasized the following requirements set by the Board for budget committee consideration:

Signed.....  
  
 Chairman

Signed.....  
  
 Secretary

- i. The committee must submit a detailed budget with a clear breakdown of each component justifying expenses for administration and recurrent recurring costs, monitoring and evaluation, and capacity building.
- ii. The committee must include the Housing Levy as guided.
- iii. The committee must factor in the updated NSSF rates as guided.

Following discussion and taking into account the constituency allocation and community needs, the committee members approved the budgets presented by the manager, with details below:

### 1. BUDGET ON ADMINISTRATION AND RECURRENT EXPENDITURE

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
<b>Contractual Employees</b>						
	Accounts Assistant	CSG 11	1	29,867	29,867	358,404
	Clerk of Works	CSG 11	1	27,180	27,180	326,160
	Secretary	CSG 12	1	24,662	24,662	295,944
	Information Communication Technology Assistant	CSG 11	1	27,180	27,180	326,160
	Driver	CSG 12	1	24,662	24,662	295,944
	Project Manager Officer	CSG 13	1	19,189	19,189	230,268
	Office Assistant	CSG 14	1	16,080	16,080	192,960
	Security Officer	CSG 13	1	19,189	19,189	230,268
	Accounts Associate	CSG 13	1	19,189	19,189	230,268
<b>Sub Total</b>			<b>9</b>			<b>2,449,068</b>
<b>Casual Labour and Intern(s)</b>						
	Casual Labour		2	15,000	30,000	360,000
	Intern (s)		2	10,000	20,000	60,000
<b>Sub Total</b>			<b>1</b>			<b>420,000</b>
<b>House Allowance</b>						
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Secretary	CSG 12	1	4,000	4,000	48,000
	Information Communication Technology Assistant	CSG 11	1	12,000	12,000	144,000
	Driver	CSG 12	1	4,000	4,000	48,000
	Project Manager Officer	CSG 13	1	4,000	4,000	48,000
	Office Assistant	CSG 14	1	4,000	4,000	48,000

Signed.....

*[Signature]*  
Chairman

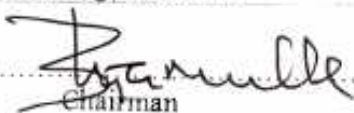
Signed.....

*[Signature]*  
Secretary



	Security Officer	CSG 14	1	4,000	4,000	48,000
	Accounts Associate	CSG 13	1	4,000	4,000	48,000
<b>Sub Total</b>			<b>9</b>			<b>527,000</b>
<b>Transport Allowance</b>						
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Secretary	CSG 12	1	4,000	4,000	48,000
	Information Communication Technology Assistant	CSG 11	1	12,000	12,000	144,000
	Driver	CSG 12	1	4,000	4,000	48,000
	Project Manager Officer	CSG 13	1	4,000	4,000	48,000
	Office Assistant	CSG 14	1	4,000	4,000	48,000
	Security Officer	CSG 14	1	4,000	4,000	48,000
	Accounts Associate	CSG 13	1	4,000	4,000	48,000
<b>Sub Total</b>			<b>9</b>			<b>527,000</b>
<b>Annual Leave Allowance</b>						
	Accounts Assistant	CSG 11	1	8,000	8,000	8,000
	Clerk of Works	CSG 11	1	8,000	8,000	8,000
	Secretary	CSG 12	1	8,000	8,000	8,000
	Information Communication Technology Assistant	CSG 11	1	8,000	8,000	8,000
	Driver	CSG 12	1	8,000	8,000	8,000
	Project Manager Officer	CSG 13	1	6,000	8,000	8,000
	Office Assistant	CSG 14	1	6,000	6,000	6,000
	Security Officer	CSG 14	1	6,000	6,000	6,000
	Accounts Associate	CSG 13	1	6,000	6,000	6,000
<b>Sub Total</b>			<b>9</b>			<b>66,000</b>
<b>Extraneous Allowance</b>						
	Security	CSG 12	1	4,000	4,000	48,000
	Information Communication Technology Assistant	CSG 11	1	14,000	14,000	168,000
<b>Sub Total</b>			<b>2</b>			<b>216,000</b>
<b>Employer Contribution to NSSF</b>						
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Secretary	CSG 12	1	1,080	1,080	12,960
	Information Communication Technology Assistant	CSG 11	1	1,080	1,080	12,960

Signed.....


  
Chairman

Signed.....


  
Secretary



Driver	CSG 12	1	1,080	1,080	12,960
Project Manager Officer	CSG 13	1	1,080	1,080	12,960
Office Assistant	CSG 14	1	1,080	1,080	12,960
Security Officer	CSG 14	1	1,080	1,080	12,960
Accounts Associate	CSG 13	1	1,080	1,080	12,960
<b>Sub Total</b>		<b>9</b>			<b>116,640</b>
<b>Employer Contribution to Housing Levy</b>					
Accounts Assistant	CSG 11	1	553	553	6,636
Clerk of Works	CSG 11	1	512	512	6,144
Secretary	CSG 12	1	474	474	5,688
Information Communication Technology Assistant	CSG 11	1	962	962	11,544
Driver	CSG 12	1	474	474	5,688
Project Manager Officer	CSG 13	1	484	484	5,808
Office Assistant	CSG 14	1	345	345	4,140
Security Officer	CSG 14	1	405	405	4,860
Accounts Associate	CSG 13	1	484	484	5,808
<b>Sub Total</b>		<b>9</b>			<b>55,214</b>
<b>Employer Contribution to NITA</b>					
Accounts Assistant	CSG 11	1	50	50	600
Clerk of Works	CSG 11	1	50	50	600
Secretary	CSG 12	1	50	50	600
Information Communication Technology Assistant	CSG 11	1	50	50	600
Driver	CSG 12	1	50	50	600
Project Manager Officer	CSG 13	1	50	50	600
Office Assistant	CSG 14	1	50	50	600
Security Officer	CSG 14	1	50	50	600
Accounts Associate	CSG 13	1	50	50	600
<b>Sub Total</b>		<b>9</b>			<b>5,400</b>
<b>Employer Contribution to Gratuity</b>					
Accounts Assistant	CSG 11	1	9,275	9,275	111,300
Clerk of Works	CSG 11	1	8,426	8,426	101,112
Secretary	CSG 12	1	7,645	7,645	91,740
Information Communication Technology Assistant	CSG 11	1	8,426	8,426	101,112
Driver	CSG 12	1	7,645	7,645	91,740
Project Manager Officer	CSG 13	1	6,290	6,290	75,480
Office Assistant	CSG 14	1	4,985	4,985	59,820

Signed.....

Chairman

Signed.....

Secretary

	Security Officer	CSG 14	1	4,985	4,985	59,820
	Accounts Associate	CSG 13	1	6,290	6,290	75,480
Sub Total			9			759,216
<b>USE OF GOODS AND SERVICES</b>						
<b>Utilities, Supplies and Services</b>						
2210101	Electricity					80,000
2210102	Water & Sewerage Charges					38,000
2210103	Gas Expenses					20,085
<b>Communication, Supplies and Services</b>						
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					175,000
2210203	Courier and Postal Services					200,000
<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>						
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowance etc.)	Persons	10			150,000
2210302	Accommodation - Domestic Travel	Persons	10			300,000
2210303	Daily Subsistence Allowance	Persons	10			500,000
<b>Printing, Advertising and Information Supplies &amp; Services</b>						
2210503	Subscriptions to Newspapers, Magazines and Periodicals					42,000
2210604	Hire of Transport					400,000
<b>Hospitality Supplies and Services</b>						
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					200,000
Sub Total						2,105,085
<b>Committee Expenses</b>						
2210802	Other Committee Expenses	Members	10			300,000
		Chair				
2210811	NGCDFC Allowance	Members	10			744,000
		Chair				
Sub Total						1,044,000
<b>Insurance Costs</b>						

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
**IKOLOMANI CONSTITUENCY**  
 19 APR 2024  
 SIGN: \_\_\_\_\_  
 P.O. BOX 2773-50100, KAKAMEGA (K)

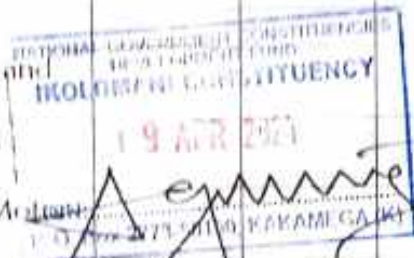
Signed.....

Chairman

Signed.....

Secretary

221101	Motor Vehicle Insurance				215,000
	Specialised Materials and Services				
221102	Purchase of Uniforms and Clothing Staff				125,000
	<b>Office and General Supplies and Services</b>				
221101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)				400,000
221102	Supplies and Accessories for Computers and Printers				250,000
221103	Sanitary and Cleaning Materials, Supplies and Services				60,000
	<b>Fuel, Oil &amp; Lubricants</b>				
221201	Refined Fuels and Lubricants for Transport				100,000
	<b>Other Operating Expenses</b>				
221301	Bank Service Commission and Charges				40,000
	<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>				
2220101	Maintenance Expenses - Motor Vehicles				365,000
	<b>Sub Total</b>				<b>365,000</b>
	<b>TOTAL</b>				<b>9,845,623</b>



## 2. BUDGET FOR MONITORING AND EVALUATION/CAPACITY BUILDING

Item	Description	Number	Rate	Total Amount pm	Total Amount pa
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>				
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	10	5,000	50,000	100,000
2210302	Accommodation - Domestic Travel	10	5,000	50,000	305,006
2210303	Daily Subsistence Allowance	10	5,000	50,000	180,000
300	Hire of Transport				300,000
	<b>Training Expenses</b>				
2210701	Travel Allowance				100,000

Signed.....

*Frankie*  
Chairman

Signed.....

*Patrick*  
Secretary





Name of Payee	Purpose	Vote Head	Amount
Fund Account Manager	Being payment of NGCDF allowances and other expenses.	Administration and Recurrent.	50,000.00

**MIN. 11/04/2024-11: ANY OTHER BUSINESS (A.O.B)**

There being no other business to discuss, the chair adjourned the meeting at 12. 45: PM with a word of prayer from Mrs. Hellen Ingato Munzala.

Approved for Circulation by:

Signed..... Date.....  
Chairman

Signed..... Date.....  
Secretary



Confirmed by:

Signed..... Date.....  
Chairman

Signed..... Date.....  
Secretary

**Distribution;**

1. The Chief Executive  
National Government Constituencies Development Fund Board  
Nairobi
2. The National Treasury Sub County Accountant,  
Kakamega South Sub-County  
Malinya

Signed..... Signed.....  
Chairman Secretary