

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 210

CONSTITUENCY NAME: IKOLOMANI

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
210/AP1	Administration/Recurrent	7,940,637.62
210/AP2	Monitoring and evaluation/Capacity Building	4,000,000.00
210/2640100	Bursary/Mocks/Cats	16,480,300.00
210/2640200	Emergency Projects	7,166,241.38
210/2630204	Primary School Projects	68,800,000.00
210/2630205	Secondary School Projects	13,670,000.00
210/2630206	Tertiary Institution Projects	11,600,000.00
210/2640507	Security Projects	4,500,000.00
210/2640508	Sports Activities	1,000,000.00
210/2640510	Environmental Projects	600,000.00
210/310202	COFC offices	1,200,300.00
TOTAL		137,088,878.00

DAVID MULIRU LISAMULA

Chairman

Signature



TOM ORIWA AGEUGA

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210

Constituency Name IKOLOMANI County Kakamega

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,940,637.82 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0037-210-2110000-100-2021-2022-1	Payment of Basic salaries, House, Commuter, Leave, Extraneous allowances, stipends, and other emoluments to NG-CDFC Employees	New Project	3,500,000.00
Gratuity	4-0037-210-2110000-100-2021-2022-2	Payment of gratuity to NG-CDFC Employees	New Project	700,000.00
NHIF	4-0037-210-2120001-100-2021-2022-3	Payment of employees contribution to the National Hospital Insurance Fund	New Project	100,000.00
NSSF	4-0037-210-2120101-100-2021-2022-4	Payment of NGCDF Employees and employers contribution to the National Social Security Fund	New Project	100,000.00
Administration & Recurrent-Goods and services	4-0037-210-2210000-100-2021-2022-5	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	2,000,000.00
Admini & Rec-Committee Expenses	4-0037-210-2210002-100-2021-2022-6	Payment of sitting allowances and other allowances to NG-CDFC members	New Project	1,540,637.82
TOTAL:				7,940,637.82

Person completing form

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DATE:

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NAME:

Tom Opiwa AGENGA

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210

Constituency Name IKOLOMANI County Kakamega

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-31 to 2022-06-30

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Capacity Building	4-0037-210-2210700-111-2021-2022-1	NGCDFC/PMC/STAFF Capacity Building	New Project	1,000,000.00
Monitoring & Evaluation-Goods and services	4-0037-210-2210000-111-2021-2022-2	Payment of fuel, stationery, refreshments, telephone expenses and vehicle hire for use in Monitoring and Evaluation.	New Project	1,000,000.00
Monitoring & Evaluation-Committee Expenses	4-0037-210-2210902-111-2021-2022-3	Payment of sitting allowances and other allowances to NG-CDFC members while conducting monitoring and evaluation	New Project	2,000,000.00
TOTAL:				4,000,000.00

Person completing form:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210

Constituency Name IKOLOMANI County Kakamega

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 18,480,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary to Secondary School	4-0037-210-2640101-103-2021-2022-1	Payments of bursary to needy students in secondary schools	New Project	9,000,000.00
Bursary to Universities and colleges	4-0037-210-2640102-103-2021-2022-2	Payments of bursary to needy students in universities and colleges	New Project	4,500,000.00
Bursary to Special Schools	4-0037-210-2640105-103-2021-2022-3	Payments of bursary to needy students in Special Schools	New Project	1,000,000.00
Social Security	4-0037-210-2640103-103-2021-2022-4	Social Security Program- Payment of NHIF to SSS needy constituents at a cost of KShs 8,000.00 per individual	New Project	1,980,000.00
TOTAL:				18,480,000.00

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POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210

Constituency Name IKOLOMANI County Kakamega

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,198,241.38 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Fund	4-0037-210-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,198,241.38
			TOTAL:	7,198,241.38

Person completing form

SIGNATURE:

NAME:

Tom Oriwa Agenda

TOM ORIWA AGENDA

DATE:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210

Constituency Name IKOLOMANI County Kakamega

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 86,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bushongala Primary School	4-0037-210-2630204-104-2021-2022-1	Renovations of three classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	New Project	1,000,000.00
Inusal Primary School	4-0037-210-2630204-104-2021-2022-2	Completion of eight classrooms in a storey building from foundation slab. Works to be done include ground floor walling and up to casting of the suspended slab.	Ongoing Project	4,000,000.00
Malinya Primary School	4-0037-210-2630204-104-2021-2022-3	Completion of eight classrooms in a storey building from ground floor walling. Works to be done include casting of the suspended slab, first-floor walling and up to casting of the lintel.	Ongoing Project	2,000,000.00
Malundu Primary School	4-0037-210-2630204-104-2021-2022-4	Completion of eight classrooms. Works to be done include fixing doors & windows, plastering, flooring and fixing the ceiling, fixing window panes, wiring & painting.	Ongoing Project	3,500,000.00
Shikumu Primary School	4-0037-210-2630204-104-2021-2022-5	Completion of eight classrooms in a storey building from first floor. Works to be done casting of lintel, roofing, fixing of doors &	Ongoing Project	2,000,000.00

		windows and up to plastering.		
Shumba Primary School	4-0037-210-2630204-104-2021-2022-6	Completion of eight classrooms in a storey building from ground floor. Works to be done include ground floor walling and up to casting of the suspended slab.	Ongoing Project	4,000,000.00
Shitecha Primary School	4-0037-210-2630204-104-2021-2022-7	Completion of eight classrooms in a storey building from ground floor. Works to be done include ground floor walling and up to casting of the suspended slab.	Ongoing Project	2,000,000.00
Iuya Primary School	4-0037-210-2630204-104-2021-2022-8	Renovations of three classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	New Project	1,000,000.00
Ivols Primary School	4-0037-210-2630204-104-2021-2022-9	Renovations of five classrooms by plastering, fixing doors & windows, fixing ceiling, flooring and painting to completion.	New Project	1,500,000.00
Ivonds Primary School	4-0037-210-2630204-104-2021-2022-10	Purchase of 0.8 Acres of land inclusive of processing title deed for expansion of the school premises.	New Project	1,500,000.00
Kimngini Primary School	4-0037-210-2630204-104-2021-2022-11	Completion of eight classrooms in a storey building from first floor. Works to be done include roofing, fixing of doors & windows and up to plastering.	Ongoing Project	2,000,000.00
Lirhamba Primary School	4-0037-210-2630204-104-2021-2022-12	Completion of eight classrooms in a storey building from roofing. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting	Ongoing Project	2,000,000.00
Lusul Primary School	4-0037-210-2630204-104-2021-2022-13	Completion of eight classrooms in a storey building from ground floor. Works to be done include ground floor walling and up to casting of the suspended slab.	Ongoing Project	4,000,000.00
Mahokho Primary School	4-0037-210-2630204-104-2021-2022-14	Completion of eight classrooms in a storey building from first floor. Works to be done casting of first, roofing, fixing of doors & windows and up to plastering.	Ongoing Project	2,000,000.00
Musasa Primary School	4-0037-210-2630204-104-2021-2022-15	Renovations of three classrooms by plastering, flooring, fixing of window panes, wiring and painting to completion.	New Project	450,000.00
Nalava Primary School	4-0037-210-2630204-104-2021-2022-16	Completion eight classrooms in a storey building from roofing. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting	Ongoing Project	1,850,000.00
Shiveye Primary School	4-0037-210-2630204-104-2021-2022-17	Renovations of three classrooms by re-roofing, re-fixing doors & windows,	New Project	1,000,000.00

		plastering, flooring and painting to completion.		
St. Angela Eregi Boarding Primary School	4-0037-210-2630204-104-2021-2022-16	Renovations of five classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	New Project	1,600,000.00
Burandwa Primary School	4-0037-210-2630204-104-2021-2022-18	Completion of eight classrooms in a storey building from lintel. Works to be done include roofing, fixing doors & windows, up to plastering to completion.	Ongoing Project	1,800,000.00
Imbale Primary School	4-0037-210-2630204-104-2021-2022-20	Renovations of three classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	New Project	1,000,000.00
Imulama Primary School	4-0037-210-2630204-104-2021-2022-21	Completion of eight classrooms in a storey building from roofing. Works to be done include fixing doors & windows, plastering, flooring, fixing window panes, wiring & painting.	Ongoing Project	2,000,000.00
Imulamba Primary School	4-0037-210-2630204-104-2021-2022-22	Rehabilitation of a water borehole, purchase of a submersible water pump, provision of a water tank and laying of water pipes.	New Project	600,000.00
Mukoyani Primary School	4-0037-210-2630204-104-2021-2022-23	Renovations of four classrooms by re-fixing doors & windows, plastering, flooring and painting to completion.	New Project	1,200,000.00
Shijiko Primary School	4-0037-210-2630204-104-2021-2022-24	Renovations of four classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	New Project	1,400,000.00
Shiarjetsi Primary School	4-0037-210-2630204-104-2021-2022-25	Completion of eight classrooms in a storey building from first floor. Works to be done casting of lintel, roofing, fixing of doors & windows and up to plastering.	Ongoing Project	2,000,000.00
Machiri Primary School	4-0037-210-2630204-104-2021-2022-26	Completion eight classrooms in a storey building from roofing. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting.	Ongoing Project	2,000,000.00
Lusola Primary School	4-0037-210-2630204-104-2021-2022-27	Completion eight classrooms in a storey building from roofing. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting.	Ongoing Project	1,700,000.00
Ishleywe Primary School	4-0037-210-2630204-104-2021-2022-28	Completion of eight classrooms in a storey building from foundation slab. Works to be done include ground floor walling and up to casting of the suspended slab.	Ongoing Project	4,000,000.00
Imela Primary	4-0037-210-2630204-104-2021-2022-29	Renovations of three	New Project	1,000,000.00

School		classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.		
Inalsbe Primary School	4-0037-210-2630204-104-2021-2022-30	Completion of eight classrooms in a storey building from level. Works to be done include roofing, fixing doors & windows, plastering and flooring, fixing window panes, wiring & painting.	Ongoing Project	3,200,000.00
Shinaryiro Primary School	4-0037-210-2630204-104-2021-2022-31	Completion of eight classrooms in a storey building from roofing. Works to be done include flooring, fixing window panes, wiring & painting.	Ongoing Project	1,500,000.00
Shikombelo Primary School	4-0037-210-2630204-104-2021-2022-32	Completion of eight classrooms in a storey building from roofing. Works to be done include fixing doors & windows, plastering and flooring, fixing window panes, wiring & painting.	Ongoing Project	2,000,000.00
Shidzha Primary School	4-0037-210-2630204-104-2021-2022-33	Renovations of six classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	New Project	2,300,000.00
Mekhama Primary School	4-0037-210-2630204-104-2021-2022-34	Renovations of three classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	New Project	1,000,000.00
Mumbasa Primary School	4-0037-210-2630204-104-2021-2022-35	Renovation of eight classrooms by re-flooring, re-fixing of doors and painting.	New Project	1,500,000.00
Mukoyani Primary School 2	4-0037-210-2630204-104-2021-2022-36	Completion of three classrooms from roofing. Works to be done include plastering, flooring, fixing the ceiling, fixing doors and windows, wiring and painting.	Ongoing Project	1,600,000.00
TOTAL:				68,800,000.00

Person completing form

SIGNATURE:

Tom Oriwa Agenda

DATE:

NAME:

Tom Oriwa Agenda

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210

Constituency Name IKOLOMANI County Kakamega

Project Number 2830205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 13,670,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Josephs Shichinj Secondary School	4-0037-210-2630205-104-2021-2022-1	Completion of Dining Hall in a storey building holding 120 students, Kitchen, Library holding 40 students, 2 Offices and two stores. The work to be done is flooring, fixing window panes, wiring & painting.	Ongoing Project	2,000,000.00
St. Bonaventure Shimanyim Soc School	4-0057-210-2630205-104-2021-2022-2	Completion of a twin Laboratory in a storey building holding 40 students each & two Classrooms. Works to be done include Plastering, fixing doors & windows, flooring, fixing window panes, wiring & painting	Ongoing Project	2,000,000.00
Mulaho Girls Secondary School	4-0037-210-2630205-104-2021-2022-3	Completion of eight classrooms in a storey building from roofing. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting	Ongoing Project	1,750,000.00
St Francis Sabane Secondary School	4-0037-210-2630205-104-2021-2022-4	Completion of an administration block consisting of a Staffroom, Principal, Deputy Principals & Bursars offices, waiting bay and veranda. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting	Ongoing Project	1,050,000.00

Shikoko Secondary School 2	4-0037-210-2630205-104-2021-2022-5	Completion of one Classroom. Works to be done include flooring, fixing of window panes, wiring & painting.	Ongoing Project	300,000.00
Shikoko Secondary School	4-0037-210-2630205-104-2021-2022-6	Completion of an administration block consisting of a computer Lab holding 50 students, a Library holding 100 students, a staffroom and nine offices. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting.	Ongoing Project	2,000,000.00
Makhoko Secondary School	4-0037-210-2630205-104-2021-2022-7	Completion of a dormitory holding 200 students. Works to be done: fixing of window panes & painting.	Ongoing Project	70,000.00
Lusu Secondary School	4-0037-210-2630205-104-2021-2022-8	Completion of a twin laboratory. Works to be done include fixing laboratory fittings, fixing window panes, wiring & painting.	Ongoing Project	1,500,000.00
Imbala Secondary School	4-0037-210-2630205-104-2021-2022-9	Construction of a septic tank for the schools dormitory.	New Project	1,500,000.00
Friends School Lihembe Secondary School	4-0037-210-2630205-104-2021-2022-10	Completion of a library - holding 80 students, two classrooms and four offices. Works to be done include flooring, fixing window panes, wiring & painting.	Ongoing Project	300,000.00
Shvagala Secondary School	4-0037-210-2630205-104-2021-2022-11	Completion of a dining hall holding 250 from roofing. Works to be done include plastering, flooring, fixing window panes, wiring & painting.	New Project	600,000.00
TOTAL:				13,670,000.00

Person completing form

SIGNATURE:

Tom Opiwa Agweya

DATE:



NAME:

Tom Opiwa Agweya

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210

Constituency Name IKOLOMANI County Kakamega

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 11,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KMTC-Ikolomani Campus	4-0037-210-2630206-104-2021-2022-1	Purchase of 0.8 acres of land inclusive of processing the deed for expansion of the campus premises.	New Project	1,800,000.00
KMTC-Ikolomani Campus	4-0037-210-2630206-104-2021-2022-2	Completion of a storey tuition block consisting of Six lecture halls and four Classrooms up to fixing of doors & Windows. Works to be done include fixing of doors & windows, and up to plastering.	Ongoing Project	10,000,000.00
TOTAL:				11,800,000.00

Person completing form

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NAME:

Tom OPIWA AGEWA

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210

Constituency Name IKOLOMANI County Kakamega

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0037-210-2640509-112-2021-2022-1	To Carry Out Constituency Sports Tournament Where Winning Teams Will Be Awarded Balls, uniforms And Trophies. Where Facilitation of Tournament @ KShs 500,000.00 and Purchase of Balls, Uniforms, Trophies and Equipment @ KShs 500,000.00	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:



DATE:

NAME:

TOM OBIWA AGENC'A

POSITION:





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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 210

Constituency Name KGLOMANI County Kakamega

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environmental	4-2037-210-2640510-110-2021-2022-1	Provision of 400 Tree seedlings per institution for the development of a woodlot in 20 Selected Institutions at a cost of KShs 25,000 each (Shiselo Pw, Muryenze Pw, Inulama Pw, Shnykwa Pw, Burendwa Pw, Shvagala Pw, Isulu Pw, Bushiangala Pw, Shikumu Pw, Musoli Mwee Pw, Shiloli Pw, Musasa Pw, Nalava Pw, Isharji Pw, Shachiga Pw, Milmani Pw, Madivini Pw, Imalaba Pw, Ishleywe Pw & Iucambo Pw)	New Project	500,000.00
			TOTAL:	500,000.00

Person completing form

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POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 210

Constituency Name: IKOLOMANI County: Karamoja

Project Number: 3110202

Project Title: CDFO offices

Sector: Others

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh: 1,200,000.00 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ikolomani NGCDF	4-0037-210-3110202-106-2021-2022-1	Additional funds for the purchase and installation of a standby power backup generator for the NGCDF Office. Specifications Self-starting, Three Phase, 50Hz, 25kva, 20KW.	Ongoing Project	1,200,000.00
TOTAL:				1,200,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 213

Constituency Name IKOLOMANI County Kakamega

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-31 to 2022-06-30

Original Cost Estimates, in Ksh 4,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ikolomani North ACCs Office-Issu	4-0037-210-2640507-113-2021-2022-1	Construction of a perimeter fence using concrete poles, barbed wire & chain link, a burglar proof steel gate and culvert	New Project	1,500,000.00
Kakamega South District Headquarters	4-0037-210-2640507-113-2021-2022-2	Renovations of an OCPD office block consisting of 8 offices by re-fixing doors & windows, plastering, flooring and painting to completion.	New Project	600,000.00
Kakamega South District Headquarters	4-0037-210-2640507-113-2021-2022-3	Completion of a gate and a sentry box. Works to be done include, fixing of doors & windows, plastering flooring, fixing window panes, wiring and painting.	Ongoing Project	1,000,000.00
Igulu Police Station	4-0037-210-2640507-113-2021-2022-4	Completion of an office block consisting of six offices for a proposed Police Station. Works to be done include ground floor walling and up to roofing level.	Ongoing Project	1,000,000.00
Imulama Police Post	4-0037-210-2640507-113-2021-2022-5	Completion of an office block comprising of 5 offices. Works to be done include fixing window panes, wiring & painting.	Ongoing Project	400,000.00
			TOTAL:	4,500,000.00

Person completing form

SIGNATURE:

Tom Orwa Agewda

DATE:

21 OCT 2021

NAME:

Tom Orwa Agewda

POSITION:





NG-CDF

National Government Constituencies Development Fund

Ikolomani Constituency

P.O Box 2773-50100

Kakamega, Kenya

Tel: +254-716-830-440 | **Cell:** +254-723-884-383

Email: cdfikolomani@odf.go.ke / odfikolomani@outlook.com

Website: www.odf.go.ke

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING
NO. III OF 2021/2022 HELD ON 28/09/2021 AT IKOLOMANI NGCDF OFFICES-MALINYA**

PRESENT

NO.	NAME OF COMMITTEE MEMBER	DESIGNATION
1.	Mr. David Muliru Lisamula	Chairman
2.	Mr. Tom Oriwa Ageng'a	Fund Account Manager
3.	Ms. Philis Malesi Muliro	Secretary
4.	Mr. Cromwell Mutuku	DCC Representative
5.	Mrs. Hellen Ingato Munzala	Member
6.	Mr. Gideon Khasiani Malukas	Member
7.	Ms. Christine Amwalitsa Maliongo	Member
8.	Mr. Levy Lukunga Makana	Member
9.	Mr. Sixtus Lameko	Member (Constituency Office Manager)

ABSENT WITH APOLOGY

NO.	NAME OF COMMITTEE MEMBER	DESIGNATION
1.	Mr. Joseph Manyoni Mwanjilwa	Member
2.	Mrs. Pasilisa Khatayi Shitsukane	Member

AGENDA

1. Opening Remarks
2. Confirmation of Previous Meeting Minutes
3. Matters Arising
4. Approval of Project Proposals for the Financial Year 2021/2022
5. Commitment to Funding Ongoing Projects in the Financial Year 2022/2023
6. Approval of Payment(s)
7. A.O.B

MIN. 01/09/2021-03: OPENING REMARKS.

The Chairman called the meeting to order with a word of prayer from Mrs. Hellen Munzala by 10.30 A.M.

Thereafter, the Chair made his remarks and the following points were noted;

- i. The Chair informed the committee that the Member of Parliament had travelled to the United States of America as part of his official duties as the Vice Chairman of the National Assembly Select Committee on Budgets and Appropriations.
- ii. The Chair further notified the meeting that he, the Sub County accountant and the Fund Account Manager had attended a workshop in Kakamega organised by the NGCDF Board. The objectives of the workshop were; to review the Financial Statement for the Financial Year 2020/2021;
- iii. Lastly, he notified members that he and the Fund Account Manager had travelled to Nairobi for consultation with the Member of Parliament on various issues including the proposals for the Financial Year 2021/2022.

MIN. 02/09/2021-03: CONFIRMATION OF PREVIOUS MEETING MINUTES

The Secretary took the meeting through the minutes of the previous meeting. Thereafter the minutes were proposed by Mr. Gideon Khasiani and seconded by Mr Levy Lukunga as a true copy of that day's deliberation.

MIN. 03/09/2021-03: MATTERS ARISING

Vide Min 4/8/2021-02: The meeting was informed that the approved financial statements and reports for the financial year ending 30 June 2021 were submitted to the NGCDF Board for onward submission to the Office of the Auditor-General as required by law.

MIN. 04/09/2021-03: APPROVAL FOR PROJECT PROPOSALS FOR THE FINANCIAL YEAR 2021/2022

The Chair informed the meeting about the guidelines that were issued by the NG-CDF Board to guide the committee in the preparation and submission of the project proposal for the financial year 2021/22. The following points were noted;

- a. Ikolomani Constituency was allocated a total of KShs 137,088,879.00 for the financial year 2021/2022 which is the same for all the 290 constituencies in the country.
- b. Projects to be considered should be the ones that fall under the functions of the National Government in the constitution and in addition, priority should be given to ongoing projects. However, the committee further agreed that due to the pressing nature and circumstances of certain projects, a limited number of new projects will be proposed in this financial year. Further, the proposal should be reflective of the constituency strategic plan as developed earlier. Further, the committee is expected to adhere to statutory ceilings for certain types of projects which included; Administration & recurrent costs (6%), Emergency reserve (5%), Sports activities (2%), Environmental activities (2%), Monitoring & Evaluation (3%), Social Security programmes, education bursary Schemes, mock examinations and continuous assessment tests (33%).
- c. Subsequently, the Chair tabled a list of ongoing projects which he proposed for funding for discussion from the Committee. A total of KShs 36,818,879.00 was proposed to be set aside for statutory allocations. This meant that a balance of KShs 100,270,000.00 was available for allocation to development projects. The proposal will later be submitted online via the NGCDFMIS program.

After a lengthy deliberation on the matter and after considering the proposals tabled and many other aspects, and after being proposed by Mrs Hellen Munzala and seconded by Mr. Cronwell Mutuku the committee resolved to approve for funding the following projects;

**IKOLOMANI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECTS PROPOSAL FOR THE FINANCIAL YEAR 2020/2021**

No.	PROJECT NAME	Original Cost	Cumulative Allocation	PROPOSED ACTIVITY	AMOUNT	STATUS
1.	Employee Salaries	3,500,000.00	-	Payment of Basic salaries, House, Commuter, Leave, Extraneous allowances, stipends, and other emoluments to NG-CDFC Employees	3,500,000.00	New
2.	Gratuity	700,000.00		Payment of gratuity to NG-CDFC Employees	700,000.00	New
3.	NHIF	100,000.00		Payment of employee's contribution to the National Hospital Insurance Fund	100,000.00	New
4.	NSSF	100,000.00		Payment of NGCDF Employee's and employer's contribution to the National Social Security	100,000.00	New
5.	Administration & Recurrent-Goods and services	2,000,000.00		Payment of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,000,000.00	New
6.	Administration & Recurrent-Committee Expenses	1,540,637.62		Payment of sitting allowances and other allowances to NG-CDFC members	1,540,637.62	New
7.	Monitoring & Evaluation- NGCDFC/PMC/STAFF Capacity Building	1,000,000.00		NGCDFC/PMC/STAFF Capacity Building	1,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
 28 SEP 2020
 Hellen Munzala

8.	Monitoring & Evaluation - Goods and services	1,000,000.00	-	Payment of fuel, stationery, refreshments, telephonic expenses and vehicle hire for use in Monitoring and Evaluation.	1,000,000.00	New
9.	Monitoring & Evaluation - Committee Expenses	2,000,000.00	-	Payment of sitting allowances and other allowances to NG-CIDPC members while conducting monitoring and evaluation	2,000,000.00	New
10.	Bursary to Secondary School	9,000,000.00	-	Payments of bursary to needy students in secondary schools	9,000,000.00	New
11.	Bursary to universities and colleges	4,500,000.00	-	Payments of bursary to needy students in universities and colleges	4,500,000.00	New
12.	Bursary to Special Schools	1,000,000.00	-	Payments of bursary to need students in Special Schools	1,000,000.00	New
13.	Social Security	1,980,000.00	-	Payment of Social Security Program- Payment of NHIF to 333 needy constituents at a cost of KShs 6,000.00 per Individual	1,980,000.00	New
14.	Emergency Fund	7,198,241.38	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
15.	Environmental Activities- Provision of Tree Seedlings	500,000.00	-	Provision of 400 Tree seedlings per institution for the development of a woodlot to 20 Selected institutions at a cost of KShs 25,000 each (Shusele Fry, Muryanza Fry, Imulama Fry, Shunyikha Fry, Burendwa Fry, Shivagala Fry, Isuh Fry, Bushiangala Fry, Shikumu Fry, Musoli Mixed Fry, Shitoli Fry, Musasa Fry, Naliava Fry, Ishianji Fry, Shiavhiga Fry, Milimani Fry, Madivimi Fry, Imalaba Fry, Ishieywe Fry & Itubambo Fry)	500,000.00	New

16.	Sports Activities	1,000,000.00	-	To Carry Out Constituency Sports Tournament Where Winning Teams Will Be Awarded Balls, uniforms And Trophies, Where Facilitation of Tournament @ KShs 500,000.00 and Purchase of Balls, Uniforms, Trophies and Equipment @ KShs 500,000.00	1,000,000.00	New
17.	Ikolomani NGCDF	1,800,000.00	600,000.00	Additional funds for the purchase and installation of a standby power backup generator for the NGCDF Office. Specifications; Self-starting, Three Phase, 50Hz, 25kva, 20KW.	1,200,000.00	Ongoing
18.	Ikolomani North ACCs Office-Isuhu	1,500,000.00		Construction of a perimeter fence using concrete pillars, barbed wire & chain link, a burglar proof of steel gate and culvert	1,500,000.00	New
19.	Kakamega South District Headquarters	600,000.00		Rehabilitation of an OCPD office block consisting of offices by re-fixing doors & windows, plastering, flooring and painting to completion.	600,000.00	New
20.	Kakamega South District Headquarters	1,500,000.00	500,000.00	Completion of a gate and a sentry box. Works to be done include, fixing of doors & windows, plastering flooring, fixing window panes, wiring and painting.	1,000,000.00	Ongoing
21.	Ighu Police Station	7,000,000.00	3,000,000.00	Completion of an office block consisting of six offices for a proposed Police Station. Works to be done include ground floor walling and up to roofing level.	1,000,000.00	Ongoing
22.	Imulama Police Post	2,200,000.00	1,800,000.00	Completion of an office block comprising of 5 offices. Works to be done include; fixing window panes, wiring & painting.	400,000.00	Ongoing

23.	Bushiangala Primary School	1,000,000.00	-	Renovations of three classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	1,000,000.00	New
24.	Inusali Primary School	16,000,000.00	1,000,000.00	Completion of eight classrooms in a storey building from foundation slab. Works to be done include ground floor walling and up to casting of the suspended slab.	4,000,000.00	Ongoing
25.	Malinya Primary School	16,000,000.00	6,000,000.00	Completion of eight classrooms in a storey building from ground floor walling. Works to be done include casting of the suspended slab, plastering, flooring, window walling and up to casting of the lintel.	2,000,000.00	Ongoing
26.	Matundu Primary School	10,500,000.00	7,000,000.00	Completion of eight classrooms. Works to be done include plastering, flooring, window walling and up to casting of the lintel.	3,500,000.00	Ongoing
27.	Shikumu Primary School	16,000,000.00	8,000,000.00	Completion of eight classrooms in a storey building from the first floor. Works to be done include casting of lintel, roofing, fixing of doors & windows and up to plastering.	2,000,000.00	Ongoing
28.	Shirumba Primary School	16,500,000.00	1,000,000.00	Completion of eight classrooms in a storey building from the ground floor. Works to be done include ground floor walling and up to casting of the suspended slab.	4,000,000.00	Ongoing
29.	Shitechia Primary School	16,500,000.00	4,000,000.00	Completion of eight classrooms in a storey building from the ground floor. Works to be done include ground floor walling and up to casting of the suspended slab.	2,000,000.00	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
 WILDWANI CONSTITUENCY
 28 SEP 2024
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 14 SEP 2024

30.	Iluva Primary School	1,000,000.00	-	Renovations of three classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	1,000,000.00	New
31.	Ivole Primary School	1,500,000.00	-	Renovations of five classrooms by plastering, fixing doors & windows, fixing ceiling, flooring and painting to completion.	1,500,000.00	New
32.	Ivonda Primary School	1,500,000.00	-	Purchase of 0.8 Acres of land inclusive of the processing title deed for expansion of the school premises.	1,500,000.00	New
33.	Kimiringini Primary School	16,000,000.00	-	Construction of eight classrooms in a storey building on the first floor. Works to be done include roofing, fixing of doors & windows and up to plastering.	2,000,000.00	Ongoing
34.	Lirhembc Primary School	15,500,000.00	13,500,000.00	Construction of eight classrooms in a storey building from the roof. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting.	2,000,000.00	Ongoing
35.	Iasui Primary School	16,500,000.00	4,000,000.00	Completion of eight classrooms in a storey building from the ground floor. Works to be done include ground floor walling and up to casting of the suspended slab.	4,000,000.00	Ongoing
36.	Makhokho Primary School	16,500,000.00	8,000,000.00	Completion of eight classrooms in a storey building from the first floor. Works to be done casting of lintel, roofing, fixing of doors & windows and up to plastering.	2,000,000.00	Ongoing
37.	Musasa Primary School	3,200,000.00	2,750,000.00	Renovations of three classrooms by plastering, flooring, fixing of window panes, wiring and painting to completion.	450,000.00	New

38.	Naliava Primary School	15,550,000.00	13,700,000.00	Completion of eight classrooms in a storey building from the roof. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting.	1,850,000.00	Ongoing
39.	Shiveye Primary School	1,000,000.00	-	Renovations of three classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	1,000,000.00	New
40.	St. Angela Eregi Boarding Primary School	1,500,000.00	-	Renovations of five classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	1,500,000.00	New
41.	Burendwa Primary School	14,000,000.00	13,700,000.00	Completion of eight classrooms in a storey building from the lintel. Works to be done include re-roofing, fixing doors & windows, up to plastering to completion.	1,600,000.00	Ongoing
42.	Imbale Primary School	1,000,000.00	-	Renovations of three classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	1,000,000.00	New
43.	Imulama Primary School	14,500,000.00	12,500,000.00	Completion of eight classrooms in a storey building from the roof. Works to be done include; fixing doors & windows, plastering, flooring, fixing window panes, wiring & painting.	2,000,000.00	Ongoing
44.	Imulumbo Primary School	600,000.00	-	Rehabilitation of a water borehole, purchase of a submersible water pump, provision of a water tank and laying of water pipes.	600,000.00	New
45.	Mukoyani Primary School	1,200,000.00	-	Renovations of four classrooms by re-fixing doors & windows, plastering, flooring and painting to completion.	1,200,000.00	New

46.	Mukoyani Primary School 2	4,800,000.00	3,000,000.00	Completion of three classrooms from the roof. Works to be done include; plastering, flooring, fixing the ceiling, fixing doors and windows, wiring and painting.	1,800,000.00	Ongoing
47.	Mumbetsa Primary School	1,500,000.00	-	Renovation of eight classrooms by re-flooring, re-fixing of doors and painting.	1,500,000.00	New
48.	Mwikholo Primary School	1,000,000.00	-	Renovations of three classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	1,000,000.00	New
49.	Shiduba Primary School	2,000,000.00	-	Renovations of six classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	2,000,000.00	New
50.	Shikhombelo Primary School	14,000,000.00	12,000,000.00	Completion of eight classrooms in a storey building from the roof. Works to be done include; plastering, fixing doors & windows, plastering and fixing window panes, wiring & painting.	2,000,000.00	Ongoing
51.	Shimanyiro Primary School	14,000,000.00	12,500,000.00	Completion of eight classrooms in a storey building from the roof. Works to be done include; flooring, fixing window panes, wiring & painting.	1,500,000.00	Ongoing
52.	Imalaba Primary School	11,500,000.00	8,500,000.00	Completion of eight classrooms in a storey building from the lineal. Works to be done include; roofing, fixing doors & windows, plastering and flooring, fixing window panes, wiring & painting.	3,200,000.00	Ongoing
53.	Iremele Primary School	1,000,000.00	-	Renovations of three classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	1,000,000.00	New

54.	Isheywe Primary School	16,500,000.00	1,000,000.00	1,000,000.00	Completion of eight classrooms in a storey building from foundation slab. Works to be done include ground floor walling and up to casting of the suspended slab.	4,000,000.00	Ongoing
55.	Lusiola Primary School	14,600,000.00	12,900,000.00	12,900,000.00	Completion of eight classrooms in a storey building from the roof. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting.	1,700,000.00	Ongoing
56.	Madivini Primary School	14,500,000.00	12,500,000.00	12,500,000.00	Completion of eight classrooms in a storey building from the roof. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting.	2,000,000.00	Ongoing
57.	Shianjetso Primary School	15,000,000.00	15,000,000.00	15,000,000.00	Completion of eight classrooms in a storey building from the first floor. Works to be done include casting, setting of lintel, roofing, fixing of doors & windows and up to plastering.	2,000,000.00	Ongoing
58.	Shujiko Primary School	1,400,000.00	-	1,400,000.00	Renovations of four classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	1,400,000.00	New
59.	Shivagala Secondary School	3,500,000.00	2,900,000.00	2,900,000.00	Completion of a dining hall holding 250 from the roof. Works to be done include plastering, flooring, fixing window panes, wiring & painting.	600,000.00	Ongoing
60.	Friends School Lirhembe Secondary School	13,600,000.00	12,700,000.00	12,700,000.00	Completion of a library - holding 80 students, two classrooms and four offices. Works to be done include; flooring, fixing window panes, wiring & painting.	900,000.00	Ongoing
61.	Imbale Secondary School	1,500,000.00	-	1,500,000.00	Construction of a septic tank for the school's dormitory.	1,500,000.00	New

62.	Lusui Secondary School	9,000,000.00	7,500,000.00	1,500,000.00	Ongoing
63.	Maklokho Secondary School	5,070,000.00	5,000,000.00	70,000.00	Ongoing
64.	Shikokho Secondary School	16,200,000.00	14,200,000.00	2,000,000.00	Ongoing
65.	Shikokho Secondary School 2	1,200,000.00	300,000.00	300,000.00	Ongoing
66.	St. Francis Sabane Secondary School	5,050,000.00	4,000,000.00	1,050,000.00	Ongoing
67.	Mutaho Girls Secondary School	14,750,000.00	13,000,000.00	1,750,000.00	Ongoing
68.	St. Ronaventure Shimanyiro Sec School	11,000,000.00	9,000,000.00	2,000,000.00	Ongoing

69.	St. Joseph's Shichinjji Secondary School	11,600,000.00	9,600,000.00	Plastering, fixing doors & windows, flooring, fixing window panes, wiring & painting	Ongoing	2,000,000.00
70.	KMTC-Ikolomani Campus	48,262,484.40	13,000,000.00	Completion of Dining Hall in a storey building holding 120 students, Kitchen, Library holding 40 students, 2 Offices and two stores. The work to be done is flooring, fixing window panes, plastering & painting. Completion of a storey tuition block consisting of a storey lecture halls and four Classrooms up to fixing of doors & Windows Works to be done	Ongoing	10,000,000.00
71.	KMTC-Ikolomani Campus	1,800,000.00	-	Purchase of 0.8 acres of land inclusive of the processing title deed for expansion of the campus premises.	New	1,800,000.00
	GRAND TOTAL					137,088,879.00

MIN. 05/09/2021-03: COMMITMENT TO FUNDING ONGOING PROJECTS IN THE FINANCIAL YEAR 2022/2023

Due to the uncertainty that is likely to be occasioned by the general elections, the Chair advised the meeting that a commitment for funding of presently ongoing, as well as newly proposed projects is needed. Afterwards, he invited the Fund Account Manager to take the committee through the project balances for the coming financial year.

After lengthy deliberations, the committee resolved to commit to funding the ongoing projects as follows;

Project Name	Proposed Activity	Original Cost	Cumulative Allocation	Amount (2021/2022)	Commitment (2022/2023)
Igulu Police Station	Completion of an office block consisting of six offices for a proposed Police Station. Works to be done include ground floor walling and up to roofing level. (Pending works to be funded in FY 2022/23 include; fixing doors & windows, plastering, fixing ceiling, flooring, fixing window panes & painting)	7,000,000	3,000,000	1,000,000	3,000,000
Imusali Primary School	Completion of eight classrooms in a storey building from foundation slab. Works to be done include ground floor walling and up to casting of the suspended slab. (Pending works to be funded in FY 2022/23 include; first-floor walling, roofing, fixing doors & windows, fixing ceiling, flooring, fixing window panes & painting)	16,000,000	16,000,000	4,000,000	11,000,000
Maliya Primary School	Completion of eight classrooms in a storey building from ground floor walling. Works to be done include casting of the suspended slab, first-floor walling and up to casting of the lintel. (Pending works to be funded in FY 2022/23 include; roofing, fixing doors & windows, fixing ceiling, flooring, fixing window panes & painting)	16,000,000	6,000,000	2,000,000	8,000,000
Shikumu Primary School	Completion of eight classrooms in a storey building from the first floor. Works to be done include casting of lintel, roofing, fixing of doors & windows and up to plastering. (Pending works to be funded in FY 2022/23 include; fixing doors	16,000,000	8,000,000	2,000,000	6,000,000



	and windows, fixing ceiling, flooring, fixing window panes & painting)					
Shirumba Primary School	Completion of eight classrooms in a storey building from the ground floor. Works to be done include ground floor walling and up to casting of the suspended slab. (Pending works to be funded in FY 2022/23 include; first-floor walling, roofing, fixing doors & windows, fixing ceiling, flooring, fixing window panes & painting)	16,500,000	1,000,000	4,000,000	11,500,000	
Shitechia Primary School	Completion of eight classrooms in a storey building from the ground floor. Works to be done include ground floor walling and up to casting of the suspended slab. (Pending works to be funded in FY 2022/23 include; roofing, fixing doors & windows, fixing ceiling, flooring, fixing window panes & painting)	16,500,000	4,000,000	2,000,000	10,500,000	
Kinunguni Primary School	Completion of eight classrooms in a storey building from the first floor. Works to be done include roofing, fixing of doors & windows and up to plastering. (Pending works to be funded in FY 2022/23 include fixing doors & windows, plastering, fixing ceiling, flooring, fixing window panes & painting).	16,000,000	8,000,000	2,000,000	6,000,000	
Lusui Primary School	Completion of eight classrooms in a storey building from the ground floor. Works to be done include ground floor walling and up to casting of the suspended slab. (Pending works to be funded in FY 2022/23 include; first-floor walling, roofing, fixing doors & windows, fixing ceiling, flooring, fixing window panes & painting)	16,500,000	4,000,000	4,000,000	8,500,000	



	and windows, fixing ceiling, flooring, fixing window panes & painting)					
Shirumba Primary School	Completion of eight classrooms in a storey building from the ground floor. Works to be done include ground floor walling and up to casting of the suspended slab. (Pending works to be funded in FY 2022/23 include; first-floor walling, roofing, fixing doors & windows, fixing ceiling, flooring, fixing window panes & painting)	16,500,000	1,000,000	4,000,000	11,500,000	
Shitechia Primary School	Completion of eight classrooms in a storey building from the ground floor. Works to be done include ground floor walling and up to casting of the suspended slab. (Pending works to be funded in FY 2022/23 include; roofing, fixing doors & windows, fixing ceiling, flooring, fixing window panes & painting)	16,500,000	4,000,000	2,000,000	10,500,000	
Kimungini Primary School	Completion of eight classrooms in a storey building from the first floor. Works to be done include roofing, fixing of doors & windows and up to plastering. (Pending works to be funded in FY 2022/23 include fixing doors & windows, plastering, fixing ceiling, flooring, fixing window panes & painting).	16,000,000	8,000,000	2,000,000	6,000,000	
Lusui Primary School	Completion of eight classrooms in a storey building from the ground floor. Works to be done include ground floor walling and up to casting of the suspended slab. (Pending works to be funded in FY 2022/23 include; first-floor walling, roofing, fixing doors & windows, fixing ceiling, flooring, fixing window panes & painting)	16,500,000	4,000,000	4,000,000	8,500,000	



Makhothe Primary School	Completion of eight classrooms in a storey building from the first floor. Works to be done casting of lintel, roofing, fixing of doors & windows and up to plastering. (Funding works to be funded in FY 2022/23 include; first-floor walling, roofing, fixing doors & windows, fixing ceiling, flooring, fixing window panes & painting).	16,500,000	8,000,000	2,000,000	6,500,000
Burendwa Primary School	Completion of eight classrooms in a storey building from the lintel. Works to be done include roofing, fixing doors & windows, up to plastering. (Funding works to be funded in FY 2022/23 include; fixing the ceiling, fixing window panes & painting)	14,000,000	10,000,000	1,600,000	2,400,000
Ishiywe Primary School	Completion of eight classrooms in a storey building from foundation slab. Works to be done include ground floor walling and up to casting of the suspended slab. (Funding works to be funded in FY 2022/23 include; first-floor walling, roofing, fixing doors & windows, fixing ceiling, flooring, fixing window panes & painting)	16,500,000	1,000,000	4,000,000	11,500,000
Shualetso Primary School	Completion of eight classrooms in a storey building from the first floor. Works to be done casting of lintel, roofing, fixing of doors & windows and up to plastering. (Funding works to be funded in FY 2022/23 include; fixing doors & windows, fixing ceiling, flooring, fixing window panes & painting)	15,000,000	8,000,000	2,000,000	5,000,000
KMTC- Ikolomani Campus	Completion of a storey building tuition block consisting of Six lecture halls and four Classrooms up to fixing of doors & Windows Works to be done include fixing of doors & windows, and up to plastering. Plastering. (Funding works to be funded in FY 2022/23 include; fixing ceiling, flooring, wiring and painting)	48,262,484	19,000,000	10,000,000	19,262,484
Grand Total				137,088,879	111,662,484



MIN. 06/09/2021-03: APPROVAL OF PAYMENTS

The Chair informed the meeting about payments that need the approval of the committee. After a brief discussion on the matter the committee resolved to approve the following payments:

No.	Name of Payee	Purpose	Vote Head	Amount
1.	Tom Oriwa Ageng'a	Being payment of NG-CDFC Siting Allowances and other expenses.	Administration	60,000.00
2.	G4S Limited	Being payment of courier services rendered	Administration	1,400.00
3.	Kenya Power	Being payment for the supply of electricity to the NGCDF office	Administration	27,083.00
4.	Terranova Autospare Limited	Being payment for the normal servicing and repair of the NGCDFC motorcycle GKB 826 Q	Administration	21,821.00
5.	Tom Oriwa Ageng'a	Being surrender of imprest taken while on official duty to Nairobi	Administration	162,000.00
6.	Tom Oriwa Ageng'a	Being reimbursement of night out & fare incurred while on official duty to Nakuru	Administration	133,100.00
7.	ACMGL	Being payment for panel beating, spraying, painting and replacement of upholstery for the NGCDF Bus GKB 223F	Administration	290,000.00



MIN. 07/09/2021-03: Adjournment

There being no other business to discuss, the Chairman adjourned the meeting at 12.50 P.M. with a prayer from Christine Anwalitsa Maliongo.

Approved for Circulation by.

Signed.....  Date..... 28/09/2021
 NGCDF Chairman

Signed.....  Date..... 28/09/2021
 NGCDF Secretary

Confirmed by:

Signed.....  Date..... 26/10/2021
 NGCDF Chairman

Signed.....  Date..... 26/10/2021
 NGCDF Secretary

Distribution.

1. The Chief Executive
National Government Constituencies Development Fund Board
Nairobi
2. The National Treasury Sub County Accountant,
Kakamega South Sub-County
Kakamega
3. The Retail Manager,
Equity Bank Kakamega Branch,
Kakamega
4. The Retail Manager,
Cooperative Bank of Kenya Kakamega Branch,
Kakamega
5. The Retail Manager,
Kenya Commercial Bank Kakamega Branch,
Kakamega



NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND



IKOLOMANI CONSTITUENCY

REPORT OF PUBLIC PROPOSAL HEARING MEETINGS HELD ON 7TH AND 8TH
SEPTEMBER 2021

Report Compiled by: Tom Oriwa Ageng'a

Report Ref. No. IKOLOMANI/NG-CDF/WARD MEETING/003

SEPTEMBER 2021



1.0 BACKGROUND

1.1 About National Government Constituencies Development Fund (NGCDF)

The National Government Constituencies Development Fund was created by the National Government Constituencies Development Fund Act, 2015 with the primary objective of addressing poverty at the grassroots level by dedicating a minimum of 2.5% of the Government's ordinary revenue to grassroots development and the reduction of poverty. The fund is managed at the national level by the National Government Constituencies Development Fund Board (NG-CDFB)

The CDF Act 2013 was repealed and replaced with the NGCDF Act 2015 that is aligned to the constitution of Kenya 2010. The enactment of the NGCDF Act 2015 was mainly aimed to ensure that the law governing NGCDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of transparency and accountability; separation of powers; taking cognizance of the functions of the national government vis a vis County Governments and participation of the people.

1.2 About Ikolomani Constituency

Ikolomani is one of the 290 elective constituencies in Kenya situated in Kakamega County. It is also referred to as Kakamega South Sub County. It is bordered by Lurambi Constituency to the North, Sabatia, and Emuhaya to the South, Shinyalu to the East, and Khwisero to the West. The Constituency covers an area of 143.6 sq. Kilometers of which 118.9 sq. km is arable mainly under subsistence agriculture with a very small percentage under tea and sugar cane which are cultivated as cash crops. The population projection of the constituency based on the 2019 census is 111,743 people comprised of 53,219 males and 58,524 females out of which 47% is under 15 years of age depicting a very high level of dependency. The population density stands at an average of 600 people per square kilometer. Ikolomani Constituency is divided into four county wards; Ikolomani South, Idakho Central, and Idakho North. Administratively the constituency is divided into two divisions; Ikolomani South covering Iguhu, Eregi, and Shikamu locations, and Ikolomani North which covers Shirunza, Isulia, and Shisele locations with a total of 22 sub-locations.

1.3 Public Participation

Public participation in the identification of projects to be funded is a critical component in ensuring the success and eventual ownership and sustainability of projects. This principle has been anchored in the NGCDF Act, 2015 under Section 27 (1) which states that "The Chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and the constituency." It is on this background that Ikolomani the NG-CDF Committee organized open public meetings on 7th and 8th September 2021 to collect the views of the members of the public on the projects that they would prefer to be funded for the next two financial years.

1.4 Participants

The NG-CDF Committee conducted the exercise in two days for the four wards i.e., one day covered two wards to ensure that the exercise could be conducted in the shortest time possible to be able to beat the deadline for submission of project proposals to the NG-CDF Board.

The NGCDFC Members who participated were;

- | | |
|-----------------------------|----------------------|
| 1. Hon. Benard Shinali | Member of Parliament |
| 2. Mr. David Lisamula | NGCDFC Chairman |
| 3. Ms. Philis Muliro | NGCDFC Secretary |
| 4. Mr. Cromwel Mutuku | DCC Representative |
| 5. Mr. Tom Oriwa | Fund Account Manager |
| 6. Mr. Joseph Mwanjilwa | NGCDFC Member |
| 7. Mr. Levy Lukunga | NGCDFC Member |
| 8. Mrs. Fasilisa Shitsukane | NGCDFC Member |
| 9. Ms. Hellen Munzala | NGCDFC Member |
| 10. Mr. Gideon Khasiani | NGCDFC Member |
| 11. Ms. Christine Maliongo | NGCDFC Member |



1.5 Methodology

The first meeting was held on 7th September 2021 in the morning at Makhokho Secondary School for Idakho East ward. Thereafter the second meeting was held on the same day in the afternoon at Catholic Church-Eregi Parish for Idakho South Ward.

On the second day of 8th September 2021, we had also two meetings. The first one was at Ikolomani Youth Empowerment Centre for Idakho central ward and the second was at Friends Church-Mutaho for Idakho North Ward.

Members of the public were invited to the respective meetings through various methods including but not limited to public notices and announcements in public meetings. In particular, various leaders and opinion leaders like Member of County Assembly, Assistant County Commissioner, Chiefs, Assistant Chiefs, Sub County administrator, Ward administrators, and religious leaders were given a special invite to enrich the meeting's discussions.

The Fund Account Manager read through a list of all ongoing projects for the respective wards to the members of the public and further outlined the requirement in the NGCDF Act regarding the nature of projects to be funded by NGCDF and priority to be given to ongoing projects.

2.0 SUMMARY OF FINDINGS

A total of 104 projects were received from members of the public across all four wards within the constituency. The projects are from the education and security sectors. The comprehensive list of projects to be considered for funding during the financial year 2021/22 and 2022/23 is on Appendix II

2.1 Observations

1. A majority of the members of the public do not understand the eligible and illegible projects that are allowed to be funded by the NGCDF Act, 2013.
2. They were a major confusion with the Uwezo fund whereby some members of the public thought the meeting was intended also to take proposals from groups to benefit from the Uwezo Fund.
3. There is a need for restricting the number of projects a given ward proposes to enable easy analysis by the NGCDFC.

2.2 Challenges

1. Inadequate project monitoring and evaluation.
2. Inadequate cooperation between Project Management Committees and the Board of Management.
3. Faulty tendering process.
4. Lack of involvement of the technical officers from the respective line ministries in the project implementation and monitoring.
5. A limited number of prequalified youth and women groups to carry out supplies and undertake contracts of CDF-funded projects.



2.3 Recommendations/Way-forward

1. The NGCDF Board to launch a nationwide sensitization exercise, to inform members of the public on the importance of participating in the project identification exercise.
2. Involvement of all major stakeholders within the ward and the constituency to get the views of a cross-section of the society.
3. To address the challenges as pointed out by the public, the CDTC chairman re-emphasized the need to carry out extensive project monitoring and evaluation including spot checks and supervision by technical personnel from line ministries.
4. He equally informed members of the need to forge synergies between the school management committees and the PMCs.
5. He equally informed members that a new list of groups to be pre-qualified will be unveiled through relevant authorities
6. Involvement of all major stakeholders within the ward and the constituency to get the views of a cross-section of the society.

[Handwritten Signature]

Signed (Chairman)

08/09/2021

Date

[Handwritten Signature]

Signed (Fund Account Manager)

08/09/2021

Date

[Handwritten Signature]

Signed (Deputy-County Commissioner)

8/09/2021

Date

DEPUTY COUNTY COMMISSIONER
KAKAMEGA SOUTH
Email: kaksouthdc@yahoo.com



APPENDIX I: PUBLIC HEARINGS MEETING NOTICE



National Government Constituencies Development Fund
Ikolomani Constituency
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Website: www.cdf.go.ke

PUBLIC HEARINGS MEETING

Ikolomani National Government Constituency Development Fund Committee is in the process of developing project proposals to be funded during the next two financial years starting with 2021/22 Financial Year. This is therefore to invite members of the public to ward meetings in order to develop a priority list of projects to be funded. This exercise will be carried out in all the four wards in our constituency timetable below;

Tuesday 7th September 2021

NO.	NAME OF WARD	VENUE OF MEETING	TIME OF MEETING
1.	Idakho East	Makhocho Secondary School	10.00-01.00 P.M
2.	Idakho South	Catholic Church-Fregi Parish	02.00-05.00 P.M

Wednesday 8th September 2021

NO.	NAME OF WARD	VENUE OF MEETING	TIME OF MEETING
1.	Idakho Central	Ikolomani Youth Empowerment	10.00-01.00 P.M
3.	Idakho North	Catholic Church-Salongo	02.00-05.00 P.M



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APPENDIX II: LIST OF PRIORITISED PROJECTS AS PER WARD

IKOLOMANI CONSTITUENCY						
SUMMARY OF PROPOSED PROJECTS DURING PUBLIC MEETINGS HELD ON 7 TH AND 8 TH SEPTEMBER 2021						
No.	Name of Project	Proposed Activity to be done	Status	Sector	Ward	Proposed Amount
1.	Ivonda P.A.G Secondary School	The proposed expansion of school land & construction 6 classrooms	New	Education	Idakho East	12,000,000.00
2.	Shiavhinga S.A Special School	Proposed Land purchase & Proposed construction of 8 classrooms	New	Education	Idakho East	10,500,000.00
3.	St. James Shisessia Primary School	Proposed construction of 8 classrooms & 6 pit latrines	New	Education	Idakho East	17,000,000.00
4.	Bugute Primary School	Renovation of 8 classrooms, survey, and fencing of school land.	New	Education	Idakho East	4,000,000.00
5.	Ituya Primary School	Renovation of 5 classrooms, Plumbing and Draining, Proposed construction of 8no. Classrooms	New	Education	Idakho East	16,000,000.00
6.	Our Lady of assumption Shitoli Secondary School	Proposed Construction of Hall and Kitchen & Construction of Administration Block & Purchase 2 Acres of Land	New	Education	Idakho East	14,500,000.00
7.	St. James Shisessia Secondary School	Construction of a laboratory	New	Education	Idakho East	8,000,000.00
8.	Our Lady Queen of Peace Shikondi Girls Secondary School	Proposed Construction of a dormitory, buying of school laboratory apparatus, Renovation of 4 Classrooms & Construction of 6 Door Girls and 2Door Teachers Toilets	New	Education	Idakho East	16,700,000.00
9.	Shikondi Primary school	Completion of a staffroom unit	New	Education	Idakho East	2,000,000.00
10.	Assistant chief-Shiseso sub-location	Purchase of Office furniture:	New	Security	Idakho North	500,000.00

IKOLOMANI CONSTITUENCY

SUMMARY OF PROPOSED PROJECTS DURING PUBLIC MEETINGS HELD ON 7TH AND 8TH SEPTEMBER 2021

No.	Name of Project	Proposed Activity to be done	Status	Sector	Ward	Proposed Amount
11.	Assistant chief-Mutaho sub-location	Renovation of Assistant Chief's Office and Police Camp	New	Security	Idakho North	1,500,000.00
12.	Mumbetsa Primary School	Renovation of 8 No classrooms and Construction of Administration Block, Toilets, Water, Gate, Extension of School Land	New	Education	Idakho North	17,000,000.00
13.	Mutaho Girls Secondary School	Completion of 8 Classrooms.	New	Education	Idakho North	9,200,000.00
14.	Imulama Primary School	Completion of 8 Classrooms & Purchase of Land	New	Education	Idakho North	6,500,000.00
15.	St Cecilia Ichina Primary School	Construction of a Store, Renovation of 8 Classrooms, construction of Pipelines & purchase of Land for Extension	New	Education	Idakho North	20,000,000.00
16.	Musingu High School	Construction of a dormitory/ Renovation of Dormitory	New	Education	Idakho Central	23,000,000.00
17.	Shirandalo Primary School	Construction of Administration Block and Renovation of 8 No classrooms & and Construction of 3 Classrooms	New	Education	Idakho Central	10,000,000.00
18.	Bushiangala Secondary School	Construction of Modern Administration Block & Construction of Boys Dormitory	New	Education	Idakho Central	10,000,000.00
19.	Basilwa Primary School	Construction of additional classrooms and provision of water to the school	New	Education	Idakho Central	5,000,000.00
20.	Ibuka Primary School	Purchase of Land & Construction of 5 Classrooms	New	Education	Idakho Central	3,600,000.00

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SUMMARY OF PROPOSED PROJECTS DURING PUBLIC MEETINGS HELD ON 7TH AND 8TH SEPTEMBER 2021

No.	Name of Project	Proposed Activity to be done	Status	Sector	Ward	Proposed Amount
21.	Bushuangala Primary School	Construction of 8 classrooms & renovation of 6 classrooms and administration block.	New	Education	Idakho Central	20,200,000.00
22.	St. Augustine Eregi TTC	Construction of a water reservoir tank	New	Education	South	3,000,000.00
23.	Lwanaswa Primary School	Renovation of 8 classrooms	New	Education	South	5,000,000.00
24.	Shikumu Chiefs' office	Renovation of the office	New	Security	South	850,000.00
25.	St. Emilian Eregi Special School	Renovation of 6 classrooms & administration block	New	Education	South	1,700,000.00
26.	Bushilika Primary School	Construction of 6 classrooms	New	Education	South	3,200,000.00
27.	St. Francis Xavier Imalasha Secondary	Expansion of laboratory	New	Education	South	1,200,000.00
28.	Naliava Primary School	Completion of a school store Construction of Kitchin store	New	Education	East	3,500,000.00
29.	Malinya Girls Secondary School	Construction of a dormitory & Water Supply	New	Education	Central	350,000.00
30.	Shiduba Primary School	Renovation of Classrooms & Funding for Processing Sch Land Title Deed and Fencing	New	Education	North	5,500,000.00
31.	Iguhu Primary School	Construction of administration Block and Toilets & Construction of school Fence & Gate	New	Education	East	2,500,000.00
32.	Ivonda Primary School	Purchase of land for school expansion, Renovation of 6 Classrooms, Construction 4 Classroom & Construction of 6 no. Latrine pit latrines	New	Education	East	13,500,000.00
33.	Milimani Primary School	Construction of Pit Latrines & Fencing	New	Education	South	800,000.00

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SUMMARY OF PROPOSED PROJECTS DURING PUBLIC MEETINGS HELD ON 7TH AND 8TH SEPTEMBER 2021

No.	Name of Project	Proposed Activity to be done	Status	Sector	Ward	Proposed Amount
34.	Ikhuili Primary School	Construction of 8 Classrooms/ Renovation of Classrooms & Construction of Pit Latrines	New	Education	South	18,000,000.00
35.	Shivagala Primary School	Construction of Urinal Pit for Boys and Renovation of 22 Classroom Floors	New	Education	Central	6,000,000.00
36.	Ibuyonje Primary School	Construction of 4 New Classrooms	New	Education	Central	3,000,000.00
37.	Inusali Child Development Centre	Construction of CDC Dining Hall	New	Education	Central	1,200,000.00
38.	Irechelo Primary School	Construction of 8 classrooms and an 8 door pit latrine	New	Education	Central	1,800,000.00
39.	Malinya Primary School	Completion of 8 classrooms and an 8 door pit latrine	New	Education	Central	9,500,000.00
40.	Matundu Primary School	Completion of 8 classrooms and an 8 door pit latrine	New	Education	Central	5,000,000.00
41.	Shibunaine Primary School	Construction of Administration Block	New	Education	Central	5,000,000.00
42.	Shukokho Primary School	Construction of Nine Classroom	New	Education	Central	10,400,000.00
43.	Shukokho Secondary School	Completion of Administration Block, Library, and Computer Lab	New	Education	Central	3,000,000.00
44.	Shikumu Primary School	Construction of Administration Block	New	Education	Central	1,200,000.00
45.	Shikunga Secondary School	Construction of girl's dormitory	New	Education	Central	8,000,000.00
46.	Shitechia Primary School	construction of 3 Pit Latrines and 1 Urinal.	New	Education	Central	500,000.00
47.	Busilwa Special Primary School	Completion of 5 classrooms	Ongoing	Education	Central	3,500,000.00
48.	Fr. Joseph Ortner Girls' Secondary School	Completion of Laboratory	Ongoing	Education	Central	1,600,000.00

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SUMMARY OF PROPOSED PROJECTS DURING PUBLIC MEETINGS HELD ON 7th AND 8th SEPTEMBER 2021

No.	Name of Project	Proposed Activity to be done	Status	Sector	Ward	Proposed Amount
49.	Inusali Primary School	Completion of 8 No. classrooms & Repair of 13 Classrooms, Administration office & Installation of Electricity	Ongoing	Education	Central	18,000,000.00
50.	Shikuma Secondary School	Completion of 4 Classrooms and Buying of 6 Acre Land	New	Education	Central	3,000,000.00
51.	Shiramba Primary School	Completion of 8 classrooms	Ongoing	Education	Central	3,300,000.00
52.	Shitoli Primary School	Completion of Classrooms	Ongoing	Education	Central	1,800,000.00
53.	Shivagala Secondary School	Completion of Kitchen and Dining Hall	Ongoing	Education	Central	3,000,000.00
54.	St. Anne's Musoli Girls Secondary School	Construction of a library	New	Education	Central	8,000,000.00
55.	Friends High School Shiveye	Renovation of existing Block	Ongoing	Education	East	3,000,000.00
56.	Makhokho Secondary School	Completion of dormitory	New	Education	East	200,000.00
57.	Ishianji Primary School	Completion of 8 Classrooms and Admin Block	New	Education	East	5,000,000.00
58.	Kasavayi Primary School	Construction of 8 classrooms	Ongoing	Education	East	2,500,000.00
59.	Kiringini Primary School	Completion of 8 classrooms	Ongoing	Education	East	8,000,000.00
60.	Makhokho Primary School	Completion of 8 classrooms & proposed funding of temporary classrooms)	Ongoing	Education	East	4,500,000.00
61.	Shiseno Primary School	Renovation of 8 classrooms	New	Education	East	1,200,000.00
62.	Shiveye Primary School	Renovations of 6 classrooms & Construction of 3 Classrooms	New	Education	East	3,500,000.00
63.	Lirhembe Girls' High School	Construction of Administration Block and Library	Ongoing	Education	East	4,500,000.00
64.	Friends School Lirhembe Secondary School	Completion of administration block	Ongoing	Education	East	5,000,000.00
65.	Friends Secondary School Lusui	Completion of Twin Laboratory	Ongoing	Education	East	2,000,000.00

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SUMMARY OF PROPOSED PROJECTS DURING PUBLIC MEETINGS HELD ON 7TH AND 8TH SEPTEMBER 2021

No.	Name of Project	Proposed Activity to be done	Status	Sector	Ward	Proposed Amount
66.	Iguyio Primary School	Completion of Water Tank, Electricity, Gate, and Admin Block	New	Education	East	3,500,000.00
67.	Imulira Primary School	Completion of 8 Classrooms	Ongoing	Education	East	1,200,000.00
68.	Ivolic Primary School	Renovation of 8 Classrooms and Admin Block & The proposed purchase of land	Ongoing	Education	East	3,500,000.00
69.	Lirhembe Primary School	Construction of 24 Toilets renovation of Classrooms and Admin Block and School Gate	Ongoing	Education	East	2,500,000.00
70.	Lusui Primary School	Completion of 8 Classrooms and Construction of Administration Block	Ongoing	Education	East	15,000,000.00
71.	Lwenya Primary School	Construction of 14 Classrooms (AM) Completion of Admin Block and Ground Levelling & Electricity	Ongoing	Education	East	6,000,000.00
72.	Musasa Primary School	Renovation of 8 Classrooms.	Ongoing	Education	East	2,550,000.00
73.	Sabane Primary School	Construction of 8 Classrooms	Ongoing	Education	East	3,500,000.00
74.	Shavithisa Primary School	Construction of 4 classrooms & Construction of pit latrines	Ongoing	Education	East	3,500,000.00
75.	Igutu Police Station	Construction of a police station office block	Ongoing	Security	East	7,000,000.00
76.	Burendwa Primary School	Purchase of 3.5 Acres Land	New	Education	North	2,800,000.00
77.	Burendwa Secondary School	Building of Dining Hall, Kitchen & Store	New	Education	North	8,000,000.00
78.	Inubale Primary School	Renovations/Construction of 8 classrooms, and Construction of Modern School Kitchen and Purchase of Land	New	Education	North	17,000,000.00

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No.	Name of Project	Proposed Activity to be done	Status	Sector	Ward	Proposed Amount
79.	Inubale Secondary School	Construction of a septic tank, Expansion of Land, Construction of 2 Classrooms & 2 Latrines	New	Education	North	8,500,000.00
80.	Ihubambo Primary School	Construction of 4 classrooms and an 8-door pit latrine	New	Education	North	3,000,000.00
81.	Mukango PAC Primary School	Construction of 1 class and Completion of 2 Stalled Classes	New	Education	North	3,600,000.00
82.	Shiamusinjili Primary School	Construction of 8 classrooms	New	Education	North	500,000.00
83.	Kakamega South OCPDs Office	Renovation of office block	New	Security	Central	2,000,000.00
84.	Shiduha Secondary School	Construction of 6 classrooms	New	Education	North	9,000,000.00
85.	Shikhombelo Primary School	Completion of 6 classrooms	New	Education	North	4,000,000.00
86.	Shimanyiro Primary School	Completion of 2 classrooms	Ongoing	Education	North	1,500,000.00
87.	Shinyikha Primary School	Construction of 6 Classrooms, Administration Block, Electricity & Land & Construction of Fence	New	Education	North	4,500,000.00
88.	Shisele Primary School	Renovation of 10 Classrooms.	New	Education	North	1,600,000.00
89.	Mukoyani Primary School	Completion of 3 classrooms and renovations of 5 classrooms	Ongoing	Education	North	3,000,000.00
90.	St. Konaventure's Shimanyiro Secondary School	Completion of a twin laboratory and 2 classrooms	Ongoing	Education	North	6,000,000.00
91.	St. Joseph's Shichinji Secondary School	Completion of a dining hall, and library	Ongoing	Education	North	4,000,000.00
92.	Mwikhomo Primary Special School	Construction of 8 classrooms	Ongoing	Education	North	17,000,000.00
93.	Shisele AP Camp	Construction of Administration Police Camp.	New	Security	North	5,000,000.00

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No.	Name of Project	Proposed Activity to be done	Status	Sector	Ward	Proposed Amount
94.	Irenele Primary School	Construction of 8 Classrooms/ Renovations of 5 classrooms	New	Education	South	17,000,000.00
95.	Lusiola Secondary School	Construction of 8 classrooms	Ongoing	Education	South	15,000,000.00
96.	St Angela Eregi Boarding/Day Pry Sch	Erection of A Modern Fence Around the School, Renovation of Classrooms and Teachers Houses	New	Education	South	2,900,000.00
97.	Itulubini Primary School	Purchase of land for expansion	New	Education	South	4,600,000.00
98.	Madivini Primary School	Completion of 8 classrooms	Ongoing	Education	South	5,000,000.00
99.	Shianjetso Primary School	Completion of 8 classrooms	Ongoing	Education	South	7,000,000.00
100.	Ishueywe Primary School	Completion of 3 classrooms	Ongoing	Education	South	15,000,000.00
101.	Shijiko Primary School	Completion of renovation of 5 Classrooms	Ongoing	Education	South	3,200,000.00
102.	Chiefs Office Iiregi Taxation	Power Installation at Chiefs Office	New	Security	South	200,000.00
103.	Ikolomani North ACCs Office - Isulu	Construction of fence, gate and culvert	New	Security	Central	1,500,000.00
104.	Imulembo Primary School	Rehabilitation of a water borehole, provision of a water tank and laying of water distribution lines	New	Education	North	1,000,000.00
105.	Mwikhomo Primary School	Renovations of 5 classrooms	New	Education	North	1,000,000.00
106.	Kenya Medical Training College - Ikolomani Campus	Purchase of land for college expansion	New	Education	East	5,000,000.00

APPENDIX III: SELECTED PHOTOS



Hon. Benard Shinali addressing members of the public in one of the ward meetings



Assistant County Commissioner's remarks in one of the forums

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IMBIMANI CONSTITUENCY
08 SEP 2021
Signature: [Handwritten signature]



The Fund Account Manager-Ikolomani Constituency Addressing the Public Hearing Forums



Hon. Benard Shinali-MP Ikolomani Constituency gracing one of the Ward Public Hearing Forums

08 SEP 2021
 SHIRAZI

