



NG-CDF VIHIGA

National Government Constituencies Development Fund Board

Vihiga Constituency

P.O. Box 198 – 50310

VIHIGA

e-mail: cdfvihiga@cdf.go.ke

OUR REF:VIHG/C.E.O/2023/1

21ST JUNE 2023

THE CHIEF EXECUTIVE OFFICER

NG-CDF BOARD

P.O BOX 46682-00100

NAIROBI

Dear Sir,

RE:VIHIGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND PROJECT PROPOSAL MINUTES,THIRD AND FOURTH SCHEDULE FOR THE 2022/2023 FINANCIAL YEAR

Please find attached project proposal minutes, third and fourth schedules for Vihiga NG-CDF.

Thank you for the continued support.


NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
JOE GODWIN ODUOR
21 JUN 2023
FUND ACCOUNT MANAGER
VIHIGA CONSTITUENCY
VIHIGA NG-CDF P.O. BOX 198-50310, VIHIGA



NG-CDF VIHIGA

VIHIGA OFFICE: 1.6km along Majengo-Luanda Rd. At the Vihiga Divisional Headquarters

National Government Constituencies Development Fund Board
Vihiga Constituency
P.O. Box 198 – 50310
VIHIGA
e-mail: cdfvihiga@cdf.go.ke

**MINUTES OF VIHIGA NG – CDF BOARD MEETING HELD ON 2ND JANUARY
2023 IN THE CDF BOARDROOM AT 12:30PM.**

MEMBERS PRESE

- | | |
|---------------------------|-------------------------|
| 1. MR. JAMES MUNDIA | - CHAIRPERSON. |
| 2. MR. DICK K. ATSIAYA | - SECRETARY. |
| 3. MR. JOE GODWIN ODUOR | - FUND ACCOUNT MANAGER. |
| 4. MRS. LAUNIDA ANDESO | - MEMBER. |
| 5. MRS. NANCY MIHADI | - MEMBER. |
| 6. MR. PATRICK OLWENYA | - MEMBER. |
| 7. MR. JOHNSTONE K. OMEDO | - MEMBER. |
| 8. MR. JOHN OKONO | - MEMBER. |
| 9. MRS. CLARICE ANAYE | - MEMBER. |
| 10. MRS.FLORENCE SITAWA | -D.C.C |

AGENDA:

1. Reading and Confirmation of Previous Minutes
2. Matters arising.
3. Public participation/Ward Report
4. Ongoing projects report.
5. Project Proposals 2022-2023
6. Mungoma Divisional Headquarters
7. Adjournment

MIN: 001/02/01/2023 – PRELIMINARY.

Atsinya J. D.

Lugaga/Wamuluma

1. Embaga Primary School- Purchase and instalation of 10,000 ltrs water tank at Kshs.150,000 and purchase and instalation of gutters at Kshs.60,906
2. Igakala Primary School- Purchase and instalation of 10,000 ltrs water tank at Kshs.150,000 and purchase and instalation of gutters at Kshs.60,906
3. Magui Primary School- Purchase and instalation of 10,000 ltrs water tank at Kshs.150,000 and purchase and instalation of gutters at Kshs.60,906
4. KMTC Vihiga Campus- Purchase and instalation of 10,000 ltrs water tank at Kshs.150,000 and purchase and instalation of gutters at Kshs.60,906
5. Madira Girls High School - Ongoing Construction of 150 student capacity dormitory to roofing level.
6. KMTC Vihiga Campus - Ongoing construction of administration block to completion:(comprising of reception, offices-principal, deputy principal, secretary,accountant,2 HODs,staffroom and registry)and Tuition block(Comprising of 4 classrooms, one skills lab, Library/ICT lab, ablution)with a storey Foundation slab ,super structure walling and columns.

Mungoma

1. Chavavo Secondary School - Ongoing Construction of a two storey tuition block comprising of 9 (3 on each floor) classrooms
2. Vagina Secondary School - Ongoing construction of 2 classrooms with a storey foundation. Ground floor is complete.
3. Kitumba Secondary school - Ongoing Construction of 2 storey 12 classrooms (4 on each floor)
4. Mungoma Divisional H.O.Qs - Construction of Administration block to completion
5. Chanzeywe TVC - Construction of Dinning Hall Block and Fencing the compound.
6. Chavavo Primary School-Purchase and instalation of 10,000 ltrs water tank at Kshs.150,000 and purchase and instalation of gutters at Kshs.60,906
7. Kisiinya Primary School- Purchase and instalation of 10,000 ltrs water tank at Kshs.150,000 and purchase and instalation of gutters at Kshs.60,906



8. Kitumba Primary school- Purchase and instalation of 10,000 ltrs water tank at Kshs.150,000 and purchase and instalation of gutters at Kshs.60,906

MIN: 005/02/01/2023 – ONGOING PROJECTS REPORT

The monitoring and evaluation sub-committee presented the ongoing projects report and the Fund Account Manager informed the NGCDFC that ongoing projects shall be given priority before any project as they needed to be completed so as to start on new ones.

Breakdown of ongoing projects:

Chango Secondary School:-The allocation is adequate to complete the ground floor to a usable state as per Vihiga county works officer who estimates the project to cost Kshs: 13,500,000.00.The procurement was for the ground floor alone as per the tender documents.

Chavavo secondary school:-The funds allocated to the project are adequate for completion. The committee has submitted a BOQ from the Vihiga works officer stating the project cost at Kshs: 11,500,000.00. With this allocation the project will have been funded to completion.

Ikumba Secondary school:-The funds allocated to the project are adequate for completion. The committee has submitted a Bill of quantities from the Vihiga County works officer stating the project cost is Kshs: 14,300,000.00.The School requested the project not to be roofed but a slab layed for continuity purposes due to scarcity of land for expansion.

Kitumba Secondary school:-The committee has submitted a bill of quantities from the Vihiga County Public works officer estimating construction to completion and to a usable level of the ground floor at Kshs:-11,500,000.00.The committee has further committed to allocate an additional Kshs: 9,500,000.00 in the 2023/2024 Financial year for a new contract to construct the first and second floor.

Madira Girls Secondary School:-The allocation is adequate to complete the ground floor to a usable level as per the Vihiga Public works officer who estimates the project to cost Kshs: 13,000,000.00.The contract is for ground floor alone.

Masana Secondary School:-The committee has submitted a Bill of Quantities from the Vihiga Public works officer supporting the project cost of Kshs: 18,100,000.00. The committee has further submitted a pending works report from the Vihiga public works officer indicating the balance for completion of construction as Kshs: 4,800,000.00. So far certified payments for the projects are amounting to Kshs:13,300,000.00 Therefore this allocation will be adequate for project completion.



Vigina Secondary School: -The NGCDFC has submitted a Bill of Quantities from the Public works officer indicating the funds allocated are adequate for project completion. Vigina Secondary school was first funded in the financial year 2018/2019 and erroneously forgotten in the 2019/2020 financial year as an ongoing project. The committee through the chairperson promised to ensure that the project is completed.

The ongoing report for discussion was as below:

VIHIGA CONSTITUENCY									
LIST OF ONGOING PROJECTS AS AT 30TH MARCH 2023									
Financial year when the project was first funded	Project name	Approved activities	Pending activities	Original Cost Estimate/Engineers Estimates (Kshs.)	Contract Sum (Kshs.)	Cumulative allocation to the project (Kshs.)	Amount Received from the Board (Kshs.)	Balance to complete the project (Kshs.) - (Contract sum less cumulative allocation)	Implementation Status
2019/2020	Chango Secondary School	Construction of one storey 150 student capacity dormitory phase 1	Finishing of ground floor-mechanical and electrical works, fixing of doors and windows,	13,518,070.80	13,515,070.00	2019/2020 2020/2021 2021/2022	8,000,000.00	5,518,070.00	75% Completion for Phase one (upto finishes to ground floor and stair case area) to a usable level

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2019/2020	Ikumba Secondary School	completion of construction of a 2 storey tuition block comprising of 12 classrooms and 3 offices Principal's office, secretary's office and Bursar's office:	glazing and painting to completion walling, mechanical and electrical works, doors and windows fixing, glazing, plastering and painting.	14,300,294.00	14,294,670.00	2019/2020 2020/2021 2021/2022	9,300,000.00	5,000,294.40	60% Complete
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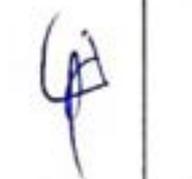
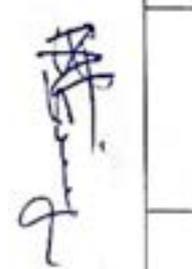




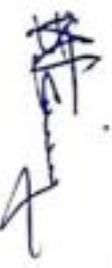
2018/2019	Kidnye Secendar y School	completion of construction of a 2 storey building comprising of 6 classrooms and 3 offices:	wall finishes, electrical and mechanical works, fixing of doors and windows, glazing, iron mongering, plastering and painting	14,371,089.20	14,370,000. 00	2018/2019 2019/2020 2020/2021 2021/2022	13,500,000. 00	871,089.00	94% Complete
2019/2020	Madira Girls Secendar y School	completion of construction of a 150 student capacity dormitory: Plumbing and mechanical works, painting. 1st floor columns and walling. Roofing works, Electrical	Plumbing and mechanical works, painting. 1st floor columns and walling. Roofing works, Electrical works. Rain water goods	13,000,074.00	12,991,000.0 0	2019/2020 2020/2021 2021/2022	10,000,000. 00	3,000,074. 00	75% Complete

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		works. Rain water goods							
2018/2019	Masana secondary School	Additional funds for the completion of construction of a 2 storey building comprising of 8 classrooms and 3 offices and one exam	walling, mechanical and electrical works, doors and windows fixing, glazing, plastering and painting.	18,197,268.00	18,194,260.00	2018/2019 2019/2020 2020/2021 2021/2022	13,300,000.00	4,897,268.00	70% Complete


		room:							
2018/2019	Vigina Secondary School	.Ongoing construction to completion of 2 classrooms and 1 office on the 1 st floor with a storey foundation. Ground floor is complete;	Ground floor is complete; Flooring and walling of 1 st floor, Ring beams. Roofing and rain water goods.	11,440,024.40	11,438,024.00	2018/2019 2020/2021 2021/2022	6,939,999.73	4,138,831.75	50% Complete


2020/2021	Kilumba secondary school	Ongoing construction of a 2 storey tuition block comprising of 12 classrooms with each floor containing 4, no classrooms:	completion of ground floor-walling, flooring, electrical works, plaster, painting, erection of first floor columns and walling.	11,500,000.00	11,497,700.00	2020/2021 2021/2022	7,500,000.00	4,000,000.00	Awaiting ground floor finishes.
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MIN: 006/02/01/2023 – PROJECT PROPOSALS F/Y 2022-2023

The Fund Account Manager presented the proposed Vihiga NG-CDF F/Y 2022-2023 Budget and the ward report (2022 - 2023) for discussions by members. A summary of the budget proposal was as follows;

Vihiga National Government Constituency Development Fund							
Projects Proposal 2022/2023 Financial Year							
S/N	PROJECT NAME	PROJECT NUMBER	ORIGINAL AMOUNT	CUMMULATIVE ALLOCATION	ACTIVITY	AMOUNT ALLOCATE	STATUS
0						D	

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ADMINISTRATION

1	Contractual Employees	4-038-211-2110201-100-2022/2023-001	2,900,000.00	-	Payment of salaries for 16 NGCDFC staff.	2,900,000.00	New
2	NSSF	4-038-211-2110201-100-2022/2023-002	240,000.00	-	Payment of NSSF Deductions for 16 members of staff.	240,000.00	New
3	NHIF	4-038-211-2110201-100-2022/2023-003	120,000.00	-	Payment of NHIF Deductions for 16 members of staff.	120,000.00	New
4	Committee Expenses	4-038-211-2110201-100-2022/2023-004	576,000.00	-	Payment of NG-CDFC sitting allowances, transport, conferences for 10 NGCDFC members.	576,000.00	New
5	Courier and postal services	4-038-211-2110201-100-2022/2023-005	50,000.00	-	Payment of courier and postal services	50,000.00	New
6	Daily subsistence Allowances	4-038-211-2110201-100-2022/2023-006	130,000.00	-	Payment of Daily Subsistence Allowance	130,000.00	New
7	Electricity	4-038-211-2110201-100-2022/2023-007	80,000.00	-	Payment of Electricity charges	80,000.00	New
8	Motor vehicle insurance	4-038-211-2210904-100-2022/2023-007	360,000.00	-	Payment of NG-CDF motor vehicle insurance	360,000.00	To be procured
9	General Office Supply and Stationery	4-038-211-2110201-100-2022/2023-008	1,100,000.00	-	Purchase of General Office Supplies(papapers,pencils,forms, small office equipment	1,100,000.00	New
10	Gratuity - Contractual Employees	4-038-211-2110201-100-2022/2023-009	800,000.00	-	Payment of gratuity to 16 NGCDFC staff	800,000.00	New
11	Hire of transport	4-038-211-2110201-100-2022/2023-010	60,000.00	-	Payment of hire of transport	60,000.00	New
12	Maintenance Expenses Motor Vehicle	4-038-211-2110201-100-2022/2023-011	80,000.00	-	Payment of Maintenance expenses - NGCDF motor vehicle	80,000.00	New
13	Maintenance of Office Furniture and Equipment	4-038-211-2110201-100-2022/2023-012	121,901.98	-	Payment of Maintenance Expenses of Office Furniture and Equipment	121,901.98	New
14	NGCDFC allowances	4-038-211-2110201-100-2022/2023-013	640,000.00	-	Payment of 10 member NGCDFC sitting allowances	640,000.00	New

15	Production and printing of Training Materials	4-038-211-2110201-100-2022/2023-014	60,000.00	-	Payment of Production and Printing of Training Materials	60,000.00	New
16	Publishing and Printing Services	4-038-211-2110201-100-2022/2023-015	150,000.00	-	Payment of Publishing and Printing Services	150,000.00	New
17	Refined Fuels and Lubricants	4-038-211-2110201-100-2022/2023-016	100,000.00	-	Purchase of Refined Fuels and Lubricants for GK vehicle	100,000.00	New
18	Sanitary and Cleaning Materials, Supplies and Services	4-038-211-2110201-100-2022/2023-017	80,000.00	-	Purchase of Sanitary and Cleaning Materials, supplies and Services	80,000.00	New
19	Subscriptions to Newspapers, Magazines and Periodicals	4-038-211-2110201-100-2022/2023-018	30,000.00	-	Payment of subscriptions to Newspapers, Magazines and Periodicals	30,000.00	New
20	Supplies and Accessories for Computer and Printers	4-038-211-2110201-100-2022/2023-019	70,000.00	-	Purchase of supplies and accessories for computers and printers	70,000.00	New
21	telephone, telex, facsimile and mobile phone services	4-038-211-2110201-100-2022/2023-020	100,000.00	-	Payment of telephone expenses	100,000.00	New
22	Travelling Allowances on training	4-038-211-2110201-100-2022/2023-021	200,000.00	-	Payment of transport allowances to 10 committee members.	200,000.00	New
23	Water and sewerage charges	4-038-211-2110201-100-2022/2023-022	70,000.00	-	Payment of water and sewerage charges	70,000.00	New
24	Catering services	4-038-211-2110201-100-2022/2023-023	120,000.00	-	Payment of catering services (reception) accommodation, gifts, food and drinks and office tea	120,000.00	New
25	Bank Service Commission and Charges	4-038-211-2211301-100-2022/2023-024	55,000.00	-	payment of Bank Service commission and Charges	55,000.00	New

SUB - TOTAL

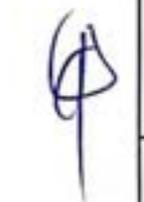
8,292,901.98

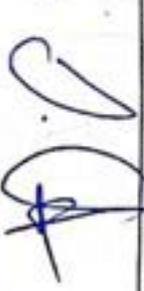
MONITORING AND EVALUATION

1	telephone ,telex,fascimile and mobile phone services	4-038-211-2210201-111-2022/2023-01	100,000.00	-	Payment of telephone expenses	100,000.00	New
2	Travelling cost (airline,bus,railway,millage allowances)	4-038-211-2210301-111-2022/2023-02	80,000.00	-	Payment of travelling expenses	80,000.00	New
3	Accommodation - domestic travel	4-038-211-2210301-111-2022/2023-03	100,000.00	-	Payment of accommodation on domestic travel	100,000.00	New
4	Daily subsistence allowances	4-038-211-2210303-111-2022/2023-04	100,000.00	-	Payment of daily subsistence allowances	100,000.00	New
5	publishing and printing services	4-038-211-2210502-111-2022/2023-05	100,000.00	-	Payment of publishing and printing services	100,000.00	New
6	hire of transport	4-038-211-2210604-111-2022/2023-06	80,000.00	-	Payment of hire of transport	80,000.00	New
7	Travelling allowances on training	4-038-211-2210701-111-2022/2023-07	200,000.00	-	Payment of travelling allowances of 10 NGCDFC, National government officers, and PMC	200,000.00	New
8	Remuneration of instructors and contract based training services	4-038-211-2210702-111-2022/2023-08	100,000.00	-	Payment of instructors and contract based training services	100,000.00	New
9	production and printing of training materials	4-038-211-2210703-111-2022/2023-09	100,000.00	-	Payment of production and printing of training materials	100,000.00	New
10	Hire of training facilities and equipment	4-038-211-2210704-111-2022/2023-010	50,000.00	-	Hire of training facilities and equipment	50,000.00	New




11	Accommodation Allowances	4-038-211-2210710-111-2022/2023-011	120,000.00	-	payment of Accommodation Allowances of NGCDFC, national government officers and PMC	120,000.00	New
12	Catering services	4-038-211-2210801-111-2022/2023-012	154,000.00	-	Payment of catering services (reception) accommodation, gifts, food and drinks and office tea	154,000.00	New
13	other committee expenses	4-038-211-2210802-111-2022/2023-013	1,382,150.00	-	payment of other committee expenses	1,382,150.00	New
14	NGCDFC allowances	4-038-211-2210811-111-2022/2023-014	1,000,000.00	-	Payment of NGCDFC allowances	1,000,000.00	New
15	General office supplies	4-038-211-2211101-111-2022/2023-015	300,000.00	-	purchase of general office supplies (papers, pencils, forms, small office equipment)	300,000.00	New
16	Refined fuel and lubricants for transport	4-038-211-2210201-111-2022/2023-016	120,000.00	-	purchase of Refined fuel and lubricants for transport of GK vehicle	120,000.00	New
17	Maintenance expenses -motor vehicle	4-038-211-2210403-111-2022/2023-017	60,301.00	-	Payment of maintenance expenses -NGCDFC motor vehicle	60,301.00	New
SUB-TOTAL						4,146,451.00	
SPORTS							
1	Western region sports Bonanza	4-038-211-2640509-112-2022/2023-001	300,000.00	-	Carry out western region sports bonanza. (purchase of kits for teams, provision of first aid kits, purchase of balls and other equipment,	300,000.00	





					donation of trophies and printing of certificates of awards.			
2	Constituency Sports Tournament	4-038-211-2640509-112-2022/2023-002	2,464,300.66	-	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,464,300.00	New	
SUB - TOTAL							2,764,300.00	
ENVIRONMENT								
1	KMTC Vihiga	4-038-211-2640510-110-2022/2023-001	212,638.00	-	Purchase and installation of 10,000 ltrs water tank and construction of a concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.60,906	212,638.00	New	
2	Chavavo Primary School	4-038-211-2640510-110-2022/2023-002	212,638.00	-	Purchase and installation of 10,000 ltrs water tank and construction of a concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.60,906	212,638.00	New	
3	Igakala Primary School	4-038-211-2640510-110-2022/2023-003	212,638.00	-	Purchase and installation of 10,000 ltrs water tank and construction of a concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.60,906	212,638.00	New	
4	Magui Primary	4-038-211-2640510-110-2022/2023-004	212,638.00	-	Purchase and installation of 10,000 ltrs water tank and construction of a concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.60,906	212,638.00	New	





5	Lusavasavi Primary School	4-038-211-2640510-110-2022/2023-005	212,638.00	-	Purchase and installation of 10,000 ltrs water tank and construction of a concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.60,906	212,638.00	New
6	Chango Primary School	4-038-211-2640510-110-2022/2023-006	212,638.00	-	Purchase and installation of 10,000 ltrs water tank and construction of a concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.60,906	212,638.00	New
7	Kitumba Primary School	4-038-211-2640510-110-2022/2023-007	212,638.00	-	Purchase and installation of 10,000 ltrs water tank and construction of a concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.60,906	212,638.00	New
8	Kisiyena Primary School	4-038-211-2640510-110-2022/2023-008	212,638.00	-	Purchase and installation of 10,000 ltrs water tank and construction of a concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.60,906	212,638.00	New
9	Chandugunyi Primary School	4-038-211-2640510-110-2022/2023-009	212,638.00	-	Purchase and installation of 10,000 ltrs water tank and construction of a concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.60,906	212,638.00	New
10	Got Kabindi Primary School	4-038-211-2640510-110-2022/2023-010	212,638.00	-	Purchase and installation of 10,000 ltrs water tank and construction of a concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.60,906	212,638.00	New





11	Womulalu Primary School	4-038-211-2640510-110-2022/2023-011	212,638.00	-	Purchase and installation of 10,000 ltrs water tank and construction of a concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.60,906	212,638.00	New
12	Embaga Primary School	4-038-211-2640510-110-2022/2023-012	212,638.00	-	Purchase and installation of 10,000 ltrs water tank and construction of a concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.60,906	212,638.00	New
13	Lyamidi Primary School	4-038-211-2640510-110-2022/2023-013	212,638.00	-	Purchase and installation of 10,000 ltrs water tank and construction of a concrete base at Kshs.150,000 and purchase and installation of gutters at Kshs.60,906	212,644.00	New
SUB - TOTAL						2,764,294.00	

BURSARY							
1	Bursary Secondary Schools	4-038-211-2640101-103-2022/2023-001	36,411,904.00	-	Payment of bursary to needy students in secondary schools	36,411,904.00	New
2	Bursary Tertiary Institutions	4-038-211-2640102-103-2022/2023-002	10,952,249.00	-	Payment of bursary to needy students in Tertiary Institutions	10,952,249.00	New
3	Bursary Special Schools	4-038-211-2640105-103-2022/2023-003	981,108.55	-	Payment of bursary to needy students in special schools	981,108.55	New
SUB-TOTAL						48,345,261.55	

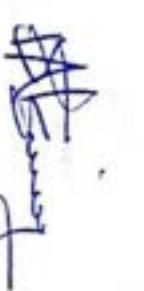
EMERGENCY							
1	Emergency	4-038-211-2640200-101-2022/2023-001	7,636,190.00	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New



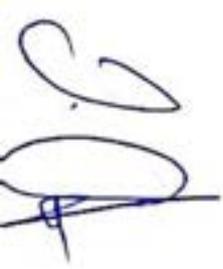

EDUCATION

EDUCATION SECONDARY (2630205)

	1 Chango Secondary School	4-038-211-2630205-104- 2022/2023/001	13,518,070.80	2019/2020 3,000,000 2020/2021 3,000,000 2021/2022 2,000,000 Total 8,000,000	Additional funds for the construction to completion of 150 student capacity dormitory phase 1. Finishing of ground floor-mechanical and electrical works, fixing of doors and windows, glazing and painting to completion.	5,518,070.00	On-going
2	Chavovo Secondary School	4-038-211-2630205-104- 2022/2023/002	11,000,000.00	2019/2020 3,660,000 2020/2021 2,000,000 2021/2022 2,500,000 Total 7,660,000.00	Additional funds for the completion of construction of a two storey tuition block comprising of 9 (3 on each floor) classrooms: fixing of doors and windows, flooring, glazing, iron mongery for 1st and 2nd floor slab, electrical works, fixing of fascia board, guttering, roofing, plastering and painting.	3,340,000.00	On-going


3	Ikumba Secondary School.	4-038-211-2630205-104-2022/2023/003.	14,300,294.00	2019/2020 2,800,000 2020/2021 2,500,000 2021/2022 4,000,000 Total 9,300,000	Additional funds for the completion of construction of a 2 storey tuition block comprising of 12 classrooms and 3 offices Principal's office, secretary's office and Bursar's office: walling, mechanical and electrical works, doors and windows fixing, glazing, plastering and painting.	5,000,294.4	On-going
4	Kidinye Secondary School.	4-038-211-2630205-104-2022/2023/004	14,371,089.20	2018/2019 2,000,000 2019/2020 2,700,000 2020/2021 4,300,000 2021/2022 4,500,000 Total 13,500,000	Additional funds for the completion of construction of a 2 storey building comprising of 6 classrooms and 3 offices: wall finishes, electrical and mechanical works, fixing of doors and windows, glazing, iron mongering, plastering and painting.	871,089.00	On-going

5	Madira Girls Secondary School	4-038-211-2630205-104-2022/2023/005	13,000,074.00	2019/2020 3,000,000 2020/2021 2,000,000 2021/2022 5,000,000 Total 10,000,000	Additional funds for the completion of construction of a 150 student capacity dormitory: Plumbing and mechanical works, painting, 1st floor columns and walling. Roofing works. Electrical works. Rain water goods	3,000,074.00	Ongoing
6	Masana Secondary School	4-038-211-2630205-104-2022/2023/006	18,197,268.00	2018/2019 2,300,000 2019/2020 3,000,000 2020/2021 5,000,000 2021/2022 3,000,000 Total 13,300,000	Additional funds for the completion of construction of a 2 storey building comprising of 8 classrooms and 3 offices and one exam room: walling, mechanical and electrical works, doors and windows fixing, glazing, plastering and painting.	4,897,268.00	On-going

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7	Virginia secondary school.	4-038-211-2630205-104-2022/2023/007	11,438,024.00	2018/2019 2,000,000 2020/2021 2,000,000 2021/2022 2,939,999 Total 6,939,999	Additional funds for the construction to completion of 2 classrooms and 1 office on the 1 st floor with a storey foundation: Ground floor is complete; Flooring and walling of 1 st floor, Ring beams. Roofing and rain water goods.	4,138,839.07	On-going
8	Kitumba Secondary School	4-038-211-2630205-104-2022/2023/08	11,500,000.00	2020/2021 3,000,000 2021/2022 4,500,000 Total 7,500,000	Additional funds for the construction of a 2 storey tuition block comprising of 12 classrooms with each floor containing 4.no classrooms: completion of ground floor- walling, flooring, electrical works, plaster, painting, erection of first floor columns and walling.	4,000,000.00	On-going
SUB-TOTAL						30,765,634.47	
PURCHASE OF VEHICLE							



1	VIHIGA NG- CDFC LANDCRUISER	4-038-211-3110202-108- 2022-2023-1	12,000,000.00	2020/2021 6,000,000.00	Additional funds for Purchase of NG-CDFC LANDCRUISER	6,000,000.00	On- going
SUB-TOTAL						6,000,000.00	

STRATEGIC PLAN

1	VIHIGA NG- CDF	4-038-211-2211310-100- 2022/2023-1	3,500,000.00	-	To facilitate in preparation, facts collection designing, typesetting and printing of Vihiga Constituency Strategic plan for the period between 2023-2027	3,500,000.00	New
SUB-TOTAL						3,500,000.00	
TERTIARY INSTITUTION PROJECTS							
2	Kenya Medical Training College Vihiga.	4-038-211-2630205-104- 2022/2023-002	(PHASE 1) 35,000,000 (PHASE 2) 24,000,000	35,000,000 2020/2021 15,000,000 2021/2022 20,000,000 Total 35,000,000	Ongoing construction of administration block to completion:(comprising of reception, offices-principal, deputy principal, secretary, accountant,2 HODs, staffroom and registry)and Tuition block/Comprising of 4 classrooms, one skills lab, Library/ICT lab, ablution)with a storey Foundation slab ,super structure walling and columns: plastering of floor, walls, fixing of doors, windows, electrical works, plumbing works, painting and tile works and	24,000,000.00	On- going

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					first floor slab. Funding of office furniture and training equipment		
SUB - TOTAL							24,000,000.00
GRAND TOTAL							138,215,033.

MIN: 007/02/01/2023-MUNGOMA DIVISIONAL HEADQUARTERS

The NGCDFC resolved that in order to cater adequately for all ongoing projects to completion, Mungoma divisional Headquarters will be considered in the 2023/2024 Financial Year budget.

MIN: 008/02/01/2023-ADJOURNMENT

Since there was no any other business, the meeting ended at 1400hrs with a prayer from Mrs. Nancy Mithadi

Signed;

..... JAMES MURRAY *[Signature]*
(Chairman)

Date: 02-01-23.

..... ASHLEY DICK *[Signature]*
(Secretary) Date: 2/01/23

NATIONAL GOVERNMENT CONSTITUENT DEVELOPMENT FUND
FUND ACCOUNT MANAGER
02 JAN 2023
VIHIGA CONSTITUENCY
P. O. BOX 198-50310, VIHIGA

[Signature]
[Signature]

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 211

CONSTITUENCY NAME: VIHIGA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
211/AP1	Administration/Recurrent	8,292,901.98
211/AP2	Monitoring and evaluation/Capacity Building	2,764,301.00
211/2640100	Bursary/Mocks/Cats	48,345,261.55
211/2640200	Emergency Projects	7,636,190.00
211/2630205	Secondary School Projects	30,765,634.47
211/2640509	Sports Activities	2,764,300.00
211/2640510	Environmental Projects	2,764,294.00
211/3110701	Purchase of Motor vehicles	6,000,000.00
211/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
211/2630211	Capital Grants to Tertiary institutions and Universities	24,000,000.00
TOTAL		136,832,883.00

JAMES MUNDIA

Chairman

Job Gachum odvor

Fund Manager

[Signature]
Signature

21, 06, 2023
Date

[Signature]
Signature

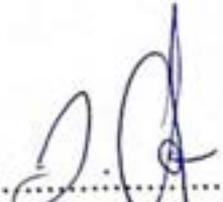
21, 06, 2023
Date



CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY No: 211 CONSTITUENCY NAME: VIHIGA FINANCIAL YEAR: 2022/2023

SERIAL NO	NAME OF PROJECT	AMOUNT ALLOCATED
114	Constituency oversight committee	1,382,150.00
Total		1,382,150.00

Signature 
Name: Joy Galvin Odia

Date: 21.6.2023
Position: FUND ACCOUNT MANAGER

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
21 JUN 2023
VIHIGA CONSTITUENCY
P. O. BOX 198-50310, VIHIGA

FOURTH SCHEDULE

(s. 30)

PROJECT DESCRIPTION FORM

CONSTITUENCY No: 211 CONSTITUENCY NAME: VIHIGA FINANCIAL YEAR: 2022/2023

Project Number : 114

Project Title : Constituency oversight committee

Sector : constituency oversight committee

Status of projects (Tick one)

NewExtension.....Ongoing.....

Rehabilitation.....

Brief Statement on progress at time of submission:

Catering for oversight in the constituencyFinancial year under reference 1st July 2021 - 30th June 2022

Original Cost Estimates, in Kshs. 1,382,150.00

Date.....

Amount allocated last financial year 0.00

Amount allocated this financial year 1,382,150.00

General office supplies	4-0038-211-2211101-114-2022-2023-1	Purchase of General office supplies	New project	400,000.00
Committee Expenses	4-0038-211-2210802-114-2022-2023-2	Payment of constituency committee sitting allowance	New project	400,000.00

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
21 JUN 2023
VIHIGA CONSTITUENCY
P. O. BOX 198-50310, VIHIGA

Domestic Travel	4-0038-211-2210302-114-2022-2023-4	Payment of accommodation and travel expenses	New project	400,000.00
Transport Expenses	4-0038-211-2210604-114-2022-2023-10	Payment of transport expenses	New project	182,150.00
TOTAL				1,382,150.00

Signature *J. A.*
Name: *Jo Salun alar*

Date: *21/06/2023*
Position: *FUND ACCOUNT MANAGER*

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
21 JUN 2023
VIHIGA CONSTITUENCY
P. O. BOX 198-50310, VIHIGA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 211
Constituency Name VIHIGA **County** Vihiga
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, In Ksh 8,292,901.98 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Staff salaries	4-0038-211-2110000-100-2022-2023-1	Payment of staff salaries	New Project	2,900,000.00
NSSF	4-0038-211-2120101-100-2022-2023-2	Payment of statutory deduction and remmit to NSSF	New Project	240,000.00
NHIF	4-0038-211-2120201-100-2022-2023-3	Payment of NHIF deductions	New Project	120,000.00
Gratuity for Contractual Employees	4-0038-211-2710102-100-2022-2023-4	Payment of gratuity to NGCDF staff	New Project	800,000.00
Committee Expenses	4-0038-211-2210802-100-2022-2023-5	Payment of NG-CDF sitting allowances , transport, conferences	New Project	576,000.00
Daily Subsistence Allowances	4-0038-211-2210303-100-2022-2023-7	Payment of daily subsistence allowances	New Project	130,000.00
Transport Allowance	4-0038-211-2110314-100-2022-2023-8	Payment of transport allowances to committee members	New Project	200,000.00
Hire of Transport	4-0038-211-2210604-100-2022-2023-9	Payment of hire of transport	New Project	60,000.00
Courier and Postal Services	4-0038-211-2210203-100-2022-2023-10	Payment of courier and postal services	New Project	50,000.00
Electricity expenses	4-0038-211-2210101-100-2022-2023-11	Payment of electricity charges	New Project	80,000.00
General office supplies	4-0038-211-2211101-100-2022-2023-12	Purchase of General office supplies	New Project	1,100,000.00

*** National Government Constituencies Development Fund**
Fourth Schedule Report

Maintenance of Motor vehicle	4-0038-211-2220101-100-2022-2023-13	Payment of maintenance expenses NG-CDF motor vehicle	New Project	80,000.00
Maintenance of office furniture and Equipment	4-0038-211-2220202-100-2022-2023-14	Payment of maintenance expenses of office furniture and equipment	New Project	121,901.98
NGCDFC Allowances	4-0038-211-2210811-100-2022-2023-15	Payment of NGCDF sitting allowances	New Project	640,000.00
Production and Printing of Training Materials	4-0038-211-2210703-100-2022-2023-16	Payment of production and printing of training materials	New Project	60,000.00
Publishing and Printing Services	4-0038-211-2210502-100-2022-2023-17	Payment of publishing and printing services	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0038-211-2211201-100-2022-2023-18	Purchase of refined fuels and lubricants for GK vehicle	New Project	100,000.00
Sanitary and Cleaning Materials	4-0038-211-2211103-100-2022-2023-19	Purchase of sanitary and cleaning materials, supplies and service	New Project	80,000.00
Subscription to Newspapers, Magazine And periodicals	4-0038-211-2210503-100-2022-2023-20	Payment of subscriptions to newspapers, magazines and periodicals	New Project	30,000.00
Supplies and Accessories for computers and printers	4-0038-211-2211102-100-2022-2023-21	Purchase of supplies and accessories for computers and printers	New Project	70,000.00
Telephone Expenses	4-0038-211-2210201-100-2022-2023-22	Payment of telephone expenses	New Project	100,000.00
Water and Sewerage	4-0038-211-2210102-100-2022-2023-23	Payment of water and sewerage charges	New Project	70,000.00
Catering Services	4-0038-211-2210801-100-2022-2023-24	Payment of catering services (reception) accommodation, gifts, food, drinks and office tea	New Project	120,000.00
Bank charges and Commission	4-0038-211-2211301-100-2022-2023-25	Payment of bank services commission and charges	New Project	55,000.00
Motor Vehicle Insurance	4-0038-211-2210904-100-2022-2023-26	Payment of NGCDF Motor vehicle insurance.	New Project	360,000.00
TOTAL:				8,292,901.98

Person completing form

SIGNATURE:



DATE:

21.06.2023

NAME:

Job Galum odur

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 211

Constituency Name Vihiga County Vihiga

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,301.00 dated

Amount allocated last financial year dated

Sub projects

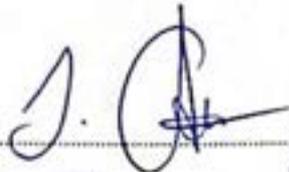
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone ,Telex, Facsimile and Mobile Phone Services	4-0038-211-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	100,000.00
Traveling Cost	4-0038-211-2210301-111-2022-2023-2	Payment of Traveling Expenses	New Project	80,000.00
Accommodation - Domestic Travel	4-0038-211-2210302-111-2022-2023-3	Payment of Accommodation on Domestic Travel	New Project	100,000.00
Daily Subsistence Allowances	4-0038-211-2210303-111-2022-2023-4	Payment of Daily Subsistence allowances	New Project	100,000.00
Publishing and Printing Services	4-0038-211-2210502-111-2022-2023-5	Payment of Publishing and printing services	New Project	100,000.00
Hire of Transport	4-0038-211-2210604-111-2022-2023-6	Payment of Hire of Transport	New Project	80,000.00
Travelling Allowances on Training	4-0038-211-2210701-111-2022-2023-7	Payment of Training allowances for NGCDFC, PMCS, National Government officers	New Project	200,000.00
Remuneration of Instructors and Contract based Training Services	4-0038-211-2210702-111-2022-2023-8	Payment of Instructors and Contract based services	New Project	100,000.00
Production and Printing of Training Materials	4-0038-211-2210703-111-2022-2023-9	Payment of production and printing of training materials	New Project	100,000.00
Hire of Training Facilities and	4-0038-211-2210704-111-2022-2023-10	Payment of training facilities and equipment	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Equipment				
Accommodation Allowances	4-0038-211-2210710-111-2022-2023-11	Payment of Accommodation allowances to NGCDFC members during training	New Project	120,000.00
Catering Services	4-0038-211-2210801-111-2022-2023-12	Payment of catering services	New Project	154,000.00
NGCDFC Allowances	4-0038-211-2210811-111-2022-2023-13	Payment of NGCDFC sitting allowances	New Project	1,000,000.00
General Office Supplies	4-0038-211-2211101-111-2022-2023-14	Purchase of General office supplies, pencils, ball pens, mark pens	New Project	300,000.00
Refined Fuel and Lubricants for Transport	4-0038-211-2211201-111-2022-2023-15	Purchase of Refined Fuel and Lubricants for GK vehicle	New Project	120,000.00
Maintenance Expenses- Motor Vehicle	4-0038-211-2220101-111-2022-2023-16	Payment of Maintenance expenses for NGCDF vehicle	New Project	60,301.00
TOTAL:				2,764,301.00

Person completing form

SIGNATURE:



DATE:

21.06.2023

NAME:

Joe Galum ochor

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 211
Constituency Name VIHIGA County Vihiga
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 48,345,261.55 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0038-211-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	36,411,904.00
Bursary Tertiary Institutions	4-0038-211-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	10,952,249.00
Bursary Special Schools	4-0038-211-2640105-103-2022-2023-3	payment of bursary to needy students in special schools	New Project	961,108.55
TOTAL:				48,345,261.55

Person completing form

SIGNATURE:

DATE:

21.06.2023

NAME:

JOE GORIH ODUOR

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 211
Constituency Name VIHIGA County Vihiga
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 36,411,904.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0035-211-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	36,411,904.00
TOTAL:				36,411,904.00

Person completing form

SIGNATURE:

DATE:

21, 06, 2023

NAME:

JOE GORNIH ODVOR

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 211
Constituency Name VIHIGA County Vihiga
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

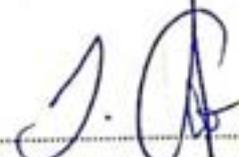
Original Cost Estimates, in Ksh 10,952,249.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0038-211-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	10,952,249.00
			TOTAL:	10,952,249.00

Person completing form

SIGNATURE: 

DATE: 21.06.2023

NAME: Joe Gomon

ODVOR

POSITION: FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 211
Constituency Name VIHIGA County Vihiga
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

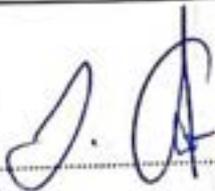
Original Cost Estimates, in Ksh 981,108.55 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0038-211-2640105-103-2022-2023-3	payment of bursary to needy students in special schools	New Project	981,108.55
TOTAL:				981,108.55

Person completing form

SIGNATURE: 

DATE:

21.06.2023

NAME:

J. E. G. ODVOR

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

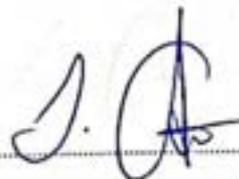
Constituency No 211
Constituency Name VIHIGA County Vihiga
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0038-211-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the Constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: 

DATE: 21.06.2023

NAME: Joe Gornih

POSITION: Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 211
 Constituency Name VIHIGA County Vihiga
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 30,765,634.47 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chango Secondary School	4-0038-211-2630205-104-2022-2023-1	Additional funds for construction to completion of 150 student capacity dormitory phase 1 completion of ground floor, mechanical and electrical works, fixing of doors and windows, glazing, plastering and painting to completion.	Ongoing Project	5,518,070.00
Chavavo secondary school	4-0038-211-2630205-104-2022-2023-2	Additional funds for the completion of construction of a two storey tuition block comprising of 9 (3 on each floor) classrooms fixing of doors and windows, flooring, glazing, iron mongery for 1st and 2nd floor slab, electrical works, fixing of facia board, guttering, roofing, plastering and painting	Ongoing Project	3,340,000.00
Ikumba Secondary School	4-0038-211-2630205-104-2022-2023-3	Additional funds for the completion of construction of a 2 storey tuition block comprising of 12 classrooms and 3 offices Principals office, secretarys office and Bursars office walling, mechanical and electrical works, doors and windows fixing, glazing, plastering and painting.	Ongoing Project	5,000,294.40
Kidinye Secondary school	4-0038-211-2630205-104-2022-2023-4	Additional funds for the completion of construction of a 2	Ongoing Project	871,089.00

National Government Constituencies Development Fund
Fourth Schedule Report

		storey building comprising of 6 classrooms and 3 offices wall finishes, electrical and mechanical works, fixing of doors and windows, glazing, iron mongering, plastering and painting.		
Madira Girls	4-0038-211-2630205-104-2022-2023-5	Additional funds for the completion of construction of a 150 students capacity dormitory Plumbing and mechanical works, painting, 1st floor columns and walling. Roofing works. Electrical works. Rain water goods	Ongoing Project	3,000,074.00
Masana Secondary School	4-0038-211-2630205-104-2022-2023-7	Additional funds for the completion of construction of a 2 storey building comprising of 8 classrooms and 3 offices and one exam room walling, mechanical and electrical works, doors and windows fixing, glazing, plastering and painting	Ongoing Project	4,897,268.00
Vigina Secondary school	4-0038-211-2630205-104-2022-2023-8	Additional funds for the completion of construction of 2 classrooms and 1 office on the 1st floor of a storey building Flooring and walling of. 1st floor . Ring beams. Roofing, fixing of gutters, plastering and painting.	Ongoing Project	4,138,839.07
Kitumba secondary school	4-0038-211-2630205-104-2022-2023-9	Additional funds for the construction of a 2 storey tuition block comprising of 12 classrooms with each floor containing 4 classrooms completion of ground floor-walling, flooring, electrical works, plastering, painting, erection of first floor columns and walling	Ongoing Project	4,000,000.00
TOTAL:				30,765,634.47

Person completing form

SIGNATURE:

DATE:

21, 06, 2023

NAME:

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 211
Constituency Name VIHIGA County Vihiga
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, In Ksh 2,764,300.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Western Region Sports	4-0038-211-2640509-112-2022-2023-1	Carry out western Region Sports Bonanza	New Project	300,000.00
Constituency Sports Tournament	4-0038-211-2640509-112-2022-2023-2	Carry out Constituency Sports Tournament	New Project	2,464,300.00
TOTAL:				2,764,300.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

21.06.2023

FUND ACCOUNT MANAGER

JOE GORRARD



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 211
 Constituency Name VIHIGA County Vihiga
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,764,294.00 dated
 Amount allocated last financial year dated

Sub projects

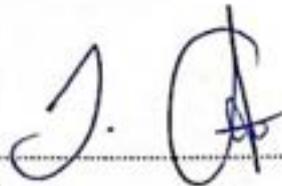
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KMTC Vihiga	4-0038-211-2640510-110-2022-2023-1	Purchase and Installation of 10,000 Ltrs water tank and installation of gutters	New Project	212,638.00
Chavavo primary School	4-0038-211-2640510-110-2022-2023-2	Purchase and installation of 10,000 ltrs tank and gutters	New Project	212,638.00
Igakala primary School	4-0038-211-2640510-110-2022-2023-3	Purchase and installation of 10,000 ltrs water tank and gutters	New Project	212,638.00
Magui Primary School	4-0038-211-2640510-110-2022-2023-4	Purchase and installation of 10,000 ltrs water tank	New Project	212,638.00
Lusavasavi primary School	4-0038-211-2640510-110-2022-2023-5	Purchase and installation of 10,000 Ltrs water tank and gutters	New Project	212,638.00
Chango Primary School	4-0038-211-2640510-110-2022-2023-6	Purchase and installation of 10,000 ltrs water tank and gutters	New Project	212,638.00
Kitumba primary School	4-0038-211-2640510-110-2022-2023-7	Purchase and installation of 10,000 Ltrs water tank and gutters	New Project	212,638.00
Kisienya Primary School	4-0038-211-2640510-110-2022-2023-8	Purchase and installation of 10,000 Ltrs Water tank and gutters	New Project	212,638.00
Chandugunyi primary School	4-0038-211-2640510-110-2022-2023-9	purchase and installation of 10,000 Ltrs water tank and Gutters	New Project	212,638.00

National Government Constituencies Development Fund
Fourth Schedule Report

Get Kabindi Primary School	4-0038-211-2640510-110-2022-2023-10	Purchase and Installation of 10,000 Ltrs water tank and installation of gutters	New Project	212,638.00
Womulalu Primary School	4-0038-211-2640510-110-2022-2023-11	Purchase and Installation 10,000 Ltrs water Tank and gutters	New Project	212,638.00
Embaga Primary School	4-0038-211-2640510-110-2022-2023-12	Purchase and Installation of 10,000 Ltrs water tank and gutters	New Project	212,638.00
Lyamidi Primary School	4-0038-211-2640510-110-2022-2023-13	Purchase and installation of 10,000 Ltrs water tank and gutters	New Project	212,638.00
TOTAL:				2,764,294.00

Person completing form

SIGNATURE:



DATE:

21, 06, 2023

NAME:

Joe Gordon Odvor

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 211
Constituency Name VIHIGA County Vihiga
Project Number 3110701
Project Title Purchase of Motor vehicles
Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 6,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDF Vehicle	4-0038-211-3110701-310-2022-2023-1	Purchase of NGCDF Landcruiser	New Project	6,000,000.00
TOTAL:				6,000,000.00

Person completing form

SIGNATURE:

DATE:

21, 06, 2023

NAME:

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 211
Constituency Name VIHIGA County Vihiga
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Vihiga NGCDF Strategic Plan	4-0038-211-2211310-108-2022-2023-1	Development of 5 years Constituency Strategic plan	New Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form

SIGNATURE:

DATE:

21, 06, 2023

NAME:

JE GUMIM ODUJA

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 211
 Constituency Name VIHIGA County Vihiga
 Project Number 2630211
 Project Title Capital Grants to Tertiary Institutions and Universities
 Sector Transfer to Other Government Entities
 Status of projects

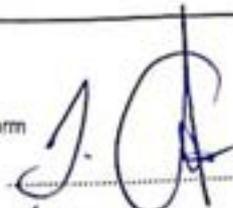
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 24,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College Vihiga Campus	4-0038-211-2630211-263-2022-2023-1	Ongoing construction of administration block to completion (comprising of reception, offices-principal, deputy principal, secretary, accountant, 2 HODs, staffroom and registry) and Tuition block (Comprising of 4 classrooms, one skills lab, Library/ICT lab, ablution) with a storey Foundation slab, super structure walling and columns plastering of floor, walls, fixing of doors, windows, electrical works, plumbing works, painting and tile works	New Project	24,000,000.00
			TOTAL:	24,000,000.00

Person completing form

SIGNATURE:



DATE:

21 JUN 2023

NAME:

Joe Gornih Odwar

POSITION:

FUND ACCOUNT MANAGER





VIHIGA

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

IEBC NUMBER 211

WARD REPORT

2022/2023

FINANCIAL YEAR

SUBMITTED

JANUARY 2023

About Vihiga

1.0 CONSTITUENCY BACKGROUND

1.1 INTRODUCTION

Vihiga constituency has four wards namely: - Central Maragoli, Lugaga wamuluma, Mungoma and South Maragoli.

The constituency borders Lunda constituency, Sabatia constituency, Hamisi constituency and Kisumu town West to the south. The main economic activity of the constituents is mixed farming.

1.2 POPULATION

The constituency has a population of 112,134 persons as at 2022. The constituency has a population of 1,168 persons per square kilometer who reside in the area covering 90.2km square. Agriculture and Livestock rearing are practiced in the area and have influenced settlement in Vihiga. It has got an urban population that is mostly settled in Mbale town that hosts the county headquarters. Vihiga and Majengo town that hosts the county assembly.

The membership of the National Government Constituency Development Fund Committee that coordinates implementation of the NG-CDF projects is composed of the national government official, two men each nominated in accordance with subsection (3), two women nominated in accordance to section (3), one person with disability, two persons nominated by constituency office, the officer of the board and one co-opted member.

The constituency is mostly cosmopolitan. Most of the residents of the Constituency live below poverty line and depend on livestock and crop farming for their livelihood.

SN	WARD	VENUE	DATE
1.	Central Maragoli	Central Maragoli Chiefs Office	27/12/2022
2.	South Maragoli	Inyanza primary school	28/12/2022
3.	Lugaga Wamuluma	Matagaro primary school	29/12/2022
4.	Mungoma	Mahanga primary school	30/12/2022

CENTRAL MARAGOLI WARD

The meeting was conducted on 27/12/2022 at Central Maragoli Chiefs Office. Those who attended were Parents, teachers, NG-CDFC, invited guests and the general public all about 350 participants.

The Member of National Assembly, Hon. Ernest Kivai of Vihiga was in attendance.

Comments by FAM on the nature of projects in respect to NGCDF Act 2016

Education projects were given first priority including completion of ongoing projects allocated and the public were very vocal on constructing more classes.

He thanked everybody present for finding time out of their busy schedule to attend the meeting and pointed out that it was an indication that they were concerned about the development of their ward and their participation is vital as it will ensure inclusivity.

He reminded the public about the nature of projects that can be funded by NG-CDF as per the Act are community based projects since such projects are available to a wide spread section of inhabitants of a given locality.

The Fund Account Manager reiterated that certain projects were not eligible under the Act, such as:

1. Recurrent costs of running a project that has been handed over e.g salaries, utility bills e.t.c
2. Supporting political bodies
3. Supporting religious bodies

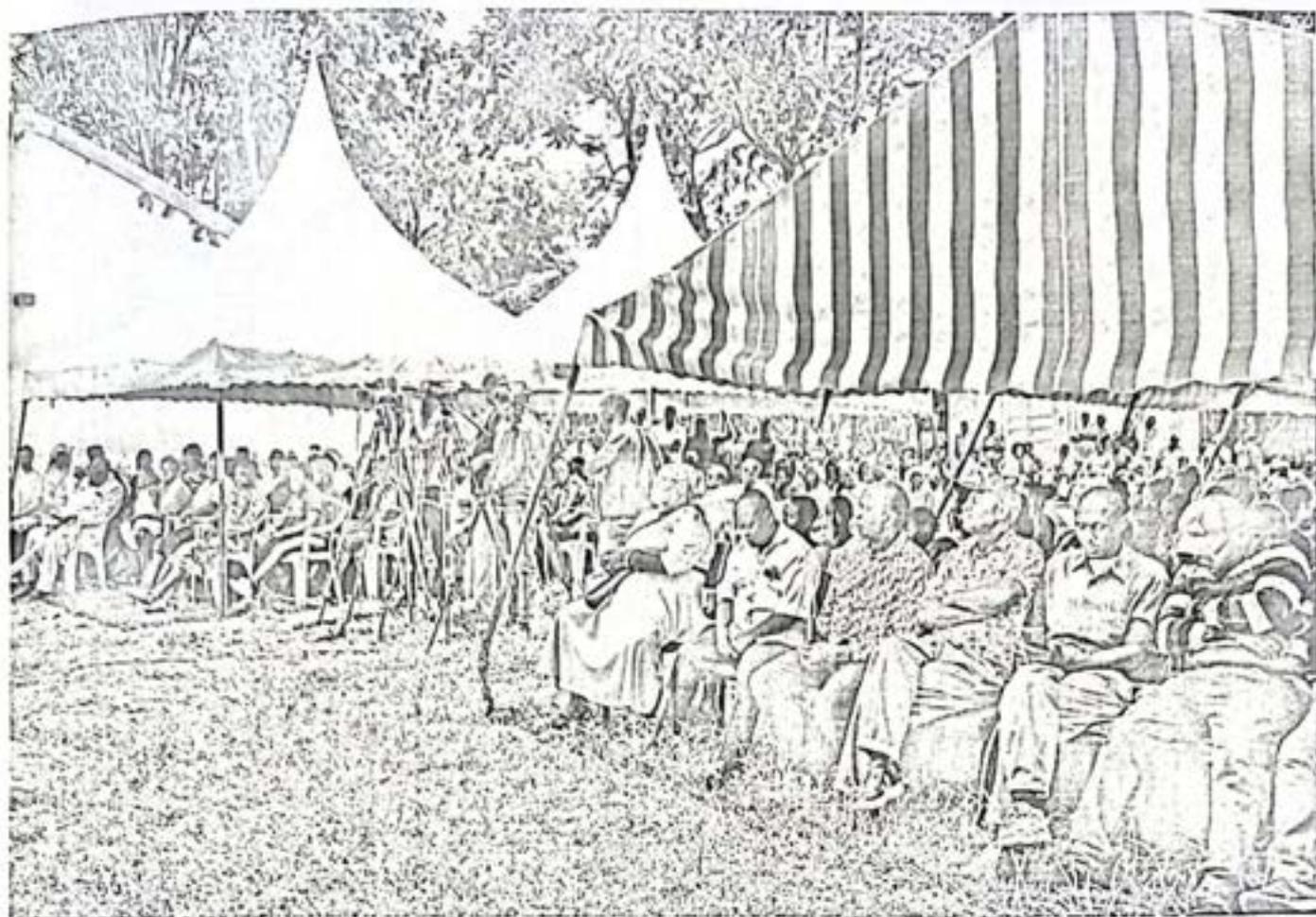
He reminded the public that the NG-CDF office is a public office that is accessible any time and discouraged them from sourcing information about NG-CDF from other sources which are prone to rumors.

Challenges

Very many proposals and insufficient funds to meet the demand for proposed projects

Way-forward

Complete ongoing projects and add a few new projects and ensure completion of the same.

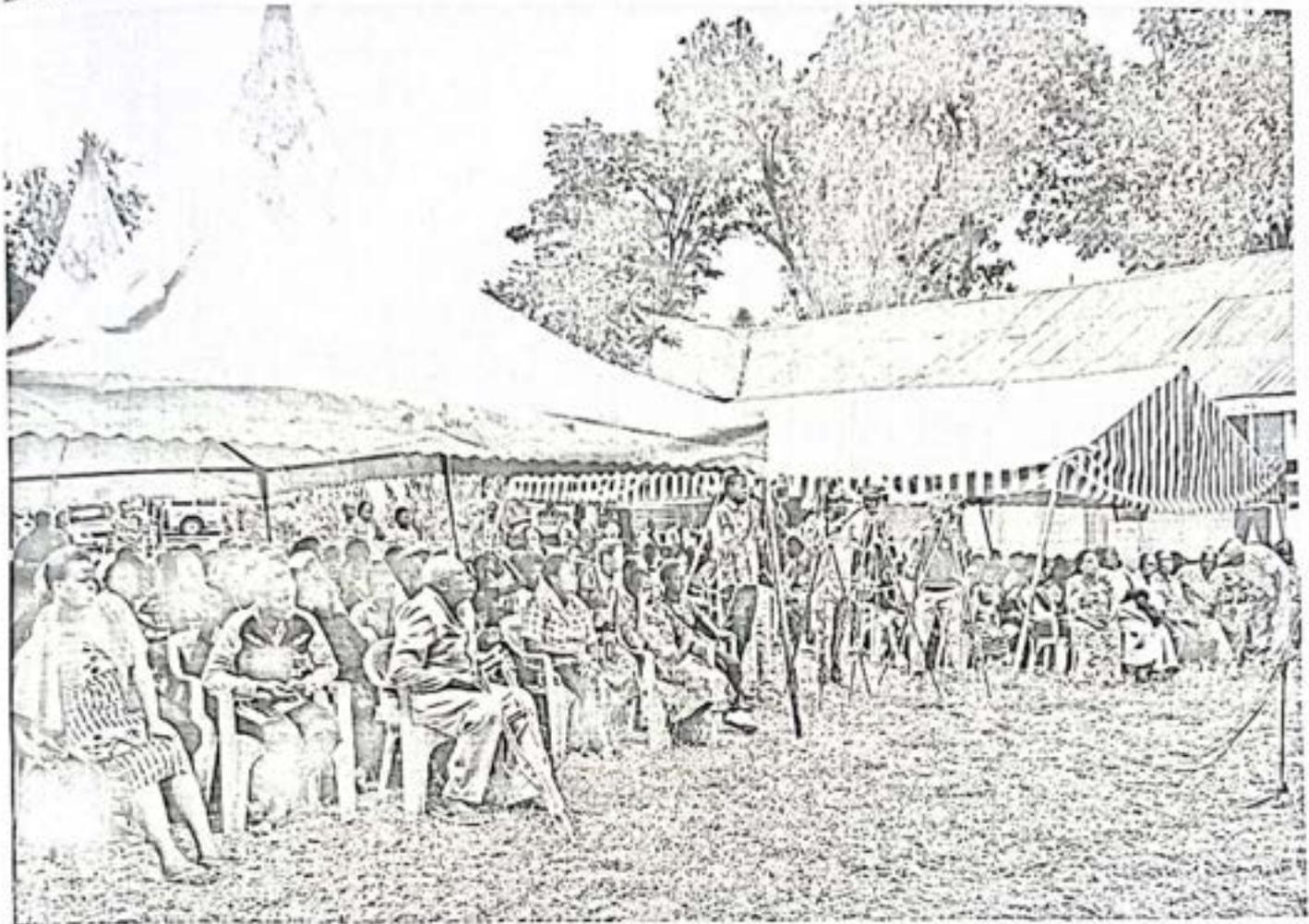


Proposed projects from Central Maragoli ward

1. Ikumba Secondary School- Ongoing construction of a 2 storey Tuition Block comprising of 12 classrooms and 3 offices with each floor containing 4.no.classrooms and an office.
2. Chango secondary School - Ongoing Construction of one storey 150 student capacity dormitory phase 1
3. Kidinye Secondary School - Ongoing Construction of 2 storey building comprising of 6 classrooms and 3 offices.
4. Kidundu Secondary School – Construction of administration block to completion:(comprising of reception, offices-principal, deputy principal, secretary,accountant,2 HODs,staffroom and registry)
5. Emanda Primary School - Construction of CBC Laboratory to completion, for the Junior Secondary Class
6. Chango Primary School-Purchase and instalation of 10,000 ltrs water tank at Kshs.150,000 and purchase and instalation of gutters at Kshs.60,906
7. Womulalu Primary School- Purchase and instalation of 10,000 ltrs water tank at Kshs.150,000 and purchase and instalation of gutters at Kshs.60,906

SOUTH MARAGOLI WARD

The meeting was conducted on 28/12/2022 at Inyanza primary school in the afternoon. Education projects were given first priority including completion of ongoing projects.



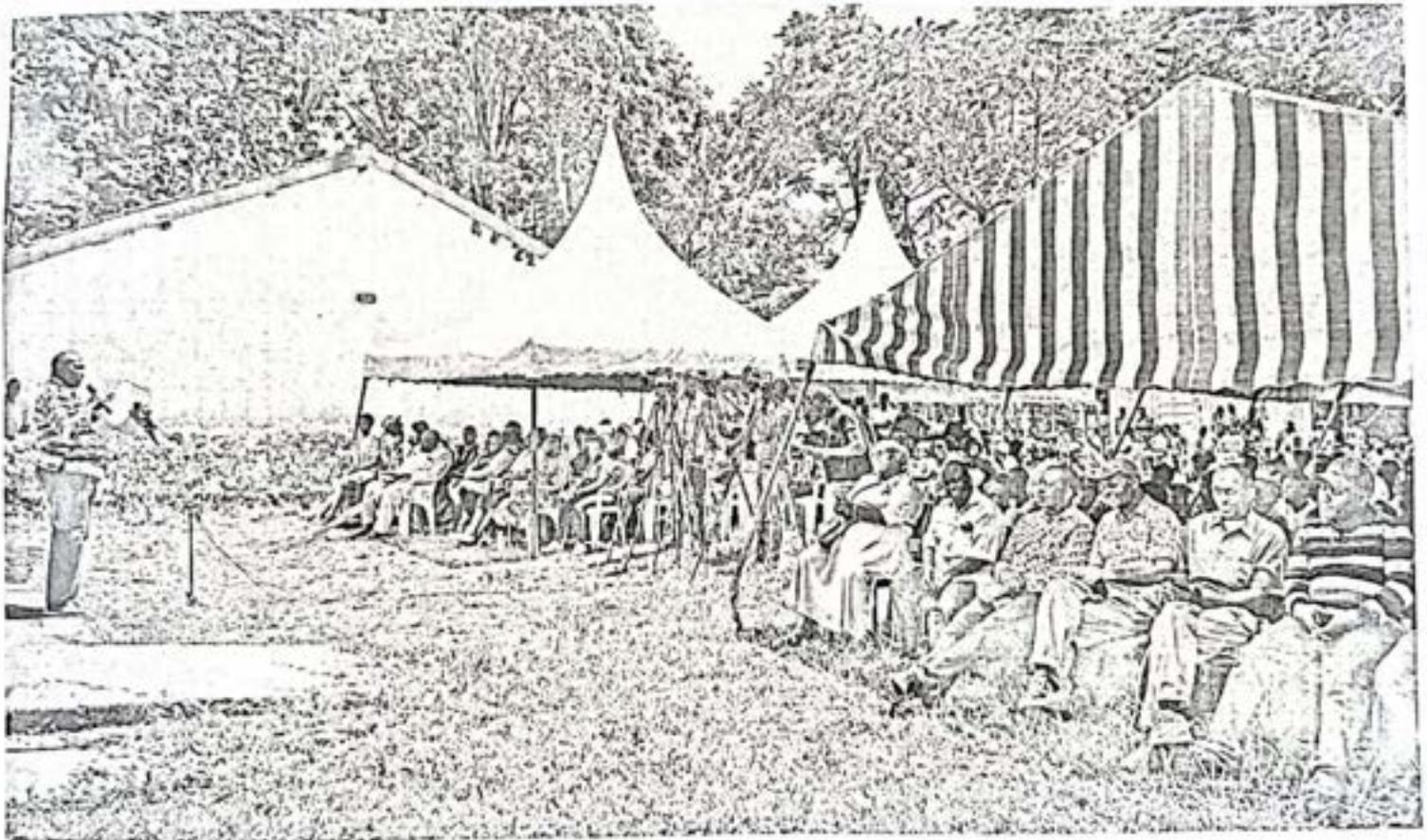
Proposed projects from South Maragoli ward

1. Ideleri Secondary School- Proposed renovation of 9No. Classroom Block
2. Chandolo Secondary School- Completion of Laboratory and Construction of toilets
3. Kigadahi Primary School- Fencing of School Compound and Construction of a gate
4. Lusavasavi Primary School- Ongoing construction of Administration block
5. Hamasana Primary School-Renovation of Classrooms
6. Got Kabindi primary School- Construction of Classrooms
7. Itenji primary School-Construction of Classrooms
8. Inyanza Secondary School- Construction of 2NO. Classrooms
9. Inyanza Primary School - Construction of CBC Laboratory to completion, for the Junior Secondary Class
10. Masana Secondary School - Additional funds for Phase 2 of Ongoing construction of a 2 storey building comprising of 8 classrooms, 3 offices and one exam hall with a capacity of 120: round floor completed.
11. Lusavasavi Police Station - Construction of Administration block to completion.

12. Chandugunyi Primary School-Purchase and instalation of 10,000 ltrs water tank at Kshs.150,000 and purchase and instalation of gutters at Kshs.60,906
13. Lyamidi Primary School-Purchase and instalation of 10,000 ltrs water tank at Kshs.150,000 and purchase and instalation of gutters at Kshs.60,906
14. Lusavasavi Primary School- Purchase and instalation of 10,000 ltrs water tank at Kshs.150,000 and purchase and instalation of gutters at Kshs.60,906
15. Got Kabindi primary School- Purchase and instalation of 10,000 ltrs water tank at Kshs.150,000 and purchase and instalation of gutters at Kshs.60,906

LUGAGA WAMULUMA WARD.

The meeting was conducted on 29/12/2022 at Matagaro primary School in the afternoon. Education projects were given first priority including completion of ongoing projects .



Proposed projects from Lugaga/Wamuluma ward

1. Igakala Primary School - Renovation/Construction of condemned facilities
2. Kegoye boys Secondary School - Ongoing construction of Storeyed Dormitory Block (an ongoing stalled project. Level of completion; foundation and erection of pillars). Construction of

Tuition Block consisting of six (6) classrooms and a Twin laboratory. Construction of Sanitation Facilities

3. Magui Secondary School – Construction of 2-storeyed Tuition Block
4. Magui Primary School - Renovation of 6NO. Classrooms
5. Embaga Primary School – Renovation of 2NO. Classrooms
6. Hambale Primary School – Renovation of Classrooms.
7. Embaga Primary School - Construction of CBC Laboratory to completion, for the Junior Secondary Class
8. Madira Girls High School - Ongoing Construction of 150 student capacity dormitory to roofing level.
9. KMTTC Vihiga Campus - Ongoing construction of administration block to completion:(comprising of reception, offices-principal, deputy principal, secretary,accountant,2 HODs,staffroom and registry)and Tuition block(Comprising of 4 classrooms, one skills lab, Library/ICT lab, ablution)with a storey Foundation slab ,super structure walling and columns.
10. Kedohi Primary School-Renovation of 2NO. Classrooms
11. KMTTC Vihiga Campus- Purchase and instalaltion of 10,000 ltrs water tank at Kshs.150,000 and purchase and instaltion of gutters at Kshs.60,906
12. Embaga Primary School- Purchase and instalaltion of 10,000 ltrs water tank at Kshs.150,000 and purchase and instaltion of gutters at Kshs.60,906
13. Igakala Primary School- Purchase and instalaltion of 10,000 ltrs water tank at Kshs.150,000 and purchase and instaltion of gutters at Kshs.60,906
14. Magui Primary School- Purchase and instalaltion of 10,000 ltrs water tank at Kshs.150,000 and purchase and instaltion of gutters at Kshs.60,906

MUNGOMA WARD

The meeting was conducted on **30/12/2022** at Mahanga primary school. The Member of Parliament graced the occasion. Comments by DCC Florence Sitawa urged the youth to abstain from drugs.

Proposed projects from Mungoma Ward

1. Lyamagale Primary school – Construction of teachers toilets and completion of stalled building.
2. Kitumba Primary school – Renovation of classrooms

3. Ivona Police Station – Fencing and construction of Administration Block
4. Vagina Primary School – construction of Toilets
5. Kisingiliru Primary School – Renovation of Classrooms
6. Kitulu Primary School - Renovation of Classrooms
7. Chavavo Secondary School - Ongoing Construction of a two storey tuition block comprising of 9 (3 on each floor) classrooms
8. Vagina Secondary School - Ongoing construction of 2 classrooms with a storey foundation. Ground floor is complete.
9. Kitumba Secondary school - Ongoing Construction of 2 storey 12 classrooms (4 on each floor)
10. Mungoma Divisional H.O.Qs - Construction of Administration block to completion
11. Chanzeywe TVC - Construction of Dinning Hall Block and Fencing the compound.
12. Kisiyena Primary School - Construction of CBC Laboratory to completion, for the Junior Secondary Class
13. Chavavo Primary School-Purchase and instalation of 10,000 ltrs water tank at Kshs.150,000 and purchase and instalation of gutters at Kshs.60,906
14. Kitumba Primary school- Purchase and instalation of 10,000 ltrs water tank at Kshs.150,000 and purchase and instalation of gutters at Kshs.60,906
15. Kisiyena Primary School- Purchase and instalation of 10,000 ltrs water tank at Kshs.150,000 and purchase and instalation of gutters at Kshs.60,906

Ward meetings

Vihiga NG-CDFC members, administration, students from local schools, parents, teachers and the general public were present.

Hon.Ernest Kivai Member of National Assembly Vihiga constituency graced the occasion.

Comments by FAM/Chairman

Mostly ongoing projects were given priority to ensure completion and new projects in education sector were equally given priority and over 65% of funds allocated.

Challenges

1. Limited resources
2. Ignorance by the public on the distinction between projects that can be implemented by the county Government and those that can be done by the National Government.

Way-forward

There is need for more public awareness campaigns to sensitize them on the distinction between projects that can be implemented by NG-CDF as a National Government Institution and those that are to be implemented by the County Government.

Conclusion

The members of public were grateful to the entire NG-CDFC team for involving them in identifying the projects they wanted to implement in their wards. They promised to support the NG-CDFC programs as long as they are involved from the beginning.

There is need for public forums so as to sensitize them on their roles in the functionality of NG-CDF.

 JAMES MUNDIA

30 | 12 | 2022 .

Signed (Chairman)

Date



30/12/2022

Signed (Fund Account Manager)

Date

Isutamba

30/12/2022

Signed (Deputy County Commissioner)

Date