

PROPOSED STANDARD CLASSROOM AT VIHIGA CONSTITUENCY.

BILL OF QUANTITIES

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 60300 MARAGOL
Sign. 

MARCH-2024.

BILL NO. 01
PROPOSED
BUILDERS WORK

COUNTY WORKS OFFICER (MOPW),
VINIGA DISTRICT
P. O. Box 1460 - 50300 MARAQUELE

Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>(19) SUBSTRUCTURES</u>				
	<u>Excavations and earthworks</u>				
A	Excavate to remove top vegetable soil average 150mm thick and cart away.	100	S.M	50	5,000.00
B	Excavate for foundation trenches NOT exceeding 1.50m deep commencing from reduced level.	39	C.M.	300	11700
C	Ditto : Exceeding 1.50m deep but not Exceeding 3.00m deep.	1	C.M.	350	350.00
	<u>Disposal</u>				
D	Remove surplus excavated materials from site.	15	C.M.	250	3,750.00
E	Return, fill in and well ram: selected excavated materials around foundations	27	C.M.	100	2,700.00
	<u>Filling</u>				
F	300mm Thick Approved, handpacked hardcore filling, spread, levelled, well rammed and consolidated in 150mm. layers to receive concrete surface bed (m.s.)	100	S.M.	500	50,000.00
	<u>Blinding and Anti-Termite</u>				
G	50mm Thick murrum dust filling to hardcore surfaces consolidated, watered and well rammed.	100	S.M.	120	12,000.00
H	Treat surface of hardcore with 'Aldrex' or other equal and approved insecticide treatment.	100	S.M.	100	10,000.00
To Collection					95,000.00

SUBSTRUCTURES

19/1

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1460 - 50300 MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	(19) <u>SUBSTRUCTURES (RE-MEASUREMENTS)</u>				
	<u>Concrete Work:-</u>				
	<u>Mass concrete mix (1:3:6) class 10 - 15mm aggregate in:-</u>				
A	50mm Thick blinding under strip foundations.	32	S.M.	350	11,200.00
	<u>Guaranteed strength vibrated reinforced concrete mix (1:1 1/2:3) class 25 - 20mm aggregate in:-</u>				
B	Strip foundations.	5	C.M.	9,000	45,000.00
C	150mm Thick horizontal surface bed.	100	S.M.	1,350	135,000.00
	<u>Reinforcement (Provisional)</u>				
	<u>B.R.C. Mesh</u>				
D	Steel wire fabric mesh reinforcement complying with B.S. 4483 Ref : A142 embedded in floor slab (measured net with no allowance for minimum of 225mm laps) including all necessary tying wire and supporting as required.	100	S.M.	250	25,000.00
	<u>Reinforcement bars to B.S. 4461 in:-</u>				
E	8 mm Deformed bars.	60	KG.	130	7,800.00
F	10 mm Deformed bars.	95	KG.	130	12,350.00
				To Collection:	236,550.00

SUBSTRUCTURES

19/2

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1450 - 50300 MARAGOL
Sign: 

ITEM	DESCRIPTION	QTY	UNTT	RATE	AMOUNT
	<u>(19) SUBSTRUCTURES</u>				
	<u>Formwork</u>				
	<u>Sawn formwork for:-</u>				
A	Sides of strip foundations	15	S.M.	280	4,200.00
B	Edges of surface bed 75-100mm high	46	L.M.	100	4,600.00
	<u>Walling</u>				
	<u>Chisel dressed natural foundation stone walling in cement and sand (1:4) mortar in:-</u>				
C	230mm thick walls	40	S.M.	1,100	44,000.00
	<u>Damp - Proofing</u>				
D	No. 500 Gauge polythene damp-proof membrane laid over blinded hardcore with 200mm wetted laps	100	S.M.	150	15,000.00
E	Hessian based bituminous felt horizontal damp proof course laid on and including levelled cement and sand (1:4) mortar to receive 230mm thick walls.	33	LM	150	4,950.00
	<u>Sundries</u>				
F	Allow for keeping the whole of excavations free from all water during execution of the works by pumping or other such means as may be necessary.	--	ITEM	--	2,000.00
G	Allow for upholding sides of excavations against collapse from whatever cause during execution of the works by planking, shutting, or other such means as may be necessary.	--	ITEM	--	2,000.00
				To Collection	76,750.00

SUBSTRUCTURES

29/3

COUNTY WORKS OFFICER (MUPW)
 VIHIGA DISTRICT
 P. O. Box 1460 - 50300 MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<p>(19) <u>SUBSTRUCTURES</u></p> <p style="text-align: center;"><u>COLLECTION</u></p> <p>Brought Forward from page 19/1</p> <p style="padding-left: 40px;">" " " " 19/2</p> <p style="padding-left: 40px;">" " " " 19/3</p>				<p style="text-align: right;">95,000.00</p> <p style="text-align: right;">236,350.00</p> <p style="text-align: right;">76,750.00</p>
	TOTAL SUBSTRUCTURES CARRIED TO SUMMARY				408,100.00

SUBSTRUCTURES

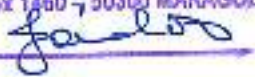
19/4

COUNTY WORKS OFFICER (MUMBAI)
VIHIGA DISTRICT
P. O. Box 1460 - 50300 MARAGOLI
Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	(21) EXTERNAL WALLS				
	Chisel dressed Machine cut walling in cement and sand (1:3) mortar in:-				
A	20mm Thick walls	38	S.M.	1,100	107,800.00
TOTAL EXTERNAL WALLS CARRIED TO SUMMARY					107,800.00

EXTERNAL WALLS

21/1

JOUNTY WORKS OFFICER (MOF'n
 VIHIGA DISTRICT
 P. O. Box 1460 - 50300 MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	(22) <u>INTERNAL WALLS</u>				
	<u>Chisel dressed Machine cut walling in cement and sand</u> <u>(1:4) mortar in:-</u>				
A	200mm. Thick walls	6	S.M.	1,100	6,600.00
TOTAL INTERNAL WALLS CARRIED TO SUMMARY					6,600.00

INTERNAL WALLS

22/1

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300 MARAGOLI
Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	(27) <u>ROOFS</u> <u>Mild Steel</u> <u>The following in mild steel complete with fabrication, welding and one coat red oxide primer.</u>				
A	75mm x 3mm thick Circular Hollow Section <u>All timber to be in Sawn cypress grade II, pressure impregnated and well seasoned. The contractor to allow in his rates for proper joints, mild plates and bolt connections including timber cleats, scarfed joints and hoop irons as may be deemed necessary and to structural engineers approval including hoisting average 3000mm high above ground level.</u>	9	L.M.	1,000	9,000.00
B	100 x 75mm wall plate fixed with and including bolts fixed to rafter beam (m/s)	48	L.M.	280	13,440.00
C	150 x 50mm Rafters	94	L.M.	280	26,320.00
D	Ditto tie beam	64	L.M.	280	17,920.00
E	Ditto struts and ties	32	L.M.	280	14,560.00
F	Ditto kingpost	35	L.M.	280	9,800.00
G	75 x 50mm purlins	108	L.M.	280	30,240.00
H	16mm Diameter x 200mm long bolt with nut and washer.	120	NO.	100	12,000.00
TOTAL FOR ROOFS CARRIED TO SUMMARY					133,280.00

ROOFS

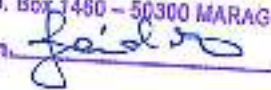
27/1

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1480 - 50300 MARAGOLI
Sign. 

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	(28) <u>FRAME</u> <u>Guaranteed strength vibrated reinforced concrete mix (1:1½:3)</u> <u>class 25 - 20mm aggregate in ></u>				
A	Beams.	3	C.M.	7,000	21,000.00
	<u>Reinforcement (Provisional)</u> <u>High yield square twisted bars to B.S. 4461 in-</u>				
B	8mm bars	90	KG.	130	11,700.00
C	12mm bars	170	KG.	130	22,100.00
	<u>Formwork</u> <u>Sawn formwork to:-</u>				
D	Sides and soffits of beams.	35	S.M.	250	8,750.00
TOTAL FRAME CARRIED TO SUMMARY					63,550.00

FRAME

28/1

COUNTY WORKS OFFICER (MCH)
VIHIGA DISTRICT
P. O. Box 1480 - 50300 MARAGOE
Sign. 

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	(31) <u>EXTERNAL OPENINGS</u>				
	<u>DOORS (CONT'D)</u>				
	<u>Ironmongery</u>				
	<u>Supply and fix the following ironmongery with matching screws and all necessary fittings:</u>				
A	Pairs -100mm long steel butt hinges	2	PRS.	200	400.00
B	2-Lever, 75mm Related mortice lock complete with 3 keys and set of chromium plated handles as Union" or other equal and approved.	1	NO	2,000	2,000.00
	<u>Painting and Decorating</u>				
	<u>Prepare and apply one coat Aluminium Primer before fixing to:-</u>				
C	Backs of wood 0-100mm girth	5	L.M.	15	75.00
D	Ditto 100-200mm girth	5	L.M.	30	150.00
	<u>Prepare, knot, prime, stop and apply one undercoat and two finishing coats of First Grade Clear Polyurethane Varnish on woodwork:-</u>				
	<u>Externally on:-</u>				
E	Surface 0-100mm girth	5	L.M.	30	150.00
F	General surfaces	2	S.M.	200	400.00
	<u>Internally on:-</u>				
G	Surface 0-100mm girth	5	L.M.	30	150.00
H	General surfaces	2	S.M.	200	400.00
				To Collection	3,725.00

EXTERNAL OPENINGS

31/3

COUNTY WORKS OFFICER (MO/P)
VIHIGA DISTRICT
P. O. Box 1480 - 50300 MARAGOLI
Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	(31) EXTERNAL OPENINGS				
	WINDOWS				
	Mild Steel				
	<u>Supply and fix the following purpose made composite window in 52mm mild steel "Z" - sections complete with fixing lugs to walls and bedding and painting all round frame in cement and sand (1:3) mortar; heavy duty brass window stays, handles, couplings and fasteners, with 100mm wide built - in permanent vents to full width of the window where shown, infilled with both 5mm and 1mm gauge mosquito gauze and vent with 16mm gauze x 215mm (overall) girth spray painted hood canopy twice bent and fillet welded 52mm wide into window framing:-</u>				
A	Window overall size 1500 x 1500mm high with 2No. fixed panels; 2No. side hung opening panels and 1No. top fixed panels.	5	NO.	6,000	30,000.00
	Glazing				
	<u>5 mm Clear sheet glass and glazing to metal frames with putty:-</u>				
B	In panes 0.10 - 0.50 square metres	16	S.M.	900	14,400.00
	Cills				
C	75mm Thick x 250mm wide precast concrete sunk once.	14	L.M.	200	2,800.00
	Painting and Decorating (Cont'd)				
	<u>Prepare, touch up primer and apply one undercoat and two finishing coats High Grade Glass Enamel paint on metal surfaces:-</u>				
	<u>Externally on:-</u>				
D	General surfaces	16	S.M.	250	4,000.00
	<u>Internally on:-</u>				
E	General surfaces	16	S.M.	250	4,000.00
				To Collection	55,200.00

EXTERNAL OPENINGS

31/4

COUNTY WORKS OFFICER (MOP)
VIHIGA DISTRICT
P. O. Box 1480 - 50300 MARAGOL

Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	(31) <u>EXTERNAL OPENINGS</u>				
	<u>WINDOWS (CONT'D)</u>				
	<u>COLLECTION</u>				
	Brought forward from page 31/3				18,000.00
	" " " " 31/3				3,725.00
	" " " " 31/4				55,200.00
TOTAL EXTERNAL OPENINGS CARRIED TO SUMMARY					76,925.00

EXTERNAL OPENINGS

COUNTY WORKS OFFICER (MURK)
 VIHIGA DISTRICT
 P. O. Box 1480 - 50300 MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	(41) <u>EXTERNAL WALL FINISHES,</u>				
	<u>Fair Face</u>				
A	<u>Extra-over</u> stone walls for wire brushing and pointing key joints with cement and sand (1:1) mortar.	98	S.M.	200	19,600.00
TOTAL EXTERNAL WALL FINISHES CARRIED TO SUMMARY					19,600.00

EXTERNAL WALL FINISHES

4/1

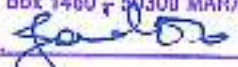
COUNTY WORKS OFFICER (MUPW)
 VIHIGA DISTRICT
 P. O. Box 1480 - 50300 MARAGOLI

Sign. 

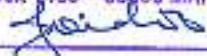
ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	(42) INTERNAL WALL FINISHES				
A	Gauged Plaster (1:1:9) with steel trowel finish in- 15mm Thick to walls or concrete surfaces	110	S.M.	250	27,500.00
B	Painting and Decorating Prepare and apply three coats First Grade Plastic Emulsion Paint to:- Plastered vertical surfaces	110	S.M.	300	33,000.00
TOTAL INTERNAL WALL FINISHES CARRIED TO SUMMARY					60,500.00

INTERNAL WALL FINISHES

42%

COUNTY WORKS OFFICER (MOP),
VIHIGA DISTRICT
P. O. Box 1480 + 50300 MARAGOJI
Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	(43) <u>FLOOR FINISHES</u>				
	<u>Cement and Sand (1:3) Screed in:-</u>				
A	40mm. Thick screed;	110	S.M.	297	32,670.00
C	6 mm thick 300mm X300mm Ceramic non slip tiles on cement and sand screed well finished and grouted	110	m2	1,200	132,000.00
	<u>Skirting</u>				-
D	Supply and Fix 100mm high matching skirting with chamfered top edge	70	m	500	35,000.00
TOTAL FLOOR FINISHES CARRIED TO SUMMARY					199,670.00

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1480 - 50300 MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
FLOOR FINISHES					
43/1					
(45) CEILING FINISHES					
Chipboard Ceiling					
A	12mm Thick chipboard ceiling panels V jointed all edges and fixed to 50 x 50mm sawn cypress brading (m/s) at 600mm centres both ways.	100	S.M.	500	50,000.00
B	Extra-over chipboard ceiling for access panel door overall size 800 x 800mm framed all round including cutting and finishing opening.	1	NO.	500	500.00
Sawn Ceilined Second Grade Cypress in:-					
C	50 x 50mm Brading Wrot Cypress	132	L.M.	260	34,320.00
D	100 x 20mm Thick cornice with one labour plugged and screwed to walls	45	L.M.	250	11,250.00
Painting and Decorating					
Prepare and apply three coats First Grade Plastic Emulsion Paint to:-					
E	Chipboard ceiling	130	S.M.	200	26,000.00
To Collection					122,070.00

CEILING FINISHES

45/1

JOINT WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300 MARAGOLI
Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	(45) <u>CEILING FINISHES</u> <u>Painting and Decorating (Cont'd)</u> <u>Prepare and apply one coat Aluminium Primer before fixing to:-</u>				
A	Backs of wood 0 - 100mm girth	45	L.M.	90	4,050.00
	<u>Prepare, sand, primer, stain and apply three coats First Grade Gloss Paint on woodwork:-</u> <u>Internally on:-</u>				
B	Surfaces 100 - 200mm girth	45	L.M.	90	4,050.00
	To Collection				8,100.00
	<u>COLLECTION</u> Brought Forward from page 45/1				122,070.00
	" down " above				8,100.00
	TOTAL CEILING FINISHES CARRIED TO SUMMARY				130,170.00

CEILING FINISHES

45/2

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1480 - 50300 MARAGOLI
Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
(47)	<u>ROOF FINISHES</u>				
	<u>Roof Covering:-</u>				
	<u>Approved Roofing Sheets</u>				
A	Pre-painted Gauge 30 GCI sheets fixed to slope not exceeding 22° to 75mm laps fixed onto roof trusses according to Manufacturer's Specifications	140	S.M.	900	126,000
B	200 x 25mm Fascia board	40	L.M	215	8,600
C	Half round ridge capping to match	12	L.M.	400	4,800
TOTAL ROOF FINISHES CARRIED TO SUMMARY					139,400.00

ROOF FINISHES

47/1

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1480 – 50300 MARAGOLI

Sign. 

SECTION NO. II

BILL NO.02

PROVISIONAL SUMS

COUNTY WORKS OFFICER (MURU)
VIHIGA DISTRICT
P. O. Box 1460 - 50300 MARAGOU
Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>PROPOSED ONE NUMBER CLASSROOM</u>				
	<u>PROVISIONAL SUMS</u>				
	<u>CONTINGENCIES</u>				
A	Allow the Provisional Sum of Kenya Shillings Twenty Thousand (Kshs. 20,000/-) for <u>CONTINGENCIES</u>	--	SUM	--	20,000.00
	<u>PROJECT MANAGEMENT</u>				
B	Allow the Provisional Sum of Kenya Shillings Fifty Thousand (Kshs. 50,000/-) for <u>Project Management</u>	--	SUM	--	50,000.00
	<u>ELECTRICAL WORKS</u>				
C	Allow the Provisional Sum of Kenya Shillings Fifty Thousand (Kshs. 50,000/-) for <u>Electrical Works</u>	--	SUM	--	50,000.00
TOTAL PROVISIONAL SUMS CARRIED TO GRAND SUMMARY					120,000.00

PROVISIONAL SUMS

15/1

COUNTY WORKS OFFICER (MOP)
 VIHIGA DISTRICT
 P. O. Box 1480 - 50300 MARAGO
 Sign: 

SECTION NO. III

GRAND SUMMARY

MUNICIPALITY WORKS OFFICER (MWO),
VIHIGA DISTRICT
P. O. Box 1469 - 80300 MARAGOU
Sign: 

ITEM	DESCRIPTION		AMOUNT (KSHS.)
PROPOSED ERECTION AND COMPLETION OF STANDARD ONE NUMBER CLASSROOM IN VIHIGA CONSTITUENCY			
<u>SECTION NO. IV GRAND SUMMARY</u>			
	<u>SECTION BILL NO.</u>	<u>DESCRIPTION</u>	<u>FROM PAGE</u>
I		PROPOSED STANDARD CLASSROOM	70/50/01
II		PROVISIONAL SUMS	25/1
		SUB-TOTAL	1,45,595.00
		ADD 10% VAT	24,405.20
		TOTAL AMOUNT CARRIED TO FORM OF TENDER	1,70,000.20
CONTRACTOR'S SIGNATURE.....			
DATE.....			
RUBBER STAMP IMPRESSION.....			
WITNESS NAME.....			
DESIGNATION.....			
SIGNATURE.....			
DATE.....			

GRAND SUMMARY

GS/01

County Works Officer (M.O.W.)
VIHIGA DISTRICT
P. O. Box 1460 - 50300 MARAGOLI
Sign: 



National Government Constituencies Development Fund Board

Vihiga Constituency

Vihiga NGCDF-Office

P.O Box 198 - 50310

Vihiga, Kenya

Cell: 0725 371 259

Email: cdfvihiga@ngcdf.go.ke |

Website: www.ngcdf.go.ke

07/06/2024

The Chief Executive Officer
National Government CDF Board
Harambee Sacco Building, Haile Selassie Avenue
P.O Box 46682 - 00100
Nairobi

Dear Sir

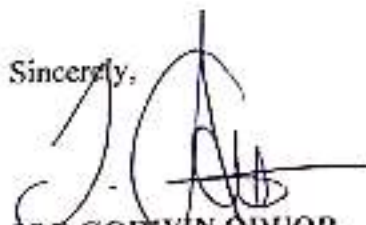
Re: Ngcdf- Vihiga Constituency Proposal for the FY 2023-2024

I hope this letter finds you well. I am writing to submit a proposal for consideration by the NGCDF board for funding under the Vihiga Constituency NGCDF (National Government Constituency Development Fund). Our proposal aims to address critical needs within our community and contribute to its development in alignment with the NGCDF's mission and objectives.

Attached to this letter, please find detailed documentation of our proposal, including all the budget breakdown.

Thank you for considering our proposal. We are grateful for the opportunity to contribute to the development and welfare of our community through the NGCDF.

Sincerely,


JOE GODWIN ODUOR
FUND ACCOUNT MANAGER
VIHIGA NGCDF



National Government Constituencies Development Fund
Vihiga Constituency
P.O Box 198-50310
Vihiga Kenya.
Cell: 0725371259
Email: cdfvihiga@ngcdf.go.ke | Website: www.ngcdf.go.ke

**MINUTES OF THE VIHIGA NG-CDF COMMITTEE MEETING HELD ON 9TH
JANUARY, 2024 AT THE VIHIGA NG-CDF BOARDROOM STARTING 1300 HOURS**

MEMBERS PRESENT

- | | |
|---------------------------|-------------------------|
| 1. MR. JAMES MUNDIA | - CHAIRPERSON. |
| 2. MR. DICK K. ATSIAYA | - SECRETARY. |
| 3. MR. JOE GODWIN ODUOR | - FUND ACCOUNT MANAGER. |
| 4. MRS. LAUNIDA ANDESO | - MEMBER. |
| 5. MRS. NANCY MIHADI | - MEMBER. |
| 6. MR. PATRICK OLWENYA | - MEMBER. |
| 7. MR. JOHNSTONE K. OMEDO | - MEMBER. |
| 8. MR. JOHN OKONO | - MEMBER. |
| 9. MRS. CLARICE ANAYE | - MEMBER. |
| 10. FLORENCE SITAWA | - DCC |

IN ATTENDANCE

- | | |
|----------------------|--------------------------------|
| 1. MR.DANIEL ANEKEYA | - SUB-COUNTY EDUCATION OFFICER |
|----------------------|--------------------------------|

AGENDA

1. Opening Remarks
2. Brief about the circulars on submission of the projects.
3. Ongoing projects report
4. Presentation of the budget for administration and Monitoring
5. Consideration of Junior Secondary Matching Funds with the Ministry
6. Approval of Projects Proposal for the Financial Year 2023/2024
7. A.O.B

MIN. 01/01/2024-09: OPENING REMARKS

The Chairman called the meeting to order at 1300Hrs and asked Madam Launida Andeso to lead in opening prayers which she successfully did. Without any further ado he declared the meeting open for deliberations.

Signed.....
.....
Chairman

Signed.....
.....
Secretary

MIN. 02/01/2024-09: BRIEF ABOUT THE CIRCULARS ON SUBMISSION OF THE PROJECTS

The meeting commenced with Fund Account Manager Mr. Joe Godwin providing a brief overview of the recent circulars issued regarding the submission of projects. The circulars outline specific guidelines, deadlines, and requirements for project submissions, emphasizing the need for adherence to standardized procedures

MIN. 03/01/2024-09: ONGOING PROJECTS.

The Fund Account Manager informed the NGCDF that there was a need to prioritize ongoing projects as per NGCDF recommendations and the following projects were discussed.

Financial year when the project was first funded	Project name	Approved activities	Pending activities	Original Cost Estimate/Engineers Estimates (Kshs.)	Amount Received from the Board (Kshs.)	Balance to complete the project (Kshs.) - (Contract sum less cumulative allocation)	Implementation Status/Level of Implementation
2018/2019	Vigina Secondary School	Additional funds for the completion of construction of a storey building comprising of a 45 capacity students laboratory, two offices and 2 NO. Classrooms: flooring, plastering, roofing, fixing of doors and windows. (The ground floor comprises of the 45 capacity students lab and an office while the first floor comprises of the	Electrical works and painting of first floor which is phase 1 of the project.	11,440,024.40	6,939,999.73	4,138,831.75	85% Complete


Signed.....



Chairman



Signed.....



Secretary

		2No.classrooms and an office).					
2020/2021	Kitumba Secondary School	Additional funds for the completion of construction of a storey building comprising of 8No.classrooms: raising of columns on the first floor, walling, roofing, flooring, electrical fittings, fixing of windows and doors, plastering and painting.	Electrical works and painting of ground floor which is phase 1.	11,500,000.00	7,500,000.00	4,000,000.00	90% Complete

For vigina secondary school the ground and first floor is phase 1, the second floor is the proposed last floor then roofing.

The Fund Account Manager informed the NGCDFC that Kitumba secondary school first floor is the last floor then roofing. The Fund Account Manager was asked to fast track the process to ensure the remaining floor is initiated and completed in good time.

Signed.....
...

Chairman

Signed.....
...

Secretary

MIN. 04/01/2024-07: PRESENTATION OF THE BUDGET FOR ADMINISTRATION AND MONITORING

The manager informed members of the various statutory ceilings as provided for in the Act and as guided by the Board. The manager highlighted the following to members as conditions given by the Board;

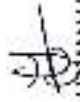
- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved them as given below:

Budget on administration and recurrent expenditure

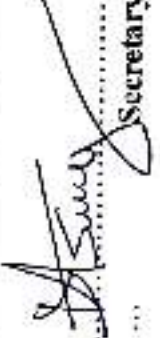
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees						
	Accounts Assistant	CSG 11	1	29,165	29,166	350,000
	Field Officer	CSG 11	4	15,000	60,000	720,000
	Information Communication Technology Assistant	CSG 12	3	15,000	45,000	540,000
	Records Management Assistant	CSG 12	1	27,500	27,500	330,000
	Driver	CSG 13	1	15,000	15,000	180,000
	Office Assistant	CSG 14	1	12,000	12,000	144,000
	Coordinator	CSG 12	3	15,000	45,000	540,000
	Receptionist	CSG 16	1	8,000	8,000	96,000
Sub Total			15			2,900,000.00
House Allowance						
	Accounts Assistant	CSG 11	2	3,850	7,700	92,400

Signed.....



Chairman

Signed.....



Secretary

	Clerk of Works	CSG 11	1	3,850	3,850	46,200
	Information Communication Technology Assistant	CSG 12	1	2,750	2,750	33,000
	Records Management Assistant	CSG 12	1	3,850	3,850	46,200
	Driver	CSG 13	1	2,750	2,750	33,000
	Office Assistant	CSG 14	1	2,750	2,750	33,000
Sub Total			15			283,800.00
	Medical Allowance					
	Accounts Assistant	CSG 11	2	2,000	4,000	48,000
	Clerk of Works	CSG 11	1	2,000	2,000	24,000
	Information Communication Technology Assistant	CSG 12	1	2,000	2,000	24,000
	Records Management Assistant	CSG 12	1	2,000	2,000	24,000
	Driver	CSG 13	1	2,000	2,000	24,000
	Office Assistant	CSG 14	1	2,000	2,000	24,000
Sub Total			8			168,000.00
	Transport Allowance					
	Accounts Assistant	CSG 11	2	4,000	8,000	96,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Information Communication Technology Assistant	CSG 12	1	4,000	4,000	48,000
	Records Management Assistant	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Office Assistant	CSG 14	1	3,000	3,000	36,000
Sub Total			8			324,000.00
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,041	9,041	108,500
	Field Officer	CSG 11	4	4,650	18,600	223,200

 Signed.....

 Chairman

Signed.....

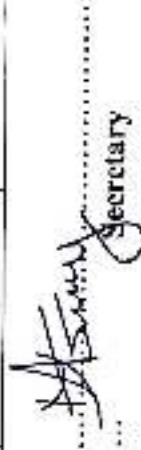
 Secretary

	Information Communication Technology Assistant	CSG 12	3	4,650	13,950	167,400
	Records Management Assistant	CSG 12	1	8,525	8,525	102,300
	Driver	CSG 13	1	4,650	4,650	55,800
	Office Assistant	CSG 14	1	3,720	3,720	44,640
	Coordinator	CSG 12	3	4,650	13,950	167,400
	Receptionist	CSG 16	1	2,480	2,480	29,760
Sub Total			15			899,000.00
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,600	1,600	16,000
	Field Officer	CSG 11	4	1,600	6,400	64,000
	Information Communication Technology Assistant	CSG 12	3	1,600	4,800	48,000
	Records Management Assistant	CSG 12	1	1,600	1,600	16,000
	Driver	CSG 13	1	1,600	1,600	16,000
	Office Assistant	CSG 14	1	1,600	1,600	16,000
	Coordinator	CSG 12	3	1,600	4,800	48,000
	Receptionist	CSG 16	1	1,600	1,600	16,000
Sub Total			15			240,000.00
	Housing Levy					
	Accounts Assistant	CSG 11	1	382.50	382.50	4,590
	Field Officer	CSG 11	4	225	900	10,800
	Information Communication Technology Assistant	CSG 12	3	225	675	8,100
	Records Management Assistant	CSG 12	1	382.50	382.50	4,590



Signed.....

Chairman



Signed.....

Secretary

Driver	CSG 13	1	225	225	2,700
Office Assistant	CSG 14	1	180	180	2,160
Coordinator	CSG 12	3	225	225	2,700
Receptionist	CSG 16	1	150	150	1,800
Sub Total		15			37,440.00
Nita Levy					
Accounts Assistant	CSG 11	1	50	50	600
Field Officer	CSG 11	4	50	200	2,400
Information Communication Technology Assistant	CSG 12	3	50	150	1,800
Records Management Assistant	CSG 12	1	50	50	600
Driver	CSG 13	1	50	50	600
Office Assistant	CSG 14	1	50	50	600
Coordinator	CSG 12	3	50	150	1,800
Receptionist	CSG 16	1	50	50	600
Sub Total		15			9,000.00
House Allowance					
Accounts Assistant	CSG 11	2	5,800	11,600	139,200
Clerk of Works	CSG 11	1	5,800	5,800	69,600
Information Communication Technology Assistant	CSG 12	1	3,850	3,850	46,200
Records Management Assistant	CSG 12	1	3,850	3,850	46,200
Driver	CSG 13	1	3,850	3,850	46,200
Office Assistant	CSG 14	1	3,000	3,000	46,200
Sub Total		8			393,600.00
USE OF GOODS AND SERVICES					
Utilities, Supplies and Services					

Signed.....

Chairman

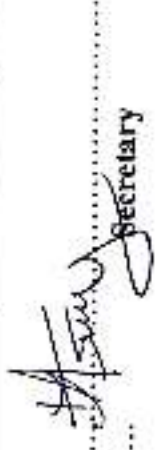
Signed.....

Secretary

2210101	Electricity					80,000
2210102	Water & Sewerage Charges					70,000
	Communication, Supplies and Services					80,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					50,000
2210202	Internet Connections					56,000
2210203	Courier and Postal Services					
	Domestic Travel and Subsistence & Other Transport Costs					200,000
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000		
2210604	Hire of Transport	Persons	6	10,000		60,000
2210303	Daily Subsistence Allowance	Persons	3	10,000		130,000
2210602	Payment of accommodation on domestic travel	Persons	4	10,000		106,400
	Printing, Advertising and Information Supplies & Services					150,000
2210502	Publishing and Printing Services					
2210703	Production and printing of training Materials					179,845.46
2210503	Subscriptions to Newspapers, Magazines and Periodicals					50,000
2210504	Advertising, Awareness and Publicity Campaigns					0
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					180,137.74
Sub Total						1,392,383.20
	Committee Expenses					



Signed.....
Chairman

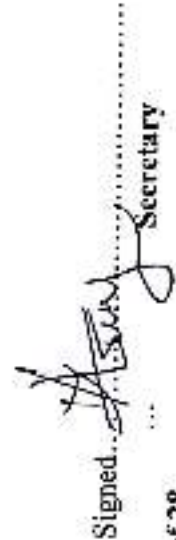


Signed.....
Secretary

2210802	Other Committee Expenses	Members	9	8,000	72,000	576,000
2210811	NGCDFC Allowance	Members	9	5,000	45,000	540,000
		Chair	1	10,000	10,000	100,000
Sub Total						1,216,000.00
	Insurance Costs					
2210904	Motor Vehicle Insurance					360,000
	Specialized Materials and Services					
2211016	Purchase of Uniforms and Clothing - Staff					
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Furns, Small Office Equipment etc.)					1,100,000
2211102	Supplies and Accessories for Computers and Printers					70,000
2211103	Sanitary and Cleaning Materials, Supplies and Services					80,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					100,000
	Refined Fuels and Lubricants - Other					
	Other Fuels (wood, charcoal, cooking gas etc.)					
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					55,000



Signed.....
Chairman



Signed.....
Secretary

Routine Maintenance - Vehicles and Other Transport Equipment								
2220101	Maintenance Expenses - Motor Vehicles							167,400
	Routine Maintenance - Other Assets							
2220202	Maintenance of Office Furniture and Equipment							200,000
Sub Total								2,132,400.00
TOTAL								9,995,623.20
	Less Available NSSF Vote Book Balance as at 1st January, 2023							0
TOTAL								9,995,623.20

BUDGET FOR MONITORING AND EVALUATION/CAPACITY BUILDING

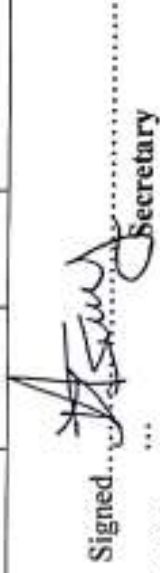
EXPENDITURE ITEMS

MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					120,000
2210202	Internet Connections					80,000
	Specialized Materials and Supplies					
211020	Purchase of Uniforms and Clothing - Staff					100,000



Signed.....
Chairman



Signed.....
Secretary

Sub Total							300,000.00
Domestic Travel and Subsistence & Other Transport Costs							
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000		80,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000		100,000
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000		100,000
2210304	Payment of Tele sundry items airport tax, taxis, expenses (Annex 4)						380,000.00
Sub Total							
Printing, Advertising and Information Supplies & Services							
2210502	Publishing and Printing Services						250,000
2210501	Payment of public advertisement and awareness						100,000
Sub Total							350,000.00
Training Expenses							
2210701	Travel Allowance on training						200,000
2210604	Hire of Transport						180,000
2210702	Remuneration of Instructors and Contract Based Training Services						100,000
2210703	Production and Printing of Training Materials						250,000
2210704	Hire of Training Facilities and Equipment						153,042.73
2210710	Accommodation Allowance						220,000
Sub Total							1,103,042.73

[Handwritten Signature]

Signed.....
Chairman

Signed.....
Secretary

	Hospitality Supplies and Services								
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks								444,768.87
	Committee Expenses								
2210811	NGCDFC Allowance	Members	9	10,000	90,000			900,000	
		Chair	1	10,000	10,000			100,000	
Sub Total								1,444,768.87	
	Office and General Supplies and Services								
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)								739,999.80
2211102	Purchase of Supplies and Accessories for Computers and Printers								150,000
	Fuel, Oil & Lubricants								
2211201	Refined Fuels and Lubricants for Transport								250,000
	Routine Maintenance - Vehicles and Other Transport Equipment								
2210403	Maintenance Expenses - Motor Vehicles								280,000
Sub Total									1,419,999.80
TOTAL									4,997,811.40



Signed.....
Chairman

Signed.....
Secretary

MIN. 05/01/2024-07: CONSIDERATION OF JUNIOR SECONDARY MATCHING FUNDS WITH THE MINISTRY

The manager also reminded members of the Boards circular dated 16th October, 2023 on the match funding with the Ministry of Education on infrastructure development of junior secondary schools. Members were informed that the Ministry allocated Vihiga Constituency Kshs. 11,696,283 and the committee is required to match the allocation a shilling for a shilling. In consultation with the Sub-county education officer who attended the meeting, members proposed that the funding be channeled towards renovation of student's laboratory and supply of equipment. The projects were incorporated in the main project listings as shown in minute 05 below.

S/N0	Project Name	Project Activity	Original cost	Cumulative Allocation	Amount Allocated	Current Status
FUNDING BY NG-CDF COMMITTEE						
1	CILANGO PRIMARY SCHOOL	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works	2,524,395.75	0	2,524,395.75	NEW
2	GILWATSI PRIMARY SCHOOL	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works	2,524,395.75	0	2,524,395.75	NEW
3	VIGETSE PRIMARY SCHOOL	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works	2,524,395.75	0	2,524,395.75	NEW
4	CHANZEYWE PRIMARY SCHOOL	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink,	2,524,395.75	0	2,524,395.75	NEW

Signed..... Signed.....

Chairman

Secretary

		fume chamber, piping and electrical works					
	TOTAL		10,097,583.00	0.00	10,097,583.00		
	FUNDING BY THE MINISTRY OF EDUCATION						
1	MUKULI PRIMARY SCHOOL	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works	2,524,395.75	0	2,524,395.75	NEW	
2	INYANZA PRIMARY SCHOOL	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works	2,524,395.75	0	2,524,395.75	NEW	
3	ISAKU PRIMARY SCHOOL	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works	2,524,395.75	0	2,524,395.75	NEW	
4	KERONGO PRIMARY SCHOOL	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works	2,524,395.75	0	2,524,395.75	NEW	
	TOTAL		10,097,583.00	0	10,097,583.00		

Signed.....

Chairman

Signed.....
Secretary

MIN. 06/01/2024-07: APPROVAL OF THE PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2023/2024

The committee approved for funding the below listed projects that includes, matching funding of Junior secondary schools, climate change and the budget for administration and Monitoring and evaluation.

S/N0	Project Name	Project Activity	Original cost	Cumulative Allocation	Amount Allocated	Current Status
1	Contractual employees	Payment of 15 contractual staff Basic salaries (Annex 2)	2,900,000.00	0.00	2,900,000.00	NEW
2	House allowance	Payment of House allowances to 15 contractual NG-CDFC staff	283,800.00	0.00	283,800.00	NEW
3	NSSF	Employer contribution to NSSF for 15 contractual NG-CDFC Staff (Annex 2)	240,000.00	0.00	240,000.00	NEW
4	Gratuity contractual employees	Payment of gratuity to 15 NGCDFC staff	899,000.00	0.00	899,000.00	NEW
5	Transport allowance	Payment of Transport allowances to 15 contractual NGCDFC staff	324,000.00	0.00	324,000.00	NEW
6	Leave allowance	Payment of Leave allowances to 15 NGCDFC staff	0.00	0.00	0.00	NEW
7	Medical Insurance	Payment of Medical Insurance to 15 NGCDFC staff	168,000.00	0.00	168,000.00	NEW
8	Housing Levy	Payment of 1.5% of basic salary as housing levy for 15 contractual staff	37,440.00	0.00	37,440.00	NEW
9	NITA Levy	Payment of ksh 500 per employee as NITA for 15 contractual staff	9,000.00	0.00	9,000.00	NEW



Signed.....
Chairman



Signed.....
Secretary

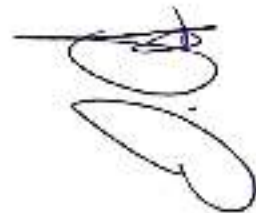
10	NHIF	Payment of House allowances to 15 contractual NG-CDFC staff	393,600.00	0.00	393,600.00	NEW
11	Electricity	Payment of Electricity charges	80,000.00	0.00	80,000.00	NEW
12	Water & sewerage charges	Payment of Water & sewerage charges	70,000.00	0.00	70,000.00	NEW
13	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	80,000.00	0.00	80,000.00	NEW
14	Internet Connections	Payment of Internet Connections	50,000.00	0.00	50,000.00	NEW
15	Courier and Postal Services	Payment of Courier and Postal Services	56,000.00	0.00	56,000.00	NEW
16	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	360,000.00	0.00	360,000.00	NEW
17	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,100,000.00	0.00	1,100,000.00	NEW
18	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	70,000.00	0.00	70,000.00	NEW
19	Sanitary and Cleaning Materials,	Purchase of Sanitary and Cleaning Materials, Supplies and Services	80,000.00	0.00	80,000.00	NEW



Signed.....
 Chairman

Signed.....
 Secretary

	Supplies and Services					
20	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	100,000.00	0.00	100,000.00	NEW
21	Other Fuels (cooking gas)	Payment of other fuels (cooking gas expenses)	0.00	0.00	0.00	NEW
22	Bank service commission and charges	Payment of Bank service commission and charges	55,000.00	0.00	55,000.00	NEW
23	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	0.00	0.00	0.00	NEW
24	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	167,400.00	0.00	167,400.00	NEW
25	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000.00	0.00	200,000.00	NEW
26	Travel Costs (airlines, bus, railway, mileage allowance)	Payment of sundry items (airport tax, taxi expenses)	200,000.00	0.00	200,000.00	NEW
27	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	106,400.00	0.00	106,400.00	NEW



Signed.....
Chairman



Signed.....
Secretary

28	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	130,000.00	0.00	130,000.00	NEW
29	Sundry Items (airport tax, taxis)	Hire of Transport	60,000.00	0.00	60,000.00	NEW
30	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00		150,000.00	
31	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	50,000.00		50,000.00	NEW
32	Production and printing of training Materials	Production and printing of training Materials	179,845.46		179,845.46	NEW
33	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	180,137.74	0.00	180,137.74	NEW
34	NGCDFC allowance	Payment of NGCDFC allowance	640,000.00	0.00	640,000.00	NEW
35	Other committee expenses	Payment of Other committee expenses	576,000.00	0.00	576,000.00	NEW
	TOTAL		9,995,623.20	0.00	9,995,623.20	

[Handwritten Signature]

Signed.....
 ...
 Chairman

Signed.....
 ...
 Secretary

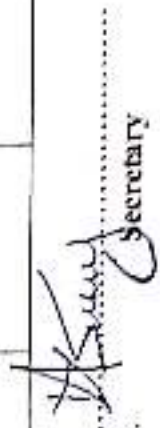
MONITORING, EVALUATION AND CAPACITY BUILDING

1	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses for NG-CDFC (Annex 4)	80,000.00	0.00	80,000.00	NEW
2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel for NG-CDFC (Annex 4)	100,000.00	0.00	100,000.00	NEW
3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for NG-CDFC (Annex 4)	100,000.00	0.00	100,000.00	NEW
4	Sundry Items (airport tax, taxis)	Payment of Tele sundry items airport tax, taxis, expenses (Annex 4)	100,000.00	0.00	100,000.00	NEW
5	Publishing and Printing Services	Payment of Publishing and Printing Services	250,000.00		250,000.00	NEW
6	Advertising, awareness and Publicity campaigns	Payment of public advertisement and awareness	100,000.00	0.00	100,000.00	NEW
7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	120,000.00	0.00	120,000.00	NEW
8	Internet Connections	Payment of Internet Connections	80,000.00	0.00	80,000.00	NEW
9	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Office	100,000.00	0.00	100,000.00	NEW



Signed.....

 Chairman



Signed.....

 Secretary

10	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	739,999.80	0.00	739,999.80	NEW
11	Sanitary and cleaning materials, supplies and services	Purchase of Supplies and Accessories for Computers and Printers	150,000.00	0.00	150,000.00	NEW
12	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	250,000.00	0.00	250,000.00	NEW
13	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicle	280,000.00	0.00	280,000.00	NEW
14	Hire of Transport	Payment of Hire of Transport	180,000.00	0.00	180,000.00	NEW
15	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NG-CDFC, PMC and NG-CDFC Staff training) Annex 4	200,000.00	0.00	200,000.00	NEW
16	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services Annex 4	100,000.00	0.00	100,000.00	NEW
17	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials Annex 4	250,000.00	0.00	250,000.00	NEW

J.A.

Signed.....
 ...
 Chairman

Signed.....
 ...
 Secretary

18	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment Annex 4	153,042.73	0.00	153,042.73	NEW
19	Accommodation - Domestic Travel	Accommodation Allowance Annex 4	220,000.00	0.00	220,000.00	NEW
20	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	444,768.87	0.00	324,768.87	NEW
21	NGCDFC allowance	Payment of NGCDFC allowance Annex 4	1,000,000.00	0.00	1,000,000.00	NEW
	TOTAL		4,997,811.40	0.00	4,997,811.40	
EMERGENCY RESERVE						
	EMERGENCY RESERVE	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	0	8,768,091.00	NEW
	TOTAL		8,768,091.00	0.00	8,768,091.00	
CLIMATE CHANGE MITIGATION PROJECTS						
1	HAMASANA PRIMARY SCHOOL	Purchase, delivery, and planting of assorted 15,000 tree seedlings @ Kshs.36 and transport cost @Kshs.15,312.	555,312.50	0	555,312.50	NEW
2	CHAVAVO SECONDARY SCHOOL	Purchase, delivery, and planting of assorted 15,000 tree seedlings @ Kshs.36 and transport cost @Kshs.15,312	555,312.50	0	555,312.50	NEW



Signed.....
Chairman



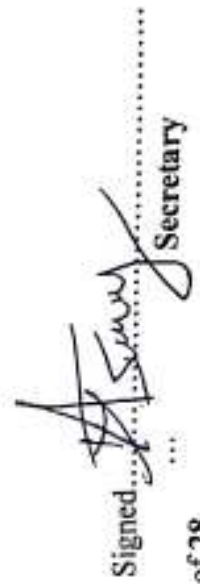
Signed.....
Secretary

3	INYANZA SECONDARY SCHOOL	Purchase, delivery, and planting of assorted 15,000 tree seedlings @ Kshs.36 and transport cost @Kshs.15,312	555,312.50	0	555,312.50	NEW
	TOTAL		1,665,937.50	0.00	1,665,937.50	
PRIMARY SCHOOL PROJECTS						
1	CHANDOLO SPECIAL SCHOOL	Construction to completion of 1 classroom.	1,700,000.00	0	1,700,000.00	NEW
2	GOT KABINDI PRIMARY SCHOOL	Construction to completion of 1 classroom.	1,700,000.00	0	1,700,000.00	NEW
3	KIGADAHI PRIMARY SCHOOL	Construction to completion of 1 classroom.	1,700,000.00	0	1,700,000.00	NEW
4	KITULU PRIMARY SCHOOL	Renovation to completion of 2 Classrooms: re-flooring, re- plastering, re-painting, re-roofing, fixing of doors and windows and electrical works	1,700,000.00	0	1,700,000.00	NEW
5	IKUMBA PRIMARY SCHOOL	Renovation to completion of 3 Classrooms: re-flooring, re- plastering, re-painting, re-roofing, fixing of doors and windows and electrical works	2,350,000.00	0	2,350,000.00	NEW
6	KEGENDIROVA PRIMARY SCHOOL	Renovation to completion of 2 Classrooms: re-flooring, re- plastering, re-painting, re-roofing, fixing of doors and windows and electrical works	1,700,000.00	0	1,700,000.00	NEW



Signed.....

Chairman



Signed.....

Secretary

7	VUMALE PRIMARY SCHOOL	Renovation to completion of 2 Classrooms: re-flooring, re- plastering, re-painting, re-roofing, fixing of doors and windows and electrical works	1,700,000.00	0	1,700,000.00	NEW
8	KEDOHI PRIMARY SCHOOL	Renovation to completion of 2 Classrooms: re-flooring, re- plastering, re-painting, re-roofing, fixing of doors and windows and electrical works	1,700,000.00	0	1,700,000.00	NEW
10	CHAVAVO PRIMARY SCHOOL	Construction to completion of 1 Classroom.	1,700,000.00	0	1,700,000.00	NEW
11	KIGADAHI PRIMARY SCHOOL	Drilling of borehole, installation of DSD 3/18 water pump and piping to completion at Kshs.4,581,874.51 and erecting of suspended 10,000 litres water tank on a metallic stand at Kshs. 348,700	4,930,574.51	0	4,930,574.51	NEW
11	CHANGO PRIMARY SCHOOL	Purchase and supply of Approved Chemistry, Physics and Biology Laboratory Equipment for the Junior secondary school. A list of equipment proposed for purchase from the sub-county director of Education	4,800,000.00	0	4,800,000.00	NEW
12	GILWATSI PRIMARY SCHOOL	Purchase and supply of Approved Chemistry, Physics and Biology Laboratory Equipment for the Junior secondary school. A list of equipment proposed for purchase from the sub-county director of Education	4,800,000.00	0	4,800,000.00	NEW



Signed.....
...

Chairman

Signed.....
...

Secretary

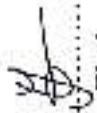
13	VIGETSE PRIMARY SCHOOL	Purchase and supply of Approved Chemistry, Physics and Biology Laboratory Equipment for the Junior secondary school. A list of equipment proposed for purchase from the sub-county director of Education	4,800,000.00	0	4,800,000.00	NEW
14	CHIANZEYWE PRIMARY SCHOOL	Purchase and supply of Approved Chemistry, Physics and Biology Laboratory Equipment for the Junior secondary school. A list of equipment proposed for purchase from the sub-county director of Education	4,800,000.00	0	4,800,000.00	NEW
15	MADIRA PRIMARY SCHOOL	Purchase and supply of Approved Chemistry, Physics and Biology Laboratory Equipment for the Junior secondary school. A list of equipment proposed for purchase from the sub-county director of Education.	4,800,000.00	0	4,800,000.00	NEW
TOTAL			44,880,574.51	0.00	44,880,574.51	
SECONDARY SCHOOL PROJECTS						
1	KITUMBA SECONDARY SCHOOL	Additional funds for the completion of construction of a storey building comprising of 8No.classrooms: raising of columns on the first floor, walling, roofing, flooring, electrical fittings, fixing of windows and doors, plastering and painting.	21,500,000.00	7,500,000.00	10,000,000.00	ONGOING
2	VIGINA SECONDARY SCHOOL.	Additional funds for the completion of construction of a storey building comprising of a 45 capacity	16,000,000.00	6,939,999.73	4,500,000.00	ONGOING


Signed.....
 Chairman
 Signed.....
 Secretary



		students laboratory, two offices and 2 NO. Classrooms: flooring, plastering, roofing, fixing of doors and windows. (The ground floor comprises of the 45 capacity students lab and an office while the first floor comprises of the 2No.classrooms and an office).					
	TOTAL		14,500,000.00	0.00	14,500,000.00		
SECURITY PROJECTS							
1	LUSAVASAVI AP CAMP/CHIEFS OFFICE	Construction to completion of 2 one-bedroom houses for the Assistant Chief and administration police: excavation works, foundation works, erection of columns, walling, roofing, installation of a ceiling, electrical works, plastering and painting.	2,900,000.00	0	2,900,000.00		NEW
2	LYAVORA AP CAMP	Fencing of 0.05 Hectares of land using concrete poles and barbed wire @Kshs:1,291,000.00, installation of a gate @Kshs:150,000.00	1,306,134.00	0	1,306,134.00		NEW
3	VUNANDI AP CAMP	Construction of completion of 2 one-bedroom houses for the administration police: excavation works, foundation works, erection of columns, walling, roofing, electrical works, plastering and painting.	2,400,000.00	0	2,400,000.00		NEW



Signed.....

Chairman

Signed.....

Secretary

4	KEGOYE AP CAMP	Construction to completion of 2 one-bedroom houses administration police: excavation works, foundation works erection of columns, walling, roofing, electrical works, plastering and painting	2,400,000.00	0	2,400,000.00	NEW
5	LUGAGA CHIEFS OFFICE	Flooring of the chiefs office by tiling @Kshs:100,000.00, Fencing of 0.06 Ha of land using concrete poles and barbed wire @Kshs:900,000.00,	1,000,000.00	0	1,000,000.00	NEW
6	MBALE POLICE STATION	Tiling, installation of a ceiling and fixing of electricity in the Children detention center.	878,553.70	0	878,553.70	NEW
7	MUNGOMA DIVISIONAL HEAD QUARTERS	Construction to completion of Administrative office Block comprising of a Board room, waiting bay, secretary's office: excavation works, foundation works, erection of columns, walling, roofing, installation of a ceiling, electrical works, plastering and painting	5,000,000.00	0	5,000,000.00	NEW
	TOTAL		15,884,487.70	0.00	15,884,487.70	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	36,831,874.00	0.00	36,831,874.00	NEW
2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary	13,500,000.00	0.00	13,500,000.00	NEW
3	Bursary Special Schools	Payment of bursary to needy students in special	5,471,737.69	0.00	5,471,737.69	NEW
	TOTAL		55,803,611.69	0.00	55,803,611.69	

Signed.....
 ...
 Signed.....
 ...
 Chairman
 Secretary

FUNDING OF JUNIOR SECONDARY SCHOOL BY THE NG-CDF COMMITTEE						
1	CHANGO PRIMARY SCHOOL	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works	2,524,395.75	0	2,524,395.75	NEW
2	GILWATSI PRIMARY SCHOOL	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works	2,524,395.75	0	2,524,395.75	NEW
3	VIGETSE PRIMARY SCHOOL	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works	2,524,395.75	0	2,524,395.75	NEW
4	CHANZEYWE PRIMARY SCHOOL	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works	2,524,395.75	0	2,524,395.75	NEW
	TOTAL		10,097,583.00	0	10,097,583.00	
	TOTAL				166,593,720.00	
FUNDING OF JUNIOR SECONDARY SCHOOL BY THE MINISTRY OF EDUCATION						
1	MUKULI PRIMARY SCHOOL	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works	2,524,395.75	0	2,524,395.75	NEW
2	INYANZA PRIMARY SCHOOL	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works	2,524,395.75	0	2,524,395.75	NEW
3	ISAKU PRIMARY SCHOOL	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works	2,524,395.75	0	2,524,395.75	NEW

Signed..... Chairman
 Signed..... Secretary

J.A.

		of doors and windows, fixing of sink, fume chamber, piping and electrical works			
4	KERONGO PRIMARY SCHOOL	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works	2,524,395.75	0	2,524,395.75 NEW
	TOTAL		10,097,583.00	0	10,097,583.00
	GRAND TOTAL				176,691,303.00

MIN: 07/11/2023-05: A.O.B

There being no other business to discuss, the chair adjourned the meeting at 1400hrs with a word of prayer from Mrs. Launida Andeso.

Approved for Circulation by;

Signed JAMES MENDIA Date 09/01/2023
 Chairman

Signed Dick Abaya Date 09/01/2023
 Secretary



[Signature]

Signed.....
 Chairman

[Signature]
 Secretary

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 211
 Constituency Name VIHIGA County VIHiga
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,995,623.20 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0038-211-2110201-100-2023-2024-1	Payment of 15 contractual staff Basic salaries	New Project	3,293,600.00
House allowance	4-0038-211-2110301-100-2023-2024-2	Payment of House allowances to 15 contractual NG-CDFC staff	New Project	203,800.00
Nssf	4-0038-211-2120101-100-2023-2024-3	Employer contribution to NSSF for 15 contractual NG-CDFC Staff	New Project	240,000.00
Gratuity contractual employees	4-0038-211-2710102-100-2023-2024-4	Payment of gratuity to 15 NGCDFC staff	New Project	899,000.00
Transport allowance	4-0038-211-2110314-100-2023-2024-5	Payment of Transport allowances to 15contractual NGCDFC staff	New Project	324,000.00
Medical Insurance	4-0038-211-2210910-100-2023-2024-6	Payment of Medical Insurance to 15 NGCDFC staff	New Project	168,000.00
Electricity	4-0038-211-2210101-100-2023-2024-6	Payment of Electricity charges	New Project	83,000.00
Water & sewerage charges	4-0038-211-2210102-100-2023-2024-9	Payment of Water & sewerage charges	New Project	70,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0038-211-2210201-100-2023-2024-10	Payment of Telephone expenses	New Project	80,000.00
Internet Connections	4-0038-211-2210202-100-2023-2024-11	Payment of Internet Connections	New Project	50,000.00

[Handwritten signatures]

National Government Constituencies Development Fund
Fourth Schedule Report

Courier and Postal Services	4-0038-211-2210203-100-2023-2024-12	Payment of Courier and Postal Services	New Project	56,000.00
Motor Vehicle Insurance	4-0038-211-2210904-100-2023-2024-13	Payment of Motor Vehicle Insurance	New Project	360,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0038-211-2211101-100-2023-2024-14	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	1,100,000.00
Supplies and Accessories for Computers and Printers	4-0038-211-2211102-100-2023-2024-15	Purchase of Supplies and Accessories for Computers and Printers	New Project	70,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0038-211-2211103-100-2023-2024-16	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	80,000.00
Housing Levy	4-0038-211-2110201-100-2023-2024-17	Payment of 1.5% of basic salary as housing levy for 15 contractual staff	New Project	37,440.00
NITA Levy	4-0038-211-2110201-100-2023-2024-18	Payment of ksh 500 per employee as NITA for 15 contractual staff	New Project	9,000.00
Refined Fuels and Lubricants for Transport	4-0038-211-2211201-100-2023-2024-19	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	New Project	100,000.00
Bank service commission and charges	4-0038-211-2211301-100-2023-2024-20	Payment of Bank service commission and charges	New Project	55,000.00
Maintenance Expenses - Motor Vehicles	4-0038-211-2220101-100-2023-2024-21	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	167,400.00
Maintenance of Office Furniture and Equipment	4-0038-211-2220202-100-2023-2024-22	Payment of Maintenance of Office Furniture and Equipment	New Project	200,000.00
Travel Costs (airlines, bus, railway, mileage allowance)	4-0038-211-2210301-100-2023-2024-23	Payment of sundry items (airport tax, taxi expenses)	New Project	200,000.00
Accommodation - Domestic Travel	4-0038-211-2210302-100-2023-2024-24	Payment of accommodation on domestic travel	New Project	108,400.00
Daily Subsistence Allowance	4-0038-211-2210303-100-2023-2024-25	Payment of Daily Subsistence Allowance	New Project	130,000.00
Sundry Items (airport tax, taxis)	4-0038-211-2210604-100-2023-2024-26	Payment of hire of transport	New Project	60,000.00
Publishing and Printing Services	4-0038-211-2210502-100-2023-2024-27	Payment of Publishing and Printing Services	New Project	150,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0038-211-2210503-100-2023-2024-28	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	50,000.00
Production and printing of training Materials	4-0038-211-2210703-100-2023-2024-29	Production and printing of training Materials	New Project	179,845.46

National Government Constituencies Development Fund
Fourth Schedule Report

Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0038-211-2210801-100-2023-2024-30	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,137.74
NGCDFC allowance	4-0039-211-2210811-100-2023-2024-31	Payment of NGCDFC allowance	New Project	640,000.00
Other committee expenses	4-0030-211-2210802-100-2023-2024-32	Payment of Other committee expenses	New Project	570,000.00
			TOTAL:	0,005,023.20

Person completing form

SIGNATURE:



DATE:

09.1.2024

NAME:

JOE GODWIN ODVOR

POSITION:

FUND ACCOUNT MANAGER




NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
 FUND ACCOUNT MANAGER
 09 JAN 2024
 VIHIGA CONSTITUENCY
 P. O. BOX 198-50310, VIHIGA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 211

Constituency Name VIIIIGA County Vihiga

Project Number APT

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,997,611.40 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0038-211-2210201-111-2023-2024-1	Payment of Telephone and mobile expenses	New Project	120,000.00
Internet Connections	4-0038-211-2210202-111-2023-2024-2	Payment of Internet connections	New Project	80,000.00
Purchase of Uniforms and Clothing - Staff	4-0038-211-2211016-111-2023-2024-3	Purchase of Uniforms and Clothing - Staff	New Project	100,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0038-211-2210401-111-2023-2024-4	payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	New Project	80,000.00
Accommodation - Domestic Travel	4-0038-211-2210302-111-2023-2024-5	payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0038-211-2210303-111-2023-2024-6	Payment of Daily Subsistence Allowance	New Project	100,000.00
Payment of Tele sundry items airport tax, taxis, expenses	4-0038-211-2210404-111-2023-2024-7	Payment of Tele sundry items airport tax, taxis, expenses (Annex 4)	New Project	100,000.00
Publishing and Printing Services	4-0038-211-2210502-111-2023-2024-8	Payment of Publishing and Printing Services	New Project	250,000.00
Payment of public advertisement and	4-0038-211-2210504-111-2023-2024-9	Payment of public advertisement and awareness	New Project	100,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Travel Allowance on training	4-0038-211-2210701-111-2023-2024-10	Payment of Travel Allowance on training	New Project	200,000.00
Hire of Transport	4-0038-211-2210604-111-2023-2024-11	Payment of Hire of Transport	New Project	180,000.00
Remuneration of Instructors and Contract Based Training Services	4-0038-211-2210702-111-2023-2024-12	Payment of Remuneration of Instructors and Contract Based Training Services	New Project	100,000.00
Production and Printing of Training Materials	4-0038-211-2210703-111-2023-2024-13	Payment of Production and Printing of Training Materials	New Project	250,000.00
Hire of Training Facilities and Equipment	4-0038-211-2210704-111-2023-2024-14	Payment of Hire of Training Facilities and Equipment	New Project	153,042.73
Accommodation Allowance	4-0038-211-2210710-111-2023-2024-15	Payment of Accommodation Allowance	New Project	220,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0038-211-2210901-111-2023-2024-17	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	444,768.87
NGCDFC Allowance	4-0038-211-2210911-111-2023-2024-10	Payment of NGCDFC Allowance	New Project	1,000,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0038-211-2211101-111-2023-2024-18	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	New Project	739,999.90
Purchase of Supplies and Accessories for Computers and Printers	4-0038-211-2211102-111-2023-2024-20	Purchase of Supplies and Accessories for Computers and Printers	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0038-211-2211201-111-2023-2024-21	Payment of Refined Fuels and Lubricants for Transport	New Project	250,000.00
Maintenance Expenses - Motor Vehicles	4-0038-211-2220101-111-2023-2024-22	Payment of Maintenance Expenses - Motor Vehicles	New Project	280,000.00
TOTAL:				4,997,811.40

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

J. A. [Signature]
Joe GORUH RWOR
J. A. [Signature]
[Signature]

09, 01, 2024

FUND ACCOUNT MANAGER

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
 FUND ACCOUNT MANAGER
 09 JAN 2024
 VIHIGA CONSTITUENCY
 P. O. BOX 198-50316, VIHIGA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 211
 Constituency Name Vihiga County Vihiga
 Project Number 2640100
 Project Title Bursary/Books/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

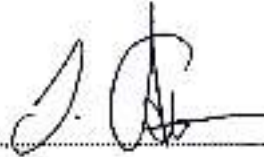
Original Cost 55,603,611.89 dated

Amount allocated last financial year dated

Sub projects

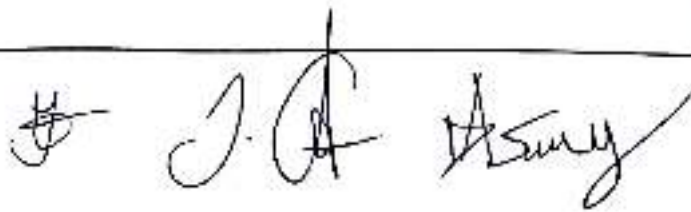
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0038-211-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	35,000,000.00
Bursary Tertiary Institutions	4-0038-211-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary	New Project	12,600,000.00
Bursary Special Schools	4-0039-211-2640105-103-2023-2024-3	Payment of bursary to needy students in special	New Project	5,471,737.89
Bursary Secondary Schools	4-0038-211-2640101-103-2023-2024-4	Payment of bursary to needy students in secondary schools	New Project	1,831,674.00
TOTAL:				55,603,611.89

Person completing form

SIGNATURE:  DATE: 04.01.2024

NAME: JOE GATHII OWAR POSITION: FUND ACCOUNT MANAGER

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
 FUND ACCOUNT MANAGER
 03 JAN 2024
 VIHIGA CONSTITUENCY
 P. O. BOX 198-50310, VIHIGA**



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 211
 Constituency Name VIHIGA County Vihiga
 Project Number 2640203
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 8,768,091.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0033-211-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form

SIGNATURE:  DATE: 09.10.2024

NAME: JOE EDMILH ODIOR POSITION: FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 211

Constituency Name VHIIGA

County Vhiga

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 15,004,407.70 dated

Amount allocated last financial year dated

Sub projects

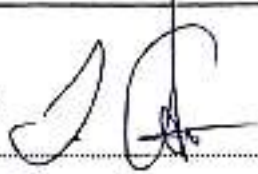
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
LUSAVASAVI AP CAMP/CHIEFS OFFICE	4-0038-211-2640507-113-2023-2024-1	Construction to completion of 2 one-bedroom houses for the Assistant Chief and administration police excavation works, foundation works, erection of columns, walling, roofing, installation of a ceiling, electrical works, plastering and painting.	New Project	2,900,000.00
LYAVORA AP CAMP	4-0038-211-2640507-113-2023-2024-2	Fencing of 0.05 Hectares of land using concrete poles and barbed wire @Kshs1,291,000.00, installation of a gate @Kshs150,000.00	New Project	1,308,134.00
VUNANDI AP CAMP	4-0038-211-2640507-113-2023-2024-3	Construction to completion of 2 one-bedroom houses for the administration police excavation works, foundation works, erection of columns, walling, roofing, electrical works, plastering and painting.	New Project	2,400,000.00
KEGOYE AP CAMP	4-0038-211-2640507-113-2023-2024-4	Construction to completion of 2 one-bedroom houses administration police excavation works, foundation works erection of columns, walling, roofing, electrical works, plastering and painting	New Project	2,400,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

LUGAGA CHIEFS OFFICE	4-0036-211-2640507-113-2023-2024-5	Flooring of the chiefs office by tiling @Kshs100,000.00, Fencing of 0.06 Ha of land using concrete poles and barbed wire @Kshs500,000.00.	New Project	1,000,000.00
MBALE POLICE STATION	4-0036-211-2640507-113-2023-2024-6	Tiling, installation of a ceiling and fixing of electricity in the Children detention center.	New Project	878,353.70
MUNGOMA DIVISIONAL HEAD QUARTERS	4-0036-211-2640507-113-2023-2024-7	Construction to completion of Administrative office Block comprising of a Board room, waiting bay, secretarys office excavation works, foundation works, erection of columns, walling, roofing, installation of a ceiling, electrical works, plastering and painting	New Project	5,000,000.00
			TOTAL:	15,894,487.70

Person completing form

SIGNATURE:



DATE:

09/01/2024

NAME:

JOE GODWIN ODVOR

POSITION:

Stamp:
 NATIONAL GOVERNMENT DEVELOPMENT FUND
 FUND ACCOUNTS MANAGER
 03 JAN 2024
 VIHIGA CONSTITUENCY
 P. O. BOX 192-50310, VIHIGA



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 211

Constituency Name Vihiga County Vihiga

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,665,837.50 dated

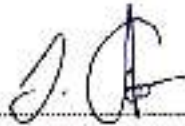
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
HAMASANA PRIMARY SCHOOL	4-0038-211-2640510-110-2023-2024-1	Purchase, delivery, and planting of assorted 15,000 tree seedlings @ Kshs.36 and transport cost @Kshs.15,312.	New Project	555,312.50
CHAVAVO SECONDARY SCHOOL	4-0038-211-2640510-110-2023-2024-2	Purchase, delivery, and planting of assorted 15,000 tree seedlings @ Kshs.36 and transport cost @Kshs.15,312	New Project	555,312.50
INYANZA SECONDARY SCHOOL	4-0038-211-2640510-110-2023-2024-4	Purchase, delivery, and planting of assorted 15,000 tree seedlings @ Kshs.36 and transport cost @Kshs.15,312	New Project	555,312.50
TOTAL:				1,665,837.50

Person completing form

SIGNATURE:

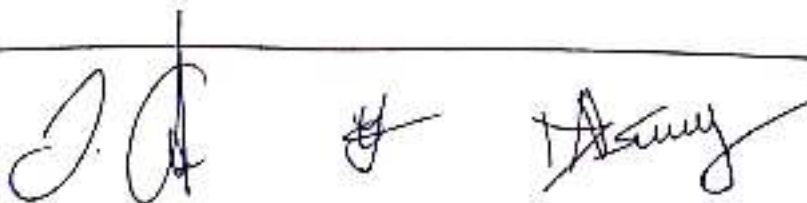


DATE:

NAME:

JOE GARHAH ODVOR

POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 211
 Constituency Name VIHIGA County Vhiga
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 65,075,740.51 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
CI LANGO PRIMARY SCHOOL	4-0038-211-2630209-263-2023-2024-3	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works (JSS NGCDF)	New Project	2,524,395.75
GILWATSI PRIMARY SCHOOL	4-0038-211-2630209-263-2023-2024-4	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works (JSS NGCDF)	New Project	2,524,395.75
VIGETSE PRIMARY SCHOOL	4-0038-211-2630209-263-2023-2024-5	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works (JSS NGCDF)	New Project	2,524,395.75
CHANZEYWE PRIMARY SCHOOL	4-0038-211-2630209-263-2023-2024-6	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works (JSS NGCDF)	New Project	2,524,395.75

National Government Constituencies Development Fund
Fourth Schedule Report

MUKULI PRIMARY SCHOOL	4-0038-211-2630209-263-2023-2024-8	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works (JSS MOE)	New Project	2,524,395.75
INYANZA PRIMARY SCHOOL	4-0038-211-2630209-263-2023-2024-9	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works (JSS MOE)	New Project	2,524,395.75
ISAKU PRIMARY SCHOOL	4-0038-211-2630209-263-2023-2024-10	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works (JSS MOE)	New Project	2,524,395.75
KERONGE PRIMARY SCHOOL	4-0038-211-2630209-263-2023-2024-11	Construction to completion of students Laboratory - foundation, flooring, plastering, painting, roofing, fixing of doors and windows, fixing of sink, fume chamber, piping and electrical works (JSS MOE)	New Project	2,524,395.75
CHANDOLO SPECIAL SCHOOL	4-0038-211-2630209-263-2023-2024-13	Construction to completion of 1 classroom.	New Project	1,700,000.00
GOT KABINDI PRIMARY SCHOOL	4-0038-211-2630209-263-2023-2024-14	Construction to completion of 1 classroom.	New Project	1,700,000.00
KITULU PRIMARY SCHOOL	4-0038-211-2630209-263-2023-2024-15	Renovation to completion of 2 Classrooms re-flooring, re-plastering, re-painting, re-roofing, fixing of doors and windows and electrical works	New Project	1,700,000.00
IKUMBA PRIMARY SCHOOL	4-0038-211-2630209-263-2023-2024-16	Renovation to completion of 3 Classrooms re-flooring, re-plastering, re-painting, re-roofing, fixing of doors and windows and electrical works	New Project	2,350,000.00
KEGENDIROVA PRIMARY SCHOOL	4-0038-211-2630209-263-2023-2024-17	Renovation to completion of 2 Classrooms re-flooring, re-plastering, re-painting, re-roofing, fixing of doors and windows and electrical works	New Project	1,700,000.00
VUMALE PRIMARY SCHOOL	4-0038-211-2630209-263-2023-2024-18	Renovation to completion of 2 Classrooms re-flooring, re-plastering, re-painting, re-roofing, fixing of doors and windows and electrical works	New Project	1,700,000.00
KEDOHI PRIMARY SCHOOL	4-0038-211-2630209-263-2023-2024-19	Renovation to completion of 2 Classrooms re-flooring, re-plastering, re-painting, re-roofing, fixing of doors and windows and electrical works	New Project	1,700,000.00
CHAVAVO	4-0038-211-2630209-263-2023-2024-20	Construction to completion of 1	New Project	1,700,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

PRIMARY SCHOOL		Classrooms		
KIGADAHU PRIMARY SCHOOL	4-0038-211-2630209-263-2023-2024-21	Drilling of borehole, installation of BSD 3/18 water pump and piping to completion at Kshs.4,591,874.51 and erecting of suspended 10,000 litres water tank on a metallic stand at Kshs. 348,700	New Project	4,930,574.51
CHANGO PRIMARY SCHOOL	4-0038-211-2630209-263-2023-2024-22	Purchase and supply of Approved Chemistry, Physics and Biology Laboratory Equipment for the Junior secondary school. A list of equipment proposed for purchase from the sub-county director of Education	New Project	4,800,000.00
BILWATS/ PRIMARY SCHOOL	4-0038-211-2630209-263-2023-2024-23	Purchase and supply of Approved Chemistry, Physics and Biology Laboratory Equipment for the Junior secondary school. A list of equipment proposed for purchase from the sub-county director of Education.	New Project	4,800,000.00
CHANZEYWE PRIMARY SCHOOL	4-0038-211-2630209-263-2023-2024-24	Purchase and supply of Approved Chemistry, Physics and Biology Laboratory Equipment for the Junior secondary school. A list of equipment proposed for purchase from the sub-county director of Education	New Project	4,800,000.00
VIGETSE PRIMARY SCHOOL	4-0038-211-2630209-263-2023-2024-28	Purchase and supply of Approved Chemistry, Physics and Biology Laboratory Equipment for the Junior secondary school. A list of equipment proposed for purchase from the sub-county director of Education	New Project	4,800,000.00
KIGADAHU PRIMARY SCHOOL	4-0038-211-2630209-263-2023-2024-27	Construction to completion of 1 classroom.	New Project	1,700,000.00
Madira Primary School	4-0038-211-2630209-263-2023-2024-26	Purchase and supply of Approved Chemistry, Physics and Biology Laboratory Equipment for the Junior secondary school. A list of equipment proposed for purchase from the sub-county director of Education.	New Project	4,800,000.00
TOTAL:				65,075,740.51

Person completing form

SIGNATURE: _____

DATE: _____

09, 01, 2024

NAME: JOE GOMIKI ODUOR POSITION: FUND ACCOUNT MANAGER

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
FUND ACCOUNT MANAGER
03 JAN 2023
VIHIGA CONSTITUENCY
P. O. BOX 193-60310, VIHIGA

J. A. *[Signature]* *[Signature]*

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 211
 Constituency Name VIHIGA County Vihiya
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 14,500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KITUMBA SECONDARY SCHOOL	4-0038-211-2630210-263-2023-2024-2	Additional funds for the completion of construction of a storey building comprising of 8No.classrooms raising of columns on the first floor, walling, roofing, flooring, electrical fittings, fixing of windows and doors, plastering and painting.	Ongoing Project	10,000,000.00
VIGINA SECONDARY SCHOOL	4-0038-211-2630210-263-2023-2024-3	Additional funds for the completion of construction of a storey building comprising of a 45 capacity students laboratory, two offices and 2 NO. Classrooms flooring, plastering, roofing, fixing of doors and windows.(The ground floor comprises of the 45 capacity students lab and an office while the first floor comprises of the 2No.classrooms and an office).	Ongoing Project	4,500,000.00
TOTAL:				14,500,000.00

Person completing form

JOE GORUMU OPOR



National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:



DATE:

09/01/2024

NAME:

Joe Gordon

POSITION:

MP ACCOUNT MANAGER

