



National Government Constituencies Development Fund

Sabatia Constituency

P. O. Box 260-50311, Wodanga

Cell: 0722-358998

Email: cdfsabatia@ngcdf.go.ke/Website: www.ngcdfsabatia.go.ke

When replying please quote:

03rd March, 2023

Our Ref: NG-SCDF/ADM/VOL. 3(098)

The Chief Executive Officer,
NG-CDF BOARD SECRETARIAT,
P.O. BOX 46682-00100,
NAIROBI.

Dear Sir,

RE: SABATIA NG-CDF PROJECT PROPOSAL 2022-2023 FINANCIAL YEAR

The above subject refers.

Forwarded herewith, find a copy of Sabatia NG-CDF project proposal for 2022-2023 financial year.

Kind regards.

Mr. Gimonge Tom M.
Fund Account Manager
SABATIA CONSTITUENCY

NATIONAL GOVERNMENT
CONSTITUENCY
DEVELOPMENT FUND
FUND ACCOUNT MANAGER

03 MAR 2023

SABATIA CONSTITUENCY
P. O. Box 260 - 50311,
WODANGA.



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**MINUTES OF SABATIA NG-CDF COMMITTEE MEETING HELD ON
10TH JANUARY, 2023 AT SABATIA NG-CDF BOARDROOM**

MEMBERS PRESENT

DESIGNATION

1. Mr. Wycliffe Muzozo Volemi	Chairman
2. Miss Noel Kelonye	Secretary
3. Mr. Tom M. Gimonge	IAM
4. Mrs. Flavia Akumu	DCC
5. Mrs. Serah Muhalia Litu	Member
6. Mrs. Lilian Siva	Member
7. Mrs. Dorine Kadenyi Ingale	Member
8. Mr. Peter Isabwa	Member
9. Mr. Haggai Asena	Member
10. Mr. Wycliffe Mukarani	Member

AGENDA

1. Opening Prayer and Preliminaries.
2. Introduction.
3. Address by the DCC / Chairman
4. Project Proposals for 2022/2023
5. A.O.B.



MIN 1/10/01/2023 -OPENING PRAYER AND PRELIMINARIES

- The meeting started at 10.30a.m. with a word of prayer from Mary Gorreti Mtoji.

MIN 2/10/01/2023 -ADDRESS BY THE DCC / CHAIRMAN

- The DCC madam Flavia Akumu thanked Sabatia NG-CDF for considering security projects like construction of the chiefs' office

➤ She further thanked the fund manager for facilitating the ward forums and making sure the public health regulations are adhered to.

MIN 3/10/01/2023 –BREAKDOWN OF ADMINISTRATION/ RECURRENT, CONSTITUENCY OVERSIGHT COMMITTEE, M&E AND STRATEGIC PLAN

Members agreed to breakdown the administration/ recurrent, Constituency Oversight Committee expenses, M&E vote and Strategic plan as follows:-

1. ADMINISTRATION/ RECURRENT

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees					
Accounts Assistant	CSG 11	1	40,000	40,000	480,000.00
Clerk of Works	CSG 11	1	30,000	30,000	360,000.00
Secretary	CSG 12	1	30,000	30,000	360,000.00
Project clerk	CSG 14	1	18,000	18,000	216,000.00
Front Office	CSG 14	1	18,000	18,000	216,000.00
Messenger	CSG 14	1	18,000	18,000	216,000.00
Records Management Officer	CSG 14	1	18,000	18,000	216,000.00
Driver	CSG 13	1	35,000	35,000	420,000.00
Office Assistant	CSG 14	1	26,000	26,000	312,000.00
Clerical Officer	CSG 14	1	20,000	20,000	240,000.00
		10			3,036,000.00
Casual Labour and Internship					
					-
House Allowance					
					-
Transport Allowance					
					-
Leave Allowance					
					-
Gratuity-Contractual Employees					
Accounts Assistant	CSG 11	1	12,400	12,400	148,800.00
Clerk of Works	CSG 11	1	9,300	9,300	111,600.00
Secretary	CSG 12	1	9,300	9,300	111,600.00
Project clerk	CSG 14	1	5,580	5,580	66,960.00

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Front Office	CSG 14	1	5,580	5,580	66,960.00
Messenger	CSG 14	1	5,580	5,580	66,960.00
Records Management Officer	CSG 14	1	5,580	5,580	66,960.00
Driver	CSG 13	1	10,850	10,850	130,200.00
Office Assistant	CSG 14	1	8,330	8,330	99,960.00
Clerical Officer	CSG 14	1	6,200	6,200	74,400.00
		10			944,400.00
Employer Contribution to NHIF					
Accounts Assistant	CSG 11	1	1,200	1,200	14,400.00
Clerk of Works	CSG 11	1	1,000	1,000	12,000.00
Secretary	CSG 12	1	1,000	1,000	12,000.00
Project clerk	CSG 14	1	850	850	10,200.00
Front Office	CSG 14	1	850	850	10,200.00
Messenger	CSG 14	1	850	850	10,200.00
Records Management Officer	CSG 14	1	850	850	10,200.00
Driver	CSG 13	1	900	900	10,800.00
Office Assistant	CSG 14	1	850	850	10,200.00
Clerical Officer	CSG 14	1	850	850	10,200.00
		10			110,400.00
Employer Contribution to NSSF					
Accounts Assistant	CSG 11	1	2,160	2,160	25,920.00
Clerk of Works	CSG 11	1	2,160	2,160	25,920.00
Secretary	CSG 12	1	2,160	2,160	25,920.00
Project clerk	CSG 14	1	2,160	2,160	25,920.00
Front Office	CSG 14	1	2,160	2,160	25,920.00
Messenger	CSG 14	1	2,160	2,160	25,920.00
Records Management Officer	CSG 14	1	2,160	2,160	25,920.00
Driver	CSG 13	1	2,160	2,160	25,920.00
Office Assistant	CSG 14	1	2,160	2,160	25,920.00
Clerical Officer	CSG 14	1	2,160	2,160	25,920.00
		10			259,200.00
USE OF GOODS AND SERVICES					
Utilities, Supplies and Services					
Electricity					100,000.00
Water & Sewerage Charges					
Gas Expenses					
Office Rent					
Communication, Supplies and Services					
Telephone, Telex, Facsimile and Mobile					

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Phone Service					300,000.00
Internet Connections					-
Courier and Postal Services					50,000.00
Domestic Travel and Subsistence & Other Transport Costs					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)					-
Accommodation - Domestic Travel					
Daily Subsistence Allowance					
Printing, Advertising and Information Supplies & Services					
Publishing and Printing Services					-
Subscriptions to Newspapers, Magazines and Periodicals					
Advertising, Awareness and Publicity Campaigns					
Hospitality Supplies and Services					
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					-
					450,000.00
Committee Expenses					
	Members	9	5,000	45,000	270,000.00
Other Committee Expenses	Chair	1	7,000	7,000	42,000.00
	Members	19	10,000	190,000	2,280,000.00
NGCDFC Allowance	Chair	1	14,000	14,000	158,000.00
					2,750,000.00
Insurance Costs					
Motor Vehicle Insurance					400,000.00
Specialised Materials and Services					
Purchase of Uniforms and Clothing - Staff					-
Office and General Supplies and Services					
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					402,977.00
Supplies and Accessories for Computers and Printers					-
Sanitary and Cleaning Materials, Supplies and Services					-
Fuel , Oil & Lubricants					
Refined Fuels and Lubricants for Transport					300,000.00
Refined Fuels and Lubricants - Other					
Other Fuels (wood, charcoal, cooking gas etc.)					
Other Operating Expenses					
Bank Service Commission and Charges					100,000.00

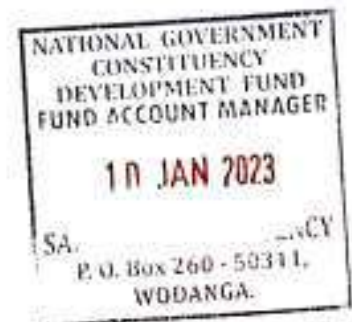
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Contracted Guards and Cleaning Services					
Contracted Professional Services - e.g. Strategic Plan					
ICT Hubs					
Routine Maintenance - Vehicles and Other Transport Equipment					
Maintenance Expenses - Motor Vehicles					400,000.00
Routine Maintenance - Other Assets					
Maintenance of Office Furniture and Equipment					
Maintenance of NG-CDF Office					
					1,602,977.00
					9,152,977.00

2. CONSTITUENCY OVERSIGHT COMMITTEE

CONSTITUENCY OVERSIGHT COMMITTEE - EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Goods and services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					225,503
Sub Total						225,503
	Committee Expenses					
2210802	COC Members Expenses	Members	4	5,000	20,000	800,000
						800,000
	Training Expenses					
2210710	Accomodation Allowance	Members	7	10,000	70,000	350,000
2210701	Travel Allowance on Training	Persons	75	2,000	1	150,000
Sub Total						500,000
TOTAL BUDGET FOR CONSTITUENCY OVERSIGHT COMMITTEE						1,525,503

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3. M&E

MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Training Expenses					
2210701	Travel Allowance	Persons	150	2,000	1	300,000
2210704	Hire of Training Facilities and Equipment					150,000
2210710	Accommodation Allowance	Persons	25	10,000	250,000	1,250,000
	Committee Expenses					
2210802	Committee Expenses	Members	10	5,000	50,000	2,000,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					800,000
2211102	Supplies and Accessories for Computers and Printers					
TOTAL						4,500,000

4. STRATEGIC PLAN BUDGET

N O.	ITEM	NO. OF FAX	NO OF WARDS/ FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	6	500	200,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,200,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				-
6	Printing of Final Document				100,000
7	Launching				300,000
	TOTAL				2,000,000

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- The Chairman thanked members for participating fully in the ward forums and making sure needy institutions have been identified for funding.
- The Chairman thanked members keeping time despite of short notice. He also thanked them for allowing him serve as a chairperson to the committee.

MIN 4/10/01/2023: SUMMARY OF PROJECT DISTRIBUTION PER WARD

For equity members agreed to distribute the projects per ward.

Project Name	Activity	Amount	Ward
Itegero Primary School.	Construction to completion of a 10-door pit latrine with 2 chambers for persons with disabilities.	1,500,000.00	Busali
Maganyi Primary School.	Construction to completion of a 4-door pit latrine with one chamber for persons with disabilities for teachers.	590,200.00	Busali
Kapsambo Primary School.	Renovation to completion of 3 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	1,500,000.00	Busali
Mululu Primary School.	Completion of construction of a dormitory of 70 capacity by roofing, fitting doors and windows, plastering, flooring and painting.	3,000,000.00	Busali
Mwilitsa Primary School.	Construction to completion of a 10-door pit latrine with 2 chambers for persons with disabilities.	1,500,000.00	Busali
Wandega Primary School.	Construction to completion of a 10-door pit latrine with 2 chambers for persons with disabilities.	1,500,000.00	Busali
Bugina Secondary School	Construction of one storeyed building consisting of a library, computer lab and one classroom by laying foundation, erecting columns and walling ground floor. Sabatia NG-CDFC will allocate more funds in the financial years 2023/2024 and 2024/2025.	2,600,000.00	Busali
Chamakanga Secondary School	Complete construction of a science laboratory housing 70 students by Plastering, flooring, painting and labeling	1,300,000.00	Busali
Kedoli Assistant Chiefs Office	Completion of construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office by fitting doors and windows, plastering, flooring, painting and labeling	700,000.00	Busali

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Budaywa Assistant Chiefs Office.	Completion of construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office by fitting doors and windows, plastering, flooring, painting and labeling	700,000.00	Busali
Igegery Assistant Chiefs Office.	One off purchase of 0.5 acre land @Ksh.700,000 survey, valuation and title deed processing costs @Kshs.80,000, and fencing it @Kshs.100,000	1,000,000.00	Busali
Chamakanga Assistant Chiefs Office.	One off purchase of 0.5 acre land @Ksh.700,000 survey, valuation and title deed processing costs @Kshs.80,000, and fencing it @Kshs.100,000	1,000,000.00	Busali
		17,090,200.00	
Chavakali Primary School.	Renovation to completion of 2 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	1,000,000.00	Chavakali
Evojo Primary School	Renovation to completion of 2 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	1,000,000.00	Chavakali
Evojo Secondary School	Completion of science laboratory by fitting concrete work tops, and erection of dwarf walls and cabinets, fitting sinks, fumes and gas chamber	1,500,000.00	Chavakali
Walodeya Primary School	Construction to completion of a 10-door pit latrine with 2 chambers for persons with disabilities.	1,500,000.00	Chavakali
Walodeya Assistant Chiefs Office.	One off purchase of 0.25 acre land @Ksh.1,250,000 survey, valuation and title deed processing costs @Kshs.100,000, and fencing it @Kshs.150,000	1,500,000.00	Chavakali
		6,500,000.00	
Bo Yusuf Primary School	Renovation to completion of 2 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	1,000,000.00	Izava / Lyaduywa
Chamasilihi Primary School.	Renovation to completion of 2 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	1,000,000.00	Izava / Lyaduywa
Ellongo Primary School	Construction to completion of a 10-door pit latrine with 2 chambers for persons with disabilities.	1,500,000.00	Izava / Lyaduywa
Elunza Primary School.	Renovation to completion of 3 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	1,500,000.00	Izava / Lyaduywa



Bukulunya Secondary School.	Construction of 3No. Classrooms on a 2-floor storied building by plastering, terrazo, fitting doors and windows, ceiling, flooring and labelling	2,000,000.00	Izava / Lyaduywa
Munoywa Secondary School	Construction of a science laboratory housing 70 students by laying foundation, walling and roofing.	2,200,000.00	Izava / Lyaduywa
Pemesi Assistant Chiefs Office.	One off purchase of 0.5 acre land @Ksh.700,000 survey, valuation and title deed processing costs @Kshs.80,000, and fencing it @Kshs.100,000	1,000,000.00	Izava / Lyaduywa
Mvule Assistant Chiefs Office.	One off purchase of 0.25 acre land @Ksh.1,750,000 survey, valuation and title deed processing costs @Kshs.100,000, and fencing it @Kshs.150,000	2,000,000.00	Izava / Lyaduywa
		12,200,000.00	
Mulundu Primary School.	Renovation to completion of 2 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	1,000,000.00	North Maragoli
Vohovole Primary School.	Renovation to completion of 2 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	1,000,000.00	North Maragoli
Digula Secondary School.	Construction of a science laboratory housing 70 students by laying foundation, walling and roofing.	2,000,000.00	North Maragoli
Kigama Primary School	Construction to completion of a 10-door pit latrine with 2 chambers for persons with disabilities.	1,500,000.00	North Maragoli
Mulundu Assistant Chiefs Office.	One off purchase of 0.5 acre land @Ksh.700,000 survey, valuation and title deed processing costs @Kshs.80,000, and fencing it @Kshs.100,000	1,000,000.00	North Maragoli
		6,500,000.00	
Galoni Primary School.	Construction of an administration block housing headteacher's office, deputy headteacher's office, boardroom, store and examination room. The balance will be allocated in the financial year 2023/2024.	1,000,000.00	Sabatia West
Lotego Primary School.	Renovation to completion of 2 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	1,000,000.00	Sabatia West



Madegwa Primary School	Construction to completion of 2no. Classrooms.	2,000,000.00	Sabatia West
Selewe Primary School	Construction to completion of 2no. Classrooms.	2,000,000.00	Sabatia West
Wangulu Primary School	Renovation to completion of 2 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	1,000,000.00	Sabatia West
Chandimba Secondary School.	Construction of 2-floor storied building housing twin science laboratories by laying slab, walling and roofing	3,500,000.00	Sabatia West
Kegondi Secondary School	Construction to completion of 2no. Classrooms.	2,000,000.00	Sabatia West
Wangulu Secondary School	Purchase of 20Hp 15.6" Intel CeleronN3060-500GB HDD - 4GB RAM laptops	1,000,000.00	Sabatia West
Kenya Medical Training College - Vihiga..	Completion of construction of a 3-storied building housing 6No. Classrooms, administration offices and a laboratory by Walling, casting o 2nd and 3rd floor slab, walling, electrical and plumbing works, painting and labeling	15,000,000.00	Sabatia West
Hamuyundi Assistant Chiefs Office.	Construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office by laying foundation, walling and roofing.	1,000,000.00	Sabatia West
Kisatira Assistant Chiefs Office.	One off purchase of 0.5 acre land @Ksh.700,000 survey, valuation and title deed processing costs @Kshs.80,000, and fencing it @Kshs.100,000	1,000,000.00	Sabatia West
		30,500,000.00	
Gaigedi Primary School.	Renovation to completion of 3 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	1,500,000.00	Wedanga
Lusengeli Primary School.	Construction to completion of a 10-door pit latrine with 2 chambers for persons with disabilities.	1,500,000.00	Wedanga
Mudungu Primary School	Renovation to completion of 2 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	1,000,000.00	Wedanga
Gaigedi Secondary School..	Renovation to completion of a 3-storied tuition block by laying terrazo and painting ground and 1st floors housing 6No. Classrooms	2,000,000.00	Wedanga



Jemowo Secondary School	Completion of construction of an administration block consisting of Principal's office, deputy principal's office, accounts office, secretary office and staffroom accommodating 20 teachers by Plastering, tiling, fitting window doors and windows, painting, facia board.	2,000,000.00	Wodanga
Nabwani Secondary School	Furnishing of a library by fitting modern double-sided fireproofing wooden book shelves library furniture, purchase of 100 library chairs, 40 library tables, 20 staff chairs and 20 staff lockers.	2,000,000.00	Wodanga
Giggedi Assistant Chiefs Office.	Purchase and fence 0.5 acres of land for construction of assistant chief's office. Rephrase the activity as above.	1,000,000.00	Wodanga
		11,000,000.00	

Sabatia NG-CDF committee agreed to prioritize all the ongoing projects. For the new projects members agreed to prioritize one project per sub-location for equal distribution

MIN 4/10/01/2023-PROJECT PROPOSALS FOR FY 2022/2023

- The Committee was informed that the Financial Allocation for the FY 2022/2023 is Kshs.152,550,374.00 out this the standard allocation was Kshs. 151,960,174 plus an appropriation in aid (A.I.A) amounting to Kshs.400,000
- The Committee members agreed that funds from A.I.A amounting to Kshs.400,000 shillings be used to fund the construction to completion of a 4-door pit latrine with one chamber for persons with disabilities for teachers at Maganyi Primary School.
- Members also agreed to allocate funds for preparation of a 5-year strategic plan.
- Members went through the wards report and the ongoing projects report and came up the priority projects.
- The Committee approved the projects proposals for the financial year 2022/2023 to be submitted as follows:

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT GFS CODELIST FOR SABATIA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022-2023						
Name of Project	Project Number	ORIGINAL COST	CUMULATIVE ALLOCATION	Activity	Amount (Ksh)	Status
ADMINISTRATION/ RECURRENT						

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Contractual Employees	4.0038.212.21 10000.100.20 22.2023.001	2,500,000.00	-	Payment of staff Basic salaries for 10 employees	3,036,000.00	New
Employees Gratuity	4.0038.212.21 10000.100.20 22.2023.002	1,400,000.00	-	Payment of gratuity to 10 NGCDFC staff	944,400.00	New
NSSF	4.0038.212.21 20101.100.20 22.2023.001	300,000.00	-	Payment of NSSF Deductions 10 NGCDFC staff	259,200.00	New
NHIF	4.0038.212.21 20201.100.20 22.2023.001	150,000.00	-	Payment of NHIF Deductions 10 NGCDFC staff	110,400.00	New
Bank Charges	4-0038-212- 2210402-100- 2022-2023- 006	100,000.00	-	Payment of Bank service commission and charges	100,000.00	New
Electricity	4-0038-212- 2210402-100- 2022-2023- 009	100,000.00	-	Payment of Electricity charges	100,000.00	New
Courier and Postal Services	4-0038-212- 2210402-100- 2022-2023- 008	50,000.00	-	Payment of Courier and Postal Services	50,000.00	New
Motor Vehicle Insurance	4-0038-212- 2210402-100- 2022-2023- 016	400,000.00	-	Payment of Motor Vehicle Insurance on GK Vehicle No. GKB 124W	400,000.00	New
Motor Vehicle Repair and Maintenance	4-0038-212- 2210402-100- 2022-2023- 017	400,000.00	-	Repair and Maintenance of GKB 124W	400,000.00	New
Refined Fuels and Lubricants for Transport	4-0038-212- 2210402-100- 2022-2023- 021	300,000.00	-	Fuel and Lubricants for GK vehicle No. GKB 124W	300,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	4-0038-212- 2210402-100- 2022-2023-24	300,000.00	-	Payment of Telephone expenses	300,000.00	New
General Office Supplies	4.0038.212.22 10000.100.20 22.2023.001	402,977.00	-	Purchase of papers, pencils, forms,	402,977.00	New



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				small office equipment		
Committee Expenses	4.0038.212.22 10802.100.20 22-2023.001	2,750,000.00	-	Payment of committee sitting allowances, transport, conferences	2,750,000.00	New
Constituency Oversight Committee					9,152,977.00	
Travel Allowance on Training	4.0038.212.22 10701.114.20 22-2023.001	150,000.00	-	Payment of Constituency Oversight Committee transport reimbursement during trainings	150,000.00	New
Constituency Oversight Committee expenses	4.0038.212.22 10802.114.20 22-2023.002	800,000.00	-	Payment of Constituency Oversight Committee allowance	800,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment)	4.0038.212.22 11101.114.20 22-2023.002	225,503.00	-	Purchase of papers, pencils, forms, small office equipment, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	225,503.00	New
Accommodation Allowance	4.0038.212.22 10710.114.20 22-2023.002	350,000.00	-	Payment of Constituency Oversight Committee allowance	350,000.00	New
					1,525,503.00	
MONITORING & EVALUATION/ CAPACITY BUILDING						
General Office Supplies	4.0038.212.22 10000.111.20 22-2023.001	800,000.00	-	Purchase of papers, pencils, forms, small office equipment, repairs and maintenance,	800,000.00	New



				printing, stationery, Airtime, travel and subsistence		
Committee Expenses	4.0038.212.22 10802.111.20 22.2023.001	2,000,000.00	-	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	New
Accommodation Allowance	4.0038.212.22 10710.111.20 22.2023.001	1,250,000.00	-	Payment of NGCDFCs and staff accommodation allowance during trainings	1,250,000.00	New
Travel allowance on Training	4.0038.212.22 10701.111.20 22.2023.001	300,000.00	-	Payment of NGCDFCs, staff and PMCs travel allowance during trainings	300,000.00	New
Hire of Training Facilities and Equipment	4.0038.212.22 10704.111.20 22.2023.001	150,000.00	-	Payment of NGCDFCs, staff and PMCs travel allowance during trainings	150,000.00	New
					4,500,000.00	
EMERGENCY						
EMERGENCY	4.0038.212.26 40200.101.20 21/2022.001	7,636,190.00	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
					7,636,190.00	
SPORTS						
Constituency Sports	4.0038.212.26 40509.112.20 21/2022.001	2,751,007.00	-	To carry out a Constituency sports	2,751,007.00	New


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				tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs. 1,000,000 and purchase of balls, uniforms, trophies and equipments @ Kshs. 1,751,007.		
Regional Sports	4.0038.212.26 40509.112.20 21/2022.001	300,000.00	-	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000.00	New
					3,051,007.00	
SABATIA CONSTITUENCY STRATEGIC PLAN						
Sabatia NG-CDF Strategic Plan	4.0038.212.22 11310.112.20 21/2022.001	2,000,000.00	-	To facilitate in preparation, facts collection designing, typesetting and printing of Sabatia Constituency NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
					2,000,000.00	
BURSARY						
Bursary Secondary Schools	4.0038.212.26 40101.103.20 21/2022.001	28,000,000.00	-	Cater for bursary for needy and bright students in secondary schools	26,400,000.00	New

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Bursary Tertiary Schools	4.0038.212.26 40102.103.20 21/2022.001	11,494,497.00	-	Cater for bursary for needy and bright students in tertiary schools	11,494,497.00	New
Bursary Special Schools	4.0038.212.26 40103.103.20 21/2022.001	3,000,000.00	-	Cater for bursary for needy and bright students in special schools and institutions	3,000,000.00	New
					40,894,497.00	

TRANSFERS TO PRIMARY SCHOOLS

Be Yusuf Primary School	4.0038.212.26 30204.104.20 22.2023.001	1,000,000.00	-	Renovation to completion of 2 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	1,000,000.00	New
Chamasilihi Primary School.	4.0038.212.26 30204.104.20 22.2023.002	1,000,000.00	-	Renovation to completion of 2 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	1,000,000.00	New
Chavakali Primary School.	4.0038.212.26 30204.104.20 22.2023.003	1,000,000.00	-	Renovation to completion of 2 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	1,000,000.00	New


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Ellonga Primary School	4.0038.212.26 30204.104.20 22.2023.004	1,500,000.00	-	Construction to completion of a 10-door pit latrine with 2 chambers for persons with disabilities.	1,500,000.00	New
Elwunza Primary School	4.0038.212.26 30204.104.20 22.2023.005	1,500,000.00	-	Renovation to completion of 3 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	1,500,000.00	New
Evojo Primary School	4.0038.212.26 30204.104.20 22.2023.006	1,000,000.00	-	Renovation to completion of 2 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	1,000,000.00	New
Gaigedi Primary School	4.0038.212.26 30204.104.20 22.2023.007	1,500,000.00	-	Renovation to completion of 3 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	1,500,000.00	New
Galoni Primary School	4.0038.212.26 30204.104.20 22.2023.008	3,800,000.00	-	Construction to lintel level of an administration block housing headteacher's office, deputy headteacher's	1,000,000.00	New

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				office, boardroom, store and examination room by laying foundation and walling to lintel level (phase 1)		
Itegero Primary School.	4.0038.212.26 30204.104.20 22.2023.009	1,500,000.00	-	Renovation to completion of 3 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	1,500,000.00	New
Maganyi Primary School. (A-I-A)	4.0038.212.26 30204.104.20 22.2023.010	590,200.00	-	Construction to completion of a 4-door pit latrine with one chamber for persons with disabilities for teachers.	590,200.00	New
Kapsambo Primary School.	4.0038.212.26 30204.104.20 22.2023.011	1,500,000.00	-	Renovation to completion of 3 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	1,500,000.00	New
Lotege Primary School.	4.0038.212.26 30204.104.20 22.2023.012	1,000,000.00	-	Renovation to completion of 2 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and	1,000,000.00	New



				painting.		
Lusengeli Primary School.	4.0038.212.26 30204.104.20 22.2023.013	1,500,000.00	-	Construction to completion of a 10-door pit latrine with 2 chambers for persons with disabilities.	1,500,000.00	New
Madegwa Primary School.	4.0038.212.26 30204.104.20 22.2023.014	2,000,000.00	-	Construction to completion of 2no. Classrooms.	2,000,000.00	New
Mudungu Primary School	4.0038.212.26 30204.104.20 22.2023.015	1,000,000.00	-	Renovation to completion of 2 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	1,000,000.00	New
Mufulu Primary School.	4.0038.212.26 30204.104.20 22.2023.016	5,000,000.00	2,000,000	Additional funding for the completion of construction of a dormitory of 70 capacity: roofing, fitting doors and windows, plastering, flooring and painting.	3,000,000.00	Ongoing
Mulundu Primary School.	4.0038.212.26 30204.104.20 22.2023.017	1,000,000.00	-	Renovation to completion of 2 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering.	1,000,000.00	New



				flooring and painting.		
Mwilitsa Primary School.	4.0038.212.26 30204.104.20 22.2023.018	1,500,000.00	-	Construction to completion of a 10-door pit latrine with 2 chambers for persons with disabilities.	1,500,000.00	New
Selelwe Primary School	4.0038.212.26 30204.104.20 22.2023.019	2,400,000.00	-	Construction to completion of 2no. Classrooms.	2,000,000.00	New
Vohovole Primary School.	4.0038.212.26 30204.104.20 22.2023.021	1,000,000.00	-	Renovation to completion of 2 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	1,000,000.00	New
Wandega Primary School.	4.0038.212.26 30204.104.20 22.2023.022	1,500,000.00	-	Construction to completion of a 10-door pit latrine with 2 chambers for persons with disabilities.	1,500,000.00	New
Wangulu Primary School	4.0038.212.26 30204.104.20 22.2023.023	1,000,000.00	-	Renovation to completion of 2 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	1,000,000.00	New
TRANSFERS TO SECONDARY SCHOOLS					29,590,200.00	

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Bugina Secondary School	4.0038.212.26 30205.104.20 22.2023.001	9,400,000.00	-	Construction of one storey building consisting of a twin computer laboratory (on the ground floor), library and one classroom (on the first floor) up to lintel level of the ground floor: foundation works, laying of ground floor slab, erecting columns walling and laying of lintel.	2,600,000.00	New
Bukulunya Secondary School	4.0038.212.26 30205.104.20 22.2023.002	6,000,000.00	2,000,000.00 The BOM co-funded the project with Kshs. 2,000,000 The balance remaining to complete the project is now Kshs. 2,000,000	Additional funding for the construction of 3No. Classrooms on the first floor of a storey building up to laying of second slab: plastering, terrazzo, fitting doors and windows, ceiling, flooring and labeling	2,000,000.00	Ongoing
Chamakanga Secondary School	4.0038.212.26 30205.104.20 22.2023.003	4,500,000.00	3,000,000.00	Additional funding for the completion of construction of a science laboratory housing 45 students: Plastering, flooring, painting and	1,500,000.00	Ongoing


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Chandumba Secondary School.	4.0038.212.26 30205.104.20 22.2023.004	8,200,000.00	2,300,000	labeling. Additional funding for the construction of a storey building housing twin science laboratories up to roofing: laying of the first floor slab, raising of columns, walling and roofing	3,500,000.00	Ongoing
Digula Secondary School.	4.0038.212.26 30205.104.20 22.2023.005	5,000,000.00	-	Construction of a science laboratory housing 45 students up to lintel level: foundation works, laying of slab, raising of columns, walling and laying of lintel	2,000,000.00	New
Evejo P.A.G Secondary School	4.0038.212.26 30205.104.20 22.2023.006	5,500,000.00	4,000,000	Additional funding for completion of the science laboratory: fitting concrete work tops, erection of dwarf walls and cabinets, fitting of sinks, fumes and gas chamber	1,500,000.00	Ongoing
Gagedi Secondary School..	4.0038.212.26 30205.104.20 22.2023.007	2,000,000.00	-	Renovation to completion of a 3-storied mition block by laying terrazzo and painting ground and 1st floors housing	2,000,000.00	New


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				6No. Classrooms		
Jemovo Secondary School	4.0038.212.26 30205.104.20 22.2023.008	4,000,000.00	2,000,000.00	Additional funding for completion of construction of an administration block consisting of Principal's office, deputy principal's office, accounts office, secretary office and staffroom accommodating 20 teachers: Plastering, tiling, fitting window doors and windows, painting, fascia board	2,000,000.00	Ongoing
Kegondi Secondary School	4.0038.212.26 30205.104.20 22.2023.009	2,400,000.00	-	Construction to completion of 2no. Classrooms.	2,000,000.00	New
Munoywa Secondary School	4.0038.212.26 30205.104.20 22.2023.010	4,800,000.00	-	Construction of to lintel level a science laboratory housing 45 students up to lintel level: foundation works, laying of slab, raising of columns, walling and laying of lintel	2,200,000.00	New
Nabwani Secondary School	4.0038.212.26 30205.104.20 22.2023.011	2,200,000.00	-	Furnishing of a library by fitting modern double-sided fireproofing wooden book shelves and library furniture	2,000,000.00	New



				(purchase of 100 library chairs, 40 library tables, 20 staff chairs and 20 staff lockers.)		
Wangulu Secondary School	4.0038.212.26 30205.104.20 22.2023.012	1,000,000.00	-	Purchase of 20 Hp 15.6" Intel Celeron N3060-500GB HDD - 4GB RAM laptops	1,000,000.00	New
					24,300,000.00	
TRANSFERS TO TERTIARY INSTITUTION						
Kenya Medical Training College - Vihiga.	4.0038.212.26 30206.104.20 22.2023.001	65,000,000.00	50,000,000	Additional funding for completion of construction of a 3-storied building housing 6No. Classrooms, administration offices and a laboratory by Walling, casting of 2nd and 3rd floor slabs, walling, electrical and plumbing works, painting and labeling	15,000,000.00	Ongoing
					15,000,000.00	
ENVIRONMENT						
Kigama Primary School	4.0038.212.22 11310.112.20 22.2023.001	1,500,000.00	-	Construction to completion of a 10-door pit latrine with 2 chambers for persons with disabilities.	1,500,000.00	New
Walodeya Primary School	4.0038.212.22 11310.112.20 22.2023.002	1,500,000.00	-	Construction to completion of a 10-door pit latrine with 2 chambers for persons	1,500,000.00	New



				with disabilities:		
						3,000,000.00
SECURITY						
Kedoli Assistant Chiefs Office	4.0038.212.22 11310.112.20 22.2023.001	1,700,000.00	1,000,000.00	Additional funding for completion of construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office by fitting doors and windows, plastering, flooring, painting and labeling	700,000.00	Ongoing
Budaywa Assistant Chiefs Office.	4.0038.212.22 11310.112.20 22.2023.002	1,700,000.00	1,000,000.00	Additional funding for completion of construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office by fitting doors and windows, plastering, flooring, painting and labeling	700,000.00	Ongoing
Mulunda Assistant Chiefs Office.	4.0038.212.22 11310.112.20 22.2023.003	1,000,000.00	-	One off purchase of 0.5 acre land @Ksh.700,000 survey, valuation and title deed processing costs @Kshs.80,000, and fencing it @Kshs.100,000	1,000,000.00	New



Hegero Assistant Chiefs Office.	4,0038.212.22 11310.112.20 22.2023.004	1,000,000.00	-	One off purchase of 0.5 acre land @Ksh.700,000 survey, valuation and title deed processing costs @Kshs.80,000, and fencing it @Kshs.100,000	1,000,000.00	New
Wakoleya Assistant Chiefs Office.	4,0038.212.22 11310.112.20 22.2023.005	1,500,000.00	-	One off purchase of 0.25 acre land @Ksh.1,250,00 0 survey, valuation and title deed processing costs @Kshs.100,000 , and fencing it @Kshs.150,000	1,500,000.00	New
Gaigedi Assistant Chiefs Office.	4,0038.212.22 11310.112.20 22.2023.006	1,000,000.00	-	One off purchase of 0.5 acre land @Ksh.700,000 survey, valuation and title deed processing costs @Kshs.80,000, and fencing it @Kshs.100,000	1,000,000.00	New
Demesi Assistant Chiefs Office.	4,0038.212.22 11310.112.20 22.2023.007	1,000,000.00	-	One off purchase of 0.5 acre land @Ksh.700,000 survey, valuation and title deed processing costs @Kshs.80,000, and fencing it @Kshs.100,000	1,000,000.00	New
Mbale Assistant Chiefs Office.	4,0038.212.22 11310.112.20 22.2023.008	2,000,000.00	-	One off purchase of 0.25 acre land @Ksh.1,750,00 0 survey, valuation and title deed processing costs @Kshs.100,000 , and fencing it	2,000,000.00	New



				@Kshs.150,000		
Hamuyundi Assistant Chiefs Office.	4,0038.212.22 11310.112.20 22.2023.009	1,700,000.00	-	Construction to roofing level of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office by laying foundation, walling and roofing.	1,000,000.00	New
Kisatiru Assistant Chiefs Office.	4,0038.212.22 11310.112.20 22.2023.010	1,000,000.00	-	One off purchase of 0.5 acre land @Ksh.700,000 survey, valuation and title deed processing costs @Kshs.80,000, and fencing it @Kshs.100,000	1,000,000.00	New
Chamakanga Assistant Chiefs Office.	4,0038.212.22 11310.112.20 22.2023.011	1,000,000.00	-	One off purchase of 0.5 acre land @Ksh.700,000 survey, valuation and title deed processing costs @Kshs.80,000, and fencing it @Kshs.100,000	1,000,000.00	New
					11,900,000.00	

152,550,574.00

MIN. 4/10/01/2023 – SABATIA NG-CDF COMMITMENTS ON ONGOING PROJECTS

The committee approved allocated final funds to all ongoing projects.

- ❖ On **Chavakali Police Station** – Members noted that the project was yet to be initiated due to land dispute. The project had been allocated Kshs. 1,500,000 in 2020/2021 and Kshs. 6,000,000 in 2021/2022 financial years. Members are planning to re-allocate the funds to other projects.
- ❖ **Munoywa Secondary School** – Construction of a science laboratory. The contract sum for the project is Kshs. 4,800,000. Members agreed to allocate Kshs. 2,000,000 in the financial 2022/2023. A balance of Kshs. 2,800,000 will be allocated in the financial year 2023/2024 and 2024/2025



- ❖ **Hamuyundi Assistant Chief's Office** - Construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office. The contract sum for the project is Kshs. 1,700,000/=. Sabatia NG-CDFC has agreed to allocate Kshs. 1,000,000 in the financial year 2022/2023 for laying foundation, walling and roofing as first phase. A balance of Kshs. 700,000/= will be budgeted in the financial year 2023/2024
- ❖ **Digula Secondary School** - Construction of a science laboratory housing 70 students. The contract sum for the project is Kshs. 5,000,000/=. Sabatia NG-CDFC has agreed to allocate Kshs. 2,000,000 in the financial year 2022/2023 for laying foundation, walling and roofing as first phase. A balance of Kshs. 3,000,000/= will be budgeted in the financial year 2023/2024
- ❖ **Chandumba Secondary School** - Construction of single storey building housing twin science laboratories at the ground floor and 2No. Classrooms at the 1st floor. The contract sum for the project is Kshs. 8,200,000/=. Sabatia NG-CDFC allocated Kshs. 1,500,000 in the financial year 2021/2022. Sabatia NG-CDF has agreed to allocate Kshs. 3,500,000 in the current financial year by laying slab, walling and roofing. Sabatia NG-CDF committee has committed itself finalized the balance of Kshs. 3,200,000/= in the financial year 2023/2024.
- ❖ **Bukulunya Secondary School** - Construction of 3No. Classrooms on a storey building. The ground floor was constructed by the school BOM. The contract sum for the project is sum for the project is Kshs. 6.0Million. The project received Kshs. 2 million in the financial year 2021/2022. The BOM co-funded the project with Kshs. 2,000,000. Sabatia NG-CDF Committee has allocated the final Kshs. 2 million towards by plastering, terrazzo, fitting doors and windows, ceiling, flooring and labeling.
- ❖ **Bugina Secondary School** - Construction of one storeyed building consisting of a library, computer lab and one classroom. The contract sum for the project is Kshs. 9,400,000/=. Sabatia NG-CDFC has agreed to allocate Kshs. 2,600,000 in the current financial year for laying foundation, erecting columns and walling ground floor as first phase. Sabatia NG-CDF committee has committed itself to fund the project Kshs. 3,400,000 in the financial year 2023/2024 and Kshs. 3,400,000 in the financial year 2024/2025.
- ❖ **Galoni Primary School** - Construction of an administration block housing headteacher's office, deputy headteacher's office, boardroom, store and examination room. The contract sum for the project is Kshs. 3,800,000/=. Sabatia NG-CDFC has agreed to allocate Kshs. 1,000,000 in the current financial year for laying foundation, walling and roofing as first phase. Sabatia NG-CDF committee has committed itself to fund the project Kshs. 1,800,000 in the financial year 2023/2024 and Kshs. 1,000,000 in the financial year 2024/2025.

MIN. 5/10/01/2023: REPORT ON SABATIA NG-CDF ONGOING PROJECTS

Members went through the previous earlier sent ongoing projects report to the NG-CDF board. Members noted the following from the report: -

- a) Some projects had been erroneously omitted

The projects include:-

- ❖ **Mululu Primary School** - Completion of construction of a dormitory of 70 capacity by roofing, fitting doors and windows, plastering, flooring and painting. The contract sum was 5 million; the NG-CDF committee had allocated Kshs. 2.million towards the same in the financial year 2021-2022. A balance of kshs. 3,000,000 has been budgeted in the financial year 2022-2023.



- ❖ **Evojo P.A.G Secondary School** – Completion construction of a science laboratory housing 45 students by fitting concrete work tops, erection of dwarf walls and cabinets, fitting of sinks, fumes and gas chamber. The project cost is Kes. 5.5 million. So far the project has been funded as follows:-

❖ 2019/2020: Normal funding	-	Kes. 1.5Million
❖ 2020/2021: Normal funding	-	Kes. 1.5Million
❖ 2021/2022: Normal funding	-	Kes. 1.0 Million
Total	-	Kes. 4.0 Million

The committee approved a balance of Kes. 1,500,000 to complete the project.

MIN. 6/10/01/2023: KENYA MEDICAL TRAINING COLLEGE - VIHIGA

The contract sum for the project was Kes. 65 million. So far the project has been funded as follows:

2019/2020: Normal funding	-	Kes. 3,000,000.00
2019/2020: Approved re-allocation (NG-CDF BOARD/SABATIA/VOL./88	-	Kes. 10,000,000
2020/2021: Normal funding	-	Kes. 10,000,000
2021/2022: Normal funding	-	Kes. 25,000,000
Total		Kes. 50,000,000

The committee approved a balance of Kes. 15,000,000 to complete the project.

MIN 7/10/01/2023 –A.O.B.

There being no any other business the meeting was adjourned with a word of prayer from Mrs. Serah Litu

Full Names of NG-CDFC Chairman..... Wycliffe Muzozi

Signature..... [Signature]

Date..... 10/01/2023

Full Names of NG-CDFC Secretary..... NOEL KELONTE

Signature..... [Signature]

Date..... 10-01-2023

[Signature]

[Signature]



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO: 212

CONSTITUENCY NAME: SABATHIA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
212/AP1	Administrations/Recurent	9,102,977.00
212/AP2	Monitoring and evaluation/Capacity Building	4,500,000.00
212/2640100	Dairery/Mocks/Cats	40,894,497.00
212/2640200	Emergency Projects	7,636,190.00
212/2630204	Primary School Projects	29,690,200.00
212/2630205	Secondary School Projects	24,300,000.00
212/2630206	Tertiary Institution Projects	15,000,000.00
212/2640507	Security Projects	11,900,000.00
212/2640509	Sports Activities	3,051,007.00
212/2640510	Environmental Projects	3,000,000.00
212/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
TOTAL		151,024,871.00

NYCLIFFE 03/03/2023

Chairman

GIMON GE TOM

Fund Manager

[Signature]

Signature

[Signature]

Signature

3, 3, 23

Date

03.03.2023

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 212
 Constituency Name SABATA County Whiga
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,152,977.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0038-212-2110000-100-2022-2023-1	Payment of staff Basic salaries for 10 employees	New Project	3,036,000.00
Employees Gratuity	4-0038-212-2710102-100-2022-2023-2	Payment of gratuity to 10 NGCD/FC staff	New Project	944,400.00
NSSF	4-0038-212-2120101-100-2022-2023-3	Payment of NSSF Deductions 10 NGCD/FC staff	New Project	259,200.00
NHIF	4-0038-212-2120201-100-2022-2023-4	Payment of NHIF Deductions 10 NGCD/FC staff	New Project	110,400.00
Bank Charges	4-0038-212-2211301-100-2022-2023-5	Payment of Bank service commission and charges	New Project	100,000.00
Electricity	4-0038-212-2210101-100-2022-2023-6	Payment of Electricity charges	New Project	100,000.00
Courier and Postal Services	4-0038-212-2210200-100-2022-2023-7	Payment of Courier and Postal Services	New Project	50,000.00
Motor Vehicle Insurance	4-0038-212-2210904-100-2022-2023-8	Payment of Motor Vehicle Insurance on GK Vehicle No. GKB 124W	New Project	400,000.00
Motor Vehicle Repair and Maintenance	4-0038-212-2220101-100-2022-2023-9	Fuel and Lubricants for GK vehicle No. GKB 124W	New Project	400,000.00
Refined Fuels and Lubricants for Transport	4-0038-212-2211201-100-2022-2023-10	Fuel and Lubricants for GK vehicle No. GKB 124W	New Project	300,000.00
Telephone, Telex	4-0038-212-2210201-100-2022-2023-11	Payment of Telephone	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Facsimile and Mobile Phone Service		expenses		
General office Supplies	4-0038-212-2210000-100-2022-2023-12	Purchase of Supplies and Accessories for Computers and Printers	New Project	402,977.00
Committee Expenses	4-0038-212-2210800-100-2022-2023-13	Payment of committee sitting allowances, transport, conferences	New Project	2,750,000.00
			TOTAL:	9,152,977.00

Person completing form: 
SIGNATURE: **DATE:** 03, 03, 2023
NAME: SIMONKE TOM **POSITION:** FUND ACCOUNT MANAGER

NATIONAL GOVERNMENT
 CONSTITUENCY
 DEVELOPMENT FUND
 FUND ACCOUNT MANAGER
03 MAR 2023
 SABATHA CONSTITUENCY
 P. O. Box 260 - 50311,
 WODANGA.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 212

Constituency Name SABATHIA

County Vihiga

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies	4-0038-212-2210000-111-2022-2023-1	Purchase of papers, pencils, forms, small office equipment, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	New Project	800,000.00
Committee Expenses	4-0038-212-2210802-111-2022-2023-2	Payment of Committee along allowances, transport, conferences	New Project	2,000,000.00
Accommodation Allowance	4-0038-212-2210710-111-2022-2023-3	Payment of NCCDFCs and staff accommodation allowance during trainings	New Project	1,250,000.00
Travel allowance on Training	4-0038-212-2210701-111-2022-2023-4	Payment of NCCDFCs, staff and PMCs travel allowance during trainings	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0038-212-2210704-111-2022-2023-5	Payment of NB-CDFCs, staff and PMCs travel allowance during trainings	New Project	150,000.00
TOTAL:				4,500,000.00

Person completing form

SIGNATURE: _____



DATE: _____

03, 03, 2023

NAME: Gimonke Tom POSITION: FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 212
Constituency Name SABATA County Wigg
Project Number 2640102
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 40,894,497.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0038-212-2640101-103-2022-2023-1	Cater for bursary for needy and bright students in secondary schools	New Project	26,400,000.00
Bursary Tertiary Schools	4-0038-212-2640102-103-2022-2023-2	Cater for bursary for needy and bright students in tertiary schools	New Project	11,494,497.00
Bursary Special Schools	4-0038-212-2640105-103-2022-2023-3	Cater for bursary for needy and bright students in special schools and institutions	New Project	3,000,000.00
TOTAL:				40,894,497.00

Person completing form:

SIGNATURE:

DATE:

03. 03. 2023

NAME:

Simon G. Tom

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 212

Constituency Name SABATIA

County Vihiga

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
EMERGENCY	4-0038-212-2840200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

DATE:

03 / 03 / 2023

NAME:

Gimonke Tom

POSITION:

FPm



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 212

Constituency Name SABATIA

County Vihiga

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 29,590,200.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ba Yusuf Primary School	4-0038-212-2630204-104-2022-2023-1	Renovation to completion of 2 no. classrooms by fitting intel, roofing, fitting steel doors and windows, plastering, flooring and painting.	New Project	1,000,000.00
Chamasithi Primary School	4-0038-212-2630204-104-2022-2023-2	Renovation to completion of 2 no. classrooms by fitting intel, roofing, fitting steel doors and windows, plastering, flooring and painting.	New Project	1,000,000.00
Chavakal Primary School	4-0038-212-2630204-104-2022-2023-3	Renovation to completion of 2 no. classrooms by fitting intel, roofing, fitting steel doors and windows, plastering, flooring and painting.	New Project	1,000,000.00
Elongo Primary School	4-0038-212-2630204-104-2022-2023-4	Construction to completion of a 10-door pit latrine with 2 chambers for persons with disabilities	New Project	1,500,000.00
Ekwunza Primary School	4-0038-212-2630204-104-2022-2023-5	Renovation to completion of 3 no. classrooms by fitting intel, roofing, fitting steel doors and windows, plastering, flooring and painting.	New Project	1,500,000.00
Evojo Primary School	4-0038-212-2630204-104-2022-2023-6	Renovation to completion of 2 no. classrooms by fitting intel, roofing, fitting steel doors and	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

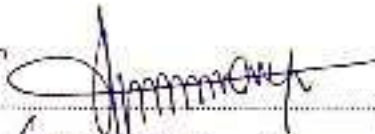
		windows, plastering, flooring and painting		
Gajgedi Primary School	4-0038-212-2630204-104-2022-2023-7	Renovation to completion of 3 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting	New Project	1,500,000.00
Galoni Primary School	4-0038-212-2630204-104-2022-2023-8	Construction of an administration block housing headteachers office, deputy headteachers office, boardroom, store and examination room by laying foundation and walling to lintel level (phase 1)	New Project	1,000,000.00
Itegero Primary School	4-0038-212-2630204-104-2022-2023-9	Renovation to completion of 3 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	New Project	1,500,000.00
Maganyi Primary School	4-0038-212-2630204-104-2022-2023-10	Construction to completion of a 4-door pit latrine with one chamber for persons with disabilities for teachers.	New Project	590,200.00
Kapsambo Primary School	4-0038-212-2630204-104-2022-2023-11	Renovation to completion of 3 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	New Project	1,500,000.00
Lotege Primary School	4-0038-212-2630204-104-2022-2023-12	Renovation to completion of 2 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	New Project	1,000,000.00
Lusengeli Primary School	4-0038-212-2630204-104-2022-2023-13	Construction to completion of a 10-door pit latrine with 2 chambers for persons with disabilities.	New Project	1,500,000.00
Madegwa Primary School	4-0038-212-2630204-104-2022-2023-14	Construction to completion of 2no. Classrooms.	New Project	2,000,000.00
Mudungu Primary School	4-0038-212-2630204-104-2022-2023-15	Renovation to completion of 2 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	New Project	1,000,000.00
Mululu Primary School	4-0038-212-2630204-104-2022-2023-16	Completion of construction of a dormitory of 70 capacity by roofing, fitting doors and windows, plastering, flooring and painting.	New Project	3,000,000.00
Mulundu Primary School	4-0038-212-2630204-104-2022-2023-17	Renovation to completion of 2 no. classrooms by fitting lintel, roofing, fitting steel doors and windows, plastering, flooring and painting.	New Project	1,000,000.00
Mwitisa Primary School	4-0038-212-2630204-104-2022-2023-18	Construction to completion of a 10-door pit latrine with 2 chambers for persons with disabilities.	New Project	1,500,000.00
Seletwe Primary	4-0038-212-2630204-104-2022-2023-19	Construction to completion of	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		2no. Classrooms		
Vohovale Primary School	4-0038-212-2630204-104-2022-2023-20	Renovation to completion of 2 no. classrooms by fitting intel, roofing, fitting steel doors and windows, plastering, flooring and painting.	New Project	1,000,000.00
Wandega Primary School	4-0038-212-2630204-104-2022-2023-21	Construction to completion of a 10-door pit latrine with 2 chambers for persons with disabilities.	New Project	1,500,000.00
Wangulu Primary School	4-0038-212-2630204-104-2022-2023-22	Renovation to completion of 2 no. classrooms by fitting intel, roofing, fitting steel doors and windows, plastering, flooring and painting.	New Project	1,000,000.00
TOTAL:				29,595,200.00

Person completing form

SIGNATURE:



DATE:

03, 03, 2023

NAME:

GIMONDE Tom

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 212

Constituency Name SABATIA

County Whiga

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 24,300,000.00 dated

Amount allocated last financial year dated

Sub projects

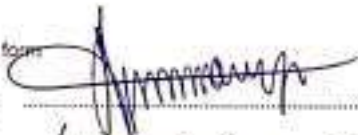
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bugina Secondary School	4-0038-212-2630205-104-2022-2023-1	Construction of one storeyed buidling consisting of a library, computer lab and one classroom by laying foundation, erecting columns and walling ground floor. Sabatia NG-CDFC will allocate more funds in the financial years 2023/2024 and 2024/2025.	New Project	2,600,000.00
Bukulunya Secondary School	4-0038-212-2630205-104-2022-2023-2	Construction of 3No. Classrooms on a 2-floor storied building by plastering, terrazo, fitting doors and windows, ceiling, flooring and labeling	New Project	2,000,000.00
Chamakanga Secondary School	4-0038-212-2630205-104-2022-2023-3	Construction to completion of a science laboratory housing 45 students by Plastering, flooring, painting and labeling.	New Project	1,500,000.00
Chandumba Secondary School..	4-0038-212-2630205-104-2022-2023-4	Construction of 2-floor storied building housing twin science laboratories by laying slab, walling and roofing	New Project	3,500,000.00
Digula Secondary School	4-0038-212-2630205-104-2022-2023-5	Construction of a science laboratory housing 45 students by laying foundation, walling and roofing.	New Project	2,000,000.00
Evojo P.A.G	4-0038-212-2630205-104-2022-2023-6	Completion of science	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Secondary School		laboratory by fitting concrete work tops, and erection of dwarf walls and cabinets, fitting sinks, fumes and gas chamber		
Gaigedi Secondary School	4-0038-212-2630205-104-2022-2023-7	Renovation to completion of a 3-storied tuition block by laying terrazo and painting ground and 1st floors housing 60Ns. Classrooms	New Project	2,000,000.00
Jemove Secondary School	4-0038-212-2630205-104-2022-2023-8	Completion of construction of an administration block consisting of Principals office, deputy principals office, accounts office, secretary office and staffroom accommodating 20 teachers by Plastering, tiling, fitting window doors and windows, painting, fascia board	New Project	2,000,000.00
Kegondi Secondary School	4-0038-212-2630205-104-2022-2023-9	Construction to completion of 2no. Classrooms.	New Project	2,000,000.00
Munywa Secondary School	4-0038-212-2630205-104-2022-2023-10	Construction of a science laboratory housing 45 students by laying foundation, walling and roofing	New Project	2,200,000.00
Nabwani Secondary School	4-0038-212-2630205-104-2022-2023-11	Furnishing of a library by fitting modern double-sided fireproofing wooden book shelves library furniture (purchase of 100 library chairs, 40 library tables, 20 staff chairs and 20 staff lockers.)	New Project	2,000,000.00
Wangulu Secondary School	4-0038-212-2630205-104-2022-2023-12	Purchase of 20Hp 15.6	New Project	1,000,000.00
TOTAL:				24,300,000.00

Person completing form

SIGNATURE:



DATE:

03, 03, 2023

NAME:

Gimon G. Tom

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 212
 Constituency Name SARATIA County Vihiga
 Project Number 2630206
 Project Title Tertiary Institution Projects
 Sector Education

Status of projects

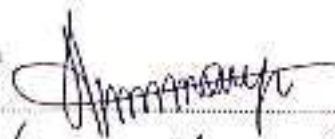
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 15,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College - Vihiga..	4-0038-212-2630206-104-2022-2023-1	Completion of construction of a 3-storied building housing 6No. Classrooms, administration offices and a laboratory by Walling, casting of 2nd and 3rd floor slab, walling, electrical and plumbing works, painting and labelling	New Project	15,000,000.00
TOTAL:				15,000,000.00

Person completing form

SIGNATURE:



DATE:

03. 03. 2023

NAME:

Gimonoge Tom

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 212
 Constituency Name SARATIA County Vihiga
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 11,800,000.00 dated

Amount allocated last financial year dated

Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Keddi Assistant Chiefs Office	4-0038-212-2640507-113-2022-2023-1	Completion of construction of an Assistant Chiefs office accommodating Assistant chiefs office, boardroom and secretaries office by fitting doors and windows, plastering, flooring, painting and louvering	New Project	700,000.00
Budaywa Assistant Chiefs Office	4-0038-212-2640507-113-2022-2023-2	Completion of construction of an Assistant Chiefs office accommodating Assistant chiefs office, boardroom and secretaries office by fitting doors and windows, plastering, flooring, painting and louvering	New Project	700,000.00
Mulindi Assistant Chiefs Office.	4-0038-212-2640507-113-2022-2023-3	One off purchase of 0.6 acre land @Ksh. 700,000 survey, valuation and title deed processing costs @Kshs.80,000 and fencing it @Kshs.100,000	New Project	1,000,000.00
Ilegero Assistant Chiefs Office.	4-0038-212-2640507-113-2022-2023-4	One off purchase of 0.5 acre land @Ksh. 700,000 survey, valuation and title deed processing costs @Kshs.80,000, and fencing it @Kshs.100,000	New Project	1,000,000.00
Walodeya Assistant Chiefs	4-0038-212-2640507-113-2022-2023-5	One off purchase of 0.25 acre land @Ksh.1,250,000 survey,	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Office.		valuation and title deed processing costs @Kshs.100,000, and fencing @Kshs.150,000		
Gaped Assistant Chiefs Office.	4-0038-212-2640507-113-2022-2023-6	Purchase and fence 0.5 acres of land for construction of assistant chiefs office. Rephrase the activity as above.	New Project	1,000,000.00
Demes Assistant Chiefs Office.	4-0038-212-2640507-113-2022-2023-7	One off purchase of 0.5 acre land @Ksh.700,000 survey, valuation and title deed processing costs @Kshs.80,000, and fencing it @Kshs.100,000	New Project	1,000,000.00
Mbale Assistant Chiefs Office.	4-0038-212-2640507-113-2022-2023-8	One off purchase of 0.25 acre land @Ksh.1,750,000 survey, valuation and title deed processing costs @Kshs.100,000, and fencing it @Kshs.150,000	New Project	2,000,000.00
Hemuyundi Assistant Chiefs Office.	4-0038-212-2640507-113-2022-2023-9	Construction of an Assistant Chiefs office accommodating Assistant chiefs office, boardroom and secretarys office by laying foundation, walling and roofing.	New Project	1,000,000.00
Kisatu Assistant Chiefs Office.	4-0038-212-2640507-113-2022-2023-10	One off purchase of 0.5 acre land @Ksh.700,000 survey, valuation and title deed processing costs @Kshs.80,000, and fencing it @Kshs.100,000	New Project	1,000,000.00
Chemakanga Assistant Chiefs Office.	4-0038-212-2640507-113-2022-2023-11	One off purchase of 0.5 acre land @Ksh.700,000 survey, valuation and title deed processing costs @Kshs.80,000, and fencing it @Kshs.100,000	New Project	1,000,000.00
TOTAL:				11,900,000.00

Person completing form

SIGNATURE:



DATE:

03. 03. 2023

NAME:

Gimonwe Tom

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 212
 Constituency Name SABATIA County Vihiga
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,051,007.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports	4-0038-212-2640509-112-2022-2023-1	To carry out a Constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs. 1,000,000 and purchase of balls, uniforms, trophies and equipment @ Kshs. 1,751,007.	New Project	2,751,007.00
Regional Sports	4-0038-212-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region	New Project	300,000.00
			TOTAL:	3,051,007.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

03.03.2023

NAME:

GIMONGE Tom

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM


Constituency No 212
 Constituency Name SABATIA County Vhiga
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kigama Primary School	4-0038-212-2640510-110-2022-2023-1	Construction to completion of a 10-door pit latrine with 2 chambers for persons with disabilities.	New Project	1,500,000.00
Wadoyea Primary School	4-0038-212-2640510-110-2022-2023-2	Construction to completion of a 10-door pit latrine with 2 chambers for persons with disabilities.	New Project	1,500,000.00
TOTAL:				3,000,000.00

Person completing form
 SIGNATURE:  DATE: 03.03.2023
 NAME: George Tom POSITION: FARM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 212
 Constituency Name: SABATHIA County: Vihiga
 Project Number: 2211310
 Project Title: Contracted Professional Services - e.g. Strategic Planning
 Sector: Others

Status of projects

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh: 2,000,000.00 dated

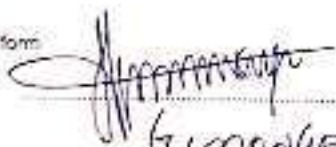
Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Secretariat NG-CDF Strategic Plan	4-0038-212-2211310-108-2022-2023-1	To facilitate in preparation, facts collection, designing, typesetting and printing of Sabathia Constituency NG-CDF Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:



DATE:

03, 03, 2023

NAME:

GIRONOGE Tom

POSITION:

FARM



THIRD SCHEDULE (ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 212 CONSTITUENCY NAME: SABATIA FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
212/AF3	Constituency Oversight Committee	1,523,503.00
	TOTAL	1,523,503.00

Nyirare Wuzo

[Signature] 03 / 03 / 2023

Chairman

Gimonae Tom

[Signature] 03 / 03 / 23

Fund Manager

[Signature] Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**


Constituency No. 212
 Constituency Name SABATIA COUNTY: VIHIGA
 Project Number 2211310
 Project Title Constituency Oversight Committee
 Sector Administration / Recurrent
 Status of projects
 Brief statement on project status at time of submission
 Financial year 2022-07-01 to 2023-07-31
 Original Cost 1,525,503.00 dated
 Estimate in Kshs.
 Amounted Allocated NIL dated
 last financial year



Sub-projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance on Training	4.0038.212.221 0701.114.2022-2023.001	Payment of Constituency Oversight Committee transport reimbursement during trainings	New Project	150,000.00
Constituency Oversight Committee expenses	4.0038.212.221 0802.114.2022-2023.002	Payment of Constituency Oversight Committee allowance	New Project	800,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4.0038.212.221 1101.114.2022-2023.002	Purchase of papers, pencils, forms, small office equipment, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	New Project	225,503.00
Accommodation Allowance	4.0038.212.221 0710.114.2022-2023.002	Payment of Constituency Oversight Committee allowance	New Project	350,000.00
TOTAL				1,525,503.00

Person completing form

SIGNATURE:  DATE: 03/03/2023
 NAME: Gimonde Tom POSITION: FOM



SABATIA

IEBC NUMBER 212

NATIONAL GOVERNMENT

CONSTITUENCY DEVELOPMENT FUND

WARD REPORT 2022

SUBMITTED

@ 30th December, 2022



1.0 INTRODUCTION

Sabatia Constituency is one of the five constituencies in Vihiga County. It has a projected population of 149,079 as at 2019 with an area of 110.9 KM².

This population density is one of the highest in the world for a rural population. The constituency poverty index is estimated to be of 41.5990

According to article 10 of the Kenya constitution, citizens are supposed to be involved in decision making and moreover determine what projects are to be implemented in their areas. With these in mind together with the principle of transparency and accountability, Sabatia NG-CDFC organized for public participation across all the wards. The purpose of the public participation exercise was to seek views from citizens from all the sub-locations on what they want to be implemented by Sabatia NG-CDFC.

2.0 SECTORAL ANALYSIS AND ONGOING PROJECTS. In the financial year 2021-2022, Sabatia NGCDF approved the following proposal.

<i>SERIAL</i>	<i>NAME OF PROJECT</i>	<i>AMOUNT ALLOCATED</i>
212/API	Administration / Recurrent	8,204,912.00
212/AP2	Monitoring and Evaluation /Capacity Building	4,100,000.00
212/2640200	Emergency	7,192,207.00
212/2211310	Sabatia NG-CDF office	2,500,000.00
212/2640309	Sports Activities	2,741,760.00
212/2640100	Bursary /Social Security Programmes	17,500,000.00
212/2630204	Primary School Projects	26,550,000.00
212/2630205	Secondary School Projects	23,700,000.00
212/2630206	Tertiary Projects	25,000,000.00
212/2211310	Environment Projects	2,400,000.00
212/2640507	Security Projects	17,200,000.00
	TOTAL	137,088,879.00

a)



Number/Allocation of completed projects 2021-2022 financial year

WARD	WARD	Number of completed projects	Cost	Remarks
Education	Subaria West	1	500,000.00	
Health	Subaria West	0	0	
Local authority	Subaria West	0	0	
Security	Subaria West	1	500,000.00	

WARD	WARD	Number of completed projects	Cost	Remarks
Education	North Marongga	1	500,000.00	
Health	North Marongga	0	0	
Local authority	North Marongga	0	0	
Security	North Marongga	0	0	

WARD	WARD	Number of completed projects	Cost	Remarks
Education	Bugali	1	2,500,000.00	
Health	Bugali	0	0	
Local authority	Bugali	0	0	
Security	Bugali	0	0	

WARD	WARD	Number of completed projects	Cost	Remarks
Education	Cisarabadi	3	2,750,000.00	
Health	Cisarabadi	0	0	
Local authority	Cisarabadi	0	0	
Security	Cisarabadi	0	0	

WARD	WARD	Number of completed projects	Cost	Remarks
Education	Widawati	2	1,300,000.00	
Health	Widawati	0	0	
Local authority	Widawati	0	0	
Security	Widawati	0	0	

WARD	WARD	Number of completed projects	Cost	Remarks
Education	Marat Ayaduywa	4	2,000,000.00	
Health	Marat Ayaduywa	0	0	
Local authority	Marat Ayaduywa	0	0	
Security	Marat Ayaduywa	0	0	



b) Number Of Allocation Of Ongoing Projects 2021-2022 Financial Year.

c) SECTOR	WARD	Number of ongoing projects	Cost	Remarks
Education	Sabatia West	2	3,800,000.00	
Health	Sabatia West	0	0	
Agriculture	Sabatia West	0	0	
Security	Sabatia West	0	0	

SECTOR	WARD	Number of ongoing projects	Cost	Remarks
Education	North Maragoli	2	2,000,000.00	
Health	North Maragoli	0	0	
Agriculture	North Maragoli	0	0	
Security	North Maragoli	0	0	

SECTOR	WARD	Number of ongoing projects	Cost	Remarks
Education	Busali	3	2,800,000.00	
Health	Busali	0	0	
Agriculture	Busali	0	0	
Security	Busali	1	1,000,000.00	

SECTOR	WARD	Number of ongoing projects	Cost	Remarks
Education	Chavakali	2	2,000,000.00	
Health	Chavakali	0	0	
Agriculture	Chavakali	0	0	
Security	Chavakali	1	900,000.00	

SECTOR	WARD	Number of ongoing projects	Cost	Remarks
Education	Wedanga	2	26,000,000.00	
Health	Wedanga	0	0	
Agriculture	Wedanga	0	0	
Security	Wedanga	1	500,000.00	

SECTOR	WARD	Number of ongoing projects	Cost	Remarks
Education	Izava/ Lyaduywa	2	2,000,000.00	
Health	Izava/ Lyaduywa	0	0	
Agriculture	Izava/ Lyaduywa	0	0	
Security	Izava/ Lyaduywa	0	0	

d)



BURSARIES
Boarding Secondary Schools

No.	Location	Approved	Total	Remarks
1.	Busali East	201	1,005,000.00	Forms distributed through chiefs and ward reps
2.	Busali West	201	1,005,000.00	Forms distributed through chiefs and ward reps
3.	Wodanga	201	1,005,000.00	Forms distributed through chiefs and ward reps
4.	Chavakali	199	995,000.00	Forms distributed through chiefs and ward reps
5.	North Maragoli	201	1,005,000.00	Forms distributed through chiefs and ward reps
6.	Sabatia West	201	1,005,000.00	Forms distributed through chiefs and ward reps
7.	Izava South	201	1,005,000.00	Forms distributed through chiefs and ward reps
8.	Izava North	201	1,005,000.00	Forms distributed through chiefs and ward reps
		1,606	8,030,000.00	

College / Tertiary Institutions

No.	Location	Approved	Total	Remarks
1.	Busali East	72	379,110.00	Forms distributed through chiefs and ward reps
2.	Busali West	73	379,110.00	Forms distributed through chiefs and ward reps
3.	Wodanga	75	379,110.00	Forms distributed through chiefs and ward reps
4.	Chavakali	76	379,110.00	Forms distributed through chiefs and ward reps
5.	North Maragoli	74	379,110.00	Forms distributed through chiefs and ward reps
6.	Sabatia West	75	379,110.00	Forms distributed through chiefs and ward reps
7.	Izava South	73	379,110.00	Forms distributed through chiefs and ward reps
8.	Izava North	74	379,110.00	Forms distributed through chiefs and ward reps
		592	3,032,880.00	



Universities

No.	Location	Approved	Total	Remarks
1.	Busali East	43	220,265.00	Forms distributed through chiefs and ward reps
2.	Busali West	43	220,265.00	Forms distributed through chiefs and ward reps
3.	Wodanga	43	220,265.00	Forms distributed through chiefs and ward reps
4.	Chavakali	43	220,265.00	Forms distributed through chiefs and ward reps
5.	North Maragoli	43	220,265.00	Forms distributed through chiefs and ward reps
6.	Sabatia West	43	220,265.00	Forms distributed through chiefs and ward reps
7.	Izava South	43	220,265.00	Forms distributed through chiefs and ward reps
8.	Izava North	43	220,265.00	Forms distributed through chiefs and ward reps
		344	1,762,120.00	

Special Schools

No.	Location	Approved	Total	Remarks
1.	Busali East	39	117,000.00	Forms distributed through chiefs and ward reps
2.	Busali West	39	117,000.00	Forms distributed through chiefs and ward reps
3.	Wodanga	42	126,000.00	Forms distributed through chiefs and ward reps
4.	Chavakali	38	114,000.00	Forms distributed through chiefs and ward reps
5.	North Maragoli	39	117,000.00	Forms distributed through chiefs and ward reps
6.	Sabatia West	40	120,000.00	Forms distributed through chiefs and ward reps
7.	Izava South	39	117,000.00	Forms distributed through chiefs and ward reps
8.	Izava North	41	123,000.00	Forms distributed through chiefs and ward reps
		317	951,000.00	



3.0 WARD REPORTS ON IDENTIFICATION OF PROJECTS FOR FINANCIAL YEAR 2022-2023

a) CHAVAKALI WARD

REPORT ON CHAVAKALI WARD PRIORITY IDENTIFYING MEETING HELD ON MONDAY 05TH DECEMBER, 2022 AT CHAVAKALI FRIENDS CHURCH

In Attendance

- | | |
|--|-------------------------------|
| 1. Hon. Clement Sloya | MP Sabatia Constituency |
| 2. Mr. Flavia Akumu | DCC Sabatia |
| 3. Mr. Tom M. Gimonge | FAM Sabatia |
| 4. Mr. Wycliffe Muzozo Sagala | NGCDFC Chairman |
| 5. Mr. Haggai Asena | NGCDFC Member |
| 6. Ms Dorine Kadenyi Ingale | NGCDFC Member |
| 7. Mrs. Lilian Siva | NGCDFC Member |
| 8. Mr. Wycliffe Mukarani | NG-CDFC Member |
| 9. Miss Noel Kelonye | NG-CDFC Secretary |
| 10. Mrs. Serah Litu | NGCDFC member |
| 11. Mr. Peter Isabwa | NG-CDFC member |
| 12. Mr. Victor Lijonda | Constituency Manager |
| 13. Hon. Stephen Mugalitsi | MCA Chavakali Ward |
| 14. Mr. James Litu | Sub-County Ward Administrator |
| 15. Provincial Administration | |
| 16. Community members from all over the ward | |



AGENDA

1. Preliminaries
2. Ward Projects Identification
3. A.O.B

PRELIMINARIES

- The meeting started with a word of prayer from Rev. Pius Mugondi. The Fund Account Manager welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.
- The DCC thanked the area MP and committee for arranging for the meeting.

CHAVAKALI WARD – PROJECT IDENTIFICATION FOR NG-CDF FUNDS FY 2022-2023

- The NGCDFC Chairman Mr. Wycliffe Muzozo took the floor and welcomed the area MP Hon. Clement Sloya who thanked the members of public for attending the meeting and electing him as their new member of parliament. He further, informed them that Sabatia NG-CDFC and the NG-CDF staff are currently going round the constituency collecting views of the members of the public on projects of their priorities.
- He therefore urged the members of public to fully support and engage fully the noble process for a success in this endeavor.

- The Fund Manager Mr. Tom Lomungu took the members of the meeting through the SW-CTM projects guidelines and eligibility criteria and also informed them of standards that:
 - i. There are no personal projects given by SW-CTM
 - ii. Project with recurrent costs
 - iii. SW-CTM does not fund projects which are political
 - iv. Religious and projects with recurrent costs

The following projects were identified for the wards as per the list below:

CHUYUKU WARD		
NO	SITE LOCATION	PROPOSALS
1	Lunyit	<ul style="list-style-type: none"> • Rehabilitation of Lunyit Primary School Classroom • Installation of transformer between Chiridali primary and Chama road for electricity supply in Chiridali village and Chiridali. • Completion of drainage at Lunyit Girls Secondary School • Rehabilitation of classrooms at Chiridali Primary School. • Rehabilitation of rural access roads • provision of water at Lunyit primary and residential blocks. • Increase primary enrolment • Construction of latrine facilities at Lunyit Primary and Shubee Primary schools side for girls and boys
2	Vigala	<ul style="list-style-type: none"> • Rehabilitation of Vigala Primary School Classroom • Road and drainage improvement • Rehabilitation of classrooms at Hamuyundi primary school • Installation of transformer at Vigala village, rural access • Provision of burials • Police post at Vigala
3	Walidoya	<ul style="list-style-type: none"> • Provision of burials • Purchase land and other construction of Walidoya assistant chief's office • Construction of latrines at Chief's office location blocks • Installation of electricity in chief's office • Construction of tables for boys and girls at Walidoya Primary School • Implementation of youth projects such as Theater and Re-creation hall • Construction of administration block for the Walidoya Pri. School. • Construction of modern kitchen for the Walidoya Primary School • Renovation of 736 classrooms at Walidoya Primary School
4	Warondi	<ul style="list-style-type: none"> • Rehabilitation of Hamuyundi road • Rehabilitation of Warondi Primary School • Empowerment of bodaboda groups • Provision of burials • Construction of Hamuyundi assistant chief's office
5	Iyanga	<ul style="list-style-type: none"> • Construction of a laboratory at Iyanga Girls High School • Construction of AP line at Iyanga market • Provision of machines for gold miners

	<ul style="list-style-type: none"> • Establishment of polytechnic at the site location • Provision of library • Construction of library, Community Centre Office
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A.D.R.

- The area MP Hon. Clement Njira encouraged the members of the public to get involved in the development of the community projects which are meant to benefit the local people

There being no any other business the meeting ended at 2.05pm with a word of prayer from Rev. Fata Muzondo.



Area M. P Hon. Clement Njira and Chevakali Ward MLA Hon. Gladys Ndlovu pose for a photo by stakeholders during Chevakali Ward public participation.

Minutes

Prepared By:	Mr. Tom M. Gimongo	Fund Account Manager
Confirmed By:	Mr. Wycliffe Muzono	NG-CEFC Chairman
Witnessed By:	Mrs. Flavia Akumu	Deputy County Commissioner



b) WODANGA WARD

REPORT ON WODANGA WARD PRIORITY IDENTIFYING MEETING HELD ON 6TH DECEMBER, 2022 AT MUDUNGU P.A.G CHURCH – WODANGA WARD

In Attendance

- | | |
|--|-------------------------------|
| 1. Hon. Clement Sloya | MP Sabatia Constituency |
| 2. Mr. Flavia Akumu | DCC Sabatia |
| 3. Mr. Tom M. Gimonge | FAM Sabatia |
| 4. Mr. Wycliffe Muzozo Sagala | NGCDFC Chairman |
| 5. Mr. Haggai Asena | NGCDFC Member |
| 6. Ms Dorine Kadenyi Ingale | NGCDFC Member |
| 7. Mrs. Lilian Siva | NGCDFC Member |
| 8. Mr. Wycliffe Mukarani | NGCDFC Member |
| 9. Mr. Peter Isabwa | NG-CDFC member |
| 10. Mrs. Noel Kelonye | NGCDFC Secretary |
| 11. Mrs. Serah Litu | NGCDFC member |
| 12. Mr. Victor Lijondo | Constituency Manager |
| 13. Hon. Vincent Atsiaya | MCA Wodanga Ward |
| 14. Mrs. Monicah Odari | Sub County Ward Administrator |
| 15. Provincial Administration | |
| 16. Community members from all over the ward | |



AGENDA

1. Preliminaries
2. Ward Projects Identification
3. A.O.B

PRELIMINARIES

- The meeting started with a word of prayer from Pastor Teresa Sande. The Fund Account Manager, welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.
- The DCC thanked the area MP and committee for arranging for the meeting. She further urged members to maintain peace during the December festivals.

WODANGA – PROJECT IDENTIFICATION FOR NGCDF FUNDS FY 2022-2023

- The NGCDFC Chairman Mr. Wycliffe Muzozo took the floor and welcomed the area MP Hon. Clement Sloya who thanked the members of public for attending the meeting and informed them that Sabatia NG-CDFC and the NG-CDF staff are currently going round the constituency collecting views of the members of the public on projects of their priorities.
- He therefore urged the members of public to fully support and engage fully the noble process for a success in this endeavor.

➤ The Fund Manager Mr. Tom Gimenge took the members in the meeting through the NG-CDF projects guidelines and eligibility criteria and also informed those in attendance that:

- i. There are no personal awards given by NG-CDF.
- ii. Project with recurrent costs.
- iii. NGCDF does not fund project which are political
- iv. Religions and project with recurrent costs.



The following projects were identified for the ward as per the list below:

WODANGA WARD

No	Sub-location	Proposals
1	Mambai	<ul style="list-style-type: none"> • Complete construction of Jemovo secondary school classrooms and Administration block complex • Rehabilitation of classrooms at Wagevi Primary School • Rehabilitation of classrooms at Mambai Primary School • Rehabilitation of classrooms at Jemovo Primary School • Establishment of sports ground in Mambai • Purchase of land at Wagevi • rehabilitation of Mambai - Givudimbuli road • Renovation of Wodanga Chief's office • completion of dining hall at Mambai primary schools • completion of tea banda at Wagevi • rehabilitate Wagevi road • purchase of land for expansion of school at Mukunya • Provision of bursary • Construction of assistant chiefs office at Mambai sub location
2	Gavudia	<ul style="list-style-type: none"> • Rehabilitation of tuition block at Gaigedi Secondary School • Rehabilitation of classrooms at Gavudia Primary School • Rehabilitation of classrooms at Gaigedi Primary School • Provision of bursary • creation of employment opportunities • Provision tools and equipment at Gavudia polytechnic • Expansion of Gaigedi-Hamisi road • Rehabilitation of Gavudia and Mudunga primary schools • Improve accessibility to Lwenya dispensary and provision of water and electricity • Purchase land and construct Gaigedi assistant chief's office • Establishment of school at Lwenya • Empowerment of youth and women • Provision of bursary for day secondary schools
3	Losengeli	<ul style="list-style-type: none"> • Rehabilitation of classrooms at Lososi Primary School



		<ul style="list-style-type: none"> • Rehabilitation of classrooms at Lusengeli Primary School • Construction of 4 classrooms at Lusengeli Sec. School • Rehabilitation of classrooms at Sabatin Primary School • Establishment of AP post at Mago • Purchase of land for Mago and Lososi primary for expansion • Rehabilitation of classrooms at Mago Primary School • Rehabilitation Lusengeli school • Installation of street lights at Mago market • Stocking of fish ponds for farmers • provision of bursary to day secondary • Rehabilitation of Givudanyi primary school • Construction of assistant chiefs office at Lusengeli sub location
4	Vokoli sub location	<ul style="list-style-type: none"> • Completion of dormitory at Gahumbwa Secondary School • Completion of Vokoli Girls High School complex • Rehabilitation of classrooms at Gahumbwa Primary School • Empowerment of youths and women to minimize unemployment • Assistance of Vokoli bodaboda group • Rehabilitation of roads in the sub-location • Improve access to clean water and installation of security lights • Completion of one classroom at Vokoli Primary School • Completion of classroom at Vokoli Girls High School • Furnishing a library at Nabwani Secondary School
5	Gaigedi sub-location	<ul style="list-style-type: none"> • Rehabilitation of classrooms at Mudete Primary School • Assist bodaboda groups • Organize the sports tournament • Provision of cow for milk to women • Construction of laboratory at Nabwani • Construction of dispensary at Muhedwe PAG • Tarmac Mudete-Gaigedi-Hamisi road • Street lights a Gaigedi and Weligondo • Water piping and pumping at Ezava-Wengondo-Gaigedi • Rehabilitation of 7 classrooms at Nabwani primary • Provision of bursary • Construction of assistant chiefs office at Gaigedi sub location



A.O.B.

- The community requested the area MP Hon. Clement Sloya to facilitate the growth of agriculture by helping the small scale farmers to get standard farming equipment's that would help them to increase yields in agriculture.

There being no any other business the meeting ended at 6.30pm with a word of prayer from Mrs. Beatrice Khasoha.



Public participation forum on 06th December, 2022 at Mudungu P.A.G Church- Chavakali

Minutes

Prepared By:	Mr. Tom M. Gimotge	Fund Account Manager
Confirmed By:	Mr. Wycliffe Muzozo	NG-CDFC Chairman.
Witnessed By	Mrs. Flavia Akumu	Deputy County Commissioner.




- i. There are no personal awards given by NG-CDF.
- ii. Project with recurrent costs.
- iii. NGCDF does not fund project which are political
- iv. Religious and project with recurrent costs.

The following projects were identified for the ward as per the list below:

IZAVA/LYADUYWA WARD

No	Sub-location	Proposals
1	Demesi	<ul style="list-style-type: none"> • Rehabilitation of more classrooms at Davanga Primary School • Purchase land for expansion at Davanga primary • Purchase school bus for Mukingi secondary school • Establishment of police post at Nadanya • Installation of transformer at Nadanya • Complete maternity wing at Nadanya dispensary • Women and youth empowerment • Provision of bursary • Purchase land and construct Demesi assistant chief's office • Rehabilitate Mbili- Demesi road • Construct classrooms at Nadanya primary • Construction of septic tank for Demesi primary and sec. school.
2	Lyaduywa	<ul style="list-style-type: none"> • Construct 3 classrooms at Isitsi Primary School • Rehabilitation of classrooms at Lyaduywa Primary School • Upgrade transformer at Mumugi • Professionalize mineral exploration at Kijutu • Provision of bursary • Rehabilitation of classrooms at Chamasilihi Primary School • Construction of toilets for boys and girls at Ellongo Primary School • Construction of 3 classrooms at Ellongo Sec School. • Construct latrines at chiefs office Lyaduywa
3	Mukingi	<ul style="list-style-type: none"> • Complete dining hall at Mukingi secondary School • Purchase science equipment at Mukingi secondary School • Purchase school bus for Mukingi secondary school • Renovation of 4 classrooms at Ondeyo Primary School • Construction of 2 classrooms at Mbale high school • Establishment of AP post at Elwunza- Kijutu • Rehabilitation of roads in the sub-location • Rehabilitation of Mbale, Mukingi and Elwunza primary school • Provision of bursary • Establishment of health facility in Mukingi sub location • Construction of assistant chief's office - Mukingi Sub Location • Renovation of 2 classrooms Mbale Primary School
4	Mbale	<ul style="list-style-type: none"> • Construction of ZNO classrooms at Ellongo Secondary School • Rehabilitation of classrooms at Ellongo Primary School



		<ul style="list-style-type: none"> • Rehabilitation of classrooms at Mbale Primary School • Rehabilitation of classrooms at Endeli Primary School • Purchase land for Chamasili Primary School • Rehabilitation of classrooms at Mbale Primary School • Rehabilitation of classrooms at Mutsulyu Primary School • Establishment of police post • Renovation of Tsimbalo primary school • Purchase of school bus for Tsimbalo secondary • Rehabilitate Tsimbalo-Endeli road • Rehabilitate Maranatha road • Purchase land for AP camp at Chamasili • Provision of bursary • Construction of 2 classrooms Tsimbalo sec school • Construction of septic tank at Tsimbalo sec and primary school • Purchase land to construct Mbale Assistant Chief's office. 
5	Bukulunya	<ul style="list-style-type: none"> • Construct laboratory at Munoywa Secondary school • Construction of septic tank for Bukulunya primary and secondary • Construction of classrooms at Bukulunya Secondary School • Provision of water for Bukulunya and Munoywa • Establishment of cooling plant at Itando • Establishment of transformer at Bukulunya • Tarmacking of luyerere road • Installation of security lights at Bukulunya • Construction of AP line at Izava North chiefs camp/Itando • Rehabilitate Bukulunya-Chavakali road • Bursary for students in vocational training college • Construction of modern administration block at Bukulunya sec. • Construct classrooms at Wasundi NGCDF Primary school • Construction of head teacher office at Bukulunya primary school and renovate 2 classrooms.
	Munoywa	<ul style="list-style-type: none"> • Rehabilitation of classrooms at Kibaala Primary School • Rehabilitation of classrooms at Hamadira Primary School • Purchase land for expansion at Kibaala Primary School • Rehabilitation of classrooms at Inyali Primary School • Renovation of classrooms at Bo yusuf Primary School • Renovation of classrooms at Homunoywa Primary School • Completion of classrooms and Administration block complex at Munoywa Secondary School • Renovate Munoywa, primary school, construct latrines classrooms, offices and toilets for Boyusuf secondary • Purchase land for Munoywa primary school to move church • Establishment of a market and talent centre in Munoywa sub-location • Rehabilitate Hamalemba-Munoywa secondary school road • Establish special school to cater for people with disability. • Establish AP line a Itando

NOTE

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Table

Item No.	Item Name	Item Description
1
2
3

APPENDIX

APPENDIX A: LIST OF ITEMS TO BE PURCHASED FOR THE PROJECT. THE LIST IS SUBJECT TO CHANGE WITHOUT NOTICE.

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Signature

1. Name of the person
2. Designation
3. Address



PRELIMINARIES

- The meeting started with a word of prayer from Ms. Nancy Kanguha. The fund manager welcomed participants to the forum and advised them to contribute freely to the day's agenda of priority picking.
- The DCC thanked the area MP and NG-CDF committee for arranging for the forum

BUSALI WARD – PROJECT IDENTIFICATION FOR NG-CDF FUNDS FY 2022-2023

- The NG-CDFC Chairman Mr. Wycliffe Muzozo took the floor and welcomed the area MP Hon. Clement Sloyawho thanked the members of public for attending the forum and informed them that Sabatia NG-CDFC and the NG-CDF staff are currently going round the constituency collecting views of the members of the public on projects of their priorities.
- He therefore urged the members of public to fully support and engage fully the noble process for a success in this endeavor.
- The Fund Manager Mr. Tom Gimonge took the members in the forum through the NG-CDF projects guidelines and eligibility criteria and also informed those in attendance that NG-CDF dont fund the following projects:-
 - v. Projects that are political in nature
 - vi. Religious/ Individual/ Private and project with recurrent costs
 - vii. Personal awards
 - viii. Project with recurrent costs.



The following projects were proposed for Busali ward as per the list below:

BUSALI WARD

NO	Sub-location	Proposals
1	Chamakanga	<ul style="list-style-type: none">• Complete construction of a science laboratory at Chamakanga Secondary School• Rehabilitation of classrooms at Chamakanga Special School• Rehabilitation of classrooms at Chamakanga Primary School• Rehabilitation of classrooms at Lotego Primary School• Tarmacking and expansion of Mago-Vokoli-Mululu road• Purchase of land for Chamakanga AP lines• Provision of bursary• Empowerment of youth and women group• Rehabilitate Lotego primary school• Construct dormitories, fence, water/borehole at Lotego polytechnic• Purchase land and construct Chamakanga assistant chief's office• Construction of learning resource centre at Lotego.• Provision of bursary for polytechnic students• Construction of a dormitory at Mululu Primary School
2	Budaywa	<ul style="list-style-type: none">• Complete construction of Budaywa assistant chief's office• Purchase land for expansion of Budaywa secondary school• Construction of classrooms at Budaywa Secondary School

		<ul style="list-style-type: none"> • Purchase of school bus at Budaywa Secondary School • Rehabilitation of multi-purpose hall at Busali Union Sec. School • Rehabilitation of classrooms at Budaywa Primary School • Rehabilitation of classrooms at Busweta Primary School • Rehabilitation of classrooms at Elunyu Primary School • Construction of Assistant Chiefs Office • Rehabilitation of Budaywa primary school • Establishment of AP camp at Iluzu • Rehabilitation of thatcher road • Convert Budaywa secondary into a boarding school • Table banking to women in Busali West • Empowerment of youth groups • Provision of bursary • Construct AP line
3	Bugina	 <ul style="list-style-type: none"> • Complete AP line at Bugina • Construct assistant chiefs office • Construction of library, computer laboratory and classrooms at Bugina Secondary School • Provision of bursary • Provision of water at Kilagiru dispensary • Provision of water in Bugina sub-location • Purchase of ambulance for Bugina health centre • Construction of latrines for boys and girls at Wandega Primary School • Rehabilitation of Bugina road • Rehabilitation of classrooms at Bugina Primary School • Rehabilitation of classrooms at Chatamilu Primary School • Rehabilitation of classrooms at Kilagiru Primary School • Rehabilitation of classrooms at Wandega Primary School
4	Chavogere	<ul style="list-style-type: none"> • Connect water to Chavogere school • Construct assistant chiefs office • Construction of a dormitory at Mululu Primary School • Construction of classrooms at Chavogere Secondary School • Construction of latrines at Chavogere Primary School • Construction of teachers latrines at Maganyi Primary School • Establishment of AP camp at Chavogere • Installation of transformer at Chavogere • Rehabilitate Busweta-Mululu road • Rehabilitation of classrooms at Kivuye Primary School • Rehabilitation of classrooms at Maganyi Primary School • Rehabilitation of classrooms at Mwilitsa Primary School
5	Kedoli	<ul style="list-style-type: none"> • Purchase land for expansion at Hakerongo primary and construction of toilets • Construction of Kedoli Assistant Chief's office

		<ul style="list-style-type: none"> • Rehabilitation of classrooms at Hakerongo Primary School • Rehabilitation of classrooms at Kapsambo Primary School • Purchase school bus for Kapsambo secondary school • Construction of classrooms at Kapsambo Secondary School • Complete construction of assistant Chiefs office • Construction of bridge to connect to Tiriki • Relocation of Kapsambo Primary School • Construct AP line at Chiefs centre Govoga • Piped water in the sub-location • Protect and repair water spring
	Itegero	<ul style="list-style-type: none"> • Construction of classrooms at Ikobero Secondary School • Rehabilitation of classrooms at Itegero Primary School • Construction of latrines at Itegero Primary School for girls and boys • Purchase land and construct Itegero assistant chief's office • Construct bridge at Ikobero-Jivuye and Busweta • Bursary for day schools • Construct Itegero AP line • Completion of Chiefs office and put furniture at Govoga chief's office.

A.O.B.

- The members of the public requested the area MP Hon. Clement Sloya to facilitate the construction of boreholes in the villages to help improve the supply of water to the people within the society.

There being no any other business the meeting ended at 6.30pm with a word of prayer from Pst. John Aganda

Minutes

Prepared By: Mr. Tom M. Gimonge Fund Account Manager

Confirmed By: Mr. Wycliffe Muzozo NG-CDFC Chairman,

Witnessed By: Mrs. Hayla Akumu Deputy County Commissioner,



Public participation forum on 08th December, 2022 at Chamakanga Salvation Army-Busali Ward

REPORT ON SABATIA WEST WARD PRIORITY IDENTIFYING MEETING HELD ON 9TH DECEMBER, 2022 AT MULELE EVANGELISM CHURCH

In Attendance

- | | |
|--|-------------------------------|
| 1. Hon. Clement Sloya | MP Sabatia Constituency |
| 2. Mr. Flavia Akumu | DCC Sabatia |
| 3. Mr. Tom M. Gimonge | FAM Sabatia |
| 4. Mr. Wycliffe Muzozo Sagala | GCDFC Chairman |
| 5. Mr. Haggai Asena | NGCDFC Member |
| 6. Ms Dorine Kadenyi Ingaie | NGCDFC Member |
| 7. Mrs. Lilian Siva | NGCDFC Member |
| 8. Mr. Wycliffe Mukarani | NGCDFC Member |
| 9. Mr. Peter Isabwa | NG-CDFC member |
| 10. Mrs. Noel Kelonye | NGCDFC Member |
| 11. Mrs. Serah Litu | NGCDFC member |
| 12. Mr. Victor Lijondo | Constituency Manager |
| 13. Hon. Henry Masilwa | MCA Wodanga Ward |
| 14. Mr. Jacob Musera | Sub County Ward Administrator |
| 15. Provincial Administration | |
| 16. Community members from all over the ward | |



AGENDA

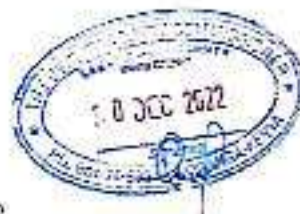
1. Preliminaries
2. Ward Projects Identification
3. A.O.B

PRELIMINARIES

- The meeting started with a word of prayer from Mr. Oliver Mudora. The fund account manager welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.
- The DCC thanked the area MP and committee for arranging for the meeting.

SABATI WEST WARD – PROJECT IDENTIFICATION FOR NG-CDF FUNDS FY 2022-2023

- The NGCDFC Chairman Mr. Wycliffe Muzozo took the floor and welcomed the area MP Hon. Clement Sloya who thanked the members of public for attending the meeting and informed them that Sabatia NGCDFC and the NGCDF staff are currently going round the constituency collecting views of the members of the public on projects of their priorities.
- He therefore urged the members of public to fully support and engage fully the noble process for a success in this endeavor.
- The Fund Manager Mr. Tom Gimonge took the members in the meeting through the NGCDF projects guidelines and eligibility criteria and also informed those in attendance that:
 - i. There are no personal awards given by NG-CDF.
 - ii. Project with recurrent costs.
 - iii. NGCDF does not fund project which are political
 - iv. Religious and project with recurrent costs.



The following projects were identified for the ward as per the list below

SABATIA WEST WARD		
NO	SUB-LOCATION	PROPOSAL
1	Hamuyundi	<ul style="list-style-type: none">• Construction of administration block and classrooms at Galoni Primary School• Rehabilitation of classrooms at Selelwe Primary School• Rehabilitation of classrooms at Hombala Primary School• Construction of police line at Kilingili• Purchase land for school expansion at Hamuyundi primary• Rehabilitation of Hombala and Egaloni primary schools• Construct assistant chief's office• Selelwe Primary School construction of classroom• Hombala primary school; renovations of classrooms
2	Kisatiru	<ul style="list-style-type: none">• Wangulu Sec. School-Equip computer lab with computers• Rehabilitation of classrooms at Wangulu Primary School• Provision of school bursary• Construct assistant chief's office• Purchase land and construct Kisatiru assistant chief's office• Wangulu Primary School-rehabilitation of classrooms

		<ul style="list-style-type: none"> • Kisatiru Primary School-rehabilitation of classrooms • Mulele Primary School-rehabilitation of classrooms
3	Solongo	 <ul style="list-style-type: none"> • Construction of 4No. classrooms at Keveye Girls High School • Keveye Primary School- Renovation of classrooms • Madegwa Special School-Renovation of classrooms • Madegwa Primary School-Renovation of classrooms • Purchase of land at Madegwa Special School • Provision of bursary • Construct houses at Solongo AP line • Construction of classrooms at Madegwa Primary School • Rehabilitate Ivona-Kisangula SA road • Complete ECD classrooms in the sub location • Rehabilitate primary schools in the sub-location • Establish special unit at Lotego • Construct assistant chiefs office • Ivona Primary School- Renovation of classrooms • Ivona Secondary School renovation of classrooms
4	Kegondi	<ul style="list-style-type: none"> • Construct extra classrooms at Kegondi Sec. School • Construction of twin laboratories and classrooms at Chandumba Secondary School • Chandumba Primary School -Renovation of classrooms • Complete AP line and construct pit latrines • Rehabilitate Chandumba-Vihindi-Lusui road • Buy land for expansion of Vihindi primary school • Construct pit latrines at Vihindi primary • Complete construction of Kenya Medical Training Centre – Vihiga Campus • Construct bridge at Vihindi • Upgrade Kegondi health centre to training centre • Construct assistant chiefs office • Egaloni Primary School- Renovation of classrooms • Kegondi primary school; renovation of classrooms • Lusaula primary school; renovation of classrooms • Kigulienvi primary school renovation of classrooms

A.O.B.

- The community requested the area MP Hon. Clement Sloya to facilitate the id registration to be done on the ward level to make sure that everybody is catered.

There being no any other business the meeting ended at 1.00pm with a word of prayer from Mrs. Nancy Kisali.

Minutes

Prepared By:

Mr. Tom M. Gimonge

Fund Account Manager

Confirmed By: Mr. Wycliffe Muzozo NG-CDFC Chairman.

Witnessed By Mrs. Flavia Akumu Deputy County Commissioner.

e) NORTH MARAGOLI WARD

REPORT ON NORTH MARAGOLI WARD PRIORITY IDENTIFYING MEETING HELD ON 10TH DECEMBER, 2022 AT KISANGULA FRIENDS CHURCH - NORTH MARAGOLI WARD

In Attendance

- | | |
|--|-------------------------------|
| 1. Hon. Clement Sloya | MP Sabatia Constituency |
| 2. Mr. Flavia Akumu | DCC Sabatia |
| 3. Mr. Tom M. Gimonge | FAM Sabatia |
| 4. Mr. Wycliffe Muzozo Sagala | NGCDFC Chairman |
| 5. Mr. Haggai Asena | NGCDFC Member |
| 6. Ms Dorine Kadenyi Ingale | NGCDFC Member |
| 7. Mrs. Lilian Siva | NGCDFC Member |
| 8. Mr. Wycliffe Mukarani | NGCDFC Member |
| 9. Mrs. Noel Kelonye | NGCDFC Secretary |
| 10. Mrs. Serah Litu | NGCDFC member |
| 11. Mr. Victor Lijondo | Constituency Manager |
| 12. Hon. Dominic Baraka | MCA North Maragoli Ward |
| 13. Mr. Derick Anusu | Sub County Ward Administrator |
| 14. Provincial Administration | |
| 15. Community members from all over the ward | |

AGENDA

1. Preliminaries
2. Ward Projects Identification
3. A.O.B



PRELIMINARIES

- The meeting started with a word of prayer from Mr. Wycliffe Muzozo. The North Maragoli Member of County Assembly -Hon. Dominic Baraka welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.
- The Fund Account Manager also thanked the area MP and committee for arranging for the meeting.

NORTH MARAGOLI WARD – PROJECT IDENTIFICATION FOR NG-CDF FUNDS FY 2022-2023

- The NGCDFC Chairman Mr. Wycliffe Muzozo took the floor and welcomed the area MP Hon. Clement Sloya who thanked the members of public for attending the meeting and informed them that Sabatia NGCDFC and the NGCDFE staff are currently going round the constituency collecting views of the members of the public on projects of their priorities.

- He therefore urged the members of public to fully support and engage fully the noble process for a success in this endeavor.
- The Fund Manager Mr. Tom Gimonge took the members in the meeting through the NGCDF projects guidelines and eligibility criteria and also informed those in attendance that :
 - i. There are no personal awards given by NG-CDF.
 - ii. Project with recurrent costs.
 - iii. NGCDF does not fund project which are political
 - iv. Religious and project with recurrent costs.



The following projects were identified for the ward as per the list below:

NORTH MARAGOLI WARD

NO	Sub-location	Proposal
1	Kigama	<ul style="list-style-type: none"> • Construction of a multi-purpose hall at Kigama Secondary School • Completion of laboratory at Kisangula Secondary and rehabilitation of classrooms • Purchase of Land for expansion of Kisangula Secondary and purchase of the school bus. • Construction of latrines for boys and girls at Kigama Primary School • Increase the bursary • Establishment of community library at Kigama and Kisangula • Installation of transformer in the sub location • Establish Assistant chiefs office at Kisangula • Rehabilitation of Kisangula Primary School • Rehabilitation of Kisangula-Kisangula primary road • Provision of bursary for day secondary school
2	Kivagala	<ul style="list-style-type: none"> • Rehabilitation of classrooms at Mutambi Primary School • Construct laboratory and dormitory at Kivagala Sec. School • Construction of latrines at Chugi Primary School • Purchase of school bus for Kivagala secondary • Provision of bursary • Empowerment of youth and women groups • Facilitate bodaboda youths to acquire driving licences • Construct assistant chiefs office at Kivagala • Purchase of school bus for Kivagala secondary • Construction of market shades at Kivagala market • Purchase of land for Mutambi Polytechnic.
	Mudete	<ul style="list-style-type: none"> • Purchase of land for expansion at Ikuvu primary school • Increase school bursary • Establishment of secondary school in Mudete sub location

		<ul style="list-style-type: none"> • Piped water for Mudete sub location • Installation of high mast floodlights at Mudete market • Establishment of animal ring • Relocate Mangalis ECD • Establishment of primary school at Mangalia • Purchase land to expand Mudete primary school • Construction of Mudete assistant chiefs office
	Digula	<ul style="list-style-type: none"> • Purchase of land for Digula secondary school • Construction of a science laboratory at Digula Secondary School • Rehabilitation of classrooms at Digula Primary School • Purchase land for expansion of Digula Primary School • Purchase land for expansion of Makomba primary school • Construction of assistant chiefs office
	Mulundu	<ul style="list-style-type: none"> • Rehabilitation of Mutambi Primary School • Rehabilitation of Kigama Primary School • Rehabilitation of Simboyi Primary School • Rehabilitation of Vohovole Primary School • Relocation of FAG for school expansion at Mulundu • Construct police post at Mulundu • Purchase land and construct Mulundu assistant chief's office • Construction of pit latrines at Chugi • Purchase land for Mulundu secondary expansion, construction of library • Establishment of health facility at Makoma • Complete tea banda at Mulundu • Establish Market at Mulundu • Establish special schools • Construct shades at Wakikuyu and Simboyi • Construct resource centres at Mulundu, Kigama and Mudete • Rehabilitation of Mulundu primary school



A.O.B.

- The community requested the area MP Hon. Clement Sloya to address the issue of security which was a problem affecting the entire area at large.

There being no any other business the meeting ended at 7.00pm with a word of prayer from Mrs. Felistus Serenge.

Minutes

Prepared By:	Mr. Tom M. Gimonge	Fund Account Manager
Confirmed By:	Mr. Wycliffe Muzozo	NG-CDIC Chairman.
Witnessed By	Mrs. Flavia Akumu	Deputy County Commissioner.

WARD PUBLIC PARTICIPATION PHOTOS



Public Participation at Kisangula Friends Church - North Maragoli ward



4.0 GENERAL COMMENTS

- FWD thanked NG-CDRC for nominating a person with disability to cater for their interests.
- Members also requested some funds towards the fight against Covid 19
- They further acknowledged for the procurement of equipment (Braille), walking stick for the persons living with disability.
- Citizens of Sabatia West thanked MP for assistance of the disabled towards payment of NHIF premiums
- The residents across the wards urged NG-CDRC to consider funding schools in establishment of exhaustible septic tanks
- Youths requested for ICT Center in every ward
- Capacity build Nyumba Kumi committees to improve security
- The education stakeholders were grateful for the assistance towards school infrastructure and bursaries across all wards
- Women and youths urged the member of parliament to consider funding women and youth groups to engage in income generating activities
- Chief Sabatia west requested for the transformer at Chaguyi, Masinde and Muholela
- Citizens of North Marigoli ward urged the area MP to consider introducing school feeding programme to enable them stay in school.
- Residents of Kisangula thanked the NGCDF for assistance towards construction of Library at Kisangula Secondary School.
- Bodaboda groups requested for assistance especially in acquiring driving licence and a fund to purchase motorcycles for the groups.



5.0 REMARKS BY MEMBER OF PARLIAMENT

The Member of Parliament thanked residents across all the wards for their support in his development initiatives promising them that all the development issues they had raised will be taken into consideration. The unemployment issue among the youth would be addressed through various initiatives to be rolled out.

The report was prepared by:



Mr. TSN M. Githonge
Fund Account Manager
SABATIA CONSTITUENCY





REPUBLIC OF KENYA

MINISTRY OF TRANSPORT AND INFRASTRUCTURE

DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES

FOR

PROPOSED RENOVATION OF 2NO. CLASSROOM BLOCK

AT

WANGULU PRIMARY SCHOOL

IN

SABATIA SUB-COUNTY

ISSUED BY :
COUNTY WORKS OFFICER
PUBLIC WORKS
PO BOX 1460
MARAGOLI

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

DECEMBER, 2022

MEASURED WORKS

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1420 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	2NO. CLASSROOMS RENOVATION				
	ELEMENT NO.1				
	DEMOLITION				
A	Demolish the existing old roof and keep them safe for use elsewhere (approx 135sqm)	1	ITEM	5000	5000
B	Hack off the worn out floor and cart away the debris	1	ITEM	4000	4000
C	Scrap the existing paint and cart away the debris	1	ITEM	3000	3000
D	Carefully remove the old doors and windows and keep as directed	1	ITEM	5000	5,000.00
Carried to collection					17,000.00

BPS/ 1

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 2 VERANDAH AND PAVEMENT				
A	Concrete vibrated 1:2:4 / 20-20mm aggregate in 150mm thick floor slab	20	SM	300	6,000.00
B	Sawn formwork to edges of floor slab 75-150mm high	29	LM	250	7,250.00
C	100mm diameter RSH in verandah	5	NO	1000	5,000.00
D	Prepare and apply 3 coats gloss oil paint to general surface of metal	5	NO	200	1,000.00
Carried to collection					19,250.00

BPS/ 2

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 3				
	Plinth area finishes				
A	12mm Thick cement and sand (1:3) wood float render to plinth area	8	SM	300	2400
B	Prepare and apply three coats black bitumastic paint to rendered area	8	SM	200	1600
<i>Carried to collection</i>					4000

COLLECTION			
Brought forward from page	BPS/ 1		17,000.00
Brought forward from page	BPS/ 2		19,250.00
Brought down from page	BPS/ 3		4,000.00
TOTAL FOR ELEMENT NO. 1			40,250.00
DEMOLITION AND BUILDING WORKS			

BPS/ 3

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.4				
	R.C. FRAME				
	Vibrated reinforced concrete (1: 2:4/20 - 20mm aggregate) as described in:-				
A.	Ringbeam/beams	4	CM	7000	28,000.00
	Steel reinforcement				
	Supply and fix steel bar/rod reinforcement including bending hooks tying wire cutting spacer blocks and supporting all in position				
	High tensile square twisted bars to B.S. 4461 as described in ;				
B	12 mm diameter	182	KG.	150	27,300.00
C	8 mm diameter	123	KG.	150	18,450.00
	Sawn formwork as described to:				
D.	Sides and soffits of beams inclusive of props	46	SM	250	11,500.00
<i>Carried to collection</i>					85,250.00

	COLLECTION Brought forward from page	BPS/ 4		85,250.00
	TOTAL FOR ELEMENT NO. 4			85,250.00
	R.C. FRAME			
	CARRIED TO SUMMARY			

BPS/ 4

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 5 WALLINGS Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:-				
A.	200mm Thick reinforced with and including 20swg x 25mm wide hoopiron in every third course in gables	72	SM	1000	72,000.00
B	Extra over walling for eaves closings	16	LM	250	4,000.00
<i>Carried to collection below</i>					76,000.00

	COLLECTION Brought down from page	BPS/ 5	Above	76,000.00
TOTAL FOR ELEMENT NO.5 EXTERNAL WALLING CARRIED TO SUMMARY				76,000.00

BPS/ 5

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1830 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.6				
	ROOFING				
	Construction				
	All timber to be sawn cypress of G.S. grade seasoned to an equilibrium moisture content of between 9% and 15% and to the requirement of K.S. 02 771 of 1991 treated with approved wood preservative				
A.	100 x 50mm Wall plate on and including 10mm cement and sand (1:4) mortar bed secured to reinforced concrete ringbeam(m.s.) by black mild steel anchor bolts (m.s.)	58	LM	300	17,400.00
	The following in 16 No. Nailed timber trusses spanning clear 5200mm (average) height 1350mm including hoisting and placing 3000mm above floor slab level				
B.	100 x 50mm Trussed rafter	184	LM	300	55,200.00
C.	100 x 50mm Tie beam	152	LM	300	45,600.00
D.	100 x 50mm Strut/tie	196	LM	300	58,800.00
Carried to collection					177,000.00

BPS/ 6

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1400 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.7				
A	Independent members 75x 50mm purlins	130	LM	250	32,500.00
B	Covering Gauge 30"GCI" Pre-painted sheet roofing fixed on purlins(m.s.)	220	SM	1000	220,000.00
C	Gauge 30 Ridge capping to match covering	19	LM	300	5,700.00
D	Wrot cypress 25 x 225mm Fascia board fixed to end of rafters(m.s)	57	LM	300	17,100.00
E	Painting Prime only back of wood before fixing Surfaces 100-200mm girth	44	LM	150	6,600.00
F	Knol prime stop and apply one under coat and two finishing coats glass oil paint to; General surfaces of wood 200 - 300mm girth	67	LM	200	13,400.00
Carried to collection					295,300.00

BPS/ 7

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

COLLECTION		
Brought forward from page	BPS/ 7	90,000.00
Brought forward from page	BPS/ 8	295,300.00
TOTAL FOR ELEMENT NO.7 ROOFING AND RAINWATER WATER GOODS CARRIED TO SUMMARY		385,300.00

BPS/ 8

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 8				
	WINDOWS Supply and fix the following purpose made welded mild steel casement windows comprising of one inch z section framing, T sections				
A.	Window overall size 1200mmx1000mm high Glazing 5mm thick clear sheet glass in metal putty inc-	10	NO	4000	40,000.00
B	Panels exceeding 0.1 sq m but not exceeding 1.50 sq	12	SM	1000	12,000.00
C	Window Cill Ex. 250 x 75mm Thick precast concrete window cill weathered and throated, reinforced as necessary , finished fair faced including hoisting and bedding in cement and sand (1:3) mortar	15	LM	200	3,000.00
Carried to collection					55,000.00

BPS/ 9

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Painting Prepare and apply one under coat and two finishing gloss oil paint to :				
A.	General surfaces of metal (windows) internally	16	SM	200	3,200.00
B	General surfaces of metal (windows) externally	15	SM	200	3,000.00
Carried to collection					6,200.00
BPS/10					

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1630 - 50300, MARAGOLI
 Sign: 

	COLLECTION		
	Brought forward from page	BPS/ 10	55,000.00
	Brought Down from page	BPS/ 11 Above	4,200.00
TOTAL FOR ELEMENT NO.8 WINDOWS CARRIED TO SUMMARY			61,200.00

BPS/ 11

COUNTY WORKS OFFICER (MOPW)
 VIRIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 9 DOORS				
A.	Metal doors 900mm wide x 2100mm high overall mild steel	2	NO.	10,000	20,000.00
B	Painting General surfaces of Metal	6	SM	200	1,200.00
<i>Carried to collection</i>					21,200.00

	COLLECTION				
	Brought down from page	BFS/ 12	Above		21,200.00
	TOTAL FOR ELEMENT NO. 9 DOORS CARRIED TO SUMMARY				21,200.00

BFS/ 12

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	INTERNAL WALL FINISHES				
	Internal walls 12mm thick cement, sand and lime plaster, with steel trowelled finish, as described to:-				
A.	Walls	174	SM	250	43,500.00
	Painting and decorating Prepare and apply one undercoats and two finishing coats plastic emulsion paint on :-				
B.	Plastered walls and beams	174	SM	200	34,800.00
<i>Carried to collection</i>					78,300.00
	COLLECTION				
	Brought forward from page	BPS/ 13			80,250.00
	Brought down from page	BPS/ 14			78,300.00
TOTAL FOR ELEMENT NO. 10 FINISHES CARRIED TO SUMMARY					158,550.00

BPS/14

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1430 - 50300, MARAGOLI
Sign: 

SUMMARY			
NO.	ELEMENT		
1	DEMOLITION AND BUILDING WORKS	BPS/4	40,250.00
2	RC FRAMES	BPS/5	85,250.00
3	EXTERNAL WALLING	BPS/6	76,000.00
4	ROOFING	BPS/9	385,300.00
5	WINDOWS	BPS/11	61,200.00
6	DOORS	BPS/12	21,200.00
7	FINISHES	BPS/14	158,550.00
CARRIED TO GRAND SUMMARY			827,750.00

BPS/ 15

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
PC AND PROVISIONAL SUMS					
A.	Allow a provisional sum of Kenya Shillings five thousand (5,000) only for Contingencies.			SUM	5,000.00
B	Allow a provisional sum of Kenya shillings fifteen thousand shillings for supervision and management.			SUM	15,000.00
C	Allow a provisional sum of Kenya Shillings fourteen Thousand three hundred and nineteen(14,319.00) only for testing and rectification of Electrical Works			SUM	14,319.00
<i>Carried to collection</i>					34,319.00
Brought Down from Page No. PC/ 1 Above					34,319.00
TOTAL FOR PC AND PROVISIONAL SUMS					34,319.00
CARRIED TO GRAND SUMMARY					

BFS/ 1

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1480 - 50300, KARAGOLI
Sign: 

GRAND SUMMARY

ITEM	DESCRIPTION		
1	BUILDING WORKS	BPS	827,750.00
2	PROVISIONAL SUMS	PS/1	34,319.00
3	SUB-TOTAL 1		862,069.00
4	ADD 16% V.A.T		137,931.04
	TOTAL FOR WORKS		1,000,000.04

AMOUNT IN WORDS

NAME OF TENDERER.....

ADDRESS.....

SIGNATURE.....

DATE.....

NAME OF WITNESS.....

ADDRESS.....

SIGNATURE.....

DATE.....





REPUBLIC OF KENYA
MINISTRY OF TRANSPORT AND INFRASTRUCTURE
DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES

FOR

PROPOSED RENOVATION OF 2NO. CLASSROOM BLOCK

AT

BO YUSUF PRIMARY SCHOOL

IN

SABATIA SUB-COUNTY

ISSUED BY :

COUNTY WORKS OFFICER

PUBLIC WORKS


PO BOX 1460

MARAGOLI



DECEMBER, 2022

MEASURED WORKS

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1480 - 50300, KARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	2ND. CLASSROOMS RENOVATION				
	ELEMENT NO.1				
	DEMOLITION				
A	Demolish the existing old roof and keep them safe for use elsewhere (approx 135sqm)	1	ITEM	5000	5000
B	Hack off the worn out floor and cart away the debris	1	ITEM	4000	4000
C	Scrap the existing paint and cart away the debris	1	ITEM	3000	3000
D	Carefully remove the old doors and windows and keep as directed	1	ITEM	5000	5,000.00
<i>Carried to collection</i>					17,000.00

BPS/ 1

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 2 VERANDAH AND PAVEMENT				
A	Concrete vibrated 1:2:4 / 20-20mm aggregate in 150mm thick floor slab	20	SM	300	6,000.00
B	Sawn formwork to edges of floor slab 75-150mm high	29	LM	250	7,250.00
C	100mm diameter RSH in verandah	5	NO	1000	5,000.00
D	Prepare and apply 3 coats gloss oil paint to general surface of metal	5	NO	200	1,000.00
Carried to collection					19,250.00

BPS/ 2

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 3				
A	Plinth area finishes 12mm Thick cement and sand (1:3) wood float render to plinth area	8	SM	300	2400
B	Prepare and apply three coats black bitumastic paint to rendered area	8	SM	200	1600
<i>Carried to collection</i>					4000

COLLECTION			
Brought forward from page	BPS/ 1		17,000.00
Brought forward from page	BPS/ 2		19,250.00
Brought down from page	BPS/ 3		4,000.00
TOTAL FOR ELEMENT NO. 1			40,250.00
DEMOLITION AND BUILDING WORKS			

BPS/ 3

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.4				
	R.C. FRAME				
	Vibrated reinforced concrete (1: 2:4/20 - 20mm aggregate) as described in:-				
A.	Ringbeam/beams	4	CM	7000	28,000.00
	Steel reinforcement				
	Supply and fix steel bar/rod reinforcement including bending hooks tying wire cutting spacer blocks and supporting all in position				
	High tensile square twisted bars to B.S. 4461 as described in ;				
B	12 mm diameter	182	KG.	150	27,300.00
C	8 mm diameter	123	KG.	150	18,450.00
	Sawn formwork as described to:				
D.	Sides and soffits of beams inclusive of props	46	SM	250	11,500.00
<i>Carried to collection</i>					85,250.00

	COLLECTION Brought forward from page	BPS/ 4		85,250.00
	TOTAL FOR ELEMENT NO. 4			85,250.00
	R.C. FRAME			
	CARRIED TO SUMMARY			

BPS/ 4

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 5 WALLINGS Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:-				
A.	200mm Thick reinforced with and including 20swg x 25mm wide hoopiron in every third course in gables	72	SM	1000	72,000.00
B	Extra over walling for eaves closings	16	LM	250	4,000.00
<i>Carried to collection below</i>					76,000.00

	COLLECTION Brought down from page	BPS/ 5	Above	76,000.00
TOTAL FOR ELEMENT NO.5 EXTERNAL WALLING CARRIED TO SUMMARY				76,000.00

BPS/ 5

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.6				
	ROOFING				
	Construction				
	All timber to be sawn cypress of G.S. grade seasoned to an equilibrium moisture content of between 9% and 15% and to the requirement of K.S. 02 771 of 1991 treated with approved wood preservative				
A.	100 x 50mm Wall plate on and including 10mm cement and sand (1:4) mortar bed secured to reinforced concrete ringbeam(m.s.) by black mild steel anchor bolts (m.s.)	58	LM	300	17,400.00
	The following in 16 No. Nailed timber trusses spanning clear 5200mm (average) height 1350mm including hoisting and placing 3000mm above floor slab level				
B.	100 x 50mm Trussed rafter	184	LM	300	55,200.00
C.	100 x 50mm Tie beam	152	LM	300	45,600.00
D.	100 x 50mm Strut/tie	196	LM	300	58,800.00
Carried to collection					177,000.00

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.7				
A	Independent members 75x 50mm purlins	130	LM	250	32,500.00
B	Covering Gauge 30"GCI" Pre-painted sheet roofing fixed on purlins(m.s.)	220	SM	1000	220,000.00
C	Gauge 30 Ridge capping to match covering	19	LM	300	5,700.00
D	Wrot cypress 25 x 225mm Fascia board fixed to end of rafters(m.s)	57	LM	300	17,100.00
	Painting Prime only back of wood before fixing				
E	Surfaces 100-200mm girth	44	LM	150	6,600.00
	Knot prime stop and apply one under coat and two finishing coats glass oil paint to;				
F	General surfaces of wood 200 - 300mm girth	67	LM	200	13,400.00
Carried to collection					295,300.00

BPS/ 7

	COLLECTION		
	Brought forward from page	BPS/ 7	90,000.00
	Brought forward from page	BPS/ 8	295,300.00
TOTAL FOR ELEMENT NO.7 ROOFING AND RAINWATER WATER GOODS CARRIED TO SUMMARY			385,300.00

BPS/ 8

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 8				
	WINDOWS Supply and fix the following purpose made welded mild steel casement windows comprising of one inch z section framing, T sections				
A.	Window overall size 1200mmx1000mm high Glazing 5mm thick clear sheet glass in metal putty inc-	10	NO	4000	40,000.00
B	Panels exceeding 0.1 sq m but not exceeding 1.50 sq	12	SM	1000	12,000.00
C	Window Cill Ex. 250 x 75mm Thick precast concrete window cill weathered and throated, reinforced as necessary , finished fair faced including hoisting and bedding in cement and sand (1:3) mortar	15	LM	200	3,000.00
Carried to collection					55,000.00

BPS/ 9

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Painting Prepare and apply one under coat and two finishing gloss oil paint to ;				
A.	General surfaces of metal (windows) internally	16	SM	200	3,200.00
B	General surfaces of metal (windows) externally	15	SM	200	3,000.00
<i>Carried to collection</i>					6,200.00
BPS/10					

	COLLECTION		
	Brought forward from page	BPS/ 10	55,000.00
	Brought Down from page	BPS/ 11 Above	4,200.00
	TOTAL FOR ELEMENT NO.8		61,200.00
	WINDOWS CARRIED TO SUMMARY		61,200.00

BPS/ 11

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 9 DOORS				
A.	Metal doors 900mm wide x 2100mm high overall mild steel	2	NO.	10,000	20,000.00
B	Painting General surfaces of Metal	6	SM	200	1,200.00
<i>Carried to collection</i>					21,200.00

	COLLECTION			
	Brought down from page	BFS/ 12	Above	21,200.00
	TOTAL FOR ELEMENT NO. 9 DOORS CARRIED TO SUMMARY			21,200.00

BFS/ 12

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	INTERNAL WALL FINISHES				
	Internal walls 12mm thick cement, sand and lime plaster, with steel trowelled finish, as described to:-				
A.	Walls	174	SM	250	43,500.00
	Painting and decorating Prepare and apply one undercoats and two finishing coats plastic emulsion paint on :-				
B.	Plastered walls and beams	174	SM	200	34,800.00
<i>Carried to collection</i>					78,300.00
	COLLECTION				
	Brought forward from page	BPS/ 13			80,250.00
	Brought down from page	BPS/ 14			78,300.00
TOTAL FOR ELEMENT NO. 10 FINISHES CARRIED TO SUMMARY					158,550.00

BPS/14

NO.	SUMMARY ELEMENT	
1	DEMOLITION AND BUILDING WORKS	BPS/4 40,250.00
2	RC FRAMES	BPS/5 85,250.00
3	EXTERNAL WALLING	BPS/6 76,000.00
4	ROOFING	BPS/9 385,300.00
5	WINDOWS	BPS/11 61,200.00
6	DOORS	BPS/12 21,200.00
7	FINISHES	BPS/14 158,550.00
	CARRIED TO GRAND SUMMARY	827,750.00

BPS/ 15

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
PC AND PROVISIONAL SUMS					
A.	Allow a provisional sum of Kenya Shillings five thousand (5,000) only for Contingencies.			SUM	5,000.00
B	Allow a provisional sum of Kenya shillings fifteen thousand shillings for supervision and management.			SUM	15,000.00
C	Allow a provisional sum of Kenya Shillings fourteen Thousand three hundred and nineteen(14,319.00) only for testing and rectification of Electrical Works			SUM	14,319.00
<i>Carried to collection</i>					34,319.00
Brought Down from Page No. PC/ 1 Above					34,319.00
TOTAL FOR PC AND PROVISIONAL SUMS					34,319.00
CARRIED TO GRAND SUMMARY					

BFS/ 1

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1480 - 50300, KARAGOLI
Sign: 

GRAND SUMMARY

ITEM	DESCRIPTION		
1	BUILDING WORKS	BPS	827,750.00
2	PROVISIONAL SUMS	PS/1	34,319.00
3	SUB-TOTAL 1		862,069.00
4	ADD 16% V.A.T		137,931.04
	TOTAL FOR WORKS		1,000,000.04

AMOUNT IN WORDS

NAME OF TENDERER

ADDRESS

SIGNATURE

DATE

NAME OF WITNESS

ADDRESS

SIGNATURE

DATE





BUKULUNYA SECONDARY SCHOOL

P. O. BOX 972, MARAGOLI

E-mail: bukulunya75@gmail.com

Dated: 01st May, 2023

Our Ref:.....

Your Ref:.....

The Fund Account Manager,
NG-CDF SABATIA

Dear Sir,

RE: CONSTRUCTION OF TUTION BLOCK

The above subject refers.

The BOM Bukulunya Secondary School mooted and started construction of a storeyed building consisting of twin laboratories on the ground floor and 3No. classrooms on the 1st floor. The ground floor has since been completed.

As per the Bill of Quantities (BQs), the total project cost (1st floor) is Kenya Shillings six million (6,000,000/=). In the financial year 2021/2022, your office funded the work to the tune of Kshs. 2,000,000/=. The NG-CDF office had committed to the fund the project to the tune of Kshs. 4 million. The balance of Ksh. 2 million, is to be provided by the school.

The purpose of this letter therefore is a commitment that the school BOM will provide the balance of Ksh. 2 million.

Thank you.

Kind regards,



HELLEN A.D. KAMADI
PRINCIPAL/SECRETARY B.O.M



REPUBLIC OF KENYA

MINISTRY OF TRANSPORT AND INFRASTRUCTURE

DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES

FOR

PROPOSED RENOVATION OF 2NO. CLASSROOM BLOCK

AT

CHAMASILIH PRIMARY SCHOOL

IN

SABATIA SUB-COUNTY

ISSUED BY :
COUNTY WORKS OFFICER
PUBLIC WORKS
PO BOX 1460
MARAGOLI

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

DECEMBER, 2022

MEASURED WORKS

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1420 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	2NO. CLASSROOMS RENOVATION				
	ELEMENT NO.1				
	DEMOLITION				
A	Demolish the existing old roof and keep them safe for use elsewhere (approx 135sqm)	1	ITEM	5000	5000
B	Hack off the worn out floor and cart away the debris	1	ITEM	4000	4000
C	Scrap the existing paint and cart away the debris	1	ITEM	3000	3000
D	Carefully remove the old doors and windows and keep as directed	1	ITEM	5000	5,000.00
Carried to collection					17,000.00

BPS/ 1

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 2 VERANDAH AND PAVEMENT				
A	Concrete vibrated 1:2:4 / 20-20mm aggregate in 150mm thick floor slab	20	SM	300	6,000.00
B	Sawn formwork to edges of floor slab 75-150mm high	29	LM	250	7,250.00
C	100mm diameter RSH in verandah	5	NO	1000	5,000.00
D	Prepare and apply 3 coats gloss oil paint to general surface of metal	5	NO	200	1,000.00
Carried to collection					19,250.00

BPS/ 2

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 3				
	Plinth area finishes				
A	12mm Thick cement and sand (1:3) wood float render to plinth area	8	SM	300	2400
B	Prepare and apply three coats black bitumastic paint to rendered area	8	SM	200	1600
<i>Carried to collection</i>					4000

COLLECTION			
Brought forward from page	BPS/ 1		17,000.00
Brought forward from page	BPS/ 2		19,250.00
Brought down from page	BPS/ 3		4,000.00
TOTAL FOR ELEMENT NO. 1			40,250.00
DEMOLITION AND BUILDING WORKS			

BPS/ 3

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.4				
	R.C. FRAME				
	Vibrated reinforced concrete (1: 2:4/20 - 20mm aggregate) as described in:-				
A.	Ringbeam/beams	4	CM	7000	28,000.00
	Steel reinforcement				
	Supply and fix steel bar/rod reinforcement including bending hooks tying wire cutting spacer blocks and supporting all in position				
	High tensile square twisted bars to B.S. 4461 as described in ;				
B	12 mm diameter	182	KG.	150	27,300.00
C	8 mm diameter	123	KG.	150	18,450.00
	Sawn formwork as described to:				
D.	Sides and soffits of beams inclusive of props	46	SM	250	11,500.00
<i>Carried to collection</i>					85,250.00

	COLLECTION Brought forward from page	BPS/ 4			85,250.00
	TOTAL FOR ELEMENT NO. 4				85,250.00
	R.C. FRAME				
	CARRIED TO SUMMARY				

BPS/ 4

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 5 WALLINGS Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:-				
A.	200mm Thick reinforced with and including 20swg x 25mm wide hoopiron in every third course in gables	72	SM	1000	72,000.00
B	Extra over walling for eaves closings	16	LM	250	4,000.00
<i>Carried to collection below</i>					76,000.00

	COLLECTION Brought down from page	BPS/ 5	Above	76,000.00
TOTAL FOR ELEMENT NO.5 EXTERNAL WALLING CARRIED TO SUMMARY				76,000.00

BPS/ 5

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1830 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.6				
	ROOFING				
	Construction				
	All timber to be sawn cypress of G.S. grade seasoned to an equilibrium moisture content of between 9% and 15% and to the requirement of K.S. 02 771 of 1991 treated with approved wood preservative				
A.	100 x 50mm Wall plate on and including 10mm cement and sand (1:4) mortar bed secured to reinforced concrete ringbeam(m.s.) by black mild steel anchor bolts (m.s.)	58	LM	300	17,400.00
	The following in 16 No. Nailed timber trusses spanning clear 5200mm (average) height 1350mm including hoisting and placing 3000mm above floor slab level				
B.	100 x 50mm Trussed rafter	184	LM	300	55,200.00
C.	100 x 50mm Tie beam	152	LM	300	45,600.00
D.	100 x 50mm Strut/tie	196	LM	300	58,800.00
Carried to collection					177,000.00

BPS/ 6

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1400 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.7				
A	Independent members 75x 50mm purlins	130	LM	250	32,500.00
B	Covering Gauge 30"GCI" Pre-painted sheet roofing fixed on purlins(m.s.)	220	SM	1000	220,000.00
C	Gauge 30 Ridge capping to match covering	19	LM	300	5,700.00
D	Wrot cypress 25 x 225mm Fascia board fixed to end of rafters(m.s)	57	LM	300	17,100.00
E	Painting Prime only back of wood before fixing Surfaces 100-200mm girth	44	LM	150	6,600.00
F	Knol prime stop and apply one under coat and two finishing coats glass oil paint to; General surfaces of wood 200 - 300mm girth	67	LM	200	13,400.00
Carried to collection					295,300.00

BPS/ 7

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

COLLECTION			
Brought forward from page	BPS/ 7		90,000.00
Brought forward from page	BPS/ 8		295,300.00
TOTAL FOR ELEMENT NO.7 ROOFING AND RAINWATER WATER GOODS CARRIED TO SUMMARY			385,300.00

BPS/ 8

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 8				
	WINDOWS Supply and fix the following purpose made welded mild steel casement windows comprising of one inch z section framing, T sections				
A.	Window overall size 1200mmx1000mm high Glazing 5mm thick clear sheet glass in metal putty inc-	10	NO	4000	40,000.00
B	Panels exceeding 0.1 sq m but not exceeding 1.50 sq	12	SM	1000	12,000.00
C	Window Cill Ex. 250 x 75mm Thick precast concrete window cill weathered and throated, reinforced as necessary , finished fair faced including hoisting and bedding in cement and sand (1:3) mortar	15	LM	200	3,000.00
Carried to collection					55,000.00

BPS/ 9

COUNTY WORKS OFFICER (MOPW)
VIRIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Painting Prepare and apply one under coat and two finishing gloss oil paint to :				
A.	General surfaces of metal (windows) internally	16	SM	200	3,200.00
B	General surfaces of metal (windows) externally	15	SM	200	3,000.00
Carried to collection					6,200.00
BPS/10					

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1630 - 50300, MARAGOLI
 Sign: 

	COLLECTION		
	Brought forward from page	BPS/ 10	55,000.00
	Brought Down from page	BPS/ 11 Above	4,200.00
TOTAL FOR ELEMENT NO.8 WINDOWS CARRIED TO SUMMARY			61,200.00

BPS/ 11

COUNTY WORKS OFFICER (MOPW)
 VIRIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 9 DOORS				
A.	Metal doors 900mm wide x 2100mm high overall mild steel	2	NO.	10,000	20,000.00
B	Painting General surfaces of Metal	6	SM	200	1,200.00
<i>Carried to collection</i>					21,200.00

	COLLECTION				
	Brought down from page	BFS/ 12	Above		21,200.00
	TOTAL FOR ELEMENT NO. 9 DOORS CARRIED TO SUMMARY				21,200.00

BFS/ 12

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	INTERNAL WALL FINISHES				
	Internal walls 12mm thick cement, sand and lime plaster, with steel trowelled finish, as described to:-				
A.	Walls	174	SM	250	43,500.00
	Painting and decorating Prepare and apply one undercoats and two finishing coats plastic emulsion paint on :-				
B.	Plastered walls and beams	174	SM	200	34,800.00
<i>Carried to collection</i>					78,300.00
	COLLECTION				
	Brought forward from page	BPS/ 13			80,250.00
	Brought down from page	BPS/ 14			78,300.00
TOTAL FOR ELEMENT NO. 10 FINISHES CARRIED TO SUMMARY					158,550.00

BPS/14

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1430 - 50300, MARAGOLI
Sign: 

SUMMARY			
NO.	ELEMENT		
1	DEMOLITION AND BUILDING WORKS	BPS/4	40,250.00
2	RC FRAMES	BPS/5	85,250.00
3	EXTERNAL WALLING	BPS/6	76,000.00
4	ROOFING	BPS/9	385,300.00
5	WINDOWS	BPS/11	61,200.00
6	DOORS	BPS/12	21,200.00
7	FINISHES	BPS/14	158,550.00
CARRIED TO GRAND SUMMARY			827,750.00

BPS/ 15

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
PC AND PROVISIONAL SUMS					
A.	Allow a provisional sum of Kenya Shillings five thousand (5,000) only for Contingencies.			SUM	5,000.00
B	Allow a provisional sum of Kenya shillings fifteen thousand shillings for supervision and management.			SUM	15,000.00
C	Allow a provisional sum of Kenya Shillings fourteen Thousand three hundred and nineteen(14,319.00) only for testing and rectification of Electrical Works			SUM	14,319.00
<i>Carried to collection</i>					34,319.00
Brought Down from Page No. PC/ 1 Above					34,319.00
TOTAL FOR PC AND PROVISIONAL SUMS					34,319.00
CARRIED TO GRAND SUMMARY					

BFS/ 1

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1480 - 50300, KARAGOLI
Sign: 

GRAND SUMMARY

ITEM	DESCRIPTION		
1	BUILDING WORKS	BPS	827,750.00
2	PROVISIONAL SUMS	PS/1	34,319.00
3	SUB-TOTAL 1		862,069.00
4	ADD 16% V.A.T		137,931.04
	TOTAL FOR WORKS		1,000,000.04

AMOUNT IN WORDS

NAME OF TENDERER

ADDRESS

SIGNATURE

DATE

NAME OF WITNESS

ADDRESS

SIGNATURE

DATE





REPUBLIC OF KENYA

MINISTRY OF TRANSPORT AND INFRASTRUCTURE

DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES

FOR

PROPOSED RENOVATION OF 2NO. CLASSROOM BLOCK

AT

CHAVAKALI PRIMARY SCHOOL

IN

SABATIA SUB-COUNTY

ISSUED BY :
COUNTY WORKS OFFICER
PUBLIC WORKS
PO BOX 1460
MARAGOLI

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

DECEMBER, 2022

MEASURED WORKS

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1430 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	2NO. CLASSROOMS RENOVATION				
	ELEMENT NO.1				
	DEMOLITION				
A	Demolish the existing old roof and keep them safe for use elsewhere (approx 135sqm)	1	ITEM	5000	5000
B	Hack off the worn out floor and cart away the debris	1	ITEM	4000	4000
C	Scrap the existing paint and cart away the debris	1	ITEM	3000	3000
D	Carefully remove the old doors and windows and keep as directed	1	ITEM	5000	5,000.00
Carried to collection					17,000.00

BPS/ 1

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 2 VERANDAH AND PAVEMENT				
A	Concrete vibrated 1:2:4 / 20-20mm aggregate in 150mm thick floor slab	20	SM	300	6,000.00
B	Sawn formwork to edges of floor slab 75-150mm high	29	LM	250	7,250.00
C	100mm diameter RSH in verandah	5	NO	1000	5,000.00
D	Prepare and apply 3 coats gloss oil paint to general surface of metal	5	NO	200	1,000.00
Carried to collection					19,250.00

BPS/ 2

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 3				
	Plinth area finishes				
A	12mm Thick cement and sand (1:3) wood float render to plinth area	8	SM	300	2400
B	Prepare and apply three coats black bitumastic paint to rendered area	8	SM	200	1600
<i>Carried to collection</i>					4000

COLLECTION			
Brought forward from page	BPS/ 1		17,000.00
Brought forward from page	BPS/ 2		19,250.00
Brought down from page	BPS/ 3		4,000.00
TOTAL FOR ELEMENT NO. 1			40,250.00
DEMOLITION AND BUILDING WORKS			

BPS/ 3

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.4				
	R.C. FRAME				
	Vibrated reinforced concrete (1: 2:4/20 - 20mm aggregate) as described in:-				
A.	Ringbeam/beams	4	CM	7000	28,000.00
	Steel reinforcement				
	Supply and fix steel bar/rod reinforcement including bending hooks tying wire cutting spacer blocks and supporting all in position				
	High tensile square twisted bars to B.S. 4461 as described in ;				
B	12 mm diameter	182	KG.	150	27,300.00
C	8 mm diameter	123	KG.	150	18,450.00
	Sawn formwork as described to:				
D.	Sides and soffits of beams inclusive of props	46	SM	250	11,500.00
<i>Carried to collection</i>					85,250.00

	COLLECTION Brought forward from page	BPS/ 4		85,250.00
	TOTAL FOR ELEMENT NO. 4			85,250.00
	R.C. FRAME			
	CARRIED TO SUMMARY			

BPS/ 4

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 5 WALLINGS Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:-				
A.	200mm Thick reinforced with and including 20swg x 25mm wide hoopiron in every third course in gables	72	SM	1000	72,000.00
B	Extra over walling for eaves closings	16	LM	250	4,000.00
Carried to collection below					76,000.00

	COLLECTION Brought down from page	BPS/ 5	Above	76,000.00
TOTAL FOR ELEMENT NO.5 EXTERNAL WALLING CARRIED TO SUMMARY				76,000.00

BPS/ 5

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1830 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.6				
	ROOFING				
	Construction				
	All timber to be sawn cypress of G.S. grade seasoned to an equilibrium moisture content of between 9% and 15% and to the requirement of K.S. 02 771 of 1991 treated with approved wood preservative				
A.	100 x 50mm Wall plate on and including 10mm cement and sand (1:4) mortar bed secured to reinforced concrete ringbeam(m.s.) by black mild steel anchor bolts (m.s.)	58	LM	300	17,400.00
	The following in 16 No. Nailed timber trusses spanning clear 5200mm (average) height 1350mm including hoisting and placing 3000mm above floor slab level				
B.	100 x 50mm Trussed rafter	184	LM	300	55,200.00
C.	100 x 50mm Tie beam	152	LM	300	45,600.00
D.	100 x 50mm Strut/tie	196	LM	300	58,800.00
Carried to collection					177,000.00

BPS/ 6

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1400 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.7				
A	Independent members 75x 50mm purlins	130	LM	250	32,500.00
B	Covering Gauge 30"GCI" Pre-painted sheet roofing fixed on purlins(m.s.)	220	SM	1000	220,000.00
C	Gauge 30 Ridge capping to match covering	19	LM	300	5,700.00
D	Wrot cypress 25 x 225mm Fascia board fixed to end of rafters(m.s)	57	LM	300	17,100.00
E	Painting Prime only back of wood before fixing Surfaces 100-200mm girth	44	LM	150	6,600.00
F	Knol prime stop and apply one under coat and two finishing coats glass oil paint to; General surfaces of wood 200 - 300mm girth	67	LM	200	13,400.00
Carried to collection					295,300.00

BPS/ 7

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

COLLECTION			
Brought forward from page	BPS/ 7		90,000.00
Brought forward from page	BPS/ 8		295,300.00
TOTAL FOR ELEMENT NO.7 ROOFING AND RAINWATER WATER GOODS CARRIED TO SUMMARY			385,300.00

BPS/ 8

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 8				
	WINDOWS Supply and fix the following purpose made welded mild steel casement windows comprising of one inch z section framing, T sections				
A.	Window overall size 1200mmx1000mm high Glazing 5mm thick clear sheet glass in metal putty inc-	10	NO	4000	40,000.00
B	Panels exceeding 0.1 sq m but not exceeding 1.50 sq	12	SM	1000	12,000.00
C	Window Cill Ex. 250 x 75mm Thick precast concrete window cill weathered and throated, reinforced as necessary , finished fair faced including hoisting and bedding in cement and sand (1:3) mortar	15	LM	200	3,000.00
Carried to collection					55,000.00

BPS/ 9

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Painting Prepare and apply one under coat and two finishing gloss oil paint to :				
A.	General surfaces of metal (windows) internally	16	SM	200	3,200.00
B	General surfaces of metal (windows) externally	15	SM	200	3,000.00
Carried to collection					6,200.00
BPS/10					

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1630 - 50300, MARAGOLI
 Sign: 

COLLECTION			
Brought forward from page	BPS/ 10		55,000.00
Brought Down from page	BPS/ 11	Above	4,200.00
TOTAL FOR ELEMENT NO.8			61,200.00
WINDOWS CARRIED TO SUMMARY			

BPS/ 11

COUNTY WORKS OFFICER (MOPW)
 VIRIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 9 DOORS				
A.	Metal doors 900mm wide x 2100mm high overall mild steel	2	NO.	10,000	20,000.00
B	Painting General surfaces of Metal	6	SM	200	1,200.00
<i>Carried to collection</i>					21,200.00

COLLECTION				
Brought down from page		BFS/ 12	Above	21,200.00
TOTAL FOR ELEMENT NO. 9 DOORS CARRIED TO SUMMARY				21,200.00

BFS/ 12

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	INTERNAL WALL FINISHES				
	Internal walls 12mm thick cement, sand and lime plaster, with steel trowelled finish, as described to:-				
A.	Walls	174	SM	250	43,500.00
	Painting and decorating Prepare and apply one undercoats and two finishing coats plastic emulsion paint on :-				
B.	Plastered walls and beams	174	SM	200	34,800.00
<i>Carried to collection</i>					78,300.00
	COLLECTION				
	Brought forward from page	BPS/ 13			80,250.00
	Brought down from page	BPS/ 14			78,300.00
TOTAL FOR ELEMENT NO. 10 FINISHES CARRIED TO SUMMARY					158,550.00

BPS/14

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1430 - 50300, MARAGOLI
Sign: 

SUMMARY			
NO.	ELEMENT		
1	DEMOLITION AND BUILDING WORKS	BPS/4	40,250.00
2	RC FRAMES	BPS/5	85,250.00
3	EXTERNAL WALLING	BPS/6	76,000.00
4	ROOFING	BPS/9	385,300.00
5	WINDOWS	BPS/11	61,200.00
6	DOORS	BPS/12	21,200.00
7	FINISHES	BPS/14	158,550.00
CARRIED TO GRAND SUMMARY			827,750.00

BPS/ 15

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
PC AND PROVISIONAL SUMS					
A.	Allow a provisional sum of Kenya Shillings five thousand (5,000) only for Contingencies.			SUM	5,000.00
B	Allow a provisional sum of Kenya shillings fifteen thousand shillings for supervision and management.			SUM	15,000.00
C	Allow a provisional sum of Kenya Shillings fourteen Thousand three hundred and nineteen(14,319.00) only for testing and rectification of Electrical Works			SUM	14,319.00
<i>Carried to collection</i>					34,319.00
Brought Down from Page No. PC/ 1 Above					34,319.00
TOTAL FOR PC AND PROVISIONAL SUMS					34,319.00
CARRIED TO GRAND SUMMARY					

BFS/ 1

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1480 - 50300, KARAGOLI
Sign: 

GRAND SUMMARY

ITEM	DESCRIPTION		
1	BUILDING WORKS	BPS	827,750.00
2	PROVISIONAL SUMS	PS/1	34,319.00
3	SUB-TOTAL 1		862,069.00
4	ADD 16% V.A.T		137,931.04
	TOTAL FOR WORKS		1,000,000.04

AMOUNT IN WORDS

NAME OF TENDERER

ADDRESS

SIGNATURE

DATE

NAME OF WITNESS

ADDRESS

SIGNATURE

DATE





REPUBLIC OF KENYA

MINISTRY OF TRANSPORT AND INFRASTRUCTURE

DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES

FOR

PROPOSED RENOVATION OF 3NO. CLASSROOM BLOCK

AT

ELUNZA PRIMARY SCHOOL

IN

SABATIA SUB-COUNTY

ISSUED BY :
COUNTY WORKS OFFICER
PUBLIC WORKS
PO BOX 1460
MARAGOLI

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

DECEMBER, 2022

MEASURED WORKS

COUNTY WORKS OFFICER (MOPW)
VIHGA DISTRICT
P. O. Box 1620 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	3NO. CLASSROOMS RENOVATION				
	ELEMENT NO.1				
	DEMOLITION				
A	Demolish the existing old roof and keep them safe for use elsewhere (approx 135sqm)	1	ITEM	10000	10000
B	Hack off the worn out floor and cart away the debris	1	ITEM	9500	9500
C	Scrap the existing paint and cart away the debris	1	ITEM	7000	7000
D	Carefully remove the old doors and windows and keep as directed	1	ITEM	8000	8,000.00
Carried to collection					34,500.00

GPS/ 1

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1400 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 2 VERANDAH AND PAVEMENT				
A	Concrete vibrated 1:2:4 / 20-20mm aggregate in 150mm thick floor slab	33	SM	300	9,900.00
B	Sawn formwork to edges of floor slab 75-150mm high	33	LM	250	8,250.00
C	100mm diameter RSH in verandah	7	NO	1000	7,000.00
D	Prepare and apply 3 coats gloss oil paint to general surface of metal	7	NO	200	1,400.00
Carried to collection					26,550.00

GPS/ 2

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1450 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 3				
	Plinth area finishes				
A	12mm Thick cement and sand (1:3) wood float render to plinth area	21	SM	300	6300
B	Prepare and apply three coats black bitumastic paint to rendered area	21	SM	200	4200
	Carried to collection				10600

	COLLECTION				
	Brought forward from page	GPS/ 1			34,500.00
	Brought forward from page	GPS/ 2			26,550.00
	Brought down from page	GPS/ 3			10,500.00
	TOTAL FOR ELEMENT NO. 1				71,550.00
	DEMOLITION AND BUILDING WORKS				

GPS/ 3

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 5 EXTERNAL WALLING Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:-				
A.	200mm Thick reinforced with and including 20swg x 25mm wide hoopiron in every third course in gables	88	SM	1000	88,000.00
B	Extra over walling for eaves closings	23	LM	250	5,750.00
Carried to collection below					93,750.00

	COLLECTION Brought down from page	GPS/ 5	Above	93,750.00
TOTAL FOR ELEMENT NO.5 EXTERNAL WALLING CARRIED TO SUMMARY				93,750.00

GPS/ 5

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1830 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.4				
	ROOFING				
	Construction				
	All timber to be sawn cypress of G.S. grade seasoned to an equilibrium moisture content of between 9% and 15% and to the requirement of K.S. 02 771 of 1991 treated with approved wood preservative				
A.	100 x 50mm Wall plate on and including 10mm cement and sand (1:4) mortar bed secured to reinforced concrete ringbeam(m.s.) by black mild steel anchor bolts (m.s.)	72	LM	300	21,600.00
	The following in 16 No. Nailed timber trusses spanning clear 5200mm (average) height 1350mm including hoisting and placing 3000mm above floor slab level				
B.	100 x 50mm Trussed rafter	212	LM	300	63,600.00
C.	100 x 50mm Tie beam	196	LM	300	58,800.00
D.	100 x 50mm Strut/tie	231	LM	300	69,300.00
Carried to collection					213,300.00

GPS/ 6

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1400 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.7				
A	Independent members 75x 50mm purlins	188	LM	250	47,000.00
B	Covering Gauge 30"GCI" Pre-painted sheet roofing fixed on purlins(m.s.)	289	SM	1000	289,000.00
C	Gauge 30 Ridge capping to match covering	30	LM	300	9,000.00
D	Wrot cypress 25 x 225mm Fascia board fixed to end of rafters(m.s)	86	LM	300	25,800.00
	Painting Prime only back of wood before fixing				
E	Surfaces 100-200mm girth	76	LM	150	11,400.00
	Knot prime stop and apply one under coat and two finishing coats gloss oil paint to:				
F	General surfaces of wood 200 - 300mm girth	78	LM	200	15,600.00
Carried to collection					397,800.00

GPS/ 7

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

	COLLECTION		
	Brought forward from page	GPS/ 7	90,000.00
	Brought forward from page	GPS/ 8	397,800.00
TOTAL FOR ELEMENT NO.7 ROOFING AND RAINWATER WATER GOODS CARRIED TO SUMMARY			487,800.00

GPS/ 8

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 8				
	WINDOWS Supply and fix the following purpose made welded mild steel casement windows comprising of one inch z section framing, T sections				
A.	Window overall size 1200mmx1000mm high Glazing 5mm thick clear sheet glass in metal putty inc-	15	NO	4000	60,000.00
B	Panels exceeding 0.1 sq m but not exceeding 1.50 sq	18	SM	1000	18,000.00
C	Window Cill Ex. 250 x 75mm Thick precast concrete window cill weathered and throated, reinforced as necessary , finished fair faced including hoisting and bedding in cement and sand (1:3) mortar	19	LM	200	3,800.00
<i>Carried to collection</i>					81,800.00

GPS 9

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1430 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Painting Prepare and apply one under coat and two finishing gloss oil paint to :				
A.	General surfaces of metal (windows) internally	18	SM	200	3,600.00
B	General surfaces of metal (windows) externally	17	SM	200	3,400.00
Carried to collection					7,000.00

GPS/10

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1420 - 50300, MARAGOLI
Sign: _____



	COLLECTION		
	Brought forward from page	GPS/ 10	81,800.00
	Brought Down from page	GPS/ 11 Above	7,000.00
TOTAL FOR ELEMENT NO.8 WINDOWS CARRIED TO SUMMARY			88,800.00

GPS/ 11

COUNTY WORKS OFFICER (MOPW)
 VIRIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 9 DOORS				
A.	Metal doors 900mm wide x 2100mm high overall mild steel	3	NO.	10,000	30,000.00
B	Painting General surfaces of Metal	12	SM	200	2,400.00
Carried to collection					32,400.00

	COLLECTION				
	Brought down from page	GFS/ 12	Above		32,400.00
	TOTAL FOR ELEMENT NO. 9 DOORS CARRIED TO SUMMARY				32,400.00

GFS/ 12

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1830 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 10				
	FINISHES				
	Floors and Skirtings				
	Insitu cement and sand (1:3) screeded beds, with steel trowelled finish , on concrete				
A.	20mm Thick backing finished with a wood float steel trowelled smooth	216	SM	300	64,800.00
	EXTERNAL WALL FINISHES				
	External walls				
	12mm thick cement, sand render, with wood float finish, as described to:-				
B	Walls/Concrete surfaces of beams	207	SM	250	51,750.00
	Painting and decorating				
	Prepare and apply one undercoats and two finishing coats exterior quality plastic emulsion paint on :-				
C	Rendered concrete surfaces	207	SM	200	41,400.00
Carried to collection					157,950.00

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

GPS/ 13

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	INTERNAL WALL FINISHES				
	Internal walls 12mm thick cement, sand and lime plaster, with steel trowelled finish, as described to:-				
A.	Walls	297	SM	250	74,250.00
	Painting and decorating Prepare and apply one undercoats and two finishing coats plastic emulsion paint on :-				
B.	Plastered walls and beams	297	SM	200	59,400.00
<i>Carried to collection</i>					133,650.00
	COLLECTION				
	Brought forward from page	GPS/ 13			157,950.00
	Brought down from page	GPS/ 14			133,650.00
TOTAL FOR ELEMENT NO. 10 FINISHES CARRIED TO SUMMARY					291,600.00

GPS/14

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1430 - 50300, MARAGOLI
Sign: _____


NO.	SUMMARY ELEMENT		
1	DEMOLITION AND BUILDING WORKS	GP5/4	71,550.00
2	RC FRAMES	GP5/5	162,100.00
3	EXTERNAL WALLING	GP5/6	93,750.00
4	ROOFING	GP5/9	487,800.00
5	WINDOWS	GP5/11	88,800.00
6	DOORS	GP5/12	32,400.00
7	FINISHES	GP5/14	291,600.00
	CARRIED TO GRAND SUMMARY		1,228,000.00

GP5/ 15

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1830 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
PC AND PROVISIONAL SUMS					
A.	Allow a provisional sum of Kenya Shillings twenty thousand (20,000) only for Contingencies.		SUM		20,000.00
B	Allow a provisional sum of Kenya shillings twenty thousand shillings for supervision and management.		SUM		20,000.00
C	Allow a provisional sum of Kenya Shillings twenty five thousand one hundred and four (25,104.00) only for testing and rectification of Electrical Works		SUM		25,104.00
Carried to collection					65,104.00
Brought Down from Page No. PC/ 1 Above					65,104.00
TOTAL FOR PC AND PROVISIONAL SUMS					65,104.00
CARRIED TO GRAND SUMMARY					

GPS/ 1

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1480 - 50300, KARAGOLI
Sign: 

GRAND SUMMARY

ITEM	DESCRIPTION		
1	BUILDING WORKS	GPS	1,228,000.00
2	PROVISIONAL SUMS	PS/1	65,104.00
3	SUB-TOTAL 1		1,293,104.00
4	ADD 16% V.A.T		206,896.64
	TOTAL FOR WORKS		1,500,000.64

AMOUNT IN WORDS

NAME OF TENDERER.....

ADDRESS.....

SIGNATURE.....

DATE.....

NAME OF WITNESS.....

ADDRESS.....

SIGNATURE.....

DATE.....





REPUBLIC OF KENYA

MINISTRY OF TRANSPORT AND INFRASTRUCTURE

DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES

FOR

PROPOSED RENOVATION OF 2NO. CLASSROOM BLOCK

AT

CHAVAKALI PRIMARY SCHOOL

IN

SABATIA SUB-COUNTY

ISSUED BY :
COUNTY WORKS OFFICER
PUBLIC WORKS
PO BOX 1460
MARAGOLI

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

DECEMBER, 2022

MEASURED WORKS

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1430 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	2NO. CLASSROOMS RENOVATION				
	ELEMENT NO.1				
	DEMOLITION				
A	Demolish the existing old roof and keep them safe for use elsewhere (approx 135sqm)	1	ITEM	5000	5000
B	Hack off the worn out floor and cart away the debris	1	ITEM	4000	4000
C	Scrap the existing paint and cart away the debris	1	ITEM	3000	3000
D	Carefully remove the old doors and windows and keep as directed	1	ITEM	5000	5,000.00
Carried to collection					17,000.00

BPS/ 1

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 2 VERANDAH AND PAVEMENT				
A	Concrete vibrated 1:2:4 / 20-20mm aggregate in 150mm thick floor slab	20	SM	300	6,000.00
B	Sawn formwork to edges of floor slab 75-150mm high	29	LM	250	7,250.00
C	100mm diameter RSH in verandah	5	NO	1000	5,000.00
D	Prepare and apply 3 coats gloss oil paint to general surface of metal	5	NO	200	1,000.00
Carried to collection					19,250.00

BPS/ 2

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 3				
	Plinth area finishes				
A	12mm Thick cement and sand (1:3) wood float render to plinth area	8	SM	300	2400
B	Prepare and apply three coats black bitumastic paint to rendered area	8	SM	200	1600
<i>Carried to collection</i>					4000

COLLECTION			
Brought forward from page	BPS/ 1		17,000.00
Brought forward from page	BPS/ 2		19,250.00
Brought down from page	BPS/ 3		4,000.00
TOTAL FOR ELEMENT NO. 1			40,250.00
DEMOLITION AND BUILDING WORKS			

BPS/ 3

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.4				
	R.C. FRAME				
	Vibrated reinforced concrete (1: 2:4/20 - 20mm aggregate) as described in:-				
A.	Ringbeam/beams	4	CM	7000	28,000.00
	Steel reinforcement				
	Supply and fix steel bar/rod reinforcement including bending hooks tying wire cutting spacer blocks and supporting all in position				
	High tensile square twisted bars to B.S. 4461 as described in ;				
B	12 mm diameter	182	KG.	150	27,300.00
C	8 mm diameter	123	KG.	150	18,450.00
	Sawn formwork as described to:				
D.	Sides and soffits of beams inclusive of props	46	SM	250	11,500.00
<i>Carried to collection</i>					85,250.00

	COLLECTION Brought forward from page	BPS/ 4		85,250.00
	TOTAL FOR ELEMENT NO. 4			85,250.00
	R.C. FRAME			
	CARRIED TO SUMMARY			

BPS/ 4

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 5 WALLINGS Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:-				
A.	200mm Thick reinforced with and including 20swg x 25mm wide hoopiron in every third course in gables	72	SM	1000	72,000.00
B	Extra over walling for eaves closings	16	LM	250	4,000.00
<i>Carried to collection below</i>					76,000.00

	COLLECTION Brought down from page	BPS/ 5	Above	76,000.00
TOTAL FOR ELEMENT NO.5 EXTERNAL WALLING CARRIED TO SUMMARY				76,000.00

BPS/ 5

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1830 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.6				
	ROOFING				
	Construction				
	All timber to be sawn cypress of G.S. grade seasoned to an equilibrium moisture content of between 9% and 15% and to the requirement of K.S. 02 771 of 1991 treated with approved wood preservative				
A.	100 x 50mm Wall plate on and including 10mm cement and sand (1:4) mortar bed secured to reinforced concrete ringbeam(m.s.) by black mild steel anchor bolts (m.s.)	58	LM	300	17,400.00
	The following in 16 No. Nailed timber trusses spanning clear 5200mm (average) height 1350mm including hoisting and placing 3000mm above floor slab level				
B.	100 x 50mm Trussed rafter	184	LM	300	55,200.00
C.	100 x 50mm Tie beam	152	LM	300	45,600.00
D.	100 x 50mm Strut/tie	196	LM	300	58,800.00
Carried to collection					177,000.00

BPS/ 6

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1400 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.7				
A	Independent members 75x 50mm purlins	130	LM	250	32,500.00
B	Covering Gauge 30"GCI" Pre-painted sheet roofing fixed on purlins(m.s.)	220	SM	1000	220,000.00
C	Gauge 30 Ridge capping to match covering	19	LM	300	5,700.00
D	Wrot cypress 25 x 225mm Fascia board fixed to end of rafters(m.s)	57	LM	300	17,100.00
E	Painting Prime only back of wood before fixing Surfaces 100-200mm girth	44	LM	150	6,600.00
F	Knol prime stop and apply one under coat and two finishing coats glass oil paint to; General surfaces of wood 200 - 300mm girth	67	LM	200	13,400.00
Carried to collection					295,300.00

BPS/ 7

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

COLLECTION			
Brought forward from page	BPS/ 7		90,000.00
Brought forward from page	BPS/ 8		295,300.00
TOTAL FOR ELEMENT NO.7 ROOFING AND RAINWATER WATER GOODS CARRIED TO SUMMARY			385,300.00

BPS/ 8

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 8				
	WINDOWS Supply and fix the following purpose made welded mild steel casement windows comprising of one inch z section framing, T sections				
A.	Window overall size 1200mmx1000mm high Glazing 5mm thick clear sheet glass in metal putty inc-	10	NO	4000	40,000.00
B	Panels exceeding 0.1 sq m but not exceeding 1.50 sq	12	SM	1000	12,000.00
C	Window Cill Ex. 250 x 75mm Thick precast concrete window cill weathered and throated, reinforced as necessary , finished fair faced including hoisting and bedding in cement and sand (1:3) mortar	15	LM	200	3,000.00
Carried to collection					55,000.00

BPS/ 9

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Painting Prepare and apply one under coat and two finishing gloss oil paint to :				
A.	General surfaces of metal (windows) internally	16	SM	200	3,200.00
B	General surfaces of metal (windows) externally	15	SM	200	3,000.00
Carried to collection					6,200.00
BPS/10					

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1630 - 50300, MARAGOLI
 Sign: 

COLLECTION			
Brought forward from page	BPS/ 10		55,000.00
Brought Down from page	BPS/ 11	Above	4,200.00
TOTAL FOR ELEMENT NO.8			61,200.00
WINDOWS CARRIED TO SUMMARY			

BPS/ 11

COUNTY WORKS OFFICER (MOPW)
 VIRIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 9 DOORS				
A.	Metal doors 900mm wide x 2100mm high overall mild steel	2	NO.	10,000	20,000.00
B	Painting General surfaces of Metal	6	SM	200	1,200.00
<i>Carried to collection</i>					21,200.00

	COLLECTION				
	Brought down from page	BFS/ 12	Above		21,200.00
	TOTAL FOR ELEMENT NO. 9 DOORS CARRIED TO SUMMARY				21,200.00

BFS/ 12

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	INTERNAL WALL FINISHES				
	Internal walls 12mm thick cement, sand and lime plaster, with steel trowelled finish, as described to:-				
A.	Walls	174	SM	250	43,500.00
	Painting and decorating Prepare and apply one undercoats and two finishing coats plastic emulsion paint on :-				
B.	Plastered walls and beams	174	SM	200	34,800.00
<i>Carried to collection</i>					78,300.00
	COLLECTION				
	Brought forward from page	BPS/ 13			80,250.00
	Brought down from page	BPS/ 14			78,300.00
TOTAL FOR ELEMENT NO. 10 FINISHES CARRIED TO SUMMARY					158,550.00

BPS/14

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1430 - 50300, MARAGOLI
Sign: 

SUMMARY			
NO.	ELEMENT		
1	DEMOLITION AND BUILDING WORKS	BPS/4	40,250.00
2	RC FRAMES	BPS/5	85,250.00
3	EXTERNAL WALLING	BPS/6	76,000.00
4	ROOFING	BPS/9	385,300.00
5	WINDOWS	BPS/11	61,200.00
6	DOORS	BPS/12	21,200.00
7	FINISHES	BPS/14	158,550.00
CARRIED TO GRAND SUMMARY			827,750.00

BPS/ 15

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
PC AND PROVISIONAL SUMS					
A.	Allow a provisional sum of Kenya Shillings five thousand (5,000) only for Contingencies.			SUM	5,000.00
B	Allow a provisional sum of Kenya shillings fifteen thousand shillings for supervision and management.			SUM	15,000.00
C	Allow a provisional sum of Kenya Shillings fourteen Thousand three hundred and nineteen(14,319.00) only for testing and rectification of Electrical Works			SUM	14,319.00
<i>Carried to collection</i>					34,319.00
Brought Down from Page No. PC/ 1 Above					34,319.00
TOTAL FOR PC AND PROVISIONAL SUMS					34,319.00
CARRIED TO GRAND SUMMARY					

BFS/ 1

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1480 - 50300, KARAGOLI
Sign: 

GRAND SUMMARY

ITEM	DESCRIPTION		
1	BUILDING WORKS	BPS	827,750.00
2	PROVISIONAL SUMS	PS/1	34,319.00
3	SUB-TOTAL 1		862,069.00
4	ADD 16% V.A.T		137,931.04
	TOTAL FOR WORKS		1,000,000.04

AMOUNT IN WORDS

NAME OF TENDERER.....

ADDRESS.....

SIGNATURE.....

DATE.....

NAME OF WITNESS.....

ADDRESS.....

SIGNATURE.....

DATE.....





REPUBLIC OF KENYA

MINISTRY OF TRANSPORT AND INFRASTRUCTURE

DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES

FOR

PROPOSED RENOVATION OF 3NO. CLASSROOM BLOCK

AT

GAIGEDI PRIMARY SCHOOL

IN

SABATIA SUB-COUNTY

ISSUED BY :
COUNTY WORKS OFFICER
PUBLIC WORKS
PO BOX 1460
MARAGOLI

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

DECEMBER, 2022

MEASURED WORKS

COUNTY WORKS OFFICER (MOPW)
VIHGA DISTRICT
P. O. Box 1620 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	3NO. CLASSROOMS RENOVATION				
	ELEMENT NO.1				
	DEMOLITION				
A	Demolish the existing old roof and keep them safe for use elsewhere (approx 135sqm)	1	ITEM	10000	10000
B	Hack off the worn out floor and cart away the debris	1	ITEM	9500	9500
C	Scrap the existing paint and cart away the debris	1	ITEM	7000	7000
D	Carefully remove the old doors and windows and keep as directed	1	ITEM	8000	8,000.00
Carried to collection					34,500.00

GPS/ 1

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1400 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 2 VERANDAH AND PAVEMENT				
A	Concrete vibrated 1:2:4 / 20-20mm aggregate in 150mm thick floor slab	33	SM	300	9,900.00
B	Sawn formwork to edges of floor slab 75-150mm high	33	LM	250	8,250.00
C	100mm diameter RSH in verandah	7	NO	1000	7,000.00
D	Prepare and apply 3 coats gloss oil paint to general surface of metal	7	NO	200	1,400.00
Carried to collection					26,550.00

GPS/ 2

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 3				
	Plinth area finishes				
A	12mm Thick cement and sand (1:3) wood float render to plinth area	21	SM	300	6300
B	Prepare and apply three coats black bitumastic paint to rendered area	21	SM	200	4200
	Carried to collection				10600

	COLLECTION			
	Brought forward from page	GPS/ 1		34,500.00
	Brought forward from page	GPS/ 2		26,550.00
	Brought down from page	GPS/ 3		10,500.00
	TOTAL FOR ELEMENT NO. 1			71,550.00
	DEMOLITION AND BUILDING WORKS			

GPS/ 3

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 5 EXTERNAL WALLING Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:-				
A.	200mm Thick reinforced with and including 20sqm x 25mm wide hoopiron in every third course in gables	88	SM	1000	88,000.00
B	Extra over walling for eaves closings	23	LM	250	5,750.00
Carried to collection below					93,750.00

	COLLECTION Brought down from page	GPS/ 5	Above	93,750.00
TOTAL FOR ELEMENT NO.5 EXTERNAL WALLING CARRIED TO SUMMARY				93,750.00

GPS/ 5

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1820 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.4				
	ROOFING				
	Construction				
	All timber to be sawn cypress of G.S. grade seasoned to an equilibrium moisture content of between 9% and 15% and to the requirement of K.S. 02 771 of 1991 treated with approved wood preservative				
A.	100 x 50mm Wall plate on and including 10mm cement and sand (1:4) mortar bed secured to reinforced concrete ring beam (r.m.s.) by black mild steel anchor bolts (m.s.)	72	LM	300	21,600.00
	The following in 16 No. Nailed timber trusses spanning clear 5200mm (average) height 1350mm including hoisting and placing 3000mm above floor slab level				
B.	100 x 50mm Trussed rafter	212	LM	300	63,600.00
C.	100 x 50mm Tie beam	196	LM	300	58,800.00
D.	100 x 50mm Strut/tie	231	LM	300	69,300.00
Carried to collection					213,300.00

GPS/ 6

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1400 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.7				
A	Independent members 75x 50mm purlins	188	LM	250	47,000.00
B	Covering Gauge 30"GC1" Pre-painted sheet roofing fixed on purlins(m.s.)	289	SM	1000	289,000.00
C	Gauge 30 Ridge capping to match covering	30	LM	300	9,000.00
D	Wrot cypress 25 x 225mm Fascia board fixed to end of rafters(m.s)	86	LM	300	25,800.00
	Painting Prime only back of wood before fixing				
E	Surfaces 100-200mm girth	76	LM	150	11,400.00
	Knot prime stop and apply one under coat and two finishing coats gloss oil paint to:				
F	General surfaces of wood 200 - 300mm girth	78	LM	200	15,600.00
Carried to collection					397,800.00

GPS/ 7

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

	COLLECTION		
	Brought forward from page	GPS/ 7	90,000.00
	Brought forward from page	GPS/ 8	397,800.00
TOTAL FOR ELEMENT NO.7 ROOFING AND RAINWATER WATER GOODS CARRIED TO SUMMARY			487,800.00

GPS/ 8

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 8				
	WINDOWS Supply and fix the following purpose made welded mild steel casement windows comprising of one inch z section framing, T sections				
A.	Window overall size 1200mmx1000mm high Glazing 5mm thick clear sheet glass in metal putty inc-	15	NO	4000	60,000.00
B	Panels exceeding 0.1 sq m but not exceeding 1.50 sq	18	SM	1000	18,000.00
C	Window Cill Ex. 250 x 75mm Thick precast concrete window cill weathered and throated, reinforced as necessary , finished fair faced including hoisting and bedding in cement and sand (1:3) mortar	19	LM	200	3,800.00
<i>Carried to collection</i>					81,800.00

GPS 9

COUNTY WORKS OFFICER (MOPW)
VIRIGA DISTRICT
P. O. Box 1430 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Painting Prepare and apply one under coat and two finishing gloss oil paint to :				
A.	General surfaces of metal (windows) internally	18	SM	200	3,600.00
B	General surfaces of metal (windows) externally	17	SM	200	3,400.00
Carried to collection					7,000.00


GPS/10

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1420 - 50300, MARAGOLI
Sign: _____



	COLLECTION		
	Brought forward from page	GPS/ 10	81,800.00
	Brought Down from page	GPS/ 11 Above	7,000.00
TOTAL FOR ELEMENT NO.8			88,800.00
WINDOWS CARRIED TO SUMMARY			

GPS/ 11

COUNTY WORKS OFFICER (MOPW)
 VIRIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 9 DOORS				
A.	Metal doors 900mm wide x 2100mm high overall mild steel	3	NO.	10,000	30,000.00
B	Painting General surfaces of Metal	12	SM	200	2,400.00
Carried to collection					32,400.00

COLLECTION				
Brought down from page		GFS/ 12	Above	32,400.00
TOTAL FOR ELEMENT NO. 9 DOORS CARRIED TO SUMMARY				32,400.00

GFS/ 12

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1830 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 10				
	FINISHES				
	Floors and Skirtings				
	Insitu cement and sand (1:3) screeded beds, with steel trowelled finish , on concrete				
A.	20mm Thick backing finished with a wood float steel trowelled smooth	216	SM	300	64,800.00
	EXTERNAL WALL FINISHES				
	External walls				
	12mm thick cement, sand render, with wood float finish, as described to:-				
B	Walls/Concrete surfaces of beams	207	SM	250	51,750.00
	Painting and decorating				
	Prepare and apply one undercoats and two finishing coats exterior quality plastic emulsion paint on :-				
C	Rendered concrete surfaces	207	SM	200	41,400.00
Carried to collection					157,950.00

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

GPS/ 13

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	INTERNAL WALL FINISHES				
	Internal walls 12mm thick cement, sand and lime plaster, with steel trowelled finish, as described to:-				
A.	Walls	297	SM	250	74,250.00
	Painting and decorating Prepare and apply one undercoats and two finishing coats plastic emulsion paint on :-				
B.	Plastered walls and beams	297	SM	200	59,400.00
<i>Carried to collection</i>					133,650.00
	COLLECTION				
	Brought forward from page	GPS/ 13			157,950.00
	Brought down from page	GPS/ 14			133,650.00
TOTAL FOR ELEMENT NO. 10 FINISHES CARRIED TO SUMMARY					291,600.00

GPS/14

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1430 - 50300, MARAGOLI
Sign: _____


NO.	SUMMARY ELEMENT		
1	DEMOLITION AND BUILDING WORKS	GP5/4	71,550.00
2	RC FRAMES	GP5/5	162,100.00
3	EXTERNAL WALLING	GP5/6	93,750.00
4	ROOFING	GP5/9	487,800.00
5	WINDOWS	GP5/11	88,800.00
6	DOORS	GP5/12	32,400.00
7	FINISHES	GP5/14	291,600.00
	CARRIED TO GRAND SUMMARY		1,228,000.00

GP5/ 15

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1830 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
PC AND PROVISIONAL SUMS					
A.	Allow a provisional sum of Kenya Shillings twenty thousand (20,000) only for Contingencies.		SUM		20,000.00
B	Allow a provisional sum of Kenya shillings twenty thousand shillings for supervision and management.		SUM		20,000.00
C	Allow a provisional sum of Kenya Shillings twenty five thousand one hundred and four (25,104.00) only for testing and rectification of Electrical Works		SUM		25,104.00
Carried to collection					65,104.00
Brought Down from Page No. PC/ 1 Above					65,104.00
TOTAL FOR PC AND PROVISIONAL SUMS					65,104.00
CARRIED TO GRAND SUMMARY					

GPS/ 1

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1480 - 50300, KARAGOLI
Sign: 

GRAND SUMMARY

ITEM	DESCRIPTION		
1	BUILDING WORKS	GPS	1,228,000.00
2	PROVISIONAL SUMS	PS/1	65,104.00
3	SUB-TOTAL 1		1,293,104.00
4	ADD 16% V.A.T		206,896.64
	TOTAL FOR WORKS		1,500,000.64

AMOUNT IN WORDS

NAME OF TENDERER.....

ADDRESS.....

SIGNATURE.....

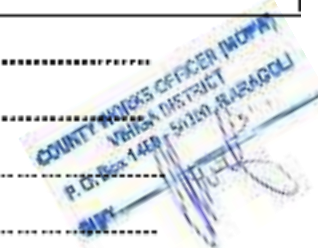
DATE.....

NAME OF WITNESS.....

ADDRESS.....

SIGNATURE.....

DATE.....





REPUBLIC OF KENYA

MINISTRY OF TRANSPORT AND INFRASTRUCTURE

DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES

FOR

PROPOSED RENOVATION OF 3NO. CLASSROOM BLOCK

AT

GAIGEDI SECONDARY SCHOOL

IN

SABATIA SUB-COUNTY

ISSUED BY :
COUNTY WORKS OFFICER
PUBLIC WORKS
PO BOX 1460
MARAGOLI



DECEMBER, 2022

MEASURED WORKS

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1450 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	6NO. CLASSROOMS RENOVATION & COMPLETION ELEMENT NO. 1 DEMOLITION				
A	Carefully hack off all the old floors and cart away all the debris from the site.	1	ITEM	20000	20,000.00
B	Carefully scrap all the walls with a wire brush and cart away the debris to waste.	1	ITEM	10000	10,000.00
Carried to collection					30,000.00

JPS/ 1

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1450 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 2 VERANDAH AND PAYEMENT				
A.	20mm Thick backing finished with a wood float steel trowelled rough	459	SM	300	137,700.00
B	Prepare and apply 3 coats gloss oil paint to general surface of metal of RHS	8	NO	220	1,760.00
Carried to collection					139,460.00

JSS/ 2

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1620 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 3				
	Plinth area finishes				
A	12mm Thick cement and sand (1:3) wood float render to plinth area	44	SM	300	13200
B	Prepare and apply three coats black bitumastic paint to rendered area	44	SM	220	9680
<i>Carried to collection</i>					22880

COLLECTION			
Brought forward from page	JPS/ 1		30,000.00
Brought forward from page	JPS/ 2		139,460.00
Brought down from page	JPS/ 3		22,880.00
TOTAL FOR ELEMENT NO. 1			192,340.00
DEMOLITION AND BUILDING WORKS			

JPS 3

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1800 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	WINDOWS				
	Painting Prepare and apply one under coat and two finishing gloss oil paint to ;				
A.	General surfaces of metal (windows) internally	54	SM	220	11,880.00
B	General surfaces of metal (windows) externally	54	SM	220	11,880.00
<i>Carried to collection</i>					23,760.00
<i>JPS/4</i>					
	COLLECTION Brought Down from page	JPS/ 4	Above		23,760.00
TOTAL FOR ELEMENT NO.8 WINDOWS CARRIED TO SUMMARY					23,760.00

JPS/ 4

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
A	ELEMENT NO.9 DOORS Metal doors Painting General surfaces of Metal	26	SM	220	5,720.00
<i>Carried to collection</i>					5,720.00

COLLECTION					
	Brought down from page	JPS/ 5	Above		5,720.00
TOTAL FOR ELEMENT NO. 9 DOORS CARRIED TO SUMMARY					5,720.00

JPS/ 5

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1400 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 10				
	FINISHES				
	Floors and Skirtings				
	Insitu cement and sand (1:3) screeded beds, with steel trowelled finish , on concrete				
A.	20mm Thick backing finished with a wood float steel trowelled rough	486	SM	300	145,800.00
B	12mm thick terrazzo floor finish in dividing strips as instructed and sectioned.	486	SM	2000	972,000.00
C	Ditto but to skirting area not exceeding 150mm high internally.	210	LM	550	115,500.00
	EXTERNAL WALL FINISHES				
	External walls				
	Painting and decorating				
	Prepare and apply one undercoats and two finishing coats exterior quality plastic emulsion paint on :-				
D	Plastered walls and Rendered concrete surfaces	375	SM	220	82,500.00
Carried to collection					1,315,800.00

JPS/ 6

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	INTERNAL WALL FINISHES				
	Internal walls				
	Painting and decorating				
	Prepare and apply one undercoats and two finishing coats plastic emulsion paint on :-				
A	Plastered walls and beams	630	SM	220	138,600.00
<i>Carried to collection</i>					138,600.00
	COLLECTION				
	Brought forward from page	JPS/ 6			1,315,800.00
	Brought down from page	JPS/ 7			138,600.00
TOTAL FOR ELEMENT NO. 10 FINISHES					1,454,400.00
CARRIED TO SUMMARY					

JPS/7

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1830 - 50300, MARAGOLI
 Sign: 

NO.	SUMMARY ELEMENT	
1	DEMOLITION AND BUILDING WORKS	JPS/3 192,340.00
2	WINDOWS	JPS/4 23,760.00
3	DOORS	JPS/5 5,720.00
4	FINISHES	JPS/7 1,454,400.00
	CARRIED TO GRAND SUMMARY	1,676,220.00

JPS/ 8

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
A.	PC AND PROVISIONAL SUMS Allow a provisional sum of Kenya Shillings twenty thousand (20,000) only for Contingencies,		SUM		20,000.00
B	Allow a provisional sum of kenya shillings thirty thousand shillings for supervision.		SUM		27,918.00
<i>Carried to collection</i>					47,918.00

	Brought Down from Page No. PC/ 1 Above				47,918.00
	TOTAL FOR PC AND PROVISIONAL SUMS				47,918.00
	CARRIED TO GRAND SUMMARY				

JPS/ 1

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

GRAND SUMMARY

ITEM	DESCRIPTION		
1	BUILDING WORKS	JPS	1,676,220.00
2	PROVISIONAL SUMS	PS/1	47,918.00
3	SUB-TOTAL 1		1,724,138.00
4	ADD 16% V.A.T		275,862.08
	TOTAL FOR WORKS		2,000,000.08

AMOUNT IN WORDS

NAME OF TENDERER.....

ADDRESS.....

SIGNATURE.....

DATE.....

NAME OF WITNESS.....

ADDRESS.....

SIGNATURE.....

DATE.....

Page No. GS/ 1

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1430 - 50300, MARAGOLI
Sign: 



REPUBLIC OF KENYA

MINISTRY OF TRANSPORT AND INFRASTRUCTURE

DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES

FOR

PROPOSED RENOVATION OF 3NO. CLASSROOM BLOCK

AT

ITEGERO PRIMARY SCHOOL

IN

SABATIA SUB-COUNTY

ISSUED BY :
COUNTY WORKS OFFICER
PUBLIC WORKS
PO BOX 1460
MARAGOLI

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

DECEMBER, 2022

MEASURED WORKS

COUNTY WORKS OFFICER (MOPW)
VIHGA DISTRICT
P. O. Box 1620 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	3NO. CLASSROOMS RENOVATION				
	ELEMENT NO.1				
	DEMOLITION				
A	Demolish the existing old roof and keep them safe for use elsewhere (approx 135sqm)	1	ITEM	10000	10000
B	Hack off the worn out floor and cart away the debris	1	ITEM	9500	9500
C	Scrap the existing paint and cart away the debris	1	ITEM	7000	7000
D	Carefully remove the old doors and windows and keep as directed	1	ITEM	8000	8,000.00
Carried to collection					34,500.00

GPS/ 1

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1400 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 2 VERANDAH AND PAVEMENT				
A	Concrete vibrated 1:2:4 / 20-20mm aggregate in 150mm thick floor slab	33	SM	300	9,900.00
B	Sawn formwork to edges of floor slab 75-150mm high	33	LM	250	8,250.00
C	100mm diameter RSH in verandah	7	NO	1000	7,000.00
D	Prepare and apply 3 coats gloss oil paint to general surface of metal	7	NO	200	1,400.00
Carried to collection					26,550.00

GPS/ 2

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 3				
	Plinth area finishes				
A	12mm Thick cement and sand (1:3) wood float render to plinth area	21	SM	300	6300
B	Prepare and apply three coats black bitumastic paint to rendered area	21	SM	200	4200
	Carried to collection				10600

	COLLECTION			
	Brought forward from page	GPS/ 1		34,500.00
	Brought forward from page	GPS/ 2		26,550.00
	Brought down from page	GPS/ 3		10,500.00
	TOTAL FOR ELEMENT NO. 1			71,550.00
	DEMOLITION AND BUILDING WORKS			

GPS/ 3

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 5 EXTERNAL WALLING Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:-				
A.	200mm Thick reinforced with and including 20swg x 25mm wide hoopiron in every third course in gables	88	SM	1000	88,000.00
B	Extra over walling for eaves closings	23	LM	250	5,750.00
Carried to collection below					93,750.00

	COLLECTION Brought down from page	GPS/ 5	Above	93,750.00
TOTAL FOR ELEMENT NO.5 EXTERNAL WALLING CARRIED TO SUMMARY				93,750.00

GPS/ 5

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1830 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.4				
	ROOFING				
	Construction				
	All timber to be sawn cypress of G.S. grade seasoned to an equilibrium moisture content of between 9% and 15% and to the requirement of K.S. 02 771 of 1991 treated with approved wood preservative				
A.	100 x 50mm Wall plate on and including 10mm cement and sand (1:4) mortar bed secured to reinforced concrete ringbeam(m.s.) by black mild steel anchor bolts (m.s.)	72	LM	300	21,600.00
	The following in 16 No. Nailed timber trusses spanning clear 5200mm (average) height 1350mm including hoisting and placing 3000mm above floor slab level				
B.	100 x 50mm Trussed rafter	212	LM	300	63,600.00
C.	100 x 50mm Tie beam	196	LM	300	58,800.00
D.	100 x 50mm Strut/tie	231	LM	300	69,300.00
Carried to collection					213,300.00

GPS/ 6

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1400 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.7				
A	Independent members 75x 50mm purlins	188	LM	250	47,000.00
B	Covering Gauge 30"GCI" Pre-painted sheet roofing fixed on purlins(m.s.)	289	SM	1000	289,000.00
C	Gauge 30 Ridge capping to match covering	30	LM	300	9,000.00
D	Wrot cypress 25 x 225mm Fascia board fixed to end of rafters(m.s)	86	LM	300	25,800.00
	Painting Prime only back of wood before fixing				
E	Surfaces 100-200mm girth	76	LM	150	11,400.00
	Knot prime stop and apply one under coat and two finishing coats gloss oil paint to:				
F	General surfaces of wood 200 - 300mm girth	78	LM	200	15,600.00
Carried to collection					397,800.00

GPS/ 7

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

	COLLECTION		
	Brought forward from page	GPS/ 7	90,000.00
	Brought forward from page	GPS/ 8	397,800.00
TOTAL FOR ELEMENT NO.7 ROOFING AND RAINWATER WATER GOODS CARRIED TO SUMMARY			487,800.00

GPS/ 8

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 8				
	WINDOWS Supply and fix the following purpose made welded mild steel casement windows comprising of one inch z section framing, T sections				
A.	Window overall size 1200mmx1000mm high Glazing 5mm thick clear sheet glass in metal putty inc-	15	NO	4000	60,000.00
B	Panels exceeding 0.1 sq m but not exceeding 1.50 sq	18	SM	1000	18,000.00
C	Window Cill Ex. 250 x 75mm Thick precast concrete window cill weathered and throated, reinforced as necessary , finished fair faced including hoisting and bedding in cement and sand (1:3) mortar	19	LM	200	3,800.00
<i>Carried to collection</i>					81,800.00

GPS 9

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1430 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Painting Prepare and apply one under coat and two finishing gloss oil paint to :				
A.	General surfaces of metal (windows) internally	18	SM	200	3,600.00
B	General surfaces of metal (windows) externally	17	SM	200	3,400.00
Carried to collection					7,000.00

GPS/10

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1420 - 50300, MARAGOLI
Sign: 

	COLLECTION		
	Brought forward from page	GPS/ 10	81,800.00
	Brought Down from page	GPS/ 11 Above	7,000.00
TOTAL FOR ELEMENT NO.8 WINDOWS CARRIED TO SUMMARY			88,800.00

GPS/ 11

COUNTY WORKS OFFICER (MOPW)
 VIRIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 9 DOORS				
A.	Metal doors 900mm wide x 2100mm high overall mild steel	3	NO.	10,000	30,000.00
B	Painting General surfaces of Metal	12	SM	200	2,400.00
Carried to collection					32,400.00

	COLLECTION				
	Brought down from page	GF5/ 12	Above		32,400.00
	TOTAL FOR ELEMENT NO. 9 DOORS CARRIED TO SUMMARY				32,400.00

GF5/ 12

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 10				
	FINISHES				
	Floors and Skirtings				
	Insitu cement and sand (1:3) screeded beds, with steel trowelled finish , on concrete				
A.	20mm Thick backing finished with a wood float steel trowelled smooth	216	SM	300	64,800.00
	EXTERNAL WALL FINISHES				
	External walls				
	12mm thick cement, sand render, with wood float finish, as described to:-				
B	Walls/Concrete surfaces of beams	207	SM	250	51,750.00
	Painting and decorating				
	Prepare and apply one undercoats and two finishing coats exterior quality plastic emulsion paint on :-				
C	Rendered concrete surfaces	207	SM	200	41,400.00
Carried to collection					157,950.00

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

GPS/ 13

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	INTERNAL WALL FINISHES				
	Internal walls 12mm thick cement, sand and lime plaster, with steel trowelled finish, as described to:-				
A.	Walls	297	SM	250	74,250.00
	Painting and decorating Prepare and apply one undercoats and two finishing coats plastic emulsion paint on :-				
B.	Plastered walls and beams	297	SM	200	59,400.00
<i>Carried to collection</i>					133,650.00
<hr/>					
	COLLECTION				
	Brought forward from page	GPS/ 13			157,950.00
	Brought down from page	GPS/ 14			133,650.00
TOTAL FOR ELEMENT NO. 10 FINISHES CARRIED TO SUMMARY					291,600.00

GPS/14

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1430 - 50300, MARAGOLI
Sign: 


NO.	SUMMARY ELEMENT		
1	DEMOLITION AND BUILDING WORKS	GP5/4	71,550.00
2	RC FRAMES	GP5/5	162,100.00
3	EXTERNAL WALLING	GP5/6	93,750.00
4	ROOFING	GP5/9	487,800.00
5	WINDOWS	GP5/11	88,800.00
6	DOORS	GP5/12	32,400.00
7	FINISHES	GP5/14	291,600.00
	CARRIED TO GRAND SUMMARY		1,228,000.00

GP5/ 15

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1830 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
PC AND PROVISIONAL SUMS					
A.	Allow a provisional sum of Kenya Shillings twenty thousand (20,000) only for Contingencies.		SUM		20,000.00
B	Allow a provisional sum of Kenya shillings twenty thousand shillings for supervision and management.		SUM		20,000.00
C	Allow a provisional sum of Kenya Shillings twenty five thousand one hundred and four (25,104.00) only for testing and rectification of Electrical Works		SUM		25,104.00
Carried to collection					65,104.00
Brought Down from Page No. PC/ 1 Above					65,104.00
TOTAL FOR PC AND PROVISIONAL SUMS					65,104.00
CARRIED TO GRAND SUMMARY					

GPS/ 1

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, KARAGOLI
Sign: 

GRAND SUMMARY

ITEM	DESCRIPTION		
1	BUILDING WORKS	GPS	1,228,000.00
2	PROVISIONAL SUMS	PS/1	65,104.00
3	SUB-TOTAL 1		1,293,104.00
4	ADD 16% V.A.T		206,896.64
	TOTAL FOR WORKS		1,500,000.64

AMOUNT IN WORDS

NAME OF TENDERER.....

ADDRESS.....

SIGNATURE.....

DATE.....

NAME OF WITNESS.....

ADDRESS.....

SIGNATURE.....

DATE.....





REPUBLIC OF KENYA

MINISTRY OF TRANSPORT AND INFRASTRUCTURE

DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES

FOR

PROPOSED RENOVATION OF 3NO. CLASSROOM BLOCK

AT

KAPSAMBO PRIMARY SCHOOL

IN

SABATIA SUB-COUNTY

ISSUED BY :
COUNTY WORKS OFFICER
PUBLIC WORKS
PO BOX 1460
MARAGOLI

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: _____

DECEMBER, 2022

MEASURED WORKS

COUNTY WORKS OFFICER (MOPW)
VIHGA DISTRICT
P. O. Box 1620 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	3NO. CLASSROOMS RENOVATION				
	ELEMENT NO.1				
	DEMOLITION				
A	Demolish the existing old roof and keep them safe for use elsewhere (approx 135sqm)	1	ITEM	10000	10000
B	Hack off the worn out floor and cart away the debris	1	ITEM	9500	9500
C	Scrap the existing paint and cart away the debris	1	ITEM	7000	7000
D	Carefully remove the old doors and windows and keep as directed	1	ITEM	8000	8,000.00
Carried to collection					34,500.00

GPS/ 1

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1400 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 2 VERANDAH AND PAVEMENT				
A	Concrete vibrated 1:2:4 / 20-20mm aggregate in 150mm thick floor slab	33	SM	300	9,900.00
B	Sawn formwork to edges of floor slab 75-150mm high	33	LM	250	8,250.00
C	100mm diameter RSH in verandah	7	NO	1000	7,000.00
D	Prepare and apply 3 coats gloss oil paint to general surface of metal	7	NO	200	1,400.00
Carried to collection					26,550.00

GPS/ 2

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1450 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 3				
	Plinth area finishes				
A	12mm Thick cement and sand (1:3) wood float render to plinth area	21	SM	300	6300
B	Prepare and apply three coats black bitumastic paint to rendered area	21	SM	200	4200
	Carried to collection				10600

	COLLECTION			
	Brought forward from page	GPS/ 1		34,500.00
	Brought forward from page	GPS/ 2		26,550.00
	Brought down from page	GPS/ 3		10,500.00
	TOTAL FOR ELEMENT NO. 1			71,550.00
	DEMOLITION AND BUILDING WORKS			

GPS/ 3

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 5 EXTERNAL WALLING Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:-				
A.	200mm Thick reinforced with and including 20swg x 25mm wide hoopiron in every third course in gables	88	SM	1000	88,000.00
B	Extra over walling for eaves closings	23	LM	250	5,750.00
Carried to collection below					93,750.00

	COLLECTION Brought down from page	GPS/ 5	Above	93,750.00
TOTAL FOR ELEMENT NO.5 EXTERNAL WALLING CARRIED TO SUMMARY				93,750.00

GPS/ 5

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1820 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.4				
	ROOFING				
	Construction				
	All timber to be sawn cypress of G.S. grade seasoned to an equilibrium moisture content of between 9% and 15% and to the requirement of K.S. 02 771 of 1991 treated with approved wood preservative				
A.	100 x 50mm Wall plate on and including 10mm cement and sand (1:4) mortar bed secured to reinforced concrete ring beam (r.m.s.) by black mild steel anchor bolts (m.s.)	72	LM	300	21,600.00
	The following in 16 No. Nailed timber trusses spanning clear 5200mm (average) height 1350mm including hoisting and placing 3000mm above floor slab level				
B.	100 x 50mm Trussed rafter	212	LM	300	63,600.00
C.	100 x 50mm Tie beam	196	LM	300	58,800.00
D.	100 x 50mm Strut/tie	231	LM	300	69,300.00
Carried to collection					213,300.00

GPS/ 6

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1400 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.7				
A	Independent members 75x 50mm purlins	188	LM	250	47,000.00
B	Covering Gauge 30"GCI" Pre-painted sheet roofing fixed on purlins(m.s.)	289	SM	1000	289,000.00
C	Gauge 30 Ridge capping to match covering	30	LM	300	9,000.00
D	Wrot cypress 25 x 225mm Fascia board fixed to end of rafters(m.s)	86	LM	300	25,800.00
	Painting Prime only back of wood before fixing				
E	Surfaces 100-200mm girth	76	LM	150	11,400.00
	Knot prime stop and apply one under coat and two finishing coats gloss oil paint to:				
F	General surfaces of wood 200 - 300mm girth	78	LM	200	15,600.00
Carried to collection					397,800.00

GPS/ 7

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

	COLLECTION		
	Brought forward from page	GPS/ 7	90,000.00
	Brought forward from page	GPS/ 8	397,800.00
TOTAL FOR ELEMENT NO.7 ROOFING AND RAINWATER WATER GOODS CARRIED TO SUMMARY			487,800.00

GPS/ 8

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 8				
	WINDOWS Supply and fix the following purpose made welded mild steel casement windows comprising of one inch z section framing, T sections				
A.	Window overall size 1200mmx1000mm high Glazing 5mm thick clear sheet glass in metal putty inc-	15	NO	4000	60,000.00
B	Panels exceeding 0.1 sq m but not exceeding 1.50 sq	18	SM	1000	18,000.00
C	Window Cill Ex. 250 x 75mm Thick precast concrete window cill weathered and throated, reinforced as necessary , finished fair faced including hoisting and bedding in cement and sand (1:3) mortar	19	LM	200	3,800.00
<i>Carried to collection</i>					81,800.00

GPS 9

COUNTY WORKS OFFICER (MOPW)
VIRIGA DISTRICT
P. O. Box 1430 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Painting Prepare and apply one under coat and two finishing gloss oil paint to :				
A.	General surfaces of metal (windows) internally	18	SM	200	3,600.00
B	General surfaces of metal (windows) externally	17	SM	200	3,400.00
Carried to collection					7,000.00

GPS/10

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1420 - 50300, MARAGOLI
Sign: _____



	COLLECTION		
	Brought forward from page	GPS/ 10	81,800.00
	Brought Down from page	GPS/ 11 Above	7,000.00
TOTAL FOR ELEMENT NO.8 WINDOWS CARRIED TO SUMMARY			88,800.00

GPS/ 11

COUNTY WORKS OFFICER (MOPW)
 VIRIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 9 DOORS				
A.	Metal doors 900mm wide x 2100mm high overall mild steel	3	NO.	10,000	30,000.00
B	Painting General surfaces of Metal	12	SM	200	2,400.00
Carried to collection					32,400.00

COLLECTION				
	Brought down from page	GFS/ 12	Above	32,400.00
TOTAL FOR ELEMENT NO. 9 DOORS CARRIED TO SUMMARY				32,400.00

GFS/ 12

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1830 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 10				
	FINISHES				
	Floors and Skirtings				
	Insitu cement and sand (1:3) screeded beds, with steel trowelled finish , on concrete				
A.	20mm Thick backing finished with a wood float steel trowelled smooth	216	SM	300	64,800.00
	EXTERNAL WALL FINISHES				
	External walls				
	12mm thick cement, sand render, with wood float finish, as described to:-				
B	Walls/Concrete surfaces of beams	207	SM	250	51,750.00
	Painting and decorating				
	Prepare and apply one undercoats and two finishing coats exterior quality plastic emulsion paint on :-				
C	Rendered concrete surfaces	207	SM	200	41,400.00
Carried to collection					157,950.00

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

GPS/ 13

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	INTERNAL WALL FINISHES				
	Internal walls 12mm thick cement, sand and lime plaster, with steel trowelled finish, as described to:-				
A.	Walls	297	SM	250	74,250.00
	Painting and decorating Prepare and apply one undercoats and two finishing coats plastic emulsion paint on :-				
B.	Plastered walls and beams	297	SM	200	59,400.00
<i>Carried to collection</i>					133,650.00
	COLLECTION				
	Brought forward from page	GPS/ 13			157,950.00
	Brought down from page	GPS/ 14			133,650.00
TOTAL FOR ELEMENT NO. 10 FINISHES CARRIED TO SUMMARY					291,600.00

GPS/14

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1430 - 50300, MARAGOLI
Sign: 


NO.	SUMMARY ELEMENT		
1	DEMOLITION AND BUILDING WORKS	GP5/4	71,550.00
2	RC FRAMES	GP5/5	162,100.00
3	EXTERNAL WALLING	GP5/6	93,750.00
4	ROOFING	GP5/9	487,800.00
5	WINDOWS	GP5/11	88,800.00
6	DOORS	GP5/12	32,400.00
7	FINISHES	GP5/14	291,600.00
	CARRIED TO GRAND SUMMARY		1,228,000.00

GP5/ 15

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1830 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
PC AND PROVISIONAL SUMS					
A.	Allow a provisional sum of Kenya Shillings twenty thousand (20,000) only for Contingencies.		SUM		20,000.00
B	Allow a provisional sum of Kenya shillings twenty thousand shillings for supervision and management.		SUM		20,000.00
C	Allow a provisional sum of Kenya Shillings twenty five thousand one hundred and four (25,104.00) only for testing and rectification of Electrical Works		SUM		25,104.00
Carried to collection					65,104.00
Brought Down from Page No. PC/ 1 Above					65,104.00
TOTAL FOR PC AND PROVISIONAL SUMS					65,104.00
CARRIED TO GRAND SUMMARY					

GPS/ 1

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, KARAGOLI
Sign: 

GRAND SUMMARY

ITEM	DESCRIPTION		
1	BUILDING WORKS	GPS	1,228,000.00
2	PROVISIONAL SUMS	PS/1	65,104.00
3	SUB-TOTAL 1		1,293,104.00
4	ADD 16% V.A.T		206,896.64
	TOTAL FOR WORKS		1,500,000.64

AMOUNT IN WORDS

NAME OF TENDERER.....

ADDRESS.....

SIGNATURE.....

DATE.....

NAME OF WITNESS.....

ADDRESS.....

SIGNATURE.....

DATE.....





National Government Constituencies Development Fund Board
 Harambee Cooperative Plaza, 5th Floor
 Junction of Haile Selassie Avenue & Uhuru Highway
 P.O Box 46682-00100
 Nairobi, Kenya
 Tel: 020-2230019, 2230027, 2230032 | Cell: 0709894000
 Email: info@cdf.go.ke | Website: www.ngcdf.go.ke

NG-CDF BOARD

NG-CDF BOARD/SABATIA/VOL./88

OCTOBER 13, 2020

The Fund Account Manager,
 Sabatia NG-CDF,
 P.O. Box 260-50311,
 WODANGA,

16 OCT 2020

RE: APPROVAL OF REQUEST FOR REALLOCATION

Reference is made to your request for reallocation of funds approved in Sabatia Constituency in the 2019/20 financial year as per Min No.03 of the Sabatia National Government Constituency Development Fund Committee meeting held on 14th July, 2020.

Following successful response to issues raised by the Board in its meeting held on 8th, September 2020, authority is hereby granted to the NG-CDFC to reallocate funds as follows:-

Name of initial approved project (where funds are reallocated from)	Amount to be reallocated (Kshs.)	Project Number of new approved project	Name of new approved project, amount and activity
Purchase of NG-CDF motor Vehicle, Kshs.1,000,000 Final payment for the purchase of a 8-seater Toyota Land cruiser HZ178R-RJMRS model motor vehicle for office use. The cost includes comprehensive insurance.	250,000.00	4-038-212-2630204-104-2019/20-124	Chavakali Primary School, Kshs.250,000 - Construction of a 2 door pit latrine to completion.
Bursary Secondary Schools, Kshs.10,000,000 - Cater for bursary for needy and bright students in secondary schools	10,000,000	4-038-212-2630206-104-2019/20-001	Kenya Medical Training College, Vihiga Kshs.10,000,000 - Construction of 6 Lecture Halls/tutorial rooms to completion.
Bursary Tertiary Schools, Kshs.7,000,000 - Cater for bursary for needy and bright students in tertiary institutions	7,000,000	4-038-212-2630205-104-2019/20-029	Moi Girls High School, Kshs.5,000,000 - Completion of a multipurpose hall housing 1300 students; laying foundation, walling and roofing

Vision: Equitable socio-economic development countrywide

17 OCT 2020



ISO 9001:2015 Certified

APPROVED PROJECTS CODE LIST

Code:212

Constituency: SABATIA

Financial Year: 2021-2022

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
53	4-0038-212-2630206-104-2021-2022-1	Kenya Medical Training College - Vihiga	Additional funds for construction of 3-storied building housing 6No. Classrooms, administration offices and a laboratory by roofing, walling, plastering, painting, electrical and plumbing works to completion	25,000,000.00	Ongoing
NG-CDF OFFICE					
54	4-0038-212-3110202-108-2021-2022-1	Sabatia NG-CDF Office	Construction of generator house by laying foundation, walling, roofing, tiling, painting, fitting doors and windows to completion.	2,000,000.00	New
ENVIRONMENT PROJECTS					
55	4-0038-212-2640510-110-2021-2022-1	Chavogere Primary School	Construction of 10-door exhaustible pit latrine to completion, 2-doors to accommodate Persons with disability.	1,200,000.00	New
56	4-0038-212-2640510-110-2021-2022-2	Chugi Primary School	Construction of 10-door exhaustible pit latrine to completion, 2-doors to accommodate Persons with disability.	1,200,000.00	New

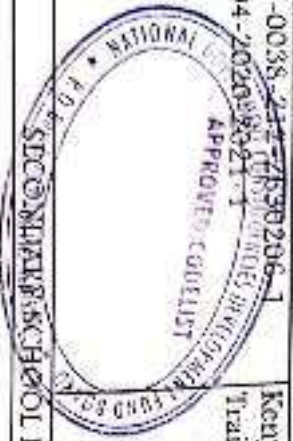


Code:212

Constituency: SABATI

Financial Year: 2020-2021

S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
27	4-0038-212-2630204-1 04-2020-2021-18	Logemo Primary School	Renovation of 3 Classrooms by plastering, flooring, re-roofing and painting to completion	600,000.00	New
28	4-0038-212-2630204-1 04-2020-2021-14	Madegwa Primary School	Construction of 2 Classrooms to completion	2,000,000.00	New
29	4-0038-212-2630204-1 04-2020-2021-16	Mukomba Primary School	Renovation of 4 Classrooms by plastering, re-roofing, flooring and painting to completion	800,000.00	New
30	4-0038-212-2630204-1 04-2020-2021-17	Munyoya Primary School	Renovation of 3 Classrooms by flooring, plastering, re-roofing and painting to completion	600,000.00	New
31	4-0038-212-2630204-1 04-2020-2021-18	Tsimbala Primary School	Renovation of 4 Classrooms by plastering, re-roofing, flooring and painting to completion	800,000.00	New
32	4-0038-212-2630204-1 04-2020-2021-20	Vihindi Primary School	Renovation of 3 Classrooms by flooring, plastering, re-roofing, erecting verandah, and painting to completion.	700,000.00	New
TERTIARY INSTITUTIONS					
33	4-0038-212-2630204-1 04-2020-2021-1	Kenya Medical Training College Vihiga	Additional funds for construction of 3-floor storied building housing 6 classrooms, administration offices and a laboratory by laying foundation, walling, and slabbing upto 2nd floor.	10,000,000.00	On-going





REPUBLIC OF KENYA

MINISTRY OF TRANSPORT AND INFRASTRUCTURE

DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES

FOR

PROPOSED RENOVATION OF 2NO. CLASSROOM BLOCK

AT

LOTEGO PRIMARY SCHOOL

IN

SABATIA SUB-COUNTY

ISSUED BY :
COUNTY WORKS OFFICER
PUBLIC WORKS
PO BOX 1460
MARAGOLI

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

DECEMBER, 2022

MEASURED WORKS

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1420 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	2NO. CLASSROOMS RENOVATION				
	ELEMENT NO.1				
	DEMOLITION				
A	Demolish the existing old roof and keep them safe for use elsewhere (approx 135sqm)	1	ITEM	5000	5000
B	Hack off the worn out floor and cart away the debris	1	ITEM	4000	4000
C	Scrap the existing paint and cart away the debris	1	ITEM	3000	3000
D	Carefully remove the old doors and windows and keep as directed	1	ITEM	5000	5,000.00
Carried to collection					17,000.00

BPS/ 1

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 2 VERANDAH AND PAVEMENT				
A	Concrete vibrated 1:2:4 / 20-20mm aggregate in 150mm thick floor slab	20	SM	300	6,000.00
B	Sawn formwork to edges of floor slab 75-150mm high	29	LM	250	7,250.00
C	100mm diameter RSH in verandah	5	NO	1000	5,000.00
D	Prepare and apply 3 coats gloss oil paint to general surface of metal	5	NO	200	1,000.00
Carried to collection					19,250.00

BPS/ 2

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 3				
	Plinth area finishes				
A	12mm Thick cement and sand (1:3) wood float render to plinth area	8	SM	300	2400
B	Prepare and apply three coats black bitumastic paint to rendered area	8	SM	200	1600
<i>Carried to collection</i>					4000

COLLECTION			
Brought forward from page	BPS/ 1		17,000.00
Brought forward from page	BPS/ 2		19,250.00
Brought down from page	BPS/ 3		4,000.00
TOTAL FOR ELEMENT NO. 1			40,250.00
DEMOLITION AND BUILDING WORKS			

BPS/ 3

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.4				
	R.C. FRAME				
	Vibrated reinforced concrete (1: 2:4/20 - 20mm aggregate) as described in:-				
A.	Ringbeam/beams	4	CM	7000	28,000.00
	Steel reinforcement				
	Supply and fix steel bar/rod reinforcement including bending hooks tying wire cutting spacer blocks and supporting all in position				
	High tensile square twisted bars to B.S. 4461 as described in ;				
B	12 mm diameter	182	KG.	150	27,300.00
C	8 mm diameter	123	KG.	150	18,450.00
	Sawn formwork as described to:				
D.	Sides and soffits of beams inclusive of props	46	SM	250	11,500.00
<i>Carried to collection</i>					85,250.00

	COLLECTION Brought forward from page	BPS/ 4		85,250.00
	TOTAL FOR ELEMENT NO. 4			85,250.00
	R.C. FRAME			
	CARRIED TO SUMMARY			

BPS/ 4

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 5 WALLINGS Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:-				
A.	200mm Thick reinforced with and including 20swg x 25mm wide hoopiron in every third course in gables	72	SM	1000	72,000.00
B	Extra over walling for eaves closings	16	LM	250	4,000.00
Carried to collection below					76,000.00

	COLLECTION Brought down from page	BPS/ 5	Above	76,000.00
TOTAL FOR ELEMENT NO.5 EXTERNAL WALLING CARRIED TO SUMMARY				76,000.00

BPS/ 5

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1830 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.6				
	ROOFING				
	Construction				
	All timber to be sawn cypress of G.S. grade seasoned to an equilibrium moisture content of between 9% and 15% and to the requirement of K.S. 02 771 of 1991 treated with approved wood preservative				
A.	100 x 50mm Wall plate on and including 10mm cement and sand (1:4) mortar bed secured to reinforced concrete ringbeam(m.s.) by black mild steel anchor bolts (m.s.)	58	LM	300	17,400.00
	The following in 16 No. Nailed timber trusses spanning clear 5200mm (average) height 1350mm including hoisting and placing 3000mm above floor slab level				
B.	100 x 50mm Trussed rafter	184	LM	300	55,200.00
C.	100 x 50mm Tie beam	152	LM	300	45,600.00
D.	100 x 50mm Strut/tie	196	LM	300	58,800.00
Carried to collection					177,000.00

BPS/ 6

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1400 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.7				
A	Independent members 75x 50mm purlins	130	LM	250	32,500.00
B	Covering Gauge 30"GCI" Pre-painted sheet roofing fixed on purlins(m.s.)	220	SM	1000	220,000.00
C	Gauge 30 Ridge capping to match covering	19	LM	300	5,700.00
D	Wrot cypress 25 x 225mm Fascia board fixed to end of rafters(m.s)	57	LM	300	17,100.00
E	Painting Prime only back of wood before fixing Surfaces 100-200mm girth	44	LM	150	6,600.00
F	Knol prime stop and apply one under coat and two finishing coats glass oil paint to; General surfaces of wood 200 - 300mm girth	67	LM	200	13,400.00
Carried to collection					295,300.00

BPS/ 7

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

COLLECTION			
Brought forward from page	BPS/ 7		90,000.00
Brought forward from page	BPS/ 8		295,300.00
TOTAL FOR ELEMENT NO.7 ROOFING AND RAINWATER WATER GOODS CARRIED TO SUMMARY			385,300.00

BPS/ 8

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 8				
	WINDOWS Supply and fix the following purpose made welded mild steel casement windows comprising of one inch z section framing, T sections				
A.	Window overall size 1200mmx1000mm high Glazing 5mm thick clear sheet glass in metal putty inc-	10	NO	4000	40,000.00
B	Panels exceeding 0.1 sq m but not exceeding 1.50 sq	12	SM	1000	12,000.00
C	Window Cill Ex. 250 x 75mm Thick precast concrete window cill weathered and throated, reinforced as necessary , finished fair faced including hoisting and bedding in cement and sand (1:3) mortar	15	LM	200	3,000.00
Carried to collection					55,000.00

BPS/ 9

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Painting Prepare and apply one under coat and two finishing gloss oil paint to :				
A.	General surfaces of metal (windows) internally	16	SM	200	3,200.00
B	General surfaces of metal (windows) externally	15	SM	200	3,000.00
Carried to collection					6,200.00
BPS/10					

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1630 - 50300, MARAGOLI
 Sign: 

COLLECTION		
Brought forward from page	BPS/ 10	55,000.00
Brought Down from page	BPS/ 11 Above	4,200.00
TOTAL FOR ELEMENT NO.8		61,200.00
WINDOWS CARRIED TO SUMMARY		

BPS/ 11

COUNTY WORKS OFFICER (MOPW)
 VIRIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 9 DOORS				
A.	Metal doors 900mm wide x 2100mm high overall mild steel	2	NO.	10,000	20,000.00
B	Painting General surfaces of Metal	6	SM	200	1,200.00
<i>Carried to collection</i>					21,200.00

COLLECTION				
Brought down from page		BFS/ 12	Above	21,200.00
TOTAL FOR ELEMENT NO. 9 DOORS CARRIED TO SUMMARY				21,200.00

BFS/ 12

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	INTERNAL WALL FINISHES				
	Internal walls 12mm thick cement, sand and lime plaster, with steel trowelled finish, as described to:-				
A.	Walls	174	SM	250	43,500.00
	Painting and decorating Prepare and apply one undercoats and two finishing coats plastic emulsion paint on :-				
B.	Plastered walls and beams	174	SM	200	34,800.00
<i>Carried to collection</i>					78,300.00
	COLLECTION				
	Brought forward from page	BPS/ 13			80,250.00
	Brought down from page	BPS/ 14			78,300.00
TOTAL FOR ELEMENT NO. 10 FINISHES CARRIED TO SUMMARY					158,550.00

BPS/14

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1430 - 50300, MARAGOLI
Sign: 

NO.	SUMMARY ELEMENT		
1	DEMOLITION AND BUILDING WORKS	BPS/4	40,250.00
2	RC FRAMES	BPS/5	85,250.00
3	EXTERNAL WALLING	BPS/6	76,000.00
4	ROOFING	BPS/9	385,300.00
5	WINDOWS	BPS/11	61,200.00
6	DOORS	BPS/12	21,200.00
7	FINISHES	BPS/14	158,550.00
	CARRIED TO GRAND SUMMARY		827,750.00

BPS/ 15

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
PC AND PROVISIONAL SUMS					
A.	Allow a provisional sum of Kenya Shillings five thousand (5,000) only for Contingencies.			SUM	5,000.00
B	Allow a provisional sum of Kenya shillings fifteen thousand shillings for supervision and management.			SUM	15,000.00
C	Allow a provisional sum of Kenya Shillings fourteen Thousand three hundred and nineteen(14,319.00) only for testing and rectification of Electrical Works			SUM	14,319.00
<i>Carried to collection</i>					34,319.00
Brought Down from Page No. PC/ 1 Above					34,319.00
TOTAL FOR PC AND PROVISIONAL SUMS					34,319.00
CARRIED TO GRAND SUMMARY					

BFS/ 1

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1480 - 50300, KARAGOLI
Sign: 

GRAND SUMMARY

ITEM	DESCRIPTION		
1	BUILDING WORKS	BPS	827,750.00
2	PROVISIONAL SUMS	PS/1	34,319.00
3	SUB-TOTAL 1		862,069.00
4	ADD 16% V.A.T		137,931.04
	TOTAL FOR WORKS		1,000,000.04

AMOUNT IN WORDS

NAME OF TENDERER.....

ADDRESS.....

SIGNATURE.....

DATE.....

NAME OF WITNESS.....

ADDRESS.....

SIGNATURE.....

DATE.....





REPUBLIC OF KENYA

MINISTRY OF TRANSPORT AND INFRASTRUCTURE

DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES

FOR

PROPOSED RENOVATION OF 2NO. CLASSROOM BLOCK

AT

MUDUNGU PRIMARY SCHOOL

IN

SABATIA SUB-COUNTY

ISSUED BY :
COUNTY WORKS OFFICER
PUBLIC WORKS
PO BOX 1460
MARAGOLI

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: _____

DECEMBER, 2022

MEASURED WORKS

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1430 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	2NO. CLASSROOMS RENOVATION				
	ELEMENT NO.1				
	DEMOLITION				
A	Demolish the existing old roof and keep them safe for use elsewhere (approx 135sqm)	1	ITEM	5000	5000
B	Hack off the worn out floor and cart away the debris	1	ITEM	4000	4000
C	Scrap the existing paint and cart away the debris	1	ITEM	3000	3000
D	Carefully remove the old doors and windows and keep as directed	1	ITEM	5000	5,000.00
Carried to collection					17,000.00

BPS/ 1

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 2 VERANDAH AND PAVEMENT				
A	Concrete vibrated 1:2:4 / 20-20mm aggregate in 150mm thick floor slab	20	SM	300	6,000.00
B	Sawn formwork to edges of floor slab 75-150mm high	29	LM	250	7,250.00
C	100mm diameter RSH in verandah	5	NO	1000	5,000.00
D	Prepare and apply 3 coats gloss oil paint to general surface of metal	5	NO	200	1,000.00
Carried to collection					19,250.00

BPS/ 2

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 3				
	Plinth area finishes				
A	12mm Thick cement and sand (1:3) wood float render to plinth area	8	SM	300	2400
B	Prepare and apply three coats black bitumastic paint to rendered area	8	SM	200	1600
<i>Carried to collection</i>					4000

COLLECTION			
Brought forward from page	BPS/ 1		17,000.00
Brought forward from page	BPS/ 2		19,250.00
Brought down from page	BPS/ 3		4,000.00
TOTAL FOR ELEMENT NO. 1			40,250.00
DEMOLITION AND BUILDING WORKS			

BPS/ 3

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.4				
	R.C. FRAME				
	Vibrated reinforced concrete (1: 2:4/20 - 20mm aggregate) as described in:-				
A.	Ringbeam/beams	4	CM	7000	28,000.00
	Steel reinforcement				
	Supply and fix steel bar/rod reinforcement including bending hooks tying wire cutting spacer blocks and supporting all in position				
	High tensile square twisted bars to B.S. 4461 as described in ;				
B	12 mm diameter	182	KG.	150	27,300.00
C	8 mm diameter	123	KG.	150	18,450.00
	Sawn formwork as described to:				
D.	Sides and soffits of beams inclusive of props	46	SM	250	11,500.00
<i>Carried to collection</i>					85,250.00

	COLLECTION Brought forward from page	BPS/ 4		85,250.00
	TOTAL FOR ELEMENT NO. 4			85,250.00
	R.C. FRAME			
	CARRIED TO SUMMARY			

BPS/ 4

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 5 WALLINGS Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:-				
A.	200mm Thick reinforced with and including 20swg x 25mm wide hoopiron in every third course in gables	72	SM	1000	72,000.00
B	Extra over walling for eaves closings	16	LM	250	4,000.00
<i>Carried to collection below</i>					76,000.00

	COLLECTION Brought down from page	BPS/ 5	Above	76,000.00
TOTAL FOR ELEMENT NO.5 EXTERNAL WALLING CARRIED TO SUMMARY				76,000.00

BPS/ 5

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1830 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.6				
	ROOFING				
	Construction				
	All timber to be sawn cypress of G.S. grade seasoned to an equilibrium moisture content of between 9% and 15% and to the requirement of K.S. 02 771 of 1991 treated with approved wood preservative				
A.	100 x 50mm Wall plate on and including 10mm cement and sand (1:4) mortar bed secured to reinforced concrete ringbeam(m.s.) by black mild steel anchor bolts (m.s.)	58	LM	300	17,400.00
	The following in 16 No. Nailed timber trusses spanning clear 5200mm (average) height 1350mm including hoisting and placing 3000mm above floor slab level				
B.	100 x 50mm Trussed rafter	184	LM	300	55,200.00
C.	100 x 50mm Tie beam	152	LM	300	45,600.00
D.	100 x 50mm Strut/tie	196	LM	300	58,800.00
Carried to collection					177,000.00

BPS/ 6

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1400 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.7				
A	Independent members 75x 50mm purlins	130	LM	250	32,500.00
B	Covering Gauge 30"GCI" Pre-painted sheet roofing fixed on purlins(m.s.)	220	SM	1000	220,000.00
C	Gauge 30 Ridge capping to match covering	19	LM	300	5,700.00
D	Wrot cypress 25 x 225mm Fascia board fixed to end of rafters(m.s)	57	LM	300	17,100.00
E	Painting Prime only back of wood before fixing Surfaces 100-200mm girth	44	LM	150	6,600.00
F	Knol prime stop and apply one under coat and two finishing coats glass oil paint to; General surfaces of wood 200 - 300mm girth	67	LM	200	13,400.00
Carried to collection					295,300.00

BPS/ 7

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

COLLECTION			
Brought forward from page	BPS/ 7		90,000.00
Brought forward from page	BPS/ 8		295,300.00
TOTAL FOR ELEMENT NO.7 ROOFING AND RAINWATER WATER GOODS CARRIED TO SUMMARY			385,300.00

BPS/ 8

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 8				
	WINDOWS Supply and fix the following purpose made welded mild steel casement windows comprising of one inch z section framing, T sections				
A.	Window overall size 1200mmx1000mm high Glazing 5mm thick clear sheet glass in metal putty inc-	10	NO	4000	40,000.00
B	Panels exceeding 0.1 sq m but not exceeding 1.50 sq	12	SM	1000	12,000.00
C	Window Cill Ex. 250 x 75mm Thick precast concrete window cill weathered and throated, reinforced as necessary , finished fair faced including hoisting and bedding in cement and sand (1:3) mortar	15	LM	200	3,000.00
Carried to collection					55,000.00

BPS/ 9

COUNTY WORKS OFFICER (MOPW)
VIRIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Painting Prepare and apply one under coat and two finishing gloss oil paint to :				
A.	General surfaces of metal (windows) internally	16	SM	200	3,200.00
B	General surfaces of metal (windows) externally	15	SM	200	3,000.00
Carried to collection					6,200.00
BPS/10					

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1630 - 50300, MARAGOLI
 Sign: 

COLLECTION			
Brought forward from page	BPS/ 10		55,000.00
Brought Down from page	BPS/ 11	Above	4,200.00
TOTAL FOR ELEMENT NO.8			61,200.00
WINDOWS CARRIED TO SUMMARY			

BPS/ 11

COUNTY WORKS OFFICER (MOPW)
 VIRIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 9 DOORS				
A.	Metal doors 900mm wide x 2100mm high overall mild steel	2	NO.	10,000	20,000.00
B	Painting General surfaces of Metal	6	SM	200	1,200.00
<i>Carried to collection</i>					21,200.00

	COLLECTION				
	Brought down from page	BFS/ 12	Above		21,200.00
	TOTAL FOR ELEMENT NO. 9 DOORS CARRIED TO SUMMARY				21,200.00

BFS/ 12

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	INTERNAL WALL FINISHES				
	Internal walls 12mm thick cement, sand and lime plaster, with steel trowelled finish, as described to:-				
A.	Walls	174	SM	250	43,500.00
	Painting and decorating Prepare and apply one undercoats and two finishing coats plastic emulsion paint on :-				
B.	Plastered walls and beams	174	SM	200	34,800.00
<i>Carried to collection</i>					78,300.00
	COLLECTION				
	Brought forward from page	BPS/ 13			80,250.00
	Brought down from page	BPS/ 14			78,300.00
TOTAL FOR ELEMENT NO. 10 FINISHES CARRIED TO SUMMARY					158,550.00

BPS/14

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1430 - 50300, MARAGOLI
Sign: 

NO.	SUMMARY ELEMENT		
1	DEMOLITION AND BUILDING WORKS	BPS/4	40,250.00
2	RC FRAMES	BPS/5	85,250.00
3	EXTERNAL WALLING	BPS/6	76,000.00
4	ROOFING	BPS/9	385,300.00
5	WINDOWS	BPS/11	61,200.00
6	DOORS	BPS/12	21,200.00
7	FINISHES	BPS/14	158,550.00
	CARRIED TO GRAND SUMMARY		827,750.00

BPS/ 15

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
PC AND PROVISIONAL SUMS					
A.	Allow a provisional sum of Kenya Shillings five thousand (5,000) only for Contingencies.			SUM	5,000.00
B	Allow a provisional sum of Kenya shillings fifteen thousand shillings for supervision and management.			SUM	15,000.00
C	Allow a provisional sum of Kenya Shillings fourteen Thousand three hundred and nineteen(14,319.00) only for testing and rectification of Electrical Works			SUM	14,319.00
<i>Carried to collection</i>					34,319.00
Brought Down from Page No. PC/ 1 Above					34,319.00
TOTAL FOR PC AND PROVISIONAL SUMS					34,319.00
CARRIED TO GRAND SUMMARY					

BFS/ 1

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1480 - 50300, KARAGOLI
Sign: 

GRAND SUMMARY

ITEM	DESCRIPTION		
1	BUILDING WORKS	BPS	827,750.00
2	PROVISIONAL SUMS	PS/1	34,319.00
3	SUB-TOTAL 1		862,069.00
4	ADD 16% V.A.T		137,931.04
	TOTAL FOR WORKS		1,000,000.04

AMOUNT IN WORDS

NAME OF TENDERER.....

ADDRESS.....

SIGNATURE.....

DATE.....

NAME OF WITNESS.....

ADDRESS.....

SIGNATURE.....

DATE.....





REPUBLIC OF KENYA

MINISTRY OF TRANSPORT AND INFRASTRUCTURE

DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES

FOR

PROPOSED RENOVATION OF 2NO. CLASSROOM BLOCK

AT

MULUNDU PRIMARY SCHOOL

IN

SABATIA SUB-COUNTY

ISSUED BY :
COUNTY WORKS OFFICER
PUBLIC WORKS
PO BOX 1460
MARAGOLI

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

DECEMBER, 2022

MEASURED WORKS

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1420 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	2NO. CLASSROOMS RENOVATION				
	ELEMENT NO.1				
	DEMOLITION				
A	Demolish the existing old roof and keep them safe for use elsewhere (approx 135sqm)	1	ITEM	5000	5000
B	Hack off the worn out floor and cart away the debris	1	ITEM	4000	4000
C	Scrap the existing paint and cart away the debris	1	ITEM	3000	3000
D	Carefully remove the old doors and windows and keep as directed	1	ITEM	5000	5,000.00
Carried to collection					17,000.00

BPS/ 1

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 2 VERANDAH AND PAVEMENT				
A	Concrete vibrated 1:2:4 / 20-20mm aggregate in 150mm thick floor slab	20	SM	300	6,000.00
B	Sawn formwork to edges of floor slab 75-150mm high	29	LM	250	7,250.00
C	100mm diameter RSH in verandah	5	NO	1000	5,000.00
D	Prepare and apply 3 coats gloss oil paint to general surface of metal	5	NO	200	1,000.00
Carried to collection					19,250.00

BPS/ 2

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 3				
	Plinth area finishes				
A	12mm Thick cement and sand (1:3) wood float render to plinth area	8	SM	300	2400
B	Prepare and apply three coats black bitumastic paint to rendered area	8	SM	200	1600
<i>Carried to collection</i>					4000

COLLECTION			
Brought forward from page	BPS/ 1		17,000.00
Brought forward from page	BPS/ 2		19,250.00
Brought down from page	BPS/ 3		4,000.00
TOTAL FOR ELEMENT NO. 1			40,250.00
DEMOLITION AND BUILDING WORKS			

BPS/ 3

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.4				
	R.C. FRAME				
	Vibrated reinforced concrete (1: 2:4/20 - 20mm aggregate) as described in:-				
A.	Ringbeam/beams	4	CM	7000	28,000.00
	Steel reinforcement				
	Supply and fix steel bar/rod reinforcement including bending hooks tying wire cutting spacer blocks and supporting all in position				
	High tensile square twisted bars to B.S. 4461 as described in ;				
B	12 mm diameter	182	KG.	150	27,300.00
C	8 mm diameter	123	KG.	150	18,450.00
	Sawn formwork as described to:				
D.	Sides and soffits of beams inclusive of props	46	SM	250	11,500.00
<i>Carried to collection</i>					85,250.00

	COLLECTION Brought forward from page	BPS/ 4		85,250.00
	TOTAL FOR ELEMENT NO. 4			85,250.00
	R.C. FRAME			
	CARRIED TO SUMMARY			

BPS/ 4

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 5 WALLINGS Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:-				
A.	200mm Thick reinforced with and including 20swg x 25mm wide hoopiron in every third course in gables	72	SM	1000	72,000.00
B	Extra over walling for eaves closings	16	LM	250	4,000.00
Carried to collection below					76,000.00

	COLLECTION Brought down from page	BPS/ 5	Above	76,000.00
TOTAL FOR ELEMENT NO.5 EXTERNAL WALLING CARRIED TO SUMMARY				76,000.00

BPS/ 5

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1830 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.6				
	ROOFING				
	Construction				
	All timber to be sawn cypress of G.S. grade seasoned to an equilibrium moisture content of between 9% and 15% and to the requirement of K.S. 02 771 of 1991 treated with approved wood preservative				
A.	100 x 50mm Wall plate on and including 10mm cement and sand (1:4) mortar bed secured to reinforced concrete ringbeam(m.s.) by black mild steel anchor bolts (m.s.)	58	LM	300	17,400.00
	The following in 16 No. Nailed timber trusses spanning clear 5200mm (average) height 1350mm including hoisting and placing 3000mm above floor slab level				
B.	100 x 50mm Trussed rafter	184	LM	300	55,200.00
C.	100 x 50mm Tie beam	152	LM	300	45,600.00
D.	100 x 50mm Strut/tie	196	LM	300	58,800.00
Carried to collection					177,000.00

BPS/ 6

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1400 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.7				
A	Independent members 75x 50mm purlins	130	LM	250	32,500.00
B	Covering Gauge 30"GCI" Pre-painted sheet roofing fixed on purlins(m.s.)	220	SM	1000	220,000.00
C	Gauge 30 Ridge capping to match covering	19	LM	300	5,700.00
D	Wrot cypress 25 x 225mm Fascia board fixed to end of rafters(m.s)	57	LM	300	17,100.00
E	Painting Prime only back of wood before fixing Surfaces 100-200mm girth	44	LM	150	6,600.00
F	Knol prime stop and apply one under coat and two finishing coats glass oil paint to; General surfaces of wood 200 - 300mm girth	67	LM	200	13,400.00
Carried to collection					295,300.00

BPS/ 7

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

COLLECTION		
Brought forward from page	BPS/ 7	90,000.00
Brought forward from page	BPS/ 8	295,300.00
TOTAL FOR ELEMENT NO.7 ROOFING AND RAINWATER WATER GOODS CARRIED TO SUMMARY		385,300.00

BPS/ 8

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 8				
	WINDOWS Supply and fix the following purpose made welded mild steel casement windows comprising of one inch z section framing, T sections				
A.	Window overall size 1200mmx1000mm high Glazing 5mm thick clear sheet glass in metal putty inc-	10	NO	4000	40,000.00
B	Panels exceeding 0.1 sq m but not exceeding 1.50 sq	12	SM	1000	12,000.00
C	Window Cill Ex. 250 x 75mm Thick precast concrete window cill weathered and throated, reinforced as necessary , finished fair faced including hoisting and bedding in cement and sand (1:3) mortar	15	LM	200	3,000.00
Carried to collection					55,000.00

BPS/ 9

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Painting Prepare and apply one under coat and two finishing gloss oil paint to :				
A.	General surfaces of metal (windows) internally	16	SM	200	3,200.00
B	General surfaces of metal (windows) externally	15	SM	200	3,000.00
Carried to collection					6,200.00
BPS/10					

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1630 - 50300, MARAGOLI
 Sign: 

	COLLECTION		
	Brought forward from page	BPS/ 10	55,000.00
	Brought Down from page	BPS/ 11 Above	4,200.00
TOTAL FOR ELEMENT NO.8 WINDOWS CARRIED TO SUMMARY			61,200.00

BPS/ 11

COUNTY WORKS OFFICER (MOPW)
 VIRIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 9 DOORS				
A.	Metal doors 900mm wide x 2100mm high overall mild steel	2	NO.	10,000	20,000.00
B	Painting General surfaces of Metal	6	SM	200	1,200.00
<i>Carried to collection</i>					21,200.00

COLLECTION				
Brought down from page		BFS/ 12	Above	21,200.00
TOTAL FOR ELEMENT NO. 9 DOORS CARRIED TO SUMMARY				21,200.00

BFS/ 12

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 10				
	FINISHES				
	Floors and Skirtings				
	In situ cement and sand (1:3) screeded beds, with steel trowelled finish , on concrete				
A.	20mm Thick backing finished with a wood float steel trowelled smooth	126	SM	300	37,800.00
	EXTERNAL WALL FINISHES				
	External walls				
	12mm thick cement, sand render, with wood float finish, as described to:-				
B	Walls/Concrete surfaces of beams	153	SM	250	38,250.00
	Painting and decorating				
	Prepare and apply one undercoats and two finishing coats exterior quality plastic emulsion paint on :-				
C	Rendered concrete surfaces	21	SM	200	4,200.00
	Carried to collection				80,250.00

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

BPS/ 13

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	INTERNAL WALL FINISHES				
	Internal walls 12mm thick cement, sand and lime plaster, with steel trowelled finish, as described to:-				
A.	Walls	174	SM	250	43,500.00
	Painting and decorating Prepare and apply one undercoats and two finishing coats plastic emulsion paint on :-				
B.	Plastered walls and beams	174	SM	200	34,800.00
<i>Carried to collection</i>					78,300.00
	COLLECTION				
	Brought forward from page	BPS/ 13			80,250.00
	Brought down from page	BPS/ 14			78,300.00
TOTAL FOR ELEMENT NO. 10 FINISHES CARRIED TO SUMMARY					158,550.00

BPS/14

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1430 - 50300, MARAGOLI
Sign: 

SUMMARY			
NO.	ELEMENT		
1	DEMOLITION AND BUILDING WORKS	BPS/4	40,250.00
2	RC FRAMES	BPS/5	85,250.00
3	EXTERNAL WALLING	BPS/6	76,000.00
4	ROOFING	BPS/9	385,300.00
5	WINDOWS	BPS/11	61,200.00
6	DOORS	BPS/12	21,200.00
7	FINISHES	BPS/14	158,550.00
CARRIED TO GRAND SUMMARY			827,750.00

BPS/ 15

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
PC AND PROVISIONAL SUMS					
A.	Allow a provisional sum of Kenya Shillings five thousand (5,000) only for Contingencies.				
				SUM	5,000.00
B	Allow a provisional sum of Kenya shillings fifteen thousand shillings for supervision and management.				
				SUM	15,000.00
C	Allow a provisional sum of Kenya Shillings fourteen Thousand three hundred and nineteen(14,319.00) only for testing and rectification of Electrical Works				
				SUM	14,319.00
<i>Carried to collection</i>					34,319.00
Brought Down from Page No. PC/ 1 Above					34,319.00
TOTAL FOR PC AND PROVISIONAL SUMS					34,319.00
CARRIED TO GRAND SUMMARY					

BFS/ 1

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1480 - 50300, KARAGOLI
Sign: 

GRAND SUMMARY

ITEM	DESCRIPTION		
1	BUILDING WORKS	BPS	827,750.00
2	PROVISIONAL SUMS	PS/1	34,319.00
3	SUB-TOTAL 1		862,069.00
4	ADD 16% V.A.T		137,931.04
	TOTAL FOR WORKS		1,000,000.04

AMOUNT IN WORDS

NAME OF TENDERER.....

ADDRESS.....

SIGNATURE.....

DATE.....

NAME OF WITNESS.....

ADDRESS.....

SIGNATURE.....

DATE.....





REPUBLIC OF KENYA

MINISTRY OF TRANSPORT AND INFRASTRUCTURE

DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES

FOR

PROPOSED RENOVATION OF 2NO. CLASSROOM BLOCK

AT

VOHOVOLE PRIMARY SCHOOL

IN

SABATIA SUB-COUNTY

ISSUED BY :
COUNTY WORKS OFFICER
PUBLIC WORKS
PO BOX 1460
MARAGOLI

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

DECEMBER, 2022

MEASURED WORKS

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1420 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	2NO. CLASSROOMS RENOVATION				
	ELEMENT NO.1				
	DEMOLITION				
A	Demolish the existing old roof and keep them safe for use elsewhere (approx 135sqm)	1	ITEM	5000	5000
B	Hack off the worn out floor and cart away the debris	1	ITEM	4000	4000
C	Scrap the existing paint and cart away the debris	1	ITEM	3000	3000
D	Carefully remove the old doors and windows and keep as directed	1	ITEM	5000	5,000.00
Carried to collection					17,000.00

BPS/ 1

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 2 VERANDAH AND PAVEMENT				
A	Concrete vibrated 1:2:4 / 20-20mm aggregate in 150mm thick floor slab	20	SM	300	6,000.00
B	Sawn formwork to edges of floor slab 75-150mm high	29	LM	250	7,250.00
C	100mm diameter RSH in verandah	5	NO	1000	5,000.00
D	Prepare and apply 3 coats gloss oil paint to general surface of metal	5	NO	200	1,000.00
Carried to collection					19,250.00

BPS/ 2

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 3				
	Plinth area finishes				
A	12mm Thick cement and sand (1:3) wood float render to plinth area	8	SM	300	2400
B	Prepare and apply three coats black bitumastic paint to rendered area	8	SM	200	1600
<i>Carried to collection</i>					4000

COLLECTION			
Brought forward from page	BPS/ 1		17,000.00
Brought forward from page	BPS/ 2		19,250.00
Brought down from page	BPS/ 3		4,000.00
TOTAL FOR ELEMENT NO. 1			40,250.00
DEMOLITION AND BUILDING WORKS			

BPS/ 3

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.4				
	R.C. FRAME				
	Vibrated reinforced concrete (1: 2:4/20 - 20mm aggregate) as described in:-				
A.	Ringbeam/beams	4	CM	7000	28,000.00
	Steel reinforcement				
	Supply and fix steel bar/rod reinforcement including bending hooks tying wire cutting spacer blocks and supporting all in position				
	High tensile square twisted bars to B.S. 4461 as described in ;				
B	12 mm diameter	182	KG.	150	27,300.00
C	8 mm diameter	123	KG.	150	18,450.00
	Sawn formwork as described to:				
D.	Sides and soffits of beams inclusive of props	46	SM	250	11,500.00
<i>Carried to collection</i>					85,250.00

	COLLECTION Brought forward from page	BPS/ 4		85,250.00
	TOTAL FOR ELEMENT NO. 4			85,250.00
	R.C. FRAME			
	CARRIED TO SUMMARY			

BPS/ 4

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 5 WALLINGS Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:-				
A.	200mm Thick reinforced with and including 20swg x 25mm wide hoopiron in every third course in gables	72	SM	1000	72,000.00
B	Extra over walling for eaves closings	16	LM	250	4,000.00
Carried to collection below					76,000.00

	COLLECTION Brought down from page	BPS/ 5	Above	76,000.00
TOTAL FOR ELEMENT NO.5 EXTERNAL WALLING CARRIED TO SUMMARY				76,000.00

BPS/ 5

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1830 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.6				
	ROOFING				
	Construction				
	All timber to be sawn cypress of G.S. grade seasoned to an equilibrium moisture content of between 9% and 15% and to the requirement of K.S. 02 771 of 1991 treated with approved wood preservative				
A.	100 x 50mm Wall plate on and including 10mm cement and sand (1:4) mortar bed secured to reinforced concrete ringbeam(m.s.) by black mild steel anchor bolts (m.s.)	58	LM	300	17,400.00
	The following in 16 No. Nailed timber trusses spanning clear 5200mm (average) height 1350mm including hoisting and placing 3000mm above floor slab level				
B.	100 x 50mm Trussed rafter	184	LM	300	55,200.00
C.	100 x 50mm Tie beam	152	LM	300	45,600.00
D.	100 x 50mm Strut/tie	196	LM	300	58,800.00
Carried to collection					177,000.00

BPS/ 6

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1400 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.7				
A	Independent members 75x 50mm purlins	130	LM	250	32,500.00
B	Covering Gauge 30"GCI" Pre-painted sheet roofing fixed on purlins(m.s.)	220	SM	1000	220,000.00
C	Gauge 30 Ridge capping to match covering	19	LM	300	5,700.00
D	Wrot cypress 25 x 225mm Fascia board fixed to end of rafters(m.s)	57	LM	300	17,100.00
E	Painting Prime only back of wood before fixing Surfaces 100-200mm girth	44	LM	150	6,600.00
F	Knol prime stop and apply one under coat and two finishing coats glass oil paint to; General surfaces of wood 200 - 300mm girth	67	LM	200	13,400.00
Carried to collection					295,300.00

BPS/ 7

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

COLLECTION			
Brought forward from page	BPS/ 7		90,000.00
Brought forward from page	BPS/ 8		295,300.00
TOTAL FOR ELEMENT NO.7 ROOFING AND RAINWATER WATER GOODS CARRIED TO SUMMARY			385,300.00

BPS/ 8

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 8				
	WINDOWS Supply and fix the following purpose made welded mild steel casement windows comprising of one inch z section framing, T sections				
A.	Window overall size 1200mmx1000mm high Glazing 5mm thick clear sheet glass in metal putty inc-	10	NO	4000	40,000.00
B	Panels exceeding 0.1 sq m but not exceeding 1.50 sq	12	SM	1000	12,000.00
C	Window Cill Ex. 250 x 75mm Thick precast concrete window cill weathered and throated, reinforced as necessary , finished fair faced including hoisting and bedding in cement and sand (1:3) mortar	15	LM	200	3,000.00
Carried to collection					55,000.00

BPS/ 9

COUNTY WORKS OFFICER (MOPW)
VIRIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Painting Prepare and apply one under coat and two finishing gloss oil paint to :				
A.	General surfaces of metal (windows) internally	16	SM	200	3,200.00
B	General surfaces of metal (windows) externally	15	SM	200	3,000.00
Carried to collection					6,200.00
BPS/10					

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1630 - 50300, MARAGOLI
 Sign: 

	COLLECTION		
	Brought forward from page	BPS/ 10	55,000.00
	Brought Down from page	BPS/ 11 Above	4,200.00
TOTAL FOR ELEMENT NO.8 WINDOWS CARRIED TO SUMMARY			61,200.00

BPS/ 11

COUNTY WORKS OFFICER (MOPW)
 VIRIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 9 DOORS				
A.	Metal doors 900mm wide x 2100mm high overall mild steel	2	NO.	10,000	20,000.00
B	Painting General surfaces of Metal	6	SM	200	1,200.00
<i>Carried to collection</i>					21,200.00

COLLECTION				
Brought down from page		BFS/ 12	Above	21,200.00
TOTAL FOR ELEMENT NO. 9 DOORS CARRIED TO SUMMARY				21,200.00

BFS/ 12

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1830 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	INTERNAL WALL FINISHES				
	Internal walls 12mm thick cement, sand and lime plaster, with steel trowelled finish, as described to:-				
A.	Walls	174	SM	250	43,500.00
	Painting and decorating Prepare and apply one undercoats and two finishing coats plastic emulsion paint on :-				
B.	Plastered walls and beams	174	SM	200	34,800.00
<i>Carried to collection</i>					78,300.00
	COLLECTION				
	Brought forward from page	BPS/ 13			80,250.00
	Brought down from page	BPS/ 14			78,300.00
TOTAL FOR ELEMENT NO. 10 FINISHES CARRIED TO SUMMARY					158,550.00

BPS/14

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1430 - 50300, MARAGOLI
Sign: 

NO.	SUMMARY ELEMENT		
1	DEMOLITION AND BUILDING WORKS	BPS/4	40,250.00
2	RC FRAMES	BPS/5	85,250.00
3	EXTERNAL WALLING	BPS/6	76,000.00
4	ROOFING	BPS/9	385,300.00
5	WINDOWS	BPS/11	61,200.00
6	DOORS	BPS/12	21,200.00
7	FINISHES	BPS/14	158,550.00
	CARRIED TO GRAND SUMMARY		827,750.00

BPS/ 15

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1430 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
PC AND PROVISIONAL SUMS					
A.	Allow a provisional sum of Kenya Shillings five thousand (5,000) only for Contingencies.				
			SUM		5,000.00
B	Allow a provisional sum of Kenya shillings fifteen thousand shillings for supervision and management.				
			SUM		15,000.00
C	Allow a provisional sum of Kenya Shillings fourteen Thousand three hundred and nineteen(14,319.00) only for testing and rectification of Electrical Works				
			SUM		14,319.00
<i>Carried to collection</i>					34,319.00
Brought Down from Page No. PC/ 1 Above					34,319.00
TOTAL FOR PC AND PROVISIONAL SUMS					34,319.00
CARRIED TO GRAND SUMMARY					

BFS/ 1

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1480 - 50300, KARAGOLI
Sign: 

GRAND SUMMARY

ITEM	DESCRIPTION		
1	BUILDING WORKS	BPS	827,750.00
2	PROVISIONAL SUMS	PS/1	34,319.00
3	SUB-TOTAL 1		862,069.00
4	ADD 16% V.A.T		137,931.04
	TOTAL FOR WORKS		1,000,000.04

AMOUNT IN WORDS

NAME OF TENDERER

ADDRESS

SIGNATURE

DATE

NAME OF WITNESS

ADDRESS

SIGNATURE

DATE

