



SABATIA

IEBC NUMBER 212

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2024/2025 FINANCIAL YEAR

SUBMITTED

November, 2024



National Government Constituencies Development Fund

Sabatia Constituency

P. O. Box 260-50311, Wodanga

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**MINUTES OF SABATIA NG-CDF COMMITTEE MEETING HELD ON  
18<sup>TH</sup> NOVEMBER, 2024 AT SABATIA NG-CDF BOARDROOM**

**MEMBERS PRESENT**

**DESIGNATION**

- |                               |           |
|-------------------------------|-----------|
| 1. Mr. Wycliffe Muzozo Volemi | Chairman  |
| 2. Miss Noel Kelonye          | Secretary |
| 3. Mr. Tom M. Gimonge         | FAM       |
| 4. Mr. Peter Odenyo           | DCC       |
| 5. Mrs. Serah Muhalia Litu    | Member    |
| 6. Mrs. Lilian Siva           | Member    |
| 7. Mrs. Dorine Kadenyi Ingale | Member    |
| 8. Mr. Peter Isabwa           | Member    |
| 9. Mr. Haggai Asena           | Member    |
| 10. Mr. Wycliffe Mukarani     | Member    |

**INATTENDANCE**

- |                        |                                     |
|------------------------|-------------------------------------|
| 1. Mr. Nicholas Oyicho | Sub - County Director of Education. |
|------------------------|-------------------------------------|

**AGENDA**

1. Opening Prayer and Preliminaries.
2. Matter arising – Hombala Secondary School
3. Ongoing Project
4. Junior Secondary Projects
5. Climate Change Projects
6. Sabatia Constituency ICT HUB
7. Clarification of projects
8. Project Proposals for 2024/2025
9. Breakdown of Administration, Constituency Oversight Committee, M&E & Strategic Plan
10. Projects distributed per ward summary
11. A.O.B.

## MIN 1/18/11/2024-OPENING PRAYER AND PRELIMINARIES

- At 10:30 A.M., the chairman formally opened the meeting, beginning with a prayer led by Mrs. Lilian Siva.
- The chairman warmly welcomed the attendees, expressing appreciation for their presence and commitment.
- A session of self-introductions followed, prompted by the introduction of Mr. Peter Odenyo as the incoming DCC, taking over from Mr. Josiah Odongo, the outgoing DCC.
- The fund manager presented the financial updates and informed the committee about the statutory ceilings stipulated in the Act and guided by the Board.
- Additionally, the manager outlined several directives from the Board, which included:
  - Providing a detailed budget with a clear breakdown for administration and recurrent expenditure, as well as monitoring and evaluation/capacity building allocations.
  - Incorporating the Housing Levy and SHIF as per the provided guidelines.
  - Accounting for the revised NSSF rates as directed.
  -

## MIN 2/18/11/2024-Matters arising - Hombala Secondary School.

- Mr. Wycliffe Mukarani raised an urgent matter regarding Hombala Secondary School.
- He reminded the committee of the field visit conducted during the identification and ward participation exercise at Hombala Secondary School.
- Their investigation revealed the presence of a stalled storey building initiated by the Ministry of Education (MOE) in 2019. The construction stalled at the first-floor level due to reduced funding from the ministry.
- Subsequently, the school requested the NG-CDF office to fund the completion of the second floor, as their initial agreement with the MOE was to complete the building up to the second floor.
- The BOM has provided the necessary drawings and Bills of Quantities (BoQs) to NG-CDF office for consideration.



**MIN. 3/18/11/2024: REPORT ON SABATIA NG-CDF ONGOING PROJECTS**

ANNEX 1:

NATIONAL GOVERNMENT  
CONSTITUENCIES DEVELOPMENT  
FUND BOARD

SABATIA CONSTITUENCY  
ONGOING PROJECT REPORT AS  
AT 30TH JUNE, 2024

| Financial Year When the project was first funded | Project Name                  | Approved activities   | Pending Activities  | Original Cost (Kshs) | Contract Sum (Kshs.) | Cumulative allocation to the project (Kshs) |                        | Amount received from the Board (Kshs.) | Balance to complete the project (Kshs.)<br>Contract Sum less cumulative allocation | Implementation Status/Level of implementation | Remarks                                     |
|--|-------------------------------|---|---|----------------------|----------------------|---|------------------------|--|--|---|---|
| 2022-2023<br>2023-2024                           | Bugina Secondary school       | Construction of a storey building consisting of a twin computer laboratory (on the ground floor), a 45 students capacity library and one classroom (on the 1st floor); Slabbing, plastering ground floor, erecting columns 1st floor, walling, roofing, fitting of windows and doors, RC ramp glazing, electrical works, painting and labeling. | erecting columns 1st floor, walling, roofing, fitting of windows and doors, RC ramp glazing, electrical works, painting and labeling. | 17,600,000           | 17,600,000           | 2022-2023<br>2023-2024                      | 2,600,000<br>6,000,000 | 8,600,000                              | 9,000,000  | 30%   | Awaiting funds from approval from the board |
| 2023-2024  | Igunga Girls Secondary school | Construction to completion of a modern twin laboratory housing 90 students up to laying of 1st floor slab: Site clearance, foundation works, raising of columns, walling and laying of first floor slab.  | erecting columns 1st floor, walling, roofing, fitting of windows and doors, RC ramp glazing, electrical works.                        | 11,500,000           | 11,500,000           | 2023-2024                                   | 5,000,000              | 5,000,000                              | 6,500,000  | 47%   | Construction works ongoing                  |

|           |                                   |   |   |            |            |           |            |            |            |         |                                   |
|-----------|-----------------------------------|---|---|------------|------------|-----------|------------|------------|------------|---------|-----------------------------------|
| 2023-2024 | Lusengeli Secondary school        | Construction of a modern laboratory housing 45 students up to roofing level: excavation works, foundation works, laying of slab, erection of columns, walling and roofing.  | laying of slab, erection of columns, walling and roofing.   | 5,200,000  | 5,200,000  | 2023-2024 | 3,000,000  | 3,000,000  | 2,200,000  | 25%     | Construction works ongoing        |
| 2023-2024 | Galoni Primary school             | Construction of a storey building accommodating 8No. Classrooms up to laying of first floor slab (Phase 1): excavation works, foundation works, laying of ground floor slab, erection of columns, walling and laying of first floor slab. | erection of columns, walling, roofing, fitting of windows and doors, flooring, fixing of ceiling boards and electrical works.                                     | 23,812,980 | 23,812,980 | 2023-2024 | 10,000,000 | 10,000,000 | 13,812,980 | Not Yet | Awaiting funds from the exchequer |
| 2023-2024 | Kivagala Primary school           | Construction of a storey building accommodating 8No. Classrooms up to laying of first floor slab (Phase 1): excavation works, foundation works, laying of ground floor slab, erection of columns, walling and laying of first floor slab. | erection of columns, walling, roofing, fitting of windows and doors, flooring, fixing of ceiling boards and electrical works.                                     | 23,812,980 | 23,812,980 | 2023-2024 | 10,000,000 | 10,000,000 | 13,812,980 | Not Yet | Awaiting funds from the exchequer |
| 2023-2024 | Ondeyo Primary school             | Construction of a storey building accommodating 8No. Classrooms up to laying of first floor slab (Phase 1): excavation works, foundation works, laying of ground floor slab, erection of columns, walling and laying of first floor slab. | erection of columns, walling, roofing, fitting of windows and doors, flooring, fixing of ceiling boards, electrical works and plastering, painting and labeling.. | 23,812,980 | 23,812,980 | 2023-2024 | 10,000,000 | 10,000,000 | 13,812,980 | 39%     | Construction works ongoing        |
| 2022/2023 | Gaigedi Assistant Chiefs Office.. | Construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office up to roofing level: excavation works, foundation works, Laying of slab, erection of columns, walling and roofing.   | walling, roofing, finishes, painting and branding.  | 2,500,000  | 2,500,000  | 2023-2024 | 1,000,000  | 1,000,000  | 1,500,000  | 53%     | Construction works ongoing        |
| 2022/2023 | Itegero Assistant Chiefs Office.. | Construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office up to roofing level: excavation works, foundation works, Laying of slab, erection of columns, walling and roofing.   | walling, roofing, finishes, painting and branding.  | 2,500,000  | 2,500,000  | 2023-2024 | 1,100,000  | 1,100,000  | 1,400,000  | 55%     | Construction works ongoing        |

|           |                                      |   |  |           |           |           |           |           |           |     |                            |
|-----------|--------------------------------------|---|--|-----------|-----------|-----------|-----------|-----------|-----------|-----|----------------------------|
| 2022/2023 | Kisatiru Assistant Chiefs Office..   | Construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office up to roofing level: excavation works, foundation works, Laying of slab, erection of columns, walling and roofing. | walling, roofing, finishes, painting and branding. | 2,500,000 | 2,500,000 | 2023-2024 | 1,100,000 | 1,100,000 | 1,400,000 | 50% | Construction works ongoing |
| 2022/2023 | Mulundu Assistant Chiefs Office..    | Construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office up to roofing level: excavation works, foundation works, Laying of slab, erection of columns, walling and roofing. | walling, roofing, finishes, painting and branding. | 2,500,000 | 2,500,000 | 2023-2024 | 1,000,000 | 1,000,000 | 1,500,000 | 37% | Construction works ongoing |
| 2022/2023 | Demesi Assistant Chiefs Office..     | Construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office up to roofing level: excavation works, foundation works, Laying of slab, erection of columns, walling and roofing. | walling, roofing, finishes, painting and branding. | 2,500,000 | 2,500,000 | 2023-2024 | 1,000,000 | 1,000,000 | 1,500,000 | 23% |                            |
| 2022/2023 | Mbale Assistant Chiefs Office..      | Construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office up to roofing level: excavation works, foundation works, Laying of slab, erection of columns, walling and roofing. | walling, roofing, finishes, painting and branding. | 2,500,000 | 2,500,000 | 2023-2024 | 1,000,000 | 1,000,000 | 1,500,000 | 37% | Construction works ongoing |
| 2022/2023 | Chamakanga Assistant Chiefs Office.. | Construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office up to roofing level: excavation works, foundation works, Laying of slab, erection of columns, walling and roofing. | walling, roofing, finishes, painting and branding. | 2,500,000 | 2,500,000 | 2023-2024 | 1,000,000 | 1,000,000 | 1,500,000 | 49% | Construction works ongoing |

|           |                                    |   |   |            |            |                        |                        |            |            |                 |                            |
|-----------|------------------------------------|---|---|------------|------------|------------------------|------------------------|------------|------------|-----------------|----------------------------|
| 2022/2023 | Walodeya Assistant Chiefs Office.. | Construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office up to roofing level: excavation works, foundation works, Laying of slab, erection of columns, walling and roofing. | walling, roofing, finishes, painting and branding.  | 2,500,000  | 2,500,000  | 2023-2024              | 1,000,000              | 1,000,000  | 1,500,000  | 55%             | Construction works ongoing |
| 2022/2023 | Chandumba Secondary school         | Construction of a storey building comprising of 3 classrooms on the ground floor and 2 modern laboratories on the 1st floor: walling, roofing, flooring, electrical works, plastering, ceiling board, painting and labeling.            | walling, roofing, flooring, electrical works, plastering, ceiling board, painting and labeling.   | 15,836,805 | 15,836,805 | 2022/2023<br>2023/2024 | 5,800,000<br>6,000,000 | 11,800,000 | 4,036,805  | 55%             | Construction works ongoing |
| 2023/2024 | Sabatia Primary school             | Construction of a storey building accommodating 8No. Classrooms up to laying of first floor slab (Phase 1):   | erection of columns, walling, roofing, fitting of windows and doors, flooring, fixing of ceiling boards, electrical works and plastering. | 23,812,980 | 23,812,980 | 2023/2024              | 11,900,000             | 11,900,000 | 11,912,980 | Not Yet Started | Awaiting Reallocation      |
| 2023/2024 | Mwilitsa Primary school            | Construction of a storey building accommodating 8No. Classrooms up to laying of first floor slab (Phase 1):   | erection of columns, walling, roofing, fitting of windows and doors, flooring, fixing of ceiling boards and electrical works              | 23,812,980 | 23,812,980 | 2023/2024              | 8,000,000              | 8,000,000  | 15,812,980 | Not Yet Started | Awaiting Reallocation      |
| 2023/2024 | Havuyiya Primary school            | Construction of a storey building accommodating 8No. Classrooms up to laying of first floor slab (Phase 1):   | erection of columns, walling, roofing, fitting of windows and doors, flooring, fixing of ceiling boards and electrical works              | 23,812,980 | 23,812,980 | 2023/2024              | 9,000,000              | 9,000,000  | 14,812,980 | Not Yet Started | Awaiting Reallocation      |

Members went through the previous earlier sent ongoing projects report to the NG-CDF board. Members noted the following after conducting field visits of the projects: -

- ❖ **Bugina Secondary school** - Construction of a storey building consisting of a twin computer laboratory (on the ground floor), a 45 students capacity library and one classroom (on the 1st floor.
  - During the fiscal years 2022-2023 and 2023-2024, the NG-CDF allocated Kshs. 2,600,000 and 6,000,000 respectively for the project, while the total project cost amounted to Kshs.17,600,000. The remaining balance of 9,000,000 is intended to be allocated in the current financial year, 2024-2025. The NGCDFC is urging the Board to approve the clearance of pending issues to facilitate the release of the second disbursement of Kshs. 6,000,000, ensuring the project is completed on time.
- ❖ **Chandumba Secondary school** - Construction of a storey building comprising of 3 classrooms on the ground floor and 2 modern laboratories on the 1st floor
  - During the fiscal years 2022-2023 and 2023-2024, the NG-CDF allocated Kshs. 5,800,000 and 6,000,000 respectively for the project, while the total project cost amounted to Kshs.15,836,805. The remaining balance of 4,036,805 is intended to be allocated in the current financial year, 2024-2025. The NGCDFC is urging the Board to approve the clearance of pending issues to facilitate the release of the second disbursement of Kshs. 6,000,000, ensuring the project is completed on time.
- ❖ **Igunga Girls Secondary school** - Construction to completion of a modern twin laboratory housing 90 students.
  - During the fiscal year 2023-2024, the NG-CDF allocated Kshs. 5,000,000 towards the project, with the total project cost amounting to Kshs. 11,500,000. This results in an outstanding balance of Kshs. 6,500,000. The NGCDFC intends to allocate Kshs. 5,000,000 in the current financial year, 2024-2025, and the remaining Kshs. 1,500,000 in the financial year 2025-2026.
- ❖ **Lusengeli Secondary School** – Construction of a modern laboratory housing 45 students.
  - During the fiscal year 2023-2024, the NG-CDF allocated Kshs. 3,000,000 towards the project, with the total project cost amounting to Kshs. 5,200,000. This results in an outstanding balance of Kshs. 2,200,000. The NGCDFC has allocated the remaining Ksh2,200,000 in the current financial year, 2024-2025.
- ❖ **Galoni Primary School** – Construction of a storey building accommodating 8No. Classrooms.
  - During the fiscal year 2023-2024, the NG-CDF allocated Kshs. 10,000,000 towards the project, with the total project cost amounting to Kshs. 23,812,980. This results in an outstanding balance of Kshs. 13,812,980. The NGCDFC intends to allocate Kshs.



10,000,000 in the current financial year, 2024-2025, and the remaining Kshs. 3,812,980 in the financial year 2025-2026.

❖ **Kivagala Primary School** – Construction of a storey building accommodating 8No. Classrooms.

- During the fiscal year 2023-2024, the NG-CDF allocated Kshs. 10,000,000 towards the project, with the total project cost amounting to Kshs. 23,812,980. This results in an outstanding balance of Kshs. 13,812,980. The NGCDFC intends to allocate Kshs. 10,000,000 in the current financial year, 2024-2025, and the remaining Kshs. 3,812,980 in the financial year 2025-2026.

❖ **Ondeyo Primary School** – Construction of a storey building accommodating 8No. Classrooms.

- During the fiscal year 2023-2024, the NG-CDF allocated Kshs. 10,000,000 towards the project, with the total project cost amounting to Kshs. 23,812,980. This result in an outstanding balance of Kshs. 13,812,980, which the NGCDFC intends to allocate in the current financial year, 2024-2025.

❖ **Gaigedi Assistant Chief Office** Construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office.

- During the fiscal year 2023-2024, the NG-CDF allocated Kshs. 1,000,000 towards the project, with the total project cost amounting to Kshs. 2,500,000. This result in an outstanding balance of Kshs. 1,500,000, which the NGCDFC intends to allocate in the financial year, 2025-2026. The project was not prioritized for funding in the current financial year since the PMC is yet to acquire the title deed.

❖ **Itegero Assistant Chief Office** Construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office.

- During the fiscal year 2023-2024, the NG-CDF allocated Kshs. 1,100,000 towards the project, with the total project cost amounting to Kshs. 2,500,000. This result in an outstanding balance of Kshs. 1,400,000, which the NGCDFC intends to allocate in the financial year, 2025-2026. The project was not prioritized for funding in the current financial year since the PMC is yet to acquire the title deed.

❖ **Kisatiru Assistant Chief Office** Construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office.

- During the fiscal year 2023-2024, the NG-CDF allocated Kshs. 1,100,000 towards the project, with the total project cost amounting to Kshs. 2,500,000. This result in an outstanding balance of Kshs. 1,400,000, which the NGCDFC intends to allocate in the current financial year, 2024-2025.

❖ **Mbale Assistant Chief Office** Construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office.

- During the fiscal year 2023-2024, the NG-CDF allocated Kshs. 1,000,000 towards the project, with the total project cost amounting to Kshs. 2,500,000. This result in an outstanding balance of Kshs. 1,500,000, which the NGCDFC intends to allocate in the financial year, 2025-2026. The project was not prioritized for funding in the current financial year since the PMC is yet to acquire the title deed.

❖ **Chamakanga Assistant Chief Office** Construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office.

- During the fiscal year 2023-2024, the NG-CDF allocated Kshs. 1,000,000 towards the project, with the total project cost amounting to Kshs. 2,500,000. This result in an outstanding balance of Kshs. 1,500,000, which the NGCDFC intends to allocate in the current financial year, 2024-2025.

❖ **Walodeya Assistant Chief Office** Construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office.

- During the fiscal year 2023-2024, the NG-CDF allocated Kshs. 1,000,000 towards the project, with the total project cost amounting to Kshs. 2,500,000. This result in an outstanding balance of Kshs. 1,500,000, which the NGCDFC intends to allocate in the current financial year, 2024-2025.

❖ **Mulundu Assistant Chief Office** Construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office.

- During the fiscal year 2023-2024, the NG-CDF allocated Kshs. 1,000,000 towards the project, with the total project cost amounting to Kshs. 2,500,000. This result in an outstanding balance of Kshs. 1,500,000, which the NGCDFC intends to allocate in the financial year, 2025-2026. The project was not prioritized for funding in the current financial year since the PMC is yet to acquire the title deed.

❖ **Sabatia Primary School** – Construction of a storey building accommodating 8No. Classrooms.

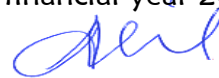
- During the fiscal year 2023-2024, the NG-CDF allocated Kshs. 11,900,000 towards the project via reallocation Ref No. NG-CDF BOARD/SABATIA/VOL./88. The total project cost amounts to Kshs. 23,812,980, resulting in an outstanding balance of Kshs. 11,912,980. The NGCDFC plans to allocate Kshs. 5,000,000 in the current financial year, 2024-2025, and the remaining Kshs. 6,912,980 in the financial year 2025-2026.

❖ **Mwilitsa Primary School** – Construction of a storey building accommodating 8No. Classrooms.

- During the fiscal year 2023-2024, the NG-CDF allocated Kshs. 8,000,000 towards the project via reallocation Ref No. NG-CDF BOARD/SABATIA/VOL./88. The total project cost amounts to Kshs. 23,812,980, resulting in an outstanding balance of Kshs. 15,812,980. The NGCDFC plans to allocate Kshs. 6,000,000 in the current financial year, 2024-2025, and the remaining Kshs. 9,812,980 in the financial year 2025-2026.

❖ **Havuyiya Primary School** – Construction of a storey building accommodating 8No. Classrooms.

- During the fiscal year 2023-2024, the NG-CDF allocated Kshs. 9,000,000 towards the project via reallocation Ref No. NG-CDF BOARD/SABATIA/VOL./88. The total project cost amounts to Kshs. 23,812,980, resulting in an outstanding balance of Kshs. 14,812,980. The NGCDFC plans to allocate Kshs. 6,000,000 in the current financial year, 2024-2025, and the remaining Kshs. 8,812,980 in the financial year 2025-2026.



SUB-COUNTY DIRECTOR  
OF EDUCATION  
SABATIA SUB-COUNTY

#### **MIN 4/18/11/2024 – JUNIOR SECONDARY PROJECTS**

- Due to the high number of ongoing projects, the committee has not allocated funds for Junior Secondary School projects in the current financial year.
- However, it is committed to allocating funds in the 2025–2026 financial year.

#### **MIN 5/18/11/2024 – CLIMATE CHANGE PROJECTS**



- The NGCDFC has allocated less funding to climate change mitigation projects in the current financial year due to the numerous ongoing projects.
- However, the committee is committed to meeting the statutory ceiling (Amended Act 2023) of 5% in the next financial year, 2025–2026.



#### **MIN 6/18/11/2024– Sabatia Constituency ICT HUB**

- The committee deliberated and resolved that during the financial year 2024–2025, they will initiate the government's agenda of constructing an ICT hub by first acquiring land for the construction of a Standard Model ICT Hub, measuring 237 sqm, in one of the six wards: Sabatia West, North Maragoli, Wodanga, Chavakali, Izava, or Busali. This initiative aims to enhance digital job creation across the constituency.
- The committee has allocated Kshs. 3,000,000 in the current financial year 2024–2025 for the purchase of 0.5 acres of land.
- Subsequently, the committee plans to fund the construction of the Digital hub at an estimated cost of Kshs. 25 Million, to be implemented in two phases:
  - FY 2025–2026
  - FY 2026–2027

## MIN 7/18/11/2024 – CLARIFICATION OF PROJECTS FY 2023/2024

Clarification of the following projects:

1. **Kapsambo Secondary School** - Construction to completion of a modern laboratory housing 70 students by flooring, plumbing, electrical works and labeling.
  - The NGCDFC had committed to allocate the balance of Kshs. 3,700,000 in the financial year, 2024/2025.
  - The total cost of the project amounted to Kshs. 5,200,000, with the board allocating Kshs. 1,500,000 in the financial year 2023-2024.
  - However, due to the nature of holding practical exams for the candidates, the school's board of management redirected the remaining funds to the school to facilitate the completion of the project. As a result, the project will not be considered as an ongoing project and is no longer included in the current budget.
  - The project is complete and in use
2. **Havuyiya Primary School** – Construction of a storey building accommodating 8No. Classrooms.
  - During the fiscal year 2023-2024, the NG-CDF allocated Kshs. 9,000,000 towards the project via reallocation Ref No. NG-CDF BOARD/SABATIA/VOL./88. The total project cost amounts to Kshs. 23,812,980, resulting in an outstanding balance of Kshs. 14,812,980. The NGCDFC plans to allocate Kshs. 6,000,000 in the current financial year, 2024-2025, and the remaining Kshs. 8,812,980 in the financial year 2025-2026.
3. **Sabatia Primary School** – Construction of a storey building accommodating 8No. Classrooms.
  - During the fiscal year 2023-2024, the NG-CDF allocated Kshs. 11,900,000 towards the project via reallocation Ref No. NG-CDF BOARD/SABATIA/VOL./88. The total project cost amounts to Kshs. 23,812,980, resulting in an outstanding balance of Kshs. 11,912,980. The NGCDFC plans to allocate Kshs. 5,000,000 in the current financial year, 2024-2025, and the remaining Kshs. 6,912,980 in the financial year 2025-2026.
4. **Mwilitsa Primary School** – Construction of a storey building accommodating 8No. Classrooms.
  - During the fiscal year 2023-2024, the NG-CDF allocated Kshs. 8,000,000 towards the project via reallocation Ref No. NG-CDF BOARD/SABATIA/VOL./88. The total project cost amounts to Kshs. 23,812,980, resulting in an outstanding balance of Kshs. 15,812,980. The NGCDFC plans to allocate Kshs. 6,000,000 in the current financial year, 2024-2025, and the remaining Kshs. 9,812,980 in the financial year 2025-2026.



Thereafter, following deliberations and taking into account the constituency allocation and the needs of the community, the committee members approved the budgets presented by the manager as outlined below:



Three handwritten signatures in blue ink. The top signature is the most prominent, followed by a signature to the left and a smaller signature to the right.

MIN 8/18/11/2024 – PROJECTS PROPOSAL FY 2024/2025

| Sabatia National Government Constituency Development Fund |                              |  |               |                         |                  |        |
|---|------------------------------|--|---------------|-------------------------|------------------|--------|
| Projects Proposal 2024/2025 Financial Year                |                              |  |               |                         |                  |        |
| PROJECT NUMBER  | PROJECT NAME                 | ACTIVITY   | ORIGINAL COST | CUMMULATIV E ALLOCATION | AMOUNT ALLOCATED | STATUS |
| <b>ADMINISTRATION/ RECURRENT</b>                          |                              |  |               |                         |                  |        |
| 4-0038-212-2110201-100-2024-2025-001                      | Contractual Employees        | Payment of staff Basic salaries for 13 NG-CDFC staff | 3,263,772     | -                       | 3,263,772        | New    |
| 4-0038-212-2110201-100-2024-2025-002                      | NITA                         | Payment of Nita Levy for 13 NG-CDFC staff            | 7,800         | -                       | 7,800            | New    |
| 4-0038-212-2110201-100-2024-2025-003                      | HOUSING LEVY                 | Payment of Housing Levy for 13 NG-CDFC staff         | 108,348       | -                       | 108,348          | New    |
| 4-0038-212-2710102-100-2024-2025-004                      | Employees Gratuity           | Payment of gratuity to 13 NG-CDFC staff              | 1,119,534     | -                       | 1,119,534        | New    |
| 4-0038-212-2120201-100-2024-2025-005                      | NSSF                         | Payment of NSSF Deductions for 13 NG-CDFC staff      | 423,960       | -                       | 423,960          | New    |
| 4-0038-212-2120201-100-2024-2025-006                      | SHIF                         | Payment of NHIF Deductions for 13 NG-CDFC staff      | 99,324        | -                       | 99,324           | New    |
| 4-0038-212-2110202-100-2024-2025-007                      | Casual Labour and Internship | Payment of staff basic wages for 3 casuals           | 294,000       | -                       | 294,000          | New    |

|                                      |  |  |         |   |         |     |
|--------------------------------------|--|--|---------|---|---------|-----|
| 4-0038-212-2211301-100-2024-2025-008 | Bank Charges   | Payment of Bank service commission and charges                                   | 100,000 | - | 100,000 | New |
| 4-0038-212-2210101-100-2024-2025-009 | Electricity  | Payment of Electricity charges   | 30,000  |   | 30,000  | New |
| 4-0038-212-2210203-100-2024-2025-010 | Courier and Postal Services  | Payment of Courier and Postal Services   | 15,000  | - | 15,000  | New |
| 4-0038-212-2210904-100-2024-2025-011 | Motor Vehicle Insurance  | Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle GK Vehicle GKB 124W | 250,000 | - | 250,000 | New |
| 4-0038-212-2220101-100-2024-2025-012 | Motor Vehicle Repair and Maintenance                                 | Payment of Motor Vehicle Maintenance expenses for GKB 124W                       | 100,000 | - | 100,000 | New |
| 4-0038-212-2211203-100-2024-2025-013 | Refined Fuels and Lubricants for Transport                           | Purchase of Refined Fuels and Lubricants for GK vehicles.                        | 100,000 | - | 100,000 | New |
| 4-0038-212-2210201-100-2024-2025-014 | Telephone, Telex, Facsimile and Mobile Phone Service                 | Payment of Telephone expenses  | 540,000 | - | 540,000 | New |
| 4-0038-212-2210801-2024-2025-015     | Catering Services (reception), accommodation gifts, food and drinks. | Payment of Catering Services (reception), accommodation gifts, food and drinks.  | 135,000 |   | 135,000 | New |
| 4-0038-212-2210801-2024-2025-016     | Water  | Payment of Water Services  | 30,000  |   | 30,000  | New |

|   |   |   |           |   |                   |     |
|---|---|---|-----------|---|-------------------|-----|
| 4-0038-212-2210502-2024-2025-017                      | Publishing and Printing services                      | Payment of Publishing and Printing services   | 50,000    |   | 50,000            | New |
| 4-0038-212-2210502-2024-2025-018                      | Sanitary and cleaning materials supplies and services | Purchase of Sanitary and cleaning materials supplies and services   | 50,000    |   | 50,000            | New |
| 4-0038-212-2210910-2024-2025-019                      | Medical Cover   | Payment of medical cover to 14 NG-CDF Staffs  | 526,000   |   | 526,000           | New |
| 4-0038-212-2210502-2024-2025-020                      | Internet Connections                                  | Payment of internet connections expenses  | 20,000    |   | 20,000            | New |
| 4-0038-212-2211101-100-2024-2025-021                  | General Office Supplies                               | Purchase of General Office Supplies ( papers, pencils, forms, small office equipment)   | 1,023,113 | - | 1,023,113         | New |
| 4-0038-212-2210811-100-2024-2025-022                  | NG-CDFC Allowance                                     | Payment of NG-CDFC allowances   | 624,000   |   | 624,000           | New |
| 4-0038-212-2210802-100-2024-2025-023                  | Other Committee Expenses                              | Payment of other committee expenses   | 1,800,000 | - | 1,800,000         | New |
| <b>ADMIN SUB – TOTAL</b>                              |   |   |           |   | <b>10,709,851</b> |     |
| <b>MONITORING &amp; EVALUATION/ CAPACITY BUILDING</b> |   |   |           |   |                   |     |
| 4-0038-212-2211101-111-2024-2025-001                  | General Office Supplies                               | Purchase of papers, pencils, forms, small office equipment , repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 1,254,926 | - | 1,254,926         | New |



|                                      |   |   |           |   |           |     |
|--------------------------------------|---|---|-----------|---|-----------|-----|
| 4-0038-212-2210811-111-2024-2025-002 | Committee Expenses  | Payment of Committee sitting allowances, transport, conferences   | 1,200,000 | - | 1,200,000 | New |
| 4-0038-212-2210802-111-2024-2025-003 | Other Committee Allowance   | Payment of other committee expenses   | 600,000   | - | 600,000   | New |
| 4-0038-212-2210710-111-2024-2025-004 | Accommodation Allowance   | Payment of NGCDFCs, staff, National Government officers and PMCs accommodation allowance during trainings | 1,250,000 | - | 1,250,000 | New |
| 4-0038-212-2210704-111-2024-2025-005 | Hire of Training Facilities and Equipment                         | Payment of NGCDFCs, staff, National Government officers and PMCs travel allowance during trainings        | 150,000   | - | 150,000   | New |
| 4-0038-212-2210702-111-2024-2025-006 | Remuneration of Instructors' and contract based training services | Payment of instructors' and contract based training services  | 150,000   | - | 150,000   | New |
| 4-0038-212-2210904-111-2024-2025-007 | Motor Vehicle Insurance   | Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle GK Vehicle GKB 124W                          | 200,000   | - | 200,000   | New |
| 4-0038-212-2210904-111-2024-2025-008 | Motor Vehicle Insurance   | Payment of Motor Bike Insurance for NG-CDFC Motor Cycle GKC 048B  | 50,000    | - | 50,000    | New |
| 4-0038-212-2220101-111-2024-2025-009 | Motor Vehicle Repair and Maintenance                              | Payment of Motor Vehicle Maintenance expenses for GKB 124W  | 100,000   | - | 100,000   | New |

|                                      |  |  |            |   |                   |     |
|--------------------------------------|--|--|------------|---|-------------------|-----|
| 4-0038-212-2211203-111-2024-2025-010 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for GK vehicles.  | 400,000    | - | 400,000           | New |
| <b>M&amp;E SUB – TOTAL</b>           |  |  |            |   | <b>5,354,926</b>  |     |
| <b>EMERGENCY</b>                     |  |  |            |   |                   |     |
| 4-0038-212-2640204-101-2024-2025-001 | EMERGENCY                                  | To cater for any unforeseen occurrences in the constituency during the financial year 2024-2025  | 9,916,529  | - | 9,916,529         | New |
| <b>EMERGENCY SUB –TOTAL</b>          |  |  |            |   | <b>9,916,529</b>  |     |
| <b>DIGITAL HUB</b>                   |  |  |            |   |                   |     |
| 4-0038-212-2211311-108-2024-2025-001 | Sabatia Digital Hub                        | One off Purchase of 0.5-acre land @ Kshs. 2,750,000 survey valuation and title deed processing @ Ksh. 250,000 for construction of Digital Hub. | 3,000,000  | - | 3,000,000         | New |
| <b>DIGITAL HUB SUB –TOTAL</b>        |  |  |            |   | <b>3,000,000</b>  |     |
| <b>BURSARY</b>                       |  |  |            |   |                   |     |
| 4-0038-212-2640101-103-2024-2025-001 | Bursary Secondary Schools                  | Cater for bursary for needy and bright students in secondary schools   | 24,582,961 | - | 24,582,961        | New |
| 4-0038-212-2640102-103-2024-2025-002 | Bursary Tertiary Schools                   | Cater for bursary for needy and bright students in tertiary schools  | 24,000,000 | - | 24,000,000        | New |
| 4-0038-212-2640106-103-2024-2025-003 | Bursary Special Schools                    | Cater for bursary for needy and bright students in special schools and institutions  | 2,000,000  | - | 2,000,000         | New |
| <b>BURSARY SUB – TOTAL</b>           |  |  |            |   | <b>50,582,961</b> |     |

|   |                          |  |         |                |     |
|---|--------------------------|--|---------|----------------|-----|
|   |                          |  |         |                |     |
| <b>CLIMATE CHANGE MITIGATION PROJECTS</b> |                          |  |         |                |     |
| 4-0038-212-2640510-110-2024-2025-001      | Wakikuyu Catchment       | Purchase, delivery and planting of 9,000 indigenous tree seedlings @ Kshs.10 and Transport cost at Kshs.10,000 | 100,000 | 100,000        | New |
| 4-0038-212-2640510-110-2024-2025-002      | Lunyerere River          | Purchase, delivery and planting of 9,000 indigenous tree seedlings @ Kshs.10 and Transport cost at Kshs.10,000 | 100,000 | 100,000        | New |
| 4-0038-212-2640510-110-2024-2025-003      | Mambai Primary School    | Purchase, delivery and planting of 9,000 indigenous tree seedlings @ Kshs.10 and Transport cost at Kshs.10,000 | 100,000 | 100,000        | New |
| 4-0038-212-2640510-110-2024-2025-004      | Chavakali Primary School | Purchase, delivery and planting of 9,000 indigenous tree seedlings @ Kshs.10 and Transport cost at Kshs.10,000 | 100,000 | 100,000        | New |
| 4-0038-212-2640510-110-2024-2025-005      | Viyalo Primary School    | Purchase, delivery and planting of 9,000 indigenous tree seedlings @ Kshs.10 and Transport cost at Kshs.10,000 | 100,000 | 100,000        | New |
| <b>CLIMATE CHANGE SUB – TOTAL</b>         |                          |  |         | <b>500,000</b> |     |

| TRANSFERS TO PRIMARY SCHOOLS         |                         |  |            |            |            |         |
|--------------------------------------|-------------------------|--|------------|------------|------------|---------|
| 4-0038-212-2630209-104-2024-2025-001 | Galoni Primary School   | Additional funds for the construction of a storey building accommodating 8No. Classrooms (Phase 2): Erection of columns on the first floor, walling, roofing, fixing of windows and doors and erection of a ramp                                   | 23,812,980 | 10,000,000 | 10,000,000 | Ongoing |
| 4-0038-212-2630209-104-2024-2025-002 | Kivagala Primary School | Additional funds for the construction of a storey building accommodating 8No. Classrooms (Phase 2): Erection of columns on the first floor, walling, roofing, fixing of windows and doors and erection of a ramp                                   | 23,812,980 | 10,000,000 | 10,000,000 | Ongoing |
| 4-0038-212-2630209-104-2024-2025-003 | Ondeyo Primary School   | Additional funds for the construction of a storey building accommodating 8No. Classrooms (Phase 2): Erection of columns on the first floor, walling, roofing, fixing of windows and doors and erection of a ramp, finishes, painting and labeling. | 23,812,980 | 10,000,000 | 13,812,980 | Ongoing |

|                                      |                         |  |            |            |           |         |
|--------------------------------------|-------------------------|--|------------|------------|-----------|---------|
| 4-0038-212-2630209-104-2024-2025-004 | Sabatia Primary School  | Additional funds for the construction of a storey building accommodating 8No. Classrooms (Phase 2): Erection of columns on the first floor, walling and roofing. | 23,812,980 | 11,900,000 | 5,000,000 | Ongoing |
| 4-0038-212-2630209-104-2024-2025-005 | Mwilitsa Primary School | Additional funds for the construction of a storey building accommodating 8No. Classrooms (Phase 2): Erection of columns on the first floor, walling and roofing. | 23,812,980 | 8,000,000  | 6,000,000 | Ongoing |
| 4-0038-212-2630209-104-2024-2025-006 | Havuyiya Primary School | Additional funds for the construction of a storey building accommodating 8No. Classrooms (Phase 2): Erection of columns on the first floor, walling and roofing. | 23,812,980 | 9,000,000  | 6,000,000 | Ongoing |
| 4-0038-212-2630209-104-2024-2025-007 | Lyaduywa Primary School | Renovation to completion of 3No. Classrooms: reroofing, tiling, glazing, plastering, painting and branding.  | 1,500,000  | -          | 1,500,000 | New     |
| 4-0038-212-2630209-104-2024-2025-008 | Davanga Primary School  | Renovation to completion of 2No. Classrooms: reroofing, tiling, glazing, plastering, painting and branding.  | 1,000,000  | -          | 1,000,000 | New     |

|                                      |                        |   |           |   |           |     |
|--------------------------------------|------------------------|---|-----------|---|-----------|-----|
| 4-0038-212-2630209-104-2024-2025-009 | Endeli Primary School  | Construction to completion of two 5-door pit latrines (for Boys and Girls) each with one chamber to accommodate persons with disabilities       | 1,800,000 | - | 1,800,000 | New |
| 4-0038-212-2630209-104-2024-2025-010 | Viyalo Primary School  | Renovation to completion of 3No. Classrooms: reroofing, flooring with tiles, glazing, plastering, painting and branding.                        | 1,500,000 | - | 1,500,000 | New |
| 4-0038-212-2630209-104-2024-2025-012 | Ikuvu Primary School   | Renovation to completion of 4No. Classrooms: reroofing, flooring with tiles, glazing, plastering, painting and branding.                        | 2,000,000 | - | 2,000,000 | New |
| 4-0038-212-2630209-104-2024-2025-013 | Lososi Primary School  | One off Purchase of 0.5-acre land @ Kshs. 1,850,000 survey valuation and title deed processing @ Ksh. 150,000 for Expansion of school compound. | 2,000,000 | - | 2,000,000 | New |
| 4-0038-212-2630209-104-2024-2025-014 | Wandega Primary School | Renovation to completion of 2No. Classrooms: reroofing, flooring with tiles, glazing, plastering, painting and branding.                        | 1,000,000 | - | 1,000,000 | New |
| 4-0038-212-2630209-104-2024-2025-015 | Ikobero Primary School | Renovation to completion of 4No. Classrooms: reroofing, flooring with tiles, glazing, plastering, painting and branding.                        | 2,000,000 | - | 2,000,000 | New |

|                                      |                          |   |           |   |           |     |
|--------------------------------------|--------------------------|---|-----------|---|-----------|-----|
| 4-0038-212-2630209-104-2024-2025-016 | Isitsi Primary School    | Renovation to completion of 3No. Classrooms: reroofing, flooring with tiles, glazing, plastering, painting and branding.                        | 1,500,000 | - | 1,500,000 | New |
| 4-0038-212-2630209-104-2024-2025-017 | Hakerongo Primary School | One off Purchase of 0.5 acre land @ Kshs. 1,850,000 survey valuation and title deed processing @ Ksh. 150,000 for Expansion of school compound. | 2,000,000 | - | 2,000,000 | New |
| 4-0038-212-2630209-104-2024-2025-018 | Ivona Primary School     | Construction to completion of two 5-door pit latrines (for Boys and Girls)each with one chamber to accommodate persons with disabilities        | 1,800,000 | - | 1,800,000 | New |
| 4-0038-212-2630209-104-2024-2025-019 | Mukingi Primary School   | Renovation to completion of 4No. Classrooms: reroofing, flooring with tiles, glazing, plastering, painting and branding.                        | 2,000,000 | - | 2,000,000 | New |
| 4-0038-212-2630209-104-2024-2025-020 | Vihindi Primary School   | Renovation to completion of 3No. Classrooms: reroofing, flooring with tiles, glazing, plastering, painting and branding.                        | 1,500,000 | - | 1,500,000 | New |

|  |                         |   |            |           |                   |         |
|--|-------------------------|---|------------|-----------|-------------------|---------|
| 4-0038-212-2630209-104-2024-2025-020           | Mudete Primary School   | Renovation to completion of 3No. Classrooms: reroofing, flooring with tiles, glazing, plastering, painting and branding.  | 1,300,000  | -         | 1,300,000         | New     |
| <b>TRANSFERS TO PRIMARY SCHOOL SUB – TOTAL</b> |                         |   |            |           | <b>73,712,980</b> |         |
| <b>TRANSFERS TO SECONDARY SCHOOLS</b>          |                         |   |            |           |                   |         |
| 4-0038-212-2630210-104-2024-2025-001           | Bugina Secondary School | Additional funds for the completion of construction of a storey building consisting of a twin computer laboratory (on the ground floor), a 45 students capacity library and one classroom (on the 1st floor): erecting columns 1st floor, walling, roofing, fitting of windows and doors, Erection of a ramp, electrical and plumbing works, plastering and painting. | 17,600,000 | 8,600,000 | 9,000,000         | Ongoing |
| 4-0038-212-2630210-104-2024-2025-002           | Igunga Secondary School | Additional funds for the completion of construction of a storey building consisting of modern twin laboratory housing 90 students: Erection of columns on the first floor, walling, roofing, fixing of windows and doors and erection of a ramp   | 11,500,000 | 5,000,000 | 5,000,000         | Ongoing |



|                                      |                            |   |            |            |           |         |
|--------------------------------------|----------------------------|---|------------|------------|-----------|---------|
| 4-0038-212-2630210-104-2024-2025-003 | Lusengeli Secondary School | Additional funds for the completion of construction of a 45 students modern laboratory: construction of a fume chamber, fixing of windows and doors, electrical and plumbing works, plastering and painting   | 5,200,000  | 3,000,000  | 2,200,000 | Ongoing |
| 4-0038-212-2630210-104-2024-2025-004 | Chandumba Secondary School | Additional funds for the completion of construction of a storey building comprising of 3 classrooms on the ground floor and 2 modern laboratories on the 1st floor: walling, roofing, flooring, electrical works, plastering, ceiling board, painting and labeling. | 15,836,805 | 11,800,000 | 4,036,805 | Ongoing |
| 4-0038-212-2630210-104-2024-2025-005 | Mukingi Secondary School   | Construction of a storey building comprising of 3 classrooms on the ground floor and 2 modern laboratories on the 1st floor: site clearance, excavation works, foundation works and laying of ground floor slab   | 15,173,370 | 0          | 2,000,000 | New     |

|  |                                   |   |            |           |                   |         |
|--|-----------------------------------|---|------------|-----------|-------------------|---------|
| 4-0038-212-2630210-104-2024-2025-006                 | Hombala Secondary School          | Construction of the 2 <sup>nd</sup> floor( 3classrooms and 1 department office) of a stalled storey building: erection of columns and walling   | 6,216,790  | 0         | 2,000,000         | New     |
| <b>TRANSFERS TO SECONDARY SCHOOLS SUB – TOTAL</b>    |                                   |   |            |           | <b>24,236,805</b> |         |
| <b>TRANSFERS TO TERTIARY INSTITUTIONS</b>            |                                   |   |            |           |                   |         |
| 4-0038-212-2630211-104-2024-2025-001                 | KMTC VIHIGA                       | Fencing to completion of the 6 acres of land using concrete poles and a chain link at Kshs.4,275,000, Installation of a gate at Kshs.2,500,000 and construction to completion of a sentry box at Kshs.5,225,000                                     | 12,000,000 | 0         | 6,000,000         | New     |
| <b>TRANSFERS TO TERTIARY INSTITUTIONS SUB –TOTAL</b> |                                   |   |            |           | <b>6,000,000</b>  |         |
| <b>SECURITY</b>                                      |                                   |   |            |           |                   |         |
| 4-0038-212-2640507-113-2024-2025-001                 | Kisatiru Assistant Chiefs Office. | Additional funds for the construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office: Installation of windows and doors, electrical and plumbing works, flooring, plastering and painting. | 2,500,000  | 1,100,000 | 1,400,000         | Ongoing |

|                                      |                                     |   |           |           |                    |         |
|--------------------------------------|-------------------------------------|---|-----------|-----------|--------------------|---------|
| 4-0038-212-2640507-113-2024-2025-003 | Chamakanga Assistant Chiefs Office. | Additional funds for the construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office: Installation of windows and doors, electrical and plumbing works, flooring, plastering and painting. | 2,500,000 | 1,000,000 | 1,500,000          | Ongoing |
| 4-0038-212-2640507-113-2024-2025-004 | Walodeya Assistant Chiefs Office.   | Additional funds for the construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office: Installation of windows and doors, electrical and plumbing works, flooring, plastering and painting. | 2,500,000 | 1,000,000 | 1,500,000          | Ongoing |
| <b>SECURITY PROJECTS SUB-TOTAL</b>   |                                     |   |           |           | <b>4,400,000</b>   |         |
| <b>GRAND TOTAL</b>                   |                                     |   |           |           | <b>188,414,052</b> |         |

MIN 9/18/11/2024: BREAKDOWN OF ADMINISTRATION AND M&E

Members agreed to breakdown the administration/ recurrent and M&E vote as follows: -

| Item                      | Description           | Scale  | Number | Rate (Ksh.) | Total Amount (Pm) | Total Amount (Pa) |
|---------------------------|-----------------------|--------|--------|-------------|-------------------|-------------------|
| Payment of staff salaries | Accounts Assistant II | CSG 11 | 1      | 39,029.77   | 39,029.77         | 468,357           |
|                           | Accounts Assistant II | CSG 11 | 1      | 27,573.77   | 27,573.77         | 330,885           |
|                           | Project Clerk         | CSG 13 | 1      | 19,296      | 19,296            | 231,552           |
|                           | Clerk of Works        | CSG 11 | 1      | 27,573.77   | 27,573.77         | 330,885           |
|                           | Secretary             | CSG 12 | 1      | 22,060.35   | 22,060.35         | 264,724           |
|                           | Security Personell    | CSG 14 | 1      | 15,159      | 15,159            | 181,908           |

|                                  |                       |        |           |           |           |                  |
|----------------------------------|-----------------------|--------|-----------|-----------|-----------|------------------|
|                                  | Security Personell    | CSG 14 | 1         | 15,159    | 15,159    | 181,908          |
|                                  | Accounts Clerk        | CSG 14 | 1         | 15,159    | 15,159    | 181,908          |
|                                  | Driver                | CSG 13 | 1         | 19,296    | 19,296    | 231,552          |
|                                  | Cleaner               | CSG 14 | 1         | 15,159    | 15,159    | 181,908          |
|                                  | Media Personell       | CSG 14 | 1         | 15,159    | 15,159    | 181,908          |
|                                  | Field Officer         | CSG 13 | 1         | 19,296    | 19,296    | 231,552          |
|                                  | ICT Assistant         | CSG 12 | 1         | 22,060.35 | 22,060.35 | 264,724          |
|                                  | Casual/internship     |        | 3         | 24,500    | 24,500    | 294,000          |
| <b>Sub - Total</b>               |                       |        | <b>16</b> |           |           | <b>3,557,772</b> |
| <b>Payment of staff Gratuity</b> | Accounts Assistant II | CSG 11 | 1         | 13,175    | 13,175    | 158,100          |

|  |                       |        |   |          |          |         |
|--|-----------------------|--------|---|----------|----------|---------|
|  | Accounts Assistant II | CSG 11 | 1 | 9,352.70 | 9,352.70 | 112,232 |
|  | Project Clerk         | CSG 13 | 1 | 6,665    | 6,665    | 79,980  |
|  | Clerk of Works        | CSG 11 | 1 | 9,352.70 | 9,352.70 | 112,232 |
|  | Secretary             | CSG 12 | 1 | 7,619.80 | 7,619.80 | 91,438  |
|  | Security Personell    | CSG 14 | 1 | 5,235.90 | 5,235.90 | 62,831  |
|  | Security Personell    | CSG 14 | 1 | 5,235.90 | 5,235.90 | 62,831  |
|  | Accounts Clerk        | CSG 14 | 1 | 5,235.90 | 5,235.90 | 62,831  |
|  | Driver                | CSG 13 | 1 | 6,665    | 6,665    | 79,980  |
|  | Cleaner               | CSG 14 | 1 | 5,235.90 | 5,235.90 | 62,831  |

|                    |                               |               |                    |                          |                          |                  |
|--------------------|-------------------------------|---------------|--------------------|--------------------------|--------------------------|------------------|
|                    | Media Personell               | CSG 14        | 1                  | 5,235.90                 | 5,235.90                 | 62,831           |
|                    | Field Officer                 | CSG 13        | 1                  | 6,665                    | 6,665                    | 79,980           |
|                    | ICT Assistant                 | CSG 12        | 1                  | 7,619.80                 | 7,619.80                 | 91,438           |
| <b>Sub - Total</b> |                               |               | <b>13</b>          |                          |                          | <b>1,119,534</b> |
|                    |                               |               |                    |                          |                          |                  |
| <b>Item</b>        | <b>Description</b>            | <b>Number</b> | <b>Rate (Ksh.)</b> | <b>Total Amount (Pm)</b> | <b>Total Amount (Pa)</b> |                  |
| NSSF               | Employer contribution to NSSF | 12            | 17,665             | 17,665                   | 211,980                  |                  |
| <b>Sub - Total</b> |                               | <b>12</b>     |                    |                          | <b>211,980</b>           |                  |
|                    |                               |               |                    |                          |                          |                  |
| <b>Item</b>        | <b>Description</b>            | <b>Number</b> | <b>Rate (Ksh.)</b> | <b>Total Amount (Pm)</b> | <b>Total Amount (Pa)</b> |                  |
| NSSF               | Employee contribution to NSSF | 12            | 17,665             | 17,665                   | 211,980                  |                  |
| <b>Sub - Total</b> |                               | <b>12</b>     |                    |                          | <b>211,980</b>           |                  |
|                    |                               |               |                    |                          |                          |                  |
| <b>Item</b>        | <b>Description</b>            | <b>Number</b> | <b>Rate (Ksh.)</b> | <b>Total Amount (Pm)</b> | <b>Total Amount (Pa)</b> |                  |
| HOUSING LEVY       | Employee contribution         | 12            | 4,515              | 4,515                    | 54,174                   |                  |

|  |                                    |               |                    |                          |                          |  |
|--|------------------------------------|---------------|--------------------|--------------------------|--------------------------|--|
| <b>Sub - Total</b>                       |                                    | <b>12</b>     |                    |                          | <b>54,174</b>            |  |
|  |                                    |               |                    |                          |                          |  |
| <b>Item</b>                              | <b>Description</b>                 | <b>Number</b> | <b>Rate (Ksh.)</b> | <b>Total Amount (Pm)</b> | <b>Total Amount (Pa)</b> |  |
| HOUSING LEVY                             | Employee contribution              | 12            | 4,515              | 4,515                    | 54,174                   |  |
| <b>Sub - Total</b>                       |                                    | <b>12</b>     |                    |                          | <b>54,174</b>            |  |
|  |                                    |               |                    |                          |                          |  |
| <b>Item</b>                              | <b>Description</b>                 | <b>Number</b> | <b>Rate (Ksh.)</b> | <b>Total Amount (Pm)</b> | <b>Total Amount (Pa)</b> |  |
| NITA                                     | Employer contribution to NITA      | 12            | 650                | 650                      | 7,800                    |  |
| <b>Sub - Total</b>                       |                                    | <b>12</b>     |                    |                          | <b>7,800</b>             |  |
|  |                                    |               |                    |                          |                          |  |
|  |                                    |               |                    |                          |                          |  |
| <b>Item</b>                              | <b>Description</b>                 | <b>Number</b> | <b>Rate (Ksh.)</b> | <b>Total Amount (Pm)</b> | <b>Total Amount (Pa)</b> |  |
| SHIF                                     | Employer contribution to SHIF      | 12            | 8,277              | 8,277                    | 99,324                   |  |
| <b>Sub - Total</b>                       |                                    | <b>12</b>     |                    |                          | <b>99,324</b>            |  |
| <b>ADMINISTRATION GOODS AND SERVICES</b> |                                    |               |                    |                          |                          |  |
| <b>Item</b>                              | <b>Description</b>                 | <b>Number</b> | <b>Rate (Ksh.)</b> | <b>Total Amount (Pm)</b> | <b>Total Amount (Pa)</b> |  |
| Bank Charges                             | Payment of Bank service commission | 1             | 100,000            | 100,000                  | 100,000                  |  |



|   |  |    |         |         |         |  |
|---|--|----|---------|---------|---------|--|
|   | and charges  |    |         |         |         |  |
| Electricity   | Payment of Electricity charges   | 12 | 2,500   | 2,500   | 30,000  |  |
| Courier and Postal Services   | Payment of Courier and Postal Services   | 12 | 1,250   | 1,250   | 15,000  |  |
| Motor Vehicle Insurance   | Payment of Motor Vehicle Insurance on GK Vehicle No. GKB 124W                  | 1  | 250,000 | 250,000 | 250,000 |  |
| Motor Vehicle Repair and Maintenance                                | Repair and Maintenance of GKB 124W   | 4  | 25,000  | 25,000  | 100,000 |  |
| Refined Fuels and Lubricants for Transport                          | Fuel and Lubricants for GK vehicle No. GKB 124W                                | 5  | 20,000  | 20,000  | 100,000 |  |
| Telephone, Telex, Facsimile and Mobile Phone Service                | Payment of Telephone expenses  | 12 | 540,000 | 45,000  | 540,000 |  |
| Catering Services (reception), accomodation gifts, food and drinks. | Payment of Catering Services (reception), accomodation gifts, food and drinks. | 12 | 11,250  | 11,250  | 135,000 |  |
| Water   | Payment of Water Services  | 12 | 2,500   | 2,500   | 30,000  |  |
| Publishing and Printing services                                    | Payment of Publishing and Printing services                                    | 10 | 5,000   | 5,000   | 50,000  |  |
| Sanitary and cleaning materials supplies and                        | Purchase of Sanitary and cleaning materials                                    | 10 | 5,000   | 5,000   | 50,000  |  |

|   |  |               |                    |                          |                            |  |
|---|--|---------------|--------------------|--------------------------|----------------------------|--|
| services  | supplies and services                                      |               |                    |                          |                            |  |
| Medical Insurance                                     | Payment of medical insurance to 13 NG-CDF Staffs           | 1             | 526,000            | 526,000                  | 526,000                    |  |
| Internet Connections                                  | Payment of internet connetions and monthly subscriptions   | 4             | 5,000              | 5,000                    | 20,000                     |  |
| General Office Supplies                               | Purchase of papers, pencils, forms, small office equipment | 12            | 85,259             | 85,259                   | 1,023,113.39               |  |
| <b>Sub-Total</b>                                      |  |               |                    |                          | <b>2,969,113.39</b>        |  |
| <b>NG-CDF Committee Expenses</b>                      |  |               |                    |                          |                            |  |
| <b>Item</b>   | <b>Description</b>   | <b>Number</b> | <b>Rate (Ksh.)</b> | <b>Total Amount (Pm)</b> | <b>Total Amount (Pa)</b>   |  |
| Payment of NG-CDFC allowance charges                  | Members  | 9             | 5,000              | 45,000                   | 540,000                    |  |
|   | Chairman   | 1             | 7,000              | 7,000                    | 84,000                     |  |
| Payment of NG-CDFC Sub Committee allowance            | Members  | 10            | 15,000             | 150,000                  | 1,800,000                  |  |
| <b>Sub-Total</b>                                      |  |               |                    |                          | <b>2,424,000</b>           |  |
| <b>Monitoring, Evaluation &amp; Capacity Building</b> |  |               |                    |                          |                            |  |
| <b>Item</b>   | <b>Description</b>   | <b>Number</b> | <b>Rate (Ksh.)</b> | <b>Total Amount (Pm)</b> | <b>Total Amount (Ksh.)</b> |  |

|  |   |               |                    |                          |                            |  |
|--|---|---------------|--------------------|--------------------------|----------------------------|--|
| General Office Supplies                      | Purchase of papers, pencils, forms, small office equipment , repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 24            | 52,288.57          | 52,288.57                | 1,254,925.69               |  |
| <b>Sub-Total</b>                             |   |               |                    |                          | <b>1,254,925.69</b>        |  |
| Committee allowances                         | Members   | 10            | 120,000            | 120,000                  | 1,200,000                  |  |
| Other Committee expenses                     | Members   | 10            | 60,000             | 60,000                   | 600,000                    |  |
| <b>Sub-Total</b>                             |   |               |                    |                          | <b>1,800,000</b>           |  |
| <b>TRAVELLING AND ACCOMMODATION EXPENSES</b> |   |               |                    |                          |                            |  |
| <b>Item</b>                                  | <b>Description</b>  | <b>Number</b> | <b>Rate (Ksh.)</b> | <b>Total Amount (Pm)</b> | <b>Total Amount (Ksh.)</b> |  |
| Accommodation Allowance                      | Payment of NGCDFCs and staff accommodation allowance during trainings   | 25            | 50,000             | 50,000                   | 1,250,000                  |  |
| Hire of Training Facilities and Equipment    | Payment of NGCDFCs, staff and PMCs travel allowance during trainings  | 25            | 6,000              | 6,000                    | 150,000                    |  |
| Remuneration of contracted instructors       | Payment of instructors and contract based services  | 6             | 25,000             | 25,000                   | 150,000                    |  |
| Refined Fuels and Lubricants for Transport   | Purchase of Fuel, Lubricants for GK vehicle   | 20            | 20,000             | 20,000                   | 400,000                    |  |

|                                      |  |   |         |         |                   |  |
|--------------------------------------|--|---|---------|---------|-------------------|--|
| Motor Vehicle Insurance              | Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle GK Vehicle GKB 124W | 1 | 200,000 | 200,000 | 200,000           |  |
| Motor Vehicle Insurance              | Payment of Motor Bike Insurance for NG-CDFC Motor Cycle GKC 048B                 | 1 | 50,000  | 50,000  | 50,000            |  |
| Motor Vehicle Repair and Maintenance | Payment of Motor Vehicle Maintenance expenses for GKB 124W                       | 2 | 50,000  | 50,000  | 100,000           |  |
|                                      |  |   |         |         |                   |  |
| <b>Sub-Total</b>                     |  |   |         |         | <b>2,300,000</b>  |  |
| <b>GRAND TOTAL</b>                   |  |   |         |         | <b>16,064,777</b> |  |





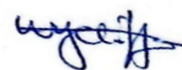
MIN 10/18/11/2024 – Projects distributed per ward summary

| NO | Wards          | Projects  |
|----|----------------|---|
| 1  | Busali         | <ul style="list-style-type: none"> <li>• Mwilitsa Primary School</li> <li>• Wandega Primary School</li> <li>• Ikobero Primary School</li> <li>• Hakerongo Primary School</li> <li>• Bugina Secondary School</li> <li>• Kapsambo Secondary School</li> <li>• Bugina Secondary School</li> <li>• Chamakanga Assistant Chiefs Office.</li> </ul> |
| 2  | Chavakali      | <ul style="list-style-type: none"> <li>• Havuyiya Primary School</li> <li>• Viyalo Primary School</li> <li>• Igunga Secondary School</li> <li>• Walodeya Assistant Chiefs Office.</li> </ul>  |
| 3  | Izava          | <ul style="list-style-type: none"> <li>• Lyaduywa Primary School</li> <li>• Davanga Primary School</li> <li>• Endeli Primary School</li> <li>• Isitsti Primary School</li> <li>• Mukingi Secondary school</li> <li>• Ondeyo Primary School</li> </ul>   |
| 4  | North Maragoli | <ul style="list-style-type: none"> <li>• Kivagala Primary School</li> <li>• Mukomba Primary School</li> <li>• Ikuvu Primary School</li> <li>• Mudete Primary School</li> </ul>  |
| 5  | Sabatia West   | <ul style="list-style-type: none"> <li>• Galoni Primary School</li> <li>• Kisatiru Assistant Chiefs Office.</li> <li>• Chandumba Secondary School</li> <li>• KMTC Vihiga</li> <li>• Hombala Secondary School</li> </ul>   |
| 6  | Wodanga        | <ul style="list-style-type: none"> <li>• Sabatia Primary School</li> <li>• Lososi Primary School</li> <li>• Lusengeli Secondary School</li> </ul>   |

MIN 11/18/11/2024 – A.O.B.

- There being no any other business, the meeting was adjourned with a word of prayer from Mrs. Serah Litu






Full Names of NG-CDFC Chairman: Wycliffe Muzozo Volemi

Signature.....

Date: 18<sup>th</sup> November, 2024

Full Names of NG-CDFC Secretary: Noel Kelonye

Signature.....

Date: 18<sup>th</sup> November, 2024



## THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 212

CONSTITUENCY NAME: SABATIA

FINANCIAL YEAR: 2024-2025

| SERIAL       | NAME OF PROJECT  | AMOUNT ALLOCATED (KSHS) |
|--------------|--|-------------------------|
| 212/AP1      | Administration/Recurrent                                 | 10,709,851.39           |
| 212/AP2      | Monitoring and evaluation/Capacity Building              | 5,354,925.69            |
| 212/2640100  | Bursary/Mocks/Cats                                       | 0.00                    |
| 212/2640200  | Emergency Projects                                       | 0.00                    |
| 212/2640507  | Security Projects  | 4,400,000.00            |
| 212/2640510  | Environmental Projects                                   | 500,000.00              |
| 212/2640101  | Bursary Secondary Schools                                | 24,582,961.05           |
| 212/2640102  | Bursary Tertiary Schools                                 | 24,000,000.00           |
| 212/2211311  | Constituency Innovation Hubs                             | 3,000,000.00            |
| 212/2630209  | Capital Grants to Primary Schools                        | 73,712,980.00           |
| 212/2640106  | Bursary - Special Schools                                | 2,000,000.00            |
| 212/2640204  | Emergency Projects                                       | 9,916,529.06            |
| 212/2630210  | Capital Grants to Secondary Schools                      | 24,236,805.00           |
| 212/2630211  | Capital Grants to Tertiary Institutions and Universities | 6,000,000.00            |
| <b>TOTAL</b> |  | <b>188,414,052.19</b>   |

*M. N. Muzo*

*[Signature]*

05/02/2025

Chairman

Signature

Date

*G. Munge Tom. M*

*[Signature]*

05/02/2025

Fund Manager

Signature

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 212

**Constituency Name** SABATIA County Vihiga

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 to 2025-06-30

**Original Cost Estimates, in Ksh** 10,709,851.39 dated

**Amount allocated last financial year** dated

**Sub projects**

| Project Name   | Project Code                        | Activity  | Original Status | Amount (Ksh) |
|--|-------------------------------------|---|-----------------|--------------|
| Other Committee Expenses   | 4-0038-212-2210802-100-2024-2025-1  | Payment of other committee expenses   | New Project     | 1,800,000.00 |
| NG-CDFC Allowance  | 4-0038-212-2210811-100-2024-2025-2  | Payment of NG-CDFC allowances   | New Project     | 624,000.00   |
| General Office Supplies  | 4-0038-212-2211101-100-2024-2025-3  | Purchase of General Office Supplies ( papers, pencils, forms, small office equipment) | New Project     | 1,023,113.39 |
| Internet Connections   | 4-0038-212-2210202-100-2024-2025-4  | Payment of internet connections expenses  | New Project     | 20,000.00    |
| Medical Cover  | 4-0038-212-2210910-100-2024-2025-5  | Payment of medical cover to 14 NG-CDF Staffs .  | New Project     | 526,000.00   |
| Sanitary and cleaning materials supplies and services                | 4-0038-212-2211103-100-2024-2025-6  | Purchase of Sanitary and cleaning materials supplies and services                     | New Project     | 50,000.00    |
| Publishing and Printing services                                     | 4-0038-212-2210502-100-2024-2025-7  | Payment of Publishing and Printing services   | New Project     | 50,000.00    |
| Water  | 4-0038-212-2210102-100-2024-2025-8  | Payment of Water Services .   | New Project     | 30,000.00    |
| Catering Services (reception), accommodation gifts, food and drinks. | 4-0038-212-2210801-100-2024-2025-9  | Payment of Catering Services (reception), accommodation gifts, food and drinks.       | New Project     | 135,000.00   |
| Telephone, Telex,  | 4-0038-212-2210201-100-2024-2025-10 | Payment of Telephone  | New Project     | 540,000.00   |



**National Government Constituencies Development Fund**  
Fourth Schedule Report

|  |                                     | expenses   |             |               |
|--|-------------------------------------|--|-------------|---------------|
| Facsimile and Mobile Phone Service         |                                     |  |             |               |
| Refined Fuels and Lubricants for Transport | 4-0038-212-2211201-100-2024-2025-11 | Purchase of Refined Fuels and Lubricants for GK vehicles.                        | New Project | 100,000.00    |
| Motor Vehicle Repair and Maintenance       | 4-0038-212-2220101-100-2024-2025-12 | Payment of Motor Vehicle Maintenance expenses for GKB 124W                       | New Project | 100,000.00    |
| Motor Vehicle Insurance                    | 4-0038-212-2210904-100-2024-2025-13 | Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle GK Vehicle GKB 124W | New Project | 250,000.00    |
| Courier and Postal Services                | 4-0038-212-2210203-100-2024-2025-14 | Payment of Courier and Postal Services   | New Project | 15,000.00     |
| Electricity                                | 4-0038-212-2210101-100-2024-2025-15 | Payment of Electricity charges   | New Project | 30,000.00     |
| Bank Charges                               | 4-0038-212-2211301-100-2024-2025-16 | Payment of Bank service commission and charges                                   | New Project | 100,000.00    |
| Casual Labour and Internship               | 4-0038-212-2110202-100-2024-2025-17 | Payment of staff basic wages for 3 casuals                                       | New Project | 294,000.00    |
| SHIF                                       | 4-0038-212-2120201-100-2024-2025-18 | Payment of SHIF Deductions for 13 NG-CDFC staff                                  | New Project | 99,324.00     |
| NSSF                                       | 4-0038-212-2120101-100-2024-2025-19 | Payment of NSSF Deductions for 13 NG-CDFC staff                                  | New Project | 423,960.00    |
| Employees Gratuity                         | 4-0038-212-2710102-100-2024-2025-20 | Payment of gratuity to 13 NG-CDFC staff  | New Project | 1,119,534.00  |
| NITA                                       | 4-0038-212-2020104-100-2024-2025-21 | Payment of Nita Levy for 13 NG-CDFC staff  | New Project | 7,800.00      |
| Contractual Employees                      | 4-0038-212-2110201-100-2024-2025-22 | Payment of staff Basic salaries for 13 NG-CDFC staff                             | New Project | 3,263,772.00  |
| HOUSING LEVY                               | 4-0038-212-2120103-100-2024-2025-23 | Payment of Housing Levy Levy for 13 NG-CDFC staff                                | New Project | 108,348.00    |
| <b>TOTAL:</b>                              |                                     |  |             | 10,709,851.39 |

Person completing form

**SIGNATURE:** .....

**DATE:** .....

05/02/2025

**NAME:** .....

**POSITION:** .....

Gimange Tom. M



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 212

**Constituency Name** SABATIA County Vihiga

**Project Number** AP1

**Project Title** Monitoring and Evaluation

**Sector** Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 to 2025-06-30

**Original Cost Estimates, in Ksh** 5,354,925.69 dated

**Amount allocated last financial year** dated

**Sub projects**

| Project Name   | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|--|------------------------------------|---|-----------------|--------------|
| Refined Fuels and Lubricants for Transport                       | 4-0038-212-2211201-111-2024-2025-1 | Purchase of Refined Fuels and Lubricants for GK vehicles.   | New Project     | 400,000.00   |
| Motor Vehicle Repair and Maintenance                             | 4-0038-212-2220101-111-2024-2025-2 | Payment of Motor Vehicle Maintenance expenses for GKB 124W  | New Project     | 100,000.00   |
| Motor Vehicle Insurance  | 4-0038-212-2220101-111-2024-2025-4 | Payment of Motor Bike Insurance for NG-CDFC Motor Cycle GKC 048B  | New Project     | 50,000.00    |
| Motor Vehicle Insurance  | 4-0038-212-2220101-111-2024-2025-5 | Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle GK Vehicle GKB 124W                          | New Project     | 200,000.00   |
| Remuneration of Instructors and contract based training services | 4-0038-212-2210702-111-2024-2025-6 | Payment of instructors and contract based training services   | New Project     | 150,000.00   |
| Hire of Training Facilities and Equipment                        | 4-0038-212-2210704-111-2024-2025-7 | Payment of NGCDFCs, staff, National Government officers and PMCs travel allowance during trainings        | New Project     | 150,000.00   |
| Accommodation Allowance  | 4-0038-212-2210710-111-2024-2025-8 | Payment of NGCDFCs, staff, National Government officers and PMCs accommodation allowance during trainings | New Project     | 1,250,000.00 |
| Other Committee  | 4-0038-212-2210811-111-2024-2025-9 | Payment of other committee  | New Project     | 600,000.00   |

**National Government Constituencies Development Fund**

Fourth Schedule Report

| Allowance               |                                     | expenses  |             |              |
|-------------------------|-------------------------------------|---|-------------|--------------|
| Committee Expenses      | 4-0038-212-2210802-111-2024-2025-10 | Payment of Committee sitting allowances, transport, conferences   | New Project | 1,200,000.00 |
| General Office Supplies | 4-0038-212-2211101-111-2024-2025-11 | Purchase of papers, pencils, forms, small office equipment , repairs and maintenance, printing, stationery, Airtime, travel and subsistence | New Project | 1,254,925.69 |
| <b>TOTAL:</b>           |                                     |   |             | 5,354,925.69 |

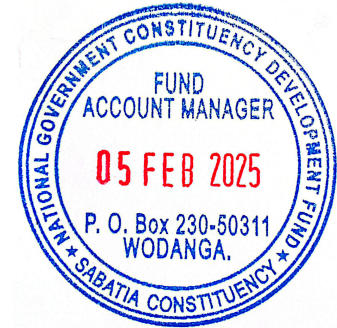
Person completing form

**SIGNATURE:** .....

**DATE:** 05/02/2025

**NAME:** Simon M. M. ....

**POSITION:**



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 212

**Constituency Name** SABATIA County Vihiga

**Project Number** 2640507

**Project Title** Security Projects

**Sector** OTHER GRANTS AND OTHER PAYMENTS

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 to 2025-06-30

**Original Cost Estimates, in Ksh** 4,400,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

| Project Name                        | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|-------------------------------------|------------------------------------|---|-----------------|--------------|
| Walodeya Assistant Chiefs Office.   | 4-0038-212-2640507-264-2024-2025-1 | Additional funds for the construction of an Assistant Chiefs office accommodating Assistant chiefs office, boardroom and secretarys office Installation of windows and doors, electrical and plumbing works, flooring, plastering and painting. | Ongoing Project | 1,500,000.00 |
| Chamakanga Assistant Chiefs Office. | 4-0038-212-2640507-264-2024-2025-2 | Additional funds for the construction of an Assistant Chiefs office accommodating Assistant chiefs office, boardroom and secretarys office Installation of windows and doors, electrical and plumbing works, flooring, plastering and painting. | Ongoing Project | 1,500,000.00 |
| Kisatiru Assistant Chiefs Office.   | 4-0038-212-2640507-264-2024-2025-3 | Additional funds for the construction of an Assistant Chiefs office accommodating Assistant chiefs office, boardroom and secretarys office Installation of windows and doors, electrical and plumbing works, flooring, plastering and painting. | Ongoing Project | 1,400,000.00 |
| <b>TOTAL:</b>                       |                                    |   |                 | 4,400,000.00 |

**National Government Constituencies Development Fund**

Fourth Schedule Report

Person completing form



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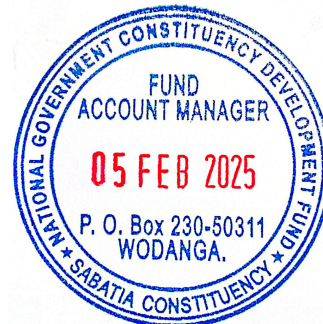
**DATE:** .....

05/02/2025

**NAME:** .....

G Munge Tom. M

**POSITION:** .....



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 212

**Constituency Name** SABATIA County Vihiga

**Project Number** 2640510

**Project Title** Environmental Projects

**Sector** OTHER GRANTS AND OTHER PAYMENTS

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 to 2025-06-30

**Original Cost Estimates, in Ksh** 500,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**


| Project Name             | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|--------------------------|------------------------------------|--|-----------------|--------------|
| Viyalo Primary School    | 4-0038-212-2640510-264-2024-2025-1 | Purchase, delivery and planting of 9,000 indigenous tree seedlings @ Kshs.10 and Transport cost at Kshs.10,000 | New Project     | 100,000.00   |
| Chavakali Primary School | 4-0038-212-2640510-264-2024-2025-2 | Purchase, delivery and planting of 9,000 indigenous tree seedlings @ Kshs.10 and Transport cost at Kshs.10,000 | New Project     | 100,000.00   |
| Mambai Primary School    | 4-0038-212-2640510-264-2024-2025-3 | Purchase, delivery and planting of 9,000 indigenous tree seedlings @ Kshs.10 and Transport cost at Kshs.10,000 | New Project     | 100,000.00   |
| Lunyerere River          | 4-0038-212-2640510-264-2024-2025-4 | Purchase, delivery and planting of 9,000 indigenous tree seedlings @ Kshs.10 and Transport cost at Kshs.10,000 | New Project     | 100,000.00   |
| Wakikuyu Catchment       | 4-0038-212-2640510-264-2024-2025-5 | Purchase, delivery and planting of 9,000 indigenous tree seedlings @ Kshs.10 and Transport cost at Kshs.10,000 | New Project     | 100,000.00   |
| <b>TOTAL:</b>            |                                    |  |                 | 500,000.00   |

Person completing form

National Government Constituencies Development Fund

Fourth Schedule Report

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SIGNATURE: 

DATE: 05/02/2025

NAME: G. Munge Tom. M

POSITION:



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 212

**Constituency Name** SABATIA County Vihiga

**Project Number** 2640101

**Project Title** Bursary Secondary Schools

**Sector** OTHER GRANTS AND OTHER PAYMENTS

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 to 2025-06-30

**Original Cost Estimates, in Ksh** 24,582,961.05 dated

**Amount allocated last financial year** dated

**Sub projects**

| Project Name              | Project Code                       | Activity   | Original Status | Amount (Ksh)  |
|---------------------------|------------------------------------|--|-----------------|---------------|
| Bursary Secondary Schools | 4-0038-212-2640101-264-2024-2025-1 | Cater for bursary for needy and bright students in secondary schools | New Project     | 24,582,961.05 |
| <b>TOTAL:</b>             |                                    |  |                 | 24,582,961.05 |

Person completing form

**SIGNATURE:** .....

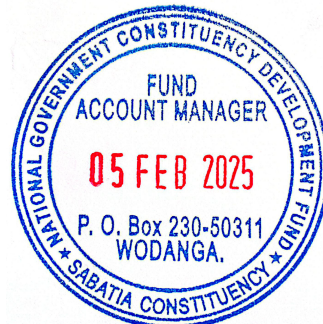
**DATE:** .....

05/02/2025

**NAME:** .....

**POSITION:** .....

G. Mwangi Tom. M





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 212

**Constituency Name** SABATIA **County** Vihiga

**Project Number** 2640102

**Project Title** Bursary Tertiary Schools

**Sector** OTHER GRANTS AND OTHER PAYMENTS

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 to 2025-06-30


**Original Cost Estimates, in Ksh** 24,000,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

| Project Name             | Project Code                       | Activity  | Original Status | Amount (Ksh)  |
|--------------------------|------------------------------------|---|-----------------|---------------|
| Bursary Tertiary Schools | 4-0038-212-2640102-264-2024-2025-1 | Cater for bursary for needy and bright students in tertiary schools | New Project     | 24,000,000.00 |
| <b>TOTAL:</b>            |                                    |   |                 | 24,000,000.00 |

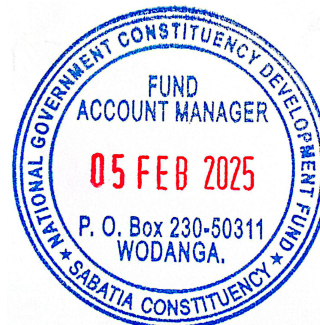
Person completing form

**SIGNATURE:**  .....

**DATE:** 05/02/2025

**NAME:** GIMANGE TOM. M .....

**POSITION:**



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 212

**Constituency Name** SABATIA County Vihiga

**Project Number** 2211311

**Project Title** Constituency Innovation Hubs

**Sector** Others

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 to 2025-06-30


**Original Cost Estimates, in Ksh** 3,000,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

| Project Name        | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|---------------------|------------------------------------|--|-----------------|--------------|
| Sabatia Digital Hub | 4-0038-212-2211311-108-2024-2025-1 | One off Purchase of 0.5-acre land @ Kshs. 2,750,000 survey valuation and title deed processing @ Ksh. 250,000 for construction of Digital Hub. | New Project     | 3,000,000.00 |
|                     |                                    |  | <b>TOTAL:</b>   | 3,000,000.00 |

Person completing form

**SIGNATURE:** 

**DATE:** 05/02/2025

**NAME:** Gimage Tom. M

**POSITION:**



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 212

**Constituency Name** SABATIA County Vihiga

**Project Number** 2630209

**Project Title** Capital Grants to Primary Schools

**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 to 2025-06-30

**Original Cost Estimates, in Ksh** 73,712,980.00 dated

**Amount allocated last financial year** dated

**Sub projects**

| Project Name             | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|--------------------------|------------------------------------|---|-----------------|--------------|
| Mudete Primary School    | 4-0038-212-2630209-263-2024-2025-1 | Renovation to completion of 3No. Classrooms reroofing, flooring with tiles, glazing, plastering, painting and branding.                         | New Project     | 1,300,000.00 |
| Vihindi Primary School   | 4-0038-212-2630209-263-2024-2025-2 | Renovation to completion of 3No. Classrooms reroofing, flooring with tiles, glazing, plastering, painting and branding.                         | New Project     | 1,500,000.00 |
| Mukingi Primary School   | 4-0038-212-2630209-263-2024-2025-3 | Renovation to completion of 4No. Classrooms reroofing, flooring with tiles, glazing, plastering, painting and branding.                         | New Project     | 2,000,000.00 |
| Ivona Primary School     | 4-0038-212-2630209-263-2024-2025-4 | Construction to completion of two 5-door pit latrines (for Boys and Girls)each with one chamber to accommodate persons with disabilities        | New Project     | 1,800,000.00 |
| Hakerongo Primary School | 4-0038-212-2630209-263-2024-2025-5 | One off Purchase of 0.5 acre land @ Kshs. 1,850,000 survey valuation and title deed processing @ Ksh. 150,000 for Expansion of school compound. | New Project     | 2,000,000.00 |
| Isitsi Primary School    | 4-0038-212-2630209-263-2024-2025-6 | Renovation to completion of 3No. Classrooms reroofing,  | New Project     | 1,500,000.00 |

# National Government Constituencies Development Fund

## Fourth Schedule Report

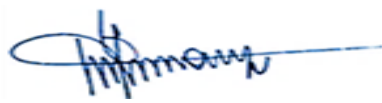
|                         |                                     |   |                 |              |
|-------------------------|-------------------------------------|---|-----------------|--------------|
|                         |                                     | flooring with tiles, glazing, plastering, painting and branding.  |                 |              |
| Ikobero Primary School  | 4-0038-212-2630209-263-2024-2025-7  | Renovation to completion of 4No. Classrooms reroofing, flooring with tiles, glazing, plastering, painting and branding.   | New Project     | 2,000,000.00 |
| Wandega Primary School  | 4-0038-212-2630209-263-2024-2025-8  | Renovation to completion of 2No. Classrooms reroofing, flooring with tiles, glazing, plastering, painting and branding.   | New Project     | 1,000,000.00 |
| Lososi Primary School   | 4-0038-212-2630209-263-2024-2025-9  | One off Purchase of 0.5-acre land @ Kshs. 1,850,000 survey valuation and title deed processing @ Ksh. 150,000 for Expansion of school compound.                 | New Project     | 2,000,000.00 |
| Ikuvu Primary School    | 4-0038-212-2630209-263-2024-2025-10 | Renovation to completion of 4No. Classrooms reroofing, flooring with tiles, glazing, plastering, painting and branding.   | New Project     | 2,000,000.00 |
| Viyalo Primary School   | 4-0038-212-2630209-263-2024-2025-11 | Renovation to completion of 3No. Classrooms reroofing, flooring with tiles, glazing, plastering, painting and branding.   | New Project     | 1,500,000.00 |
| Endeli Primary School   | 4-0038-212-2630209-263-2024-2025-12 | Construction to completion of two 5-door pit latrines (for Boys and Girls) each with one chamber to accommodate persons with disabilities                       | New Project     | 1,800,000.00 |
| Davanga Primary School  | 4-0038-212-2630209-263-2024-2025-13 | Renovation to completion of 2No. Classrooms reroofing, tiling, glazing, plastering, painting and branding.  | New Project     | 1,000,000.00 |
| Lyaduywa Primary School | 4-0038-212-2630209-263-2024-2025-14 | Renovation to completion of 3No. Classrooms reroofing, tiling, glazing, plastering, painting and branding.  | New Project     | 1,500,000.00 |
| Havuyiya Primary School | 4-0038-212-2630209-263-2024-2025-15 | Additional funds for the construction of a storey building accommodating 8No. Classrooms (Phase 2) Erection of columns on the first floor, walling and roofing. | Ongoing Project | 6,000,000.00 |
| Mwilitsa Primary School | 4-0038-212-2630209-263-2024-2025-16 | Additional funds for the construction of a storey building accommodating 8No. Classrooms (Phase 2) Erection of columns on the first floor, walling and roofing. | Ongoing Project | 6,000,000.00 |
| Sabatia Primary School  | 4-0038-212-2630209-263-2024-2025-17 | Additional funds for the construction of a storey building accommodating 8No. Classrooms (Phase 2) Erection of columns on the first floor, walling and roofing. | Ongoing Project | 5,000,000.00 |
|                         |                                     |   |                 |              |

**National Government Constituencies Development Fund**

Fourth Schedule Report

|                         |                                     |   |                 |               |
|-------------------------|-------------------------------------|---|-----------------|---------------|
| Ondeyo Primary School   | 4-0038-212-2630209-263-2024-2025-18 | Additional funds for the construction of a storey building accommodating 8No. Classrooms (Phase 2) Erection of columns on the first floor, walling, roofing, fixing of windows and doors and erection of a ramp, finishes, painting and labeling. | Ongoing Project | 13,812,980.00 |
| Kivagala Primary School | 4-0038-212-2630209-263-2024-2025-19 | Additional funds for the construction of a storey building accommodating 8No. Classrooms (Phase 2) Erection of columns on the first floor, walling, roofing, fixing of windows and doors and erection of a ramp                                   | Ongoing Project | 10,000,000.00 |
| Galoni Primary School   | 4-0038-212-2630209-263-2024-2025-20 | Additional funds for the construction of a storey building accommodating 8No. Classrooms (Phase 2) Erection of columns on the first floor, walling, roofing, fixing of windows and doors and erection of a ramp                                   | Ongoing Project | 10,000,000.00 |
| <b>TOTAL:</b>           |                                     |   |                 | 73,712,980.00 |

Person completing form

**SIGNATURE:** 

**DATE:** 05/02/2025

**NAME:** G. Munge Tom. M

**POSITION:**



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 212

**Constituency Name** SABATIA **County** Vihiga

**Project Number** 2640106

**Project Title** Bursary - Special Schools

**Sector** OTHER GRANTS AND OTHER PAYMENTS

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 to 2025-06-30


**Original Cost Estimates, in Ksh** 2,000,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

| Project Name            | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|-------------------------|------------------------------------|---|-----------------|--------------|
| Bursary Special Schools | 4-0038-212-2640106-264-2024-2025-1 | Cater for bursary for needy and bright students in special schools and institutions | New Project     | 2,000,000.00 |
| <b>TOTAL:</b>           |                                    |   |                 | 2,000,000.00 |

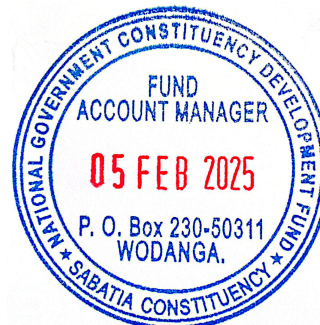
Person completing form

**SIGNATURE:**  .....

**DATE:** 05/02/2025 .....

**NAME:** Gimange Tom. M .....

**POSITION:** .....



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 212

**Constituency Name** SABATIA **County** Vihiga

**Project Number** 2640204

**Project Title** Emergency Projects

**Sector** OTHER GRANTS AND OTHER PAYMENTS

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 to 2025-06-30


**Original Cost Estimates, in Ksh** 9,916,529.06 dated

**Amount allocated last financial year** dated

**Sub projects**

| Project Name  | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|---------------|------------------------------------|---|-----------------|--------------|
| EMERGENCY     | 4-0038-212-2640204-264-2024-2025-1 | To cater for any unforeseen occurrences in the constituency during the financial year 2024-2025 | New Project     | 9,916,529.06 |
| <b>TOTAL:</b> |                                    |   |                 | 9,916,529.06 |

Person completing form

**SIGNATURE:**  **DATE:** 05/02/2025

**NAME:** Simone Tom. M **POSITION:**



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 212

**Constituency Name** SABATIA County Vihiga

**Project Number** 2630210

**Project Title** Capital Grants to Secondary Schools

**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 to 2025-06-30

**Original Cost Estimates, in Ksh** 24,236,805.00 dated

**Amount allocated last financial year** dated

**Sub projects**

| Project Name               | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|----------------------------|------------------------------------|--|-----------------|--------------|
| Hombala Secondary School   | 4-0038-212-2630210-263-2024-2025-1 | Construction of the 2nd floor( 3classrooms and 1 department office) of a stalled storey building erection of columns and walling   | New Project     | 2,000,000.00 |
| Mukingi Secondary School   | 4-0038-212-2630210-263-2024-2025-2 | Construction of a storey building comprising of 3 classrooms on the ground floor and 2 modern laboratories on the 1st floor site clearance, excavation works, foundation works and laying of ground floor slab   | New Project     | 2,000,000.00 |
| Chandumba Secondary School | 4-0038-212-2630210-263-2024-2025-3 | Additional funds for the completion of construction of a storey building comprising of 3 classrooms on the ground floor and 2 modern laboratories on the 1st floor walling, roofing, flooring, electrical works, plastering, ceiling board, painting and labeling. | Ongoing Project | 4,036,805.00 |
| Lusengeli Secondary School | 4-0038-212-2630210-263-2024-2025-4 | Additional funds for the completion of construction of a 45 students modern laboratory construction of a fume chamber, fixing of windows and doors, electrical and plumbing works, plastering and painting   | New Project     | 2,200,000.00 |



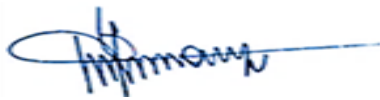
**National Government Constituencies Development Fund**

Fourth Schedule Report

|                         |                                    |  |                 |               |
|-------------------------|------------------------------------|--|-----------------|---------------|
| Igunga Secondary School | 4-0038-212-2630210-263-2024-2025-5 | Additional funds for the completion of construction of a storey building consisting of modern twin laboratory housing 90 students Erection of columns on the first floor, walling, roofing, fixing of windows and doors and erection of a ramp   | Ongoing Project | 5,000,000.00  |
| Bugina Secondary School | 4-0038-212-2630210-263-2024-2025-6 | Additional funds for the completion of construction of a storey building consisting of a twin computer laboratory (on the ground floor), a 45 students capacity library and one classroom (on the 1st floor) erecting columns 1st floor, walling, roofing, fitting of windows and doors, Erection of a ramp, electrical and plumbing works, plastering and painting. | Ongoing Project | 9,000,000.00  |
|                         |                                    |  | <b>TOTAL:</b>   | 24,236,805.00 |

Person completing form

**SIGNATURE:** .....



**DATE:** .....

05/02/2025

**NAME:** .....

Gilmore Tom. M

**POSITION:** .....



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 212

**Constituency Name** SABATIA **County** Vihiga

**Project Number** 2630211

**Project Title** Capital Grants to Tertiary Institutions and Universities

**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 to 2025-06-30


**Original Cost Estimates, in Ksh** 6,000,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

| Project Name  | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|---------------|------------------------------------|--|-----------------|--------------|
| KMTC VIHIGA   | 4-0038-212-2630211-263-2024-2025-1 | Fencing to completion of the 6 acres of land using concrete poles and a chain link at Kshs.4,275,000.00, Installation of a gate at Kshs.2,500,000 and construction to completion of a sentry box at Kshs.5,225,000 | New Project     | 6,000,000.00 |
| <b>TOTAL:</b> |                                    |  |                 | 6,000,000.00 |

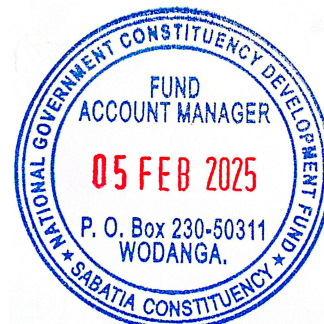
Person completing form

**SIGNATURE:** 

**DATE:** 05/02/2025

**NAME:** Gilmore Tom. M

**POSITION:**





**SABATIA**

**IEBC NUMBER 212**

**NATIONAL GOVERNMENT**

**CONSTITUENCY DEVELOPMENT FUND**

**WARD REPORT 2024-25**

**SUBMITTED**

@ 13th November, 2024

**1.0 INTRODUCTION**

Sabatia Constituency is one of the five constituencies in Vihiga County. It has a projected population of 149,079 as at 2019 with an area of 110.9 KM<sup>2</sup>.

This population density is one of the highest in the world for a rural population. The constituency poverty index is estimated to be of 41.5990


According to article 10 of the Kenya constitution, citizens are supposed to be involved in decision making and more so determine what projects are to be implemented in their areas. With these in mind together with the principle of transparency and accountability, Sabatia NG-CDFC organized for public participation across all the wards. The Purpose of the public participation exercise was to seek views from citizens from all the sub-locations on what they want to be implemented by Sabatia NG-CDFC.

**2.0 SECTORAL ANALYSIS AND ONGOING PROJECTS.**

In the financial year 2024-2025, Sabatia NGCDF approved the following proposal.


| <i>SERIAL</i> | <i>NAME OF PROJECT</i>                       | <i>AMOUNT ALLOCATED</i> |
|---------------|--|-------------------------|
| 212/API       | Administration / Recurrent                   | 10,709,851.39           |
| 212/AP2       | Monitoring and Evaluation /Capacity Building | 5,354,925.69            |
| 212/2640100   | Bursary /Social Security Programmes          | 50,582,961.05           |
| 212/2640507   | Security Projects                            | 4,400,000.00            |
| 212/2640509   | ICT Hub                                      | 3,000,000.00            |
| 212/2211310   | Climate Change                               | 500,000.00              |
| 212/2630209   | Capital Grants to Primary School             | 73,712,980.00           |
| 212/2640204   | Emergency                                    | 9,916,529.06            |
| 212/2630210   | Capital Grants to Secondary School           | 24,236,805.00           |
| 212/2630211   | Capital Grants to Tertiary Institutions      | 6,000,000.00            |
|               | <b>TOTAL</b>                                 | <b>188,414,052.19</b>   |

  
 Chairman

  
 Signature

13<sup>TH</sup> November, 2024  
 Date

  
 Fund Manager

  
 Signature

13<sup>TH</sup> November, 2024  
 Date

**SUMMARY OF DISTRIBUTION OF PROJECT PER WARD**

| SECTOR    | PROJECT NAME                        | PROJECT ACTIVITY   | AMOUNT               | WARD   |
|-----------|-------------------------------------|--|----------------------|--------|
| Primary   | Mwilitsa Primary School             | Construction of a storey building accommodating 8No. Classrooms up to laying of first floor slab (Phase 1): excavation works, foundation works, laying of ground floor slab, erection of columns, walling and laying of first floor slab.  | 6,000,000.00         | Busali |
| Primary   | Wandega Primary School              | Renovation to completion of 2No. Classrooms: reroofing, flooring with terrazzo, glazing, plastering, painting and branding.  | 1,000,000.00         | Busali |
| Primary   | Ikobero Primary School              | Renovation to completion of 4No. Classrooms: reroofing, flooring with terrazzo, glazing, plastering, painting and branding.  | 2,000,000.00         | Busali |
| Primary   | Hakerongo Primary School            | One off Purchase of 0.5 acre land @ Kshs. 1,850,000.00 survey valuation and title deed processing @ Ksh. 150,000.00 for Expansion of school compound.  | 2,000,000.00         | Busali |
| Secondary | Bugina Secondary School             | Additional funds for the completion of construction of a storey building consisting of a twin computer laboratory (on the ground floor), a 45 students capacity library and one classroom (on the 1st floor): Slabbing, plastering ground floor, erecting columns 1st floor, walling, roofing, fitting of windows and doors, RC ramp glazing, electrical works, painting and labeling. | 9,000,000.00         | Busali |
| Security  | Chamakanga Assistant Chiefs Office. | Construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office up to roofing level: excavation works, foundation works, Laying of slab, erection of columns, walling and roofing.  | 1,500,000.00         | Busali |
|           |                                     | <b>Busali Ward Sub Total</b>   | <b>21,500,000.00</b> |        |

|           |                                   |   |                      |           |
|-----------|-----------------------------------|---|----------------------|-----------|
| Primary   | Havuyiya Primary School           | Construction of a storey building accommodating 8No. Classrooms up to laying of first floor slab (Phase 1): excavation works, foundation works, laying of ground floor slab, erection of columns, walling and laying of first floor slab. | 6,000,000.00         | Chavakali |
| Primary   | Viyalo Primary School             | Renovation to completion of 3No. Classrooms: reroofing, flooring with terrazzo, glazing, plastering, painting and branding.   | 1,500,000.00         | Chavakali |
| Secondary | Igunga Secondary School           | Construction to completion of a modern twin laboratory housing 90 students up to laying of 1st floor slab: Site clearance, foundation works, raising of columns, walling and laying of first floor slab.                                  | 5,000,000.00         | Chavakali |
| Security  | Walodeya Assistant Chiefs Office. | Construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office up to roofing level: excavation works, foundation works, Laying of slab, erection of columns, walling and roofing.   | 1,500,000.00         | Chavakali |
|           |                                   | <b>Chavakali Ward Sub Total</b>   | <b>14,000,000.00</b> |           |
| Primary   | Ondeyo Primary School             | Construction of a storey building accommodating 8No. Classrooms up to lying of first floor slab (Phase 1): excavation works, foundation works, laying of ground floor slab, erection of columns, walling and laying of first floor slab.  | 13,812,980.00        | Izava     |
| Primary   | Lyaduywa Primary School           | Renovation to completion of 3No. Classrooms: reroofing, flooring with terrazzo, glazing, plastering, painting and branding.   | 1,500,000.00         | Izava     |
| Primary   | Davanga Primary School            | Renovation to completion of 2No. Classrooms: reroofing, flooring with terrazzo, glazing, plastering, painting and branding.   | 1,000,000.00         | Izava     |
| Primary   | Endeli Primary School             | Construction to completion of a 10-door pit latrine(5 boys 5 girls) with 2 chambers to accommodate persons with disabilities  | 1,800,000.00         | Izava     |

|           |                                   |   |                      |                |
|-----------|-----------------------------------|---|----------------------|----------------|
| Primary   | Isitsti Primary School            | Renovation to completion of 4No. Classrooms: reroofing, flooring with terrazzo, glazing, plastering, painting and branding.   | 1,500,000.00         | Izava          |
| Secondary | Mukingi Secondary School          | Construction of a storey building comprising of 3 classrooms on the ground floor and 2 modern laboratories on the 1st floor laying of 1st floor slab and raising of columns   | 2,000,000.00         | Izava          |
|           |                                   | <b>Izava Ward Sub Total</b>   | <b>23,112,980.00</b> |                |
| Primary   | Kivagala Primary School           | Construction of a storey building accommodating 8No. Classrooms up to laying of first floor slab (Phase 1): excavation works, foundation works, laying of ground floor slab, erection of columns, walling and laying of first floor slab. | 10,000,000.00        | North Maragoli |
| Primary   | Ikuvu Primary school              | Renovation to completion of 4No. classrooms: roofing, flooring, glazing, plastering, painting and branding  | 2,000,000.00         | North Maragoli |
| Primary   | Mudete Primary school             | Renovation to completion of 3No. classrooms: roofing, flooring, glazing, plastering, painting and branding  | 1,300,000.00         | North Maragoli |
|           |                                   | <b>North Maragoli Ward Sub Total</b>  | <b>13,300,000.00</b> |                |
| Primary   | Galoni Primary School             | Construction of a storey building accommodating 8No. Classrooms up to laying of first floor slab (Phase 1): excavation works, foundation works, laying of ground floor slab, erection of columns, walling and laying of first floor slab. | 10,000,000.00        | Sabatia West   |
| Security  | Kisatiru Assistant Chiefs Office. | Construction of an Assistant Chief's office accommodating Assistant chief's office, boardroom and secretary's office up to roofing level: excavation works, foundation works, Laying of slab, erection of columns, walling and roofing.   | 1,400,000.00         | Sabatia West   |
| Secondary | Chandumba Secondary School        | Additional funds for the completion of construction of a storey building comprising of 3  | 4,036,805.00         | Sabatia West   |

|           |                            |   |                      |              |
|-----------|----------------------------|---|----------------------|--------------|
|           |                            | classrooms on the ground floor and 2 modern laboratories on the 1st floor: walling, roofing, flooring, electrical works, plastering, ceiling board, painting and labeling.  |                      |              |
| Tertiary  | KMTC VIHIGA                | Proposed chain link fencing and construction of a gate house at KMTC, Kegondi Campus: Site Clearing and Preparation, Concrete Pole Installation, Barbed Wire Installation and Connection of Barbed Wire. Gate House: Site Clearance, Excavation, Superstructures, roofing, fixing doors and windows, Fixing of steel gate and finishes. | 6,000,000.00         | Sabatia West |
| Secondary | Hombala Secondary School   | Construction of a storey building   | 2,000.000.00         | Sabatia West |
|           |                            | <b>Sabatia West Ward Sub Total</b>  | <b>23,436,805.00</b> |              |
| Primary   | Sabatia Primary School     | Construction of a storey building accommodating 8No. Classrooms up to laying of first floor slab (Phase 1): excavation works, foundation works, laying of ground floor slab, erection of columns, walling and laying of first floor slab.   | 5,000,000.00         | Wodanga      |
| Primary   | Lososi primary school      | One off Purchase of 0.5 acre land @ Kshs. 1,850,000.00 survey valuation and title deed processing @ Ksh. 150,000.00 for Expansion of school compound.   | 2,000,000.00         | Wodanga      |
| Secondary | Lusengeli Secondary School | Construction of a modern laboratory housing 45 students up to roofing level: excavation works, foundation works, laying of slab, erection of columns, walling and roofing.  | 2,200,000.00         | Wodanga      |
|           |                            | <b>Wodanga Ward Sub Total</b>   | <b>9,200,000.00</b>  |              |



### 3.0 WARD REPORTS ON IDENTIFICATION OF PROJECTS FOR FINANCIAL YEAR 2024-2025

#### a) CHAVAKALI WARD

#### REPORT ON CHAVAKALI WARD PRIORITY IDENTIFYING MEETING HELD ON MONDAY 28TH OCTOBER, 2024 AT CHAVAKALI FRIENDS CHURCH

##### In Attendance

- |  |                               |
|--|-------------------------------|
| 1. Hon. Clement Sloya                        | MP Sabatia Constituency       |
| 2. Mr. Peter Odenyo                          | DCC Sabatia                   |
| 3. Mr. Tom M. Gimonge                        | FAM Sabatia                   |
| 4. Mr. Wycliffe Muzozo Sagala                | NGCDFC Chairman               |
| 5. Mr. Haggai Asena                          | NGCDFC Member                 |
| 6. Ms Dorine Kadenyi Ingale                  | NGCDFC Member                 |
| 7. Mrs. Lilian Siva                          | NGCDFC Member                 |
| 8. Mr. Wycliffe Mukarani                     | NG-CDFC Member                |
| 9. Miss Noel Kelonye                         | NG-CDFC Secretary             |
| 10. Mrs. Serah Litu                          | NGCDFC member                 |
| 11. Mr. Peter Isabwa                         | NG-CDFC member                |
| 12. Mr. Kimdonwell Mugadi                    | Constituency Manager          |
| 13. Hon. Yalwala Gladys                      | MCA Chavakali Ward            |
| 14. Mr. Francis Evida                        | Sub County Ward Administrator |
| 15. Provincial Administration                |                               |
| 16. Community members from all over the ward |                               |

##### AGENDA

1. Preliminaries
2. Ward Projects Identification
3. A.O.B

##### PRELIMINARIES

- The meeting started with a word of prayer from Rev. Pius Mugondi. The Fund Account Manager welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.
- The DCC thanked the area MP and committee for arranging for the meeting.

##### CHAVAKALI WARD – PROJECT IDENTIFICATION FOR NG-CDF FUNDS FY 2024-2025

- The NGCDFC Chairman Mr. Wycliffe Muzozo took the floor and welcomed the area MP Hon. Clement Sloyawho thanked the members of public for attending the meeting and electing him as their new member of parliament. He further, informed them that Sabatia NG-CDFC and the NG-CDF staff are currently going round the constituency collecting views of the members of the public on projects of their priorities.
- He therefore urged the members of public to fully support and engage fully the noble process for a success in this endeavor.
- The Fund Manager Mr. Tom Gimonge took the members in the meeting through the NG-CDF projects guidelines and eligibility criteria and also informed those in attendance that :

- i. There are no personal awards given by NG-CDF.
- ii. Project with recurrent costs.
- iii. NG-CDF does not fund project which are political
- iv. Religious and project with recurrent costs.

The following projects were identified for the ward as per the list below:

**CHAVAKALI WARD**

| NO | SUB LOCATION | PROPOSALS  |
|----|--------------|--|
| 1  | Evojo        | <ul style="list-style-type: none"> <li>• Rehabilitation of Evojo Primary School classrooms</li> <li>• Installation of transformer between Chavakali primary and Izava river for electricity supply at Lunyerere village and Chambiti.</li> <li>• Completion of laboratory at Evojo PAG Secondary School</li> <li>• Rehabilitation of classrooms at Chavakali Primary School</li> <li>• Rehabilitation of rural access roads</li> <li>• provision of water at Evojo primary and secondary schools</li> <li>• Rehabilitation of Mudete Primary School classrooms</li> <li>• Construction of latrine facilities at Evojo Primary and Mudete Primary Schools both for girls and boys</li> </ul>  |
| 2  | Viyalo       | <ul style="list-style-type: none"> <li>• Rehabilitation of Viyalo Primary School classrooms</li> <li>• Youth and women empowerment</li> <li>• Rehabilitation of classrooms at Halombove Primary School</li> <li>• Installation of transformer at Kijutu along river Edzava</li> <li>• Provision of bursary</li> <li>• Police post at Viyalo</li> </ul>   |
| 3  | Walodeya     | <ul style="list-style-type: none"> <li>• Provision of bursary</li> <li>• Purchase land and start construction of Walodeya assistant chief's office</li> <li>• Construction of latrines at Chief's office (ablution block)</li> <li>• Installation of electricity in chief's office</li> <li>• Construction of toilets for boys and girls at Walodeya Primary School</li> <li>• Improvement of youth projects such as Theatre and Re-creation Hall</li> <li>• Construction of administration block for the Walodeya Pri. School</li> <li>• Construction of modern kitchen for the Walodeya Primary School</li> <li>• Renovation of 7No. classrooms at Walodeya Primary School</li> <li>• Construction of storey building consisting of 8 No. Classrooms at Havuyiya Primary School</li> </ul> |
| 4  | Wanondi      | <ul style="list-style-type: none"> <li>• Rehabilitation of Hamuyundi road</li> <li>• Rehabilitation of Wanondi Primary School</li> <li>• Rehabilitation of Wamage Primary School</li> <li>• Provision of bursary</li> <li>• Construction of Hamuyundi assistant chief's office</li> </ul>  |
| 5  | Igunga       | <ul style="list-style-type: none"> <li>• Construction of a laboratory at Igunga Girls High School</li> <li>• Construction of AP line at Igunga market</li> <li>• Provision of machines for gold miners</li> <li>• Establishment of polytechnic in the sub location</li> </ul>  |

|  |  |
|--|--|
|  | <ul style="list-style-type: none"> <li>• Provision of bursary</li> <li>• Construction of Igunga Assistant Chiefs Office</li> </ul> |
|--|--|

**A.O.B.**

- The area MP Hon. Clement Sloya encouraged the members of the public to get involved in the development of the community projects which are meant to benefit the Sabatia people

There being no any other business the meeting ended at 2.00pm with a word of prayer from Rev. Pius Mugondi.

**Minutes**

Prepared By:

Mr. Tom M. Gimonge

Fund Account Manager



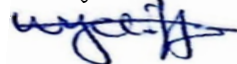
NATIONAL GOVERNMENT  
CONSTITUENCY  
DEVELOPMENT FUND

13 NOV 2024

Confirmed By:

Mr. Wycliffe Muzozo

NG-CDFC Chairman.



SABATIA CONSTITUENCY  
P.O BOX 260 – 50311  
WODANGA

Witnessed By

Mr. Peter Odenyo

Deputy County Commissioner.



THE DEPUTY COUNTY COMMISSIONER  
SABATIA SUB-COUNTY  
VIHIGA COUNTY  
P.O BOX 34-50311  
WODANGA - KENYA

## **b) WODANGA WARD**

### **REPORT ON WODANGA WARD PRIORITY IDENTIFYING MEETING HELD ON 29TH OCTOBER, 2024 AT MUDUNGU P.A.G CHURCH – WODANGA WARD**

#### **In Attendance**

- |  |                               |
|--|-------------------------------|
| 1. Hon. Clement Sloya                        | MP Sabatia Constituency       |
| 2. Mr. Peter Odenyo                          | DCC Sabatia                   |
| 3. Mr. Tom M. Gimonge                        | FAM Sabatia                   |
| 4. Mr. Wycliffe Muzozo Sagala                | NGCDFC Chairman               |
| 5. Mr. Haggai Asena                          | NGCDFC Member                 |
| 6. Ms Dorine Kadenyi Ingale                  | NGCDFC Member                 |
| 7. Mrs. Lilian Siva                          | NGCDFC Member                 |
| 8. Mr. Wycliffe Mukarani                     | NGCDFC Member                 |
| 9. Mr. Peter Isabwa                          | NG-CDFC member                |
| 10. Mrs. Noel Kelonye                        | NGCDFC Secretary              |
| 11. Mrs. Serah Litu                          | NGCDFC member                 |
| 12. Mr. Kimdonwell Mugadi                    | Constituency Manager          |
| 13. Hon. Vincent Atsiaya                     | MCA Wodanga Ward              |
| 14. Mrs. Monicah Odari                       | Sub County Ward Administrator |
| 15. Provincial Administration                |                               |
| 16. Community members from all over the ward |                               |

#### **AGENDA**

1. Preliminaries
2. Ward Projects Identification
3. A.O.B

#### **PRELIMINARIES**

- The meeting started with a word of prayer from Pastor Teresa Sande. The Fund Account Manager, welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.
- The DCC thanked the area MP and committee for arranging for the meeting. She further urged members to maintain peace during the DECEMBER festivals.

#### **WODANGA – PROJECT IDENTIFICATION FOR NGCDF FUNDS FY 2024-2025**

- The NGCDFC Chairman Mr. Wycliffe Muzozo took the floor and welcomed the area MP Hon. Clement Sloya who thanked the members of public for attending the meeting and informed them that Sabatia NG-CDFC and the NG-CDF staff are currently going round the constituency collecting views of the members of the public on projects of their priorities.
- He therefore urged the members of public to fully support and engage fully the noble process for a success in this endeavor.

- The Fund Manager Mr. Tom Gimonge took the members in the meeting through the NG-CDF projects guidelines and eligibility criteria and also informed those in attendance that :
- i. There are no personal awards given by NG-CDF.
  - ii. Project with recurrent costs.
  - iii. NGCDF does not fund project which are political
  - iv. Religious and project with recurrent costs.

The following projects were identified for the ward as per the list below:

### WODANGA WARD

| No | Sub-location | Proposals  |
|----|--------------|--|
| 1  | Mambai       | <ul style="list-style-type: none"> <li>• Complete construction of Jemovo secondary school classrooms and Administration block complex</li> <li>• Rehabilitation of classrooms at Wagevi Primary School</li> <li>• Rehabilitation of classrooms at Mambai Primary School</li> <li>• Rehabilitation of classrooms at Jemovo Primary School</li> <li>• Establishment of sports ground in Mambai</li> <li>• Purchase of land at Wagevi</li> <li>• rehabilitation of Mambai -Givudimbuli road</li> <li>• Renovation of Wodanga Chief's office</li> <li>• completion of dining hall at Mambai primary schools</li> <li>• Construction of ablution block at Mambai, Wagevi and Jemovo primary School</li> <li>• purchase of land for expansion of school at Mukunda</li> <li>• Provision of bursary</li> <li>• Construction of assistant chiefs' office at Mambai sub location</li> </ul> |
| 2  | Gaigedi      | <ul style="list-style-type: none"> <li>• Rehabilitation of tuition block at Gaigedi Secondary School</li> <li>• Rehabilitation of classrooms at Gavudia Primary School</li> <li>• Provision of bursary</li> <li>• creation of employment opportunities</li> <li>• Provision tools and equipment at Gavudia polytechnic</li> <li>• Expansion of Gaigedi-Hamisi road</li> <li>• Rehabilitation of Gavudia and Mudungu primary schools</li> <li>• Improve accessibility to Lwenya dispensary and provision of water and electricity</li> <li>• Purchase land and construct Gaigedi assistant chief's office</li> <li>• Establishment of school at Lwenya</li> <li>• Empowerment of youth and women</li> <li>• Provision of bursary for day secondary schools</li> </ul>   |
| 3  | Lusengeli    | <ul style="list-style-type: none"> <li>• Rehabilitation of classrooms at Lososi Primary School</li> <li>• Rehabilitation of classrooms at Lusengeli Primary School</li> </ul>  |

|   |                      |  |
|---|----------------------|--|
|   |                      | <ul style="list-style-type: none"> <li>• Construction of 4 classrooms at Lusengeli Sec. School</li> <li>• Construction of 8 classrooms at Sabatia Primary School</li> <li>• Establishment of AP post at Mago</li> <li>• Purchase of land for Mago and Lososi primary for expansion</li> <li>• Rehabilitation of classrooms at Mago Primary School</li> <li>• Construction of laboratory at Lusengeli Secondary school</li> <li>• Installation of street lights at Mago market</li> <li>• Stocking of fish ponds for farmers</li> <li>• provision of bursary to day secondary</li> <li>• Rehabilitation of Givudianyi primary school</li> <li>• Construction of assistant chiefs' office at Lusengeli sub location</li> </ul> |
| 4 | Vokoli sub location  | <ul style="list-style-type: none"> <li>• Completion of dormitory at Gahumbwa Secondary School</li> <li>• Completion of Vokoli Girls High School complex</li> <li>• Rehabilitation of classrooms at Gahumbwa Primary School</li> <li>• Empowerment of youths and women to minimize unemployment</li> <li>• Assistance of Vokoli boda-boda group</li> <li>• Rehabilitation of roads in the sub-location</li> <li>• Improve access to clean water and installation of security lights</li> <li>• Construction of ablution block at Vokoli Primary School</li> <li>• Completion of classroom at Vokoli Girls High School</li> <li>• Furnishing a library at Nabwani Secondary School</li> </ul>                                  |
| 5 | Gaigedi sub-location | <ul style="list-style-type: none"> <li>• Rehabilitation of classrooms at Mudete Primary School</li> <li>• Assist boda-boda groups</li> <li>• Organize the sports tournament</li> <li>• Provision of cow for milk to women</li> <li>• Construction of laboratory at Nabwani</li> <li>• Construction of dispensary at Muhedwe PAG</li> <li>• Tarmac Mudete-Gaigedi-Hamisi road</li> <li>• Street lights a Gaigedi and Weligondo</li> <li>• Water piping and pumping at Ezava-Wengondo-Gaigedi</li> <li>• Rehabilitation of 7 classrooms at Nabwani primary</li> <li>• Provision of bursary</li> <li>• Construction of assistant chiefs' office at Gaigedi sub location</li> </ul>  |

**A.O.B.**

- The community requested the area MP Hon. Clement Sloya to facilitate the growth of agriculture by helping the small scale farmers to get standard farming equipment's that would help them to increase yields in agriculture.

There being no any other business the meeting ended at 6.30pm with a word of prayer from Mrs. Beatrice Khasoha.

***Minutes***

Prepared By:

Mr. Tom M. Gimonge

Fund Account Manager



Confirmed By:

Mr. Wycliffe Muzozo

NG-CDFC Chairman.



NATIONAL GOVERNMENT  
CONSTITUENCY  
DEVELOPMENT FUND  
  
13 NOV 2024  
  
SABATIA CONSTITUENCY  
P.O BOX 260 – 50311  
WODANGA

Witnessed By

Mr. Peter Odenyo

Deputy County Commissioner.



THE DEPUTY COUNTY COMMISSIONER  
SABATIA SUB-COUNTY  
VIHIGA COUNTY  
P.O BOX 34-50311  
WODANGA - KENYA

## c) IZAVA/ LYADUYWA WARD

### REPORT ON IZAVA/LYADUYWA WARD PRIORITY IDENTIFYING MEETING HELD ON 31ST OCTOBER, 2024 AT ELWANDA FRIENDS CHURCH

#### In Attendance

- |                                  |                               |
|----------------------------------|-------------------------------|
| 1) Hon. Clement Sloya            | MP Sabatia Constituency       |
| 2) Mr. Peter Odenyo              | DCC Sabatia                   |
| 3) Mr. Tom M. Gimonge            | FAM Sabatia                   |
| 4) Mr. Wycliffe Muzozo Sagala    | NGCDFC Chairman               |
| 5) Mr. Haggai Asena              | NGCDFC Member                 |
| 6) Ms Dorine Kadenyi Ingale      | NGCDFC Member                 |
| 7) Mrs. Lilian Siva              | NGCDFC Member                 |
| 8) Mr. Wycliffe Mukarani         | NGCDFC Member                 |
| 9) Mrs. Noel Kelonye             | NGCDFC Secretary              |
| 10) Mrs. Serah Litu              | NGCDFC member                 |
| 11) Mr. Peter Isabwa             | NG-CDFC member                |
| 12) Mr. Kimdonwell Mugadi        | Constituency Manager          |
| 13) Hon. Nkurumah Avudiku        | MCA Izava/Lyaduywa Ward       |
| 14) Ms Caroline Avigoke Anyienda | Sub County Ward Administrator |
| 15) Provincial Administration    |                               |
| 16) Community members            | from all over the ward        |

#### AGENDA

1. Preliminaries
2. Ward Projects Identification
3. A.O.B

#### PRELIMINARIES

- The meeting started with a word of prayer from Mrs. Serah Litu. The Izava/Lyaduywa Member of County Assembly -Hon. Francis Godeka Ukiru, welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.
- The MCA also thanked the area MP and committee for arranging for the meeting.

#### IZAVA/LYADUYWA WARD – PROJECT IDENTIFICATION FOR NG-CDF FUNDS FY 2024-2025

- The NG-CDFC Chairman Mr. Wycliffe Muzozo took the floor and welcomed the area MP Hon. Clement Sloya who thanked the members of public for attending the meeting and informed them that Sabatia NG-CDFC and the NG-CDF staff are currently going round the constituency collecting views of the members of the public on projects of their priorities.
- He therefore urged the members of public to fully support and engage fully the noble process for a success in this endeavor.
- The Fund Manager Mr. Tom Gimonge took the members in the meeting through the NG-CDF projects guidelines and eligibility criteria and also informed those in attendance that :



- i. There are no personal awards given by NG-CDF.
- ii. Project with recurrent costs.
- iii. NGCDF does not fund project which are political
- iv. Religious and project with recurrent costs.

The following projects were identified for the ward as per the list below:

**IZAVA/LYADUYWA WARD**

| No | Sub-location | Proposals   |
|----|--------------|---|
| 1  | Demesi       | <ul style="list-style-type: none"> <li>• Rehabilitation of more classrooms at Dabanga Primary School</li> <li>• Purchase land for expansion at Davanga primary</li> <li>• Purchase school bus for Mukingi secondary school</li> <li>• Establishment of police post at Nadanya</li> <li>• Installation of transformer at Nadanya</li> <li>• Complete maternity wing at Nadanya dispensary</li> <li>• Women and youth empowerment</li> <li>• Provision of bursary</li> <li>• Purchase land and construct Demesi assistant chief's office</li> <li>• Rehabilitate Mbihi- Demesi road</li> <li>• Construct classrooms at Nadanya primary</li> <li>• Construction of septic tank for Demesi primary and sec. school.</li> </ul>  |
| 2  | Lyaduywa     | <ul style="list-style-type: none"> <li>• Construct 3 classrooms at Isitsi Primary School</li> <li>• Rehabilitation of classrooms at Isitsi Primary School</li> <li>• Rehabilitation of classrooms at Lyaduywa Primary School</li> <li>• Rehabilitation of classrooms at Hamadira Primary School</li> <li>• Upgrade transformer at Munugi</li> <li>• Professionalize mineral exploration at Kijutu</li> <li>• Provision of bursary</li> <li>• Construction of toilets for boys and girls at Ellongo Primary School</li> <li>• Construction of 3 classrooms at Ellongo Sec School</li> <li>• Construct latrines at chiefs' office Lyaduywa</li> </ul>   |
| 3  | Mukingi      | <ul style="list-style-type: none"> <li>• Complete dining hall at Mukingi secondary School</li> <li>• Purchase science equipment at Mukingi secondary School</li> <li>• Construction of storey building at Mukingi secondary School</li> <li>• Construction of storey building at Ondeyo Primary School</li> <li>• Construction of 2 classrooms at Mbale high school</li> <li>• Establishment of AP post at Elunza/Kijutu</li> <li>• Rehabilitation of roads in the sub-location</li> <li>• Rehabilitation of Mbale, Mukingi and Elunza primary school</li> <li>• Provision of bursary</li> <li>• Establishment of health facility in Mukingi sub location</li> <li>• Construction of assistant chief's office –Mukingi Sub Location</li> <li>• Renovation of 2 classrooms Mbale Primary School</li> </ul> |
| 4  | Mbale        | <ul style="list-style-type: none"> <li>• Construction of 2No. classrooms at Ellongo Secondary School</li> </ul>   |

|   |           |   |
|---|-----------|---|
|   |           | <ul style="list-style-type: none"> <li>• Rehabilitation of classrooms at Ellongo Primary School</li> <li>• Rehabilitation of classrooms at Mbale Primary School</li> <li>• Rehabilitation of classrooms at Endeli Primary School</li> <li>• Construction of ablution block at Endeli Primary School</li> <li>• Rehabilitation of classrooms at Chamasili Primary School</li> <li>• Rehabilitation of classrooms at Mbale Primary School</li> <li>• Rehabilitation of classrooms at Mutsulyu Primary School</li> <li>• Establishment of police post</li> <li>• Renovation of Tsimbalo primary school</li> <li>• Purchase of school bus for Tsimbalo secondary</li> <li>• Rehabilitate Tsimbalo-Endeli road</li> <li>• Rehabilitation of classrooms at Bo Yusuf primary school</li> <li>• Purchase land for AP camp at Chamasilihi</li> <li>• Provision of bursary</li> <li>• Construction of 2 classrooms Tsimbalo sec school</li> <li>• Construction of septic tank at Tsimbalo sec and primary school</li> <li>• Purchase land to construct Mbale Assistant Chief's office.</li> </ul> |
| 5 | Bukulunya | <ul style="list-style-type: none"> <li>• Construct laboratory at Munoywa Secondary school</li> <li>• Construction of septic tank for Bukulunya primary and secondary</li> <li>• Construction of classrooms at Bukulunya Secondary School</li> <li>• Provision of water for Bukulunya and Munoywa</li> <li>• Establishment of cooling plant at Itando</li> <li>• Establishment of transformer at Bukulunya</li> <li>• Tarmacking of lunyerere road</li> <li>• Installation of security lights at Bukulunya</li> <li>• Construction of AP line at Izava North chiefs camp/Itando</li> <li>• Rehabilitate Bukulunya-Chavakali road</li> <li>• Bursary for students in vocational training college</li> <li>• Construction of modern administration block at Bukulunya sec.</li> <li>• Construct classrooms at Wasundi NGCDF Primary school</li> <li>• Construction of head teacher office at Bukulunya primary school and renovate 2 classrooms.</li> </ul>  |
|   | Munoywa   | <ul style="list-style-type: none"> <li>• Rehabilitation of classrooms at Kibaala Primary School</li> <li>• Rehabilitation of classrooms at Hamadira Primary School</li> <li>• Purchase land for expansion at Kibaala Primary School</li> <li>• Rehabilitation of classrooms at Inyali Primary School</li> <li>• Renovation of classrooms at Boyusuf Primary School</li> <li>• Renovation of classrooms at Homunoywa Primary School</li> <li>• Construction of science laboratory at Munoywa Secondary School</li> <li>• Renovate Munoywa, primary school, construct latrines classrooms, offices and toilets for Bo Yusuf secondary</li> <li>• Purchase land for Munoywa primary school to move church</li> <li>• Establishment of a market and talent Centre in Munoywa sub-location</li> <li>• Rehabilitate Hamalemba-Munoywa secondary school road</li> <li>• Establish special school to cater for people with disability.</li> </ul>   |

|  |  |                              |
|--|--|------------------------------|
|  |  | • Establish AP line a Itando |
|--|--|------------------------------|

**A.O.B.**

- The community urged the area MP Hon. Clement Sloya to facilitate the construction of more police posts in the area in order to enhance security to the members of the public.

There being no any other business the meeting ended at 1.00pm with a word of prayer from Mrs. Serah Litu.

**Minutes**

Prepared By:

Mr. Tom M. Gimonge

Fund Account Manager

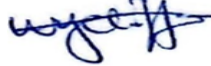


NATIONAL GOVERNMENT  
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P.O BOX 260 – 50311  
WODANGA

Confirmed By:

Mr. Wycliffe Muzozo


NG-CDFC Chairman.



Witnessed By

Mr. Peter Odenyo

Deputy County Commissioner.



THE DEPUTY COUNTY COMMISSIONER  
SABATIA SUB-COUNTY  
VIHIGA COUNTY  
P.O BOX 34-50311  
WODANGA - KENYA

#### **d) BUSALI WARD**

#### **REPORT ON BUSALI WARD PRIORITY IDENTIFYING FORUM HELD ON 04TH NOVEMBER, 2024 AT CHAMAKANGA SALVATION ARMY- BUSALI WARD**

##### **In Attendance**

- |  |                               |
|--|-------------------------------|
| 1. Hon. Clement Sloya                        | MP Sabatia Constituency       |
| 2. Mr. Peter Odenyo                          | DCC Sabatia                   |
| 3. Mr. Tom M. Gimonge                        | FAM Sabatia                   |
| 4. Mr. Wycliffe Muzozo Sagala                | NGCDFC Chairman               |
| 5. Mr. Haggai Asena                          | NGCDFC Member                 |
| 6. Ms Dorine Kadenyi Ingale                  | NGCDFC Member                 |
| 7. Mrs. Lilian Siva                          | NGCDFC Member                 |
| 8. Mr. Wycliffe Mukarani                     | NGCDFC Member                 |
| 9. Mrs. Noel Kelonye                         | NGCDFC Secretary              |
| 10. Mrs. Serah Litu                          | NGCDFC member                 |
| 11. Mr. Peter Isabwa                         | NG-CDFC member                |
| 12. Mr. Kimdonwell Mugadi                    | Constituency Manager          |
| 13. Hon. Florence Kegode                     | MCA Busali Ward               |
| 14. Mr. Nickson Mulira                       | Sub County Ward Administrator |
| 15. Provincial Administration                |                               |
| 16. Community members from all over the ward |                               |

#### **AGENDA**

- 1) Preliminaries
- 2) Ward Projects Identification for 2024-2025 financial year
- 3) A.O.B

#### **PRELIMINARIES**

- The meeting started with a word of prayer from Mr. Haggai Asena. The fund manager welcomed participants to the forum and advised them to contribute freely to the day's agenda of priority picking.
- The DCC thanked the area MP and NG-CDF committee for arranging for the forum

#### **BUSALI WARD – PROJECT IDENTIFICATION FOR NG-CDF FUNDS FY 2024-2025**

- The NG-CDFC Chairman Mr. Wycliffe Muzozo took the floor and welcomed the area MP Hon. Clement Sloya who thanked the members of public for attending the forum and informed them that Sabatia NG-CDFC and the NG-CDF staff are currently going round the constituency collecting views of the members of the public on projects of their priorities.
- He therefore urged the members of public to fully support and engage fully the noble process for a success in this endeavor.

- The Fund Manager Mr. Tom Gimonge took the members in the forum through the NG-CDF projects guidelines and eligibility criteria and also informed those in attendance that NG-CDF don't fund the following projects:-
- v. Projects that are political in nature
  - vi. Religious/ Individual/ Private and project with recurrent costs
  - vii. Personal awards
  - viii. Project with recurrent costs.

The following projects were proposed for Busali ward as per the list below:

**BUSALI WARD**

| NO | Sub-location | Proposals  |
|----|--------------|--|
| 1  | Chamakanga   | <ul style="list-style-type: none"> <li>• Complete construction of a science laboratory at Chamakanga Secondary School</li> <li>• Rehabilitation of classrooms at Chamakanga Special School and construction of dining hall.</li> <li>• Rehabilitation of classrooms at Chamakanga Primary School</li> <li>• Rehabilitation of classrooms at Lotego Primary School</li> <li>• Tarmacking and expansion of Mago-Vokoli-Mululu road</li> <li>• Purchase of land for Chamakanga AP lines</li> <li>• Provision of bursary</li> <li>• Empowerment of youth and women group</li> <li>• Rehabilitate Lotego primary school</li> <li>• Construct dormitories, fence, water/borehole at Lotego polytechnic</li> <li>• Purchase land and construct Chamakanga assistant chief's office</li> <li>• Construction of learning resource Centre at Lotego.</li> <li>• Provision of bursary for polytechnic students</li> <li>• Construction of a dormitory at Mululu Primary School</li> </ul> |
| 2  | Budaywa      | <ul style="list-style-type: none"> <li>• Complete construction of Budaywa assistant chief's office</li> <li>• Purchase land for expansion of Budaywa secondary school</li> <li>• Construction of classrooms at Budaywa Secondary School</li> <li>• Purchase of school bus at Budaywa Secondary School</li> <li>• Rehabilitation of multi-purpose hall at Busali Union Sec. School</li> <li>• Rehabilitation of classrooms at Budaywa Primary School</li> <li>• Rehabilitation of classrooms at Busweta Primary School</li> <li>• Rehabilitation of classrooms at Elunyu Primary School</li> <li>• Construction of Assistant Chiefs Office</li> <li>• Rehabilitation of Budaywa primary school</li> <li>• Establishment of AP camp at Iluzu</li> <li>• Rehabilitation of thatcher road</li> <li>• Convert Budaywa secondary into a boarding school</li> <li>• Table banking to women in Busali West</li> <li>• Empowerment of youth groups</li> </ul>                           |

|   |           |  |
|---|-----------|--|
|   |           | <ul style="list-style-type: none"> <li>• Provision of bursary</li> <li>• Construct AP line</li> </ul>  |
| 3 | Bugina    | <ul style="list-style-type: none"> <li>• Complete AP line at Bugina</li> <li>• Construct assistant chiefs' office</li> <li>• Construction of library, computer laboratory and classrooms at Bugina Secondary School</li> <li>• Provision of bursary</li> <li>• Provision of water at Kilagiru dispensary</li> <li>• Provision of water in Bugina sub-location</li> <li>• Purchase of ambulance for Bugina health Centre</li> <li>• Rehabilitation of Bugina road</li> <li>• Rehabilitation of classrooms at Bugina Primary School and construction of ablution block</li> <li>• Rehabilitation of classrooms at Chatamilu Primary School</li> <li>• Rehabilitation of classrooms at Kilagiru Primary School</li> <li>• Rehabilitation of classrooms at Wandega Primary School</li> </ul> |
| 4 | Chavogere | <ul style="list-style-type: none"> <li>• Connect water to Chavogere school</li> <li>• Construct assistant chiefs' office</li> <li>• Construction of a dormitory at Mululu Primary School</li> <li>• Construction of classrooms at Chavogere Secondary School</li> <li>• Construction of latrines at Chavogere Primary School</li> <li>• Establishment of AP camp at Chavogere</li> <li>• Installation of transformer at Chavogere</li> <li>• Rehabilitate Busweta-Mululu road</li> <li>• Rehabilitation of classrooms at Kivuye Primary School</li> <li>• Rehabilitation of classrooms at Maganyi Primary School</li> <li>• Construction of Storey building of 8 No. classrooms at Mwilitsa Primary School</li> </ul>  |
| 5 | Kedoli    | <ul style="list-style-type: none"> <li>• Purchase land for expansion at Hakerongo primary and construction of toilets</li> <li>• Construction of Kedoli Assistant Chief's office</li> <li>• Rehabilitation of classrooms at Hakerongo Primary School</li> <li>• Purchase school bus for Kapsambo secondary school</li> <li>• Construction science laboratory at Kapsambo Secondary School</li> <li>• Complete construction of assistant Chiefs office</li> <li>• Construction of bridge to connect to Tiriki</li> <li>• Relocation of Kapsambo Primary School</li> <li>• Construct AP line at Chiefs Centre Govoga</li> <li>• Piped water in the sub-location</li> <li>• Protect and repair water spring</li> </ul>  |
|   | Itegero   | <ul style="list-style-type: none"> <li>• Construction of classrooms at Ikobero Secondary School</li> <li>• Rehabilitation of classrooms at Ikobero Primary School</li> <li>• Rehabilitation of classrooms at Itegero Primary School</li> <li>• Purchase land and construct Itegero assistant chief's office</li> <li>• Construct bridge at Ikobero-Jivuye and Busweta</li> <li>• Bursary for day schools</li> </ul>  |

|  |  |
|--|--|
|  | <ul style="list-style-type: none"> <li>• Construct Itegero assistant chief office</li> <li>• Completion of Chiefs office and put furniture at Govoga chief's office.</li> <li>• Elunyu Primary school- Rehabilitation of classrooms</li> </ul> |
|--|--|

**A.O.B.**

- The members of the public requested the area MP Hon. Clement Sloya to facilitate the construction of boreholes in the villages to help improve the supply of water to the people within the society.

There being no any other business the meeting ended at 6.30pm with a word of prayer from Pst. John Aganda

**Minutes**

Prepared By:

Mr. Tom M. Gimonge

Fund Account Manager



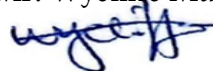
NATIONAL GOVERNMENT  
CONSTITUENCY  
DEVELOPMENT FUND

13 NOV 2024

Confirmed By:

Mr. Wycliffe Muzozo

NG-CDFC Chairman.



SABATIA CONSTITUENCY  
P.O BOX 260 – 50311  
WODANGA

Witnessed By

Mr. Peter Odenyo

Deputy County Commissioner.



THE DEPUTY COUNTY COMMISSIONER  
SABATIA SUB-COUNTY  
VIHIGA COUNTY  
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## e) SABATIA WEST WARD

### REPORT ON SABATIA WEST WARD PRIORITY IDENTIFYING MEETING HELD ON 5TH NOVEMBER, 2024 AT MULELE EVANGELISM CHURCH

#### In Attendance

- |  |                               |
|--|-------------------------------|
| 1. Hon. Clement Sloya                        | MP Sabatia Constituency       |
| 2. Mr. Peter Odenyo                          | DCC Sabatia                   |
| 3. Mr. Tom M. Gimonge                        | FAM Sabatia                   |
| 4. Mr. Wycliffe Muzozo Sagala                | GCDFC Chairman                |
| 5. Mr. Haggai Asena                          | NGCDFC Member                 |
| 6. Ms Dorine Kadenyi Ingale                  | NGCDFC Member                 |
| 7. Mrs. Lilian Siva                          | NGCDFC Member                 |
| 8. Mr. Wycliffe Mukarani                     | NGCDFC Member                 |
| 9. Mr. Peter Isabwa                          | NG-CDFC member                |
| 10. Mrs. Noel Kelonye                        | NGCDFC Member                 |
| 11. Mrs. Serah Litu                          | NGCDFC member                 |
| 12. Mr. Kimdonwell Mugadi                    | Constituency Manager          |
| 13. Hon. Frank Gidali                        | MCA Wodanga Ward              |
| 14. Mr. Francis Evida                        | Sub County Ward Administrator |
| 15. Provincial Administration                |                               |
| 16. Community members from all over the ward |                               |

#### AGENDA

1. Preliminaries
2. Ward Projects Identification
3. A.O.B

#### PRELIMINARIES

- The meeting started with a word of prayer from Mrs. Lilian Siva. The fund account manager welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.
- The DCC thanked the area MP and committee for arranging for the meeting.

#### SABATI WEST WARD – PROJECT IDENTIFICATION FOR NG-CDF FUNDS FY 2024-2025

- The NGCDFC Chairman Mr. Wycliffe Muzozo took the floor and welcomed the area MP Hon. Clement Sloya who thanked the members of public for attending the meeting and informed them that Sabatia NGCDFC and the NGCDF staff are currently going round the constituency collecting views of the members of the public on projects of their priorities.
- He therefore urged the members of public to fully support and engage fully the noble process for a success in this endeavor.
- The Fund Manager Mr. Tom Gimonge took the members in the meeting through the NGCDF projects guidelines and eligibility criteria and also informed those in attendance that :



- i. There are no personal awards given by NG-CDF.
- ii. Project with recurrent costs.
- iii. NGCDF does not fund project which are political
- iv. Religious and project with recurrent costs.

The following projects were identified for the ward as per the list below:

**SABATIA WEST WARD**

| NO | SUB-LOCATION | PROPOSAL  |
|----|--------------|---|
| 1  | Hamuyundi    | <ul style="list-style-type: none"> <li>• Construction of administration block and classrooms at Egaloni Primary School</li> <li>• Rehabilitation of classrooms at Selelwe Primary School</li> <li>• Rehabilitation of classrooms at Hombala Primary School</li> <li>• Construction of police line at Kilingili</li> <li>• Purchase land for school expansion at Hamuyundi primary and rehabilitation of classrooms</li> <li>• Rehabilitation of Hombala</li> <li>• Galoni primary schools' construction of storey building</li> <li>• Hamuyundi assistant chief's office construction of assistant chief's office</li> <li>• Selelwe Primary School construction of classroom</li> <li>• Hombala primary school; renovations of classrooms</li> <li>• Hombala Secondary school; Construction of a storey building.</li> </ul> |
| 2  | Kisatiru     | <ul style="list-style-type: none"> <li>• Wangulu Sec. School-Equip computer lab with computers</li> <li>• Rehabilitation of classrooms at Wangulu Primary School</li> <li>• Provision of school bursary</li> <li>• Construct assistant chief's office</li> <li>• Purchase land and construct Kisatiru assistant chief's office and construction of assistant chief's office.</li> <li>• Wangulu Primary School-rehabilitation of classrooms</li> <li>• Kisatiru Primary School-rehabilitation of classrooms and construction of ablution block</li> <li>• Mulele Primary School-rehabilitation of classrooms and construction of ablution block</li> </ul>  |
| 3  | Solongo      | <ul style="list-style-type: none"> <li>• Construction of 4No. classrooms at Keveye Girls High School</li> <li>• Keveye Primary School- Renovation of classrooms</li> <li>• Madegwa Special School-Renovation of classrooms</li> <li>• Madegwa Primary School-Renovation of classrooms</li> <li>• Purchase of land at Madegwa Special School</li> <li>• Provision of bursary</li> <li>• Construct houses at Solongo AP line</li> <li>• Rehabilitate Ivona-Kisangula SA road</li> </ul>   |

|   |         |   |
|---|---------|---|
|   |         | <ul style="list-style-type: none"> <li>• Complete ECD classrooms in the sub location</li> <li>• Rehabilitate primary schools in the sub-location</li> <li>• Establish special unit at Lotego</li> <li>• Construct assistant chiefs’ office</li> <li>• Ivona Primary School- Renovation of classrooms</li> <li>• Ivona Secondary School renovation of classrooms</li> </ul>  |
| 4 | Kegondi | <ul style="list-style-type: none"> <li>• Construct extra classrooms at Kegondi Sec. School</li> <li>• Construction of twin laboratories and classrooms at Chandumba Secondary School</li> <li>• Chandumba Primary School -Renovation of classrooms</li> <li>• Complete AP line and construct pit latrines</li> <li>• Rehabilitate Chandumba-Vihindi-Lusui road</li> <li>• Buy land for expansion of Vihindi primary school</li> <li>• Construct pit latrines at Vihindi primary</li> <li>• Complete construction of Kenya Medical Training Centre – Vihiga Campus</li> <li>• Construct bridge at Vihindi</li> <li>• Upgrade Kegondi health Centre to training Centre</li> <li>• Construct assistant chiefs’ office</li> <li>• Egaloni Primary School- Renovation of classrooms</li> <li>• Kegondi primary school; renovation of classrooms</li> <li>• Lusaala primary school; renovation of classrooms</li> <li>• Kigulienyi primary school renovation of classrooms</li> </ul> |

**A.O.B.**

- The community requested the area MP Hon. Clement Sloya to facilitate the id registration to be done on the ward level to make sure that everybody is catered.

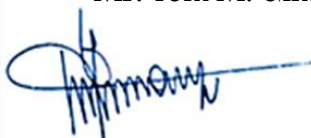
There being no any other business the meeting ended at 1.00pm with a word of prayer from Mrs. Nancy Kisali.

**Minutes**

Prepared By:

Mr. Tom M. Gimonge

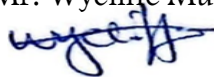
Fund Account Manager



Confirmed By:

Mr. Wycliffe Muzozo

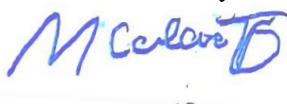
NG-CDFC Chairman.



Witnessed By

Mr. Peter Odenyo

Deputy County Commissioner.



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## **f) NORTH MARAGOLI WARD**

### **REPORT ON NORTH MARAGOLI WARD PRIORITY IDENTIFYING MEETING HELD ON 07TH NOVEMBER, 2024 AT KISANGULA FRIENDS CHURCH - NORTH MARAGOLI WARD**

#### **In Attendance**

- |  |                               |
|--|-------------------------------|
| 1. Hon. Clement Sloya                        | MP Sabatia Constituency       |
| 2. Mr. Peter Odenyo                          | DCC Sabatia                   |
| 3. Mr. Tom M. Gimonge                        | FAM Sabatia                   |
| 4. Mr. Wycliffe Muzozo Sagala                | NGCDFC Chairman               |
| 5. Mr. Haggai Asena                          | NGCDFC Member                 |
| 6. Ms Dorine Kadenyi Ingale                  | NGCDFC Member                 |
| 7. Mrs. Lilian Siva                          | NGCDFC Member                 |
| 8. Mr. Wycliffe Mukarani                     | NGCDFC Member                 |
| 9. Mrs. Noel Kelonye                         | NGCDFC Secretary              |
| 10. Mrs. Serah Litu                          | NGCDFC member                 |
| 11. Mr. Kimdonwell Mugadi                    | Constituency Manager          |
| 12. Hon. Dominic Baraka                      | MCA North Maragoli Ward       |
| 13. Mr. Derick Anusu                         | Sub County Ward Administrator |
| 14. Provincial Administration                |                               |
| 15. Community members from all over the ward |                               |

#### **AGENDA**

1. Preliminaries
2. Ward Projects Identification
3. A.O.B

#### **PRELIMINARIES**

- The meeting started with a word of prayer from Mr. Derick Anusu. The North Maragoli Member of County Assembly -Hon. Dominc Baraka welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.
- The Fund Account Manager also thanked the area MP and committee for arranging for the meeting.

#### **NORTH MARAGOLI WARD – PROJECT IDENTIFICATION FOR NG-CDF FUNDS FY 2024-2025**

- The NGCDFC Chairman Mr. Wycliffe Muzozo took the floor and welcomed the area MP Hon. Clement Sloya who thanked the members of public for attending the meeting and informed them that Sabatia NGCDFC and the NGCDF staff are currently going round the constituency collecting views of the members of the public on projects of their priorities.
- He therefore urged the members of public to fully support and engage fully the noble process for a success in this endeavor.
- The Fund Manager Mr. Tom Gimonge took the members in the meeting through the NGCDF projects guidelines and eligibility criteria and also informed those in attendance that :
  - i. There are no personal awards given by NG-CDF.
  - ii. Project with recurrent costs.

- iii. NGCDF does not fund project which are political
- iv. Religious and project with recurrent costs.

The following projects were identified for the ward as per the list below:

**NORTH MARAGOLI WARD**

| NO | Sub-location | Proposal   |
|----|--------------|--|
| 1  | Kigama       | <ul style="list-style-type: none"> <li>• Construction of a multi-purpose hall at Kigama Secondary School</li> <li>• Completion of laboratory at Kisangula Secondary and rehabilitation of classrooms</li> <li>• Purchase of Land for expansion of Kisangula Secondary and purchase of the school bus.</li> <li>• Construction of latrines for boys and girls at Kigama Primary School</li> <li>• Increase the bursary</li> <li>• Establishment of community library at Kigama and Kisangula</li> <li>• Installation of transformer in the sub location</li> <li>• Establish Assistant chiefs' office at Kisangula</li> <li>• Rehabilitation of Kisangula Primary School</li> <li>• Rehabilitation of classrooms at Kigama primary school</li> <li>• Provision of bursary for day secondary school</li> </ul> |
| 2  | Kivagala     | <ul style="list-style-type: none"> <li>• Rehabilitation of classrooms at Mutambi Primary School</li> <li>• Construct laboratory and dormitory at Kivagala Sec. School</li> <li>• Construction of latrines at Chugi Primary School</li> <li>• Purchase of school bus for Kivagala secondary</li> <li>• Provision of bursary</li> <li>• Construction of storey building at Kivagala primary school</li> <li>• Facilitate boda-boda youths to acquire driving licenses</li> <li>• Construct assistant chiefs' office at Kivagala</li> <li>• Purchase of school bus for Kivagala secondary</li> <li>• Construction of market shades at Kivagala market</li> <li>• Purchase of land for Mutambi Polytechnic.</li> </ul>   |
|    | Mudete       | <ul style="list-style-type: none"> <li>• Purchase of land for expansion at Ikuvu primary school</li> <li>• Rehabilitation of classrooms at Ikuvu primary school</li> <li>• Increase school bursary</li> <li>• Establishment of secondary school in Mudete sub location</li> <li>• Piped water for Mudete sub location</li> <li>• Installation of high mast floodlights at Mudete market</li> <li>• Establishment of animal ring</li> <li>• Relocate Mangalia ECD</li> <li>• Establishment of primary school at Mangalia</li> <li>• Purchase land to expand Mudete primary school</li> </ul>  |

|  |         |   |
|--|---------|---|
|  |         | <ul style="list-style-type: none"> <li>• Construction of Mudete assistant chiefs' office</li> </ul>   |
|  | Digula  | <ul style="list-style-type: none"> <li>• Purchase of land for Digula secondary school</li> <li>• Construction of laboratory at Digula Secondary School</li> <li>• Rehabilitation of classrooms at Digula Primary School</li> <li>• Purchase land for expansion of Digula Primary School</li> <li>• Purchase land for expansion of Mukomba primary school</li> <li>• Construction of ablution block at Mukomba primary school</li> <li>• Construction of assistant chiefs' office</li> </ul>   |
|  | Mulundu | <ul style="list-style-type: none"> <li>• Rehabilitation of Mutambi Primary School</li> <li>• Rehabilitation of Kigama Primary School</li> <li>• Rehabilitation of Vohovole Primary School</li> <li>• Purchase land and construct Mulundu assistant chief's office</li> <li>• Construction of pit latrines at Chugi</li> <li>• Purchase land for Mulundu secondary expansion, construction of library</li> <li>• Establishment of health facility at Makomo</li> <li>• Construct shades at Wakikuyu and Simboyi</li> <li>• Construct resource centres at Mulundu, Kigama and Mudete</li> <li>• Rehabilitation of Mulundu primary school</li> </ul> |

**A.O.B.**

- The community requested the area MP Hon. Clement Sloya to address the issue of security which was a problem affecting the entire area at large.

There being no any other business the meeting ended at 7.00pm with a word of prayer from Mrs. Felistus Serenge.

**Minutes**

Prepared By:

Mr. Tom M. Gimonge


Fund Account Manager



Confirmed By:

Mr. Wycliffe Muzozo

NG-CDFC Chairman.



Witnessed By

Mr. Peter Odenyo

Deputy County Commissioner.



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#### 4.0 GENERAL COMMENTS

- PWD thanked NG-CDFC for nominating a person with disability to cater for their interests.
- Members also requested some funds towards the fight against Covid 19
- They further acknowledged for the procurement of equipment (Braille), walking stick for the persons living with disability.
- Citizens of Sabatia West thanked MP for assistance of the disabled towards payment of SHIF premiums
- The residents across the wards urged NG-CDFC to consider funding schools in establishment of exhaustible septic tanks
- Youths requested for ICT Center in every ward
- Capacity build Nyumba Kumi committees to improve security
- The education stakeholders were grateful for the assistance towards school infrastructure and bursaries across all wards
- Women and youths urged the member of parliament to consider funding women and youth groups to engage in income generating activities
- Chief Sabatia west requested for the transformer at Chaguyi, Masinde and Muholela
- Citizens of North Maragoli ward urged the area MP to consider introducing school feeding programme to enable them stay in school.
- Residents of Kisangula thanked the NGCDF for assistance towards construction of Library at Kisangula Secondary School.
- Boda-boda groups requested for assistance especially in acquiring driving licence and a fund to purchase motorcycles for the groups.

## 5.0 REMARKS BY MEMBER OF PARLIAMENT

The Member of Parliament thanked residents across all the wards for their support in his development initiatives promising them that all the development issues they had raised will be taken into consideration. The unemployment issue among the youth would be addressed through various initiatives to be rolled out.

The report was prepared by:



Mr. Tom M. Gimonge  
Fund Account Manager  
**SABATIA CONSTITUENCY**

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