



**NG-CDF**

**National Government Constituencies Development Fund**

**Sabatia Constituency**

**P. O. Box 260-50311, Wodanga**

**Cell: 0722- 870733/ 0722-358998**

**Email: [cdfsabatia@cdf.go.ke](mailto:cdfsabatia@cdf.go.ke)/Website: [www.cdfsabatia.go.ke](http://www.cdfsabatia.go.ke)**

**MINUTES OF SABATIA NG-CDF COMMITTEE MEETING HELD ON 30<sup>TH</sup> SEPTEMBER, 2020**  
**AT SABATIA NG-CDF BOARDROOM**

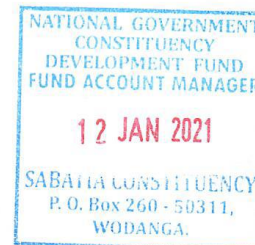
**MEMBERS PRESENT**

**DESIGNATION**

1. Mr. Isaiah Tonui	DCC	A/c Chairman
2. Mr. Paul Gimode		Member
3. Mr. Ephraim Galo		Member
4. Mr. Humphreys Museywa		Member
5. Mr. Oliver Mudora		Member
6. Mrs. Margret Masaya		Member
7. Mrs. Nancy Kisala		Member
8. M/s. Nancy Kanguha		Member
9. M/s. Mary Gorreti Mmoji		Member
10. Mr. Tom M. Gimonge		FAM

**AGENDA**

1. Opening Prayer and Preliminaries.
2. Introduction.
3. Address by the DCC / A/C Chairman
4. Election of Chairman and Secretary.
5. Comments from the Chairman and Secretary.
6. Way forward.
7. Project Proposals for 2020/2021.
8. A.O.B.



**MIN 1/30/09/2020 -OPENING PRAYER AND PRELIMINARIES**

- The meeting started at 10.25a.m. with a word of prayer from Mary Gorreti Mmoji.

- The DCC welcomed everyone and congratulated new members who had been nominated to committee.

#### **MIN 2/30/09/2020 –INTRODUCTION**

- The DCC called upon members to introduce themselves, with a brief history of themselves.

#### **MIN 3/30/09/2020 –ADDRESS BY THE DCC / ACTING CHAIRMAN**

- The DCC once again congratulated members for their nomination to the Committee.
- He encouraged members to contribute fully to the development of the Constituency as they come with new ideas.
- The old committee members were encouraged to guide the new team as they understand the NGCDF activities better.
- He emphasized the need for team work.
- The DCC congratulated the old team for the job well done during their first tenure.
- He encouraged members to familiarize themselves with the new NGCDF – Act.
- He also encouraged the committee members to be patient as the government is yet to release funds for development.

#### **MIN 4/30/09/2020 –ELECTION OF CHAIRMAN AND SECRETARY**

- Mr. Filemon Paul Gimode was unanimously elected as the Chairman after being proposed by Oliver Mudora and seconded by Mr. Humphreys Museywa.
- Mr. Ephraim Galo was unanimously elected as the secretary after being proposed by Margret Masaya and seconded by Nancy Kisala.
- Mr. Paul Gimode and Ephraim Galo will also be the signatories to the Sabatia NG- CDF Account at KCB-Mbale Branch.

#### **MIN 5/30/09/2020 –COMMENTS FROM THE CHAIRMAN AND SECRETARY.**

- The elected Chairman thanked the Committee for having trust in him and re-electing him again.
- He expressed his profound gratitude to the old Committee for the doing an exceptional job, and hoped that the new team would do even better.
- The Secretary said that he is humbled to be elected as the Secretary in his first stint as a member of the Committee.
- He thanked Committee members for having confidence in him.
- He promised to work in harmony with all the Committee members to prosper the Constituency.
- Mr. Humphreys Museywa was also elected as the Bursary Committee Chairman.
- The DCC congratulated the two for being elected as Chairman and Secretary.





**MIN 6/30/09/2020 –WAY FORWARD**

- The Fund Manager welcomed the new members and congratulated them for having been nominated and gazetted as Sabatia NG-CDF members.
- He told members that he expects cooperation and team work from them.
- He encouraged them to keep time whenever they have been invited to the Office to attend meetings.
- The committee was informed that the NGCDF Board would carry out training for all the members, and thereafter Sabatia NG-CDF would also do the same.
- Sabatia NG-CDF is yet to receive Ksh. 30million from the NG-CDF Board being half Allocation of the previous FY 2016/2017.

**MIN 7/30/09/2020 –PROJECT PROPOSALS FOR FY 2020/2021**

- The Committee was informed that the Financial Allocation for the FY 2020/2021 is Kshs. 137,088,879.31
- The Committee approved the projects proposals for the financial year 2020/2021 to be submitted as follows:

Name of Project	Original Cost Estimate	Cumulative Allocation	Activity	Amount (Ksh)	Status
<b>ADMINISTRATION/ RECURRENT</b>					
Employees' Salaries	3,540,000.00	-	Payment of staff salaries and gratuity	3,540,000.00	New
Goods and Services	1,037,332.00	-	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea etc	1,037,332.00	New
NSSF	268,000.00	-	Payment of NSSF Deductions	268,000.00	New
NHIF	80,000.00	-	Payment of NHIF Deductions	80,000.00	New
Committee Expenses	3,300,000.00	-	Payment of committee sitting allowances, transport, conferences	3,300,000.00	New
				<b>8,225,332.00</b>	
<b>MONITORING &amp; EVALUATION/ CAPACITY BUILDING</b>					
Goods and Services	711,340.41	-	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	711,340.41	New
Committee Expenses	1,800,000.00	-	Payment of Committee sitting allowances, transport, conferences	1,800,000.00	New
CDFC/PMC Capacity		-	Undertake Training of the		New

NATIONAL GOVERNMENT  
 CONSTITUENCY  
 DEVELOPMENT FUND  
 FUND ACCOUNT MANAGER  
  
**12 JAN 2021**  
 SABATIA CONSTITUENCY  
 P. O. Box 260 - 50311,  
 WODANGA.

	1,600,000.00		PMCs/ NGCDFCs on NG CDF	1,600,000.00	
				<b>4,111,340.41</b>	
<b>EMERGENCY</b>					
EMERGENCY	7,192,206.90	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
				<b>7,192,206.90</b>	
<b>STRATEGIC PLAN</b>					
STRATEGIC PLAN	1,000,000.00	-	Review of Strategic Plan	1,000,000.00	New
				<b>1,000,000.00</b>	
<b>SPORTS</b>					
Sports	1,500,000.00	-	Carry out Sabatia football tournament and the winning team to be awarded with trophies.	1,500,000.00	New
				<b>1,500,000.00</b>	
<b>BURSARY</b>					
Bursary Secondary Schools	14,000,000.00	-	Cater for bursary for needy and bright students in secondary schools	14,000,000.00	New
Bursary Tertiary Schools	9,000,000.00	-	Cater for bursary for needy and bright students in tertiary schools	9,000,000.00	New
Bursary Special Schools	1,000,000.00	-	Cater for bursary for needy and bright students in tertiary schools	1,000,000.00	New
Social Security	1,000,000.00	-	NHIF cover for 150 PWDs within the constituency.	1,000,000.00	New
				<b>25,000,000.00</b>	
<b>TRANSFERS TO PRIMARY SCHOOLS</b>					
Busetwa Primary School	600,000.00	-	Renovation of 3No. classrooms by reroofing, plastering, flooring and painting to completion	600,000.00	New
Chamakanga Special School	3,850,000.00	600,000.00	Ongoing construction of a dining hall housing 100 students by walling and roofing	1,500,000.00	Ongoing
Chatamilu Primary School	1,000,000.00	-	Renovation of 5No. Classrooms by flooring	1,000,000.00	New

NATIONAL GOVERNMENT  
CONSTITUENCY  
DEVELOPMENT FUND  
FUND ACCOUNT MANAGER

12 JAN 2021

SABATIA CONSTITUENCY  
P. O. Box 260 - 50311,  
WODANGA.



			plastering, reroofing and painting to completion		
Chavakali Primary School	800,000.00	-	Renovation of 4No. Classrooms by reroofing, plastering, flooring and painting to completion	800,000.00	New
Chugi Primary School	600,000.00	-	Renovation of 3No. Classrooms by reroofing, plastering, flooring and painting to completion	600,000.00	New
Egaloni Primary School	1,100,000.00	500,000.00	Completion of 1No. Classroom by plastering, flooring and painting.	600,000.00	Ongoir
		In the financial year 2016-2017 from the NGCDF Board			
Ellongo Primary School	800,000.00	-	Renovation of 4No. Classrooms by reroofing, plastering, flooring and painting to completion	800,000.00	New
Givudianyi Primary School	700,000.00	-	Renovation of 3No. Classrooms by fitting windows and doors, plastering, flooring, reroofing, erecting verandah and painting to completion	700,000.00	New
Hakedohi Primary School	700,000.00	-	Renovation of 3No. Classrooms by flooring, plastering, reroofing, erecting verandah, and painting to completion.	700,000.00	New
Hamadira Primary School	600,000.00	-	Renovation of 3No. Classrooms by plastering, flooring, reroofing and painting to completion	600,000.00	New
Havuyiya Primary School	600,000.00	-	Renovation of 3No. Classrooms by reroofing, plastering, flooring and painting to completion	600,000.00	New
Kisatiru Primary School	1,000,000.00	-	Renovation of 5No. Classrooms by reroofing, plastering, flooring and painting to completion	1,000,000.00	New
Logemo Primary School	600,000.00	-	Renovation of 3No. Classrooms by plastering, flooring, reroofing and	600,000.00	New

NATIONAL GOVERNMENT  
CONSTITUENCY  
DEVELOPMENT FUND  
FUND ACCOUNT MANAGER

12 JAN 2021

SABATIA CONSTITUENCY  
P. O. Box 260 - 50311,  
WODANGA.

			painting to completion		
Madegwa Primary School	2,000,000.00	-	Construction of 2No. Classrooms to completion	2,000,000.00	New
Mudungu Primary School	800,000.00	-	Renovation of 4No. Classrooms by reroofing, plastering, flooring and painting to completion	800,000.00	New
Mukomba Primary School	800,000.00	-	Renovation of 4No. Classrooms by plastering, reroofing, flooring and painting to completion	800,000.00	New
Munoywa Primary School	600,000.00	-	Renovation of 3No. Classrooms by flooring, plastering, reroofing and painting to completion	600,000.00	New
Tsimbalo Primary School	800,000.00	-	Renovation of 4No. Classrooms by plastering, reroofing, flooring and painting to completion	800,000.00	New
Vihindi Primary School	700,000.00	-	Renovation of 3No. Classrooms by flooring, plastering, reroofing, erecting verandah, and painting to completion.	700,000.00	New
				<b>15,800,000.00</b>	
<b>TRANSFERS TO SECONDARY SCHOOLS</b>					
ACK Hombala Secondary School	4,120,000.00	1,000,000.00	Ongoing construction of one storied building housing 6No. Classrooms by walling, plastering and flooring  The balance of Kshs. 1,800,000 will be allocated in the financial year 2021-2022	1,300,000.00	Ongoir
Bugina Secondary School	7,500,000.00	2015/16 – 1,500,000 2017/18 – 1,000,000 2017/18 – 1,169,256.93 2019/20 – 1,800,000  <b>5,469,256.93</b>	Completion of a dining hall housing 1,000 students by fitting doors and windows, plastering, placing terrazzo, painting and installation of electrical works	2,000,000.00	Ongoir
Bukulunya Secondary School	4,000,000.00	2,000,000.00	Completion of science laboratory accommodating 70 students by plastering, fitting	2,000,000.00	Ongoir

NATIONAL GOVERNMENT  
 DEVELOPMENT FUND  
 FUND ACCOUNT MANAGER  
**12 JAN 2021**  
 SABATIA CONSTITUENCY  
 P. O. Box 260 - 50311,  
 WODANGA.



			doors and windows, and painting		
Chamakanga Secondary School	4,000,000.00	-	Construction of a single science laboratory accommodating 70 students by laying foundation and walling to lintel level. The balance of Kshs. 2,500,000 will be allocated in the financial year 2021-2022	1,500,000.00	New
Demesi Secondary School	7,500,000.00	3,000,000.00	Final payments for the purchase of Isuzu 52-seater school bus costing 7.5 million	4,500,000.00	Ongoir
Digula Secondary School	700,000.00		Renovation of 3No. Classrooms by flooring, plastering, reroofing, erecting verandah, and painting to completion.	700,000.00	New
Evojo PAG Secondary School	4,000,000.00	1,500,000.00	Ongoing construction of a science laboratory housing 70 students by fitting doors and windows and plastering. The balance of Ksh. 1 million will be allocated in the financial year 2021-2022	1,500,000.00	Ongoir
Friends Technical Secondary School Munoywa	5,200,000.00	2014/15 – 600,000 2017/18 – 1,000,000 2019/20 – 1,500,000 <b>TOTAL – 3,100,000</b>	Completion of one storeyed block comprising of 6No. Classrooms and administration block by roofing, plastering, flooring and painting.	2,000,000.00	Ongoir
Gahumbwa Secondary School	8,100,000.00	2015/16 – 1M 2016/17 – 1.5M 2017/18 – 1M 2018/19 – 1.5M 2019/20 – 1.5M <b>Total – 6.5M</b>	Completion of a dormitory accommodating 150 students by plastering, tiling and painting	1,500,000.00	Ongoir
Gaigedi Secondary School	8,267,320.00	1,500,000.00	Completion of 3-floor storeyed building housing 6No. Classrooms and an administration office by roofing, plastering, flooring and painting The project is co-funded between NGCDF and BOM where NGCDF was to disburse	1,500,000.00	Ongoir

CONSTITUENCY  
 DEVELOPMENT FUND  
 FUND ACCOUNT MANAGER  
  
**12 JAN 2021**  
 SABATIA CONSTITUENCY  
 P. O. Box 260 - 50311,  
 WODANGA.

			4.5M in three financial years while the BOM committed to raise Kshs. 3.5 million. A balance of Kshs. 1.5 million by NGCDF will be allocated in the financial year 2021-2022		
Igunga Girls High School	5,290,044.00	1,500,000.00	Construction of ongoing science laboratory accommodating 100 students by fitting doors and windows, plastering, flooring and painting to completion The balance will be allocated in the financial year 2021-2022	1,500,000.00	Ongoir
Kapsambo Secondary School	4,000,000.00	1,000,000.00	Ongoing construction of single science laboratory housing 70 students by roofing, fitting doors and windows and plastering	1,500,000.00	Ongoir
Kegondi Secondary School	4,500,000.00	2,500,000.00	Completion of a laboratory accommodating 100 students by fitting doors and windows, plastering, flooring and painting	2,000,000.00	Ongoir
Kisangula Secondary School	5,000,000.00	4,500,000.00	Completion of a library accommodating 300 students ceiling and painting.	500,000.00	Ongoir
Moi Girls High School – Vokoli	158,000,000.00	2013/14 – 10M 2014/15 – 15M 2015/16 – 25M 2017/18 – 25M 2018/19 – 25M 2019/20 – 25M <b>TOTAL 125M</b>	Complete construction of a 4-storeyed building accommodating 32 classrooms, principal's office 2 No. deputy principal offices, account office, reception, staff room, board room, Director of study office and a single library housing 100 students by roofing, painting, tiling, fitting of windows and doors, plumbing and electrical works.	25,000,000.00	Ongoir
Mukingi Secondary School	5,067,205.00	4,000,000.00	Completion of a multi-purpose hall accommodating 700 students by fitting of doors and windows, plastering, painting	1,000,000.00	Ongoir

SABATIA CONSTITUENCY  
DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
  
**12 JAN 2021**  
  
SABATIA CONSTITUENCY  
P. O. Box 260 - 50311,  
WODANGA.



			and tiling.		
Nabwani Secondary School	4,500,000.00	1,500,000.00	Ongoing construction of an administration block consisting of Principal's office, deputy Principal's office, accounts office, secretary office and staffroom accommodating 20 teachers by fitting doors and windows and plastering.	1,500,000.00	Ongoir
				<b>51,500,000.00</b>	
<b>TRANSFERS TO TERTIARY INSTITUTIONS</b>					
KMTC Vihiga	30,000,000.00	10,000,000.00 Financial year 2019-2020 approved by re-allocation	Ongoing construction of 3-floor storied building housing 6No. Classrooms, administration offices and a laboratory by laying foundation, walling, and slabbing upto 2 <sup>nd</sup> floor.	10,000,000.00	Ongoir
				<b>10,000,000.00</b>	
<b>ENVIRONMENT</b>					
Chekomboro Primary School	1,000,000.00	-	Construction of 10-door exhaustible modern pit latrine and a urinal to completion	1,000,000.00	New
Maganyi Primary School	860,000.00	-	Construction of 8-door exhaustible modern pit latrine and a urinal to completion	860,000.00	New
				<b>1,860,000.00</b>	
<b>SECURITY</b>					
Budaywa Assistant Chiefs Office	500,000.00	-	One off purchase of 0.5-acre piece of land for assistant chief's office construction.	500,000.00	New
Chavakali Chiefs Office	1,600,000.00	1,000,000.00	Completion of chiefs office by fitting doors, windows, plastering, flooring and painting to completion	600,000.00	Ongoir
Chavakali Police Station	3,100,000.00	-	Construction of an administration block accommodating front office, 2 cells (male and female), OCS office and armoury room by laying foundation, walling to	1,500,000.00	New

LOCAL GOVERNMENT  
 CONSTITUENCY  
 DEVELOPMENT FUND  
 FUND ACCOUNT MANAGER  
  
**12 JAN 2021**  
 SABATIA CONSTITUENCY  
 P. O. Box 260 - 50311,  
 WODANGA.

			lintel level.		
Chavogere Assistant Chiefs office	3,100,000.00	-	Construction of 6 units doubled roomed police houses each upto lintel level. The balance will be allocated in the financial year 2021-2022	800,000.00	New
Evojo Assistant Chiefs office	1,500,000.00	-	Construction of an Assistant Chief's office accommodating Assistant chief's office, Boardroom and secretary's office by laying foundation, walling and roofing at Evojo sub-location. The balance will be allocated in the financial year 2021-2022	1,000,000.00	New
Izava North Chiefs office	1,000,000.00	-	Renovation of a 4-roomed chiefs office by flooring, plastering, fitting doors and windows and painting to completion	1,000,000.00	New
Kilingili Police Station	3,100,000.00	-	Construction of 6 units doubled roomed police houses each upto lintel level. The balance will be allocated in the financial year 2021-2022	1,500,000.00	New
Kivagala Assistant Chiefs office	1,500,000.00	-	Construction of an Assistant Chief's office accommodating Assistant chief's office, Boardroom and secretary's office by laying foundation, walling and roofing at Kivagala sub-location. The balance will be allocated in the financial year 2021-2022	1,000,000.00	New
Lusengeli Assistant Chiefs office	1,500,000.00	-	Construction of an Assistant Chief's office accommodating Assistant chief's office, Boardroom and secretary's office by laying foundation, walling and roofing at Lusengeli - sub-location. The balance will be allocated in the financial year 2021-2022	1,000,000.00	New

NATIONAL GOVERNMENT  
CONSTITUENCY  
DEVELOPMENT FUND  
FUND ACCOUNT MANAGER

12 JAN 2021

SABATIA CONSTITUENCY  
P. O. Box 260 - 50311,  
WODANGA.



Mukingi Assistant Chiefs office	1,500,000.00		Construction of an Assistant Chief's office accommodating Assistant chief's office, Boardroom and secretary's office by laying foundation, walling and roofing at Mukingi - sub-location. The balance will be allocated in the financial year 2021-2022	1,000,000.00	New
Solongo Assistant Chiefs office	1,500,000.00		Construction of an Assistant Chief's office accommodating Assistant chief's office, Boardroom and secretary's office by laying foundation, walling and roofing at Solongo - sub-location. The balance will be allocated in the financial year 2021-2022	1,000,000.00	New
				<b>10,900,000.00</b>	

**GRAND TOTAL**

**137,088,879.31**

**MIN. 8/30/09/2020 – SABATIA NG-CDF COMMITMENTS ON ONGOING PROJECTS**

1. ***Demesi Secondary School*** – The NGCDF committee allocated Kshs. 3,000,000 in the financial year 2019-2020 towards part payment for purchase of School bus which is still pending approval by the NGCDF Board. In the year 2020-2021, NGCDF has budget a total of Kshs. 4,500,000.00 as the final payment for the bus totaling to kshs. 7,500,000.
2. ***Nabwani Secondary School*** – The committee allocated Kshs. 1,500,000 in the financial year 2019-2020 towards Construction of an administration block. In the financial year 2020-2021 the committee has budgeted for Kshs. 1,500,000/= towards the same. A balance of Kshs. 1,000,000 will be allocated in the financial year 2021/2022
3. ***Kapsambo secondary School*** – In the financial year 2019/2020, Sabatia NGCDF Committee allocated Kshs. 1,000,000 towards construction of single science laboratory. In the financial year 2020-2021, the committee has budgeted for Kshs. 1,500,000 towards the same. A balance of Kshs. 1,500,000 will be budgeted for in the financial year 2021/2022.
4. ***Igunga Girls High School*** – The committee allocated Kshs. 1,500,000 towards science laboratory accommodating 100 students. In the financial year 2020-2021, the committee has budgeted Kshs. 1,500,000 towards the same. The Board of Management, has committed to raise a balance of Kshs. 2,000,000 to complete the project.
5. ***Evojo PAG Secondary School*** - In 2019-2020 financial year, the school was allocated Kshs. 1,500,000 for construction of a science laboratory. In the financial year 2020-2021, the committee has



- budgeted Kshs. 1,500,000 towards the same. A balance of Kshs. 1,800,000 will be budgeted for in the financial year 2021/2022.
6. **Chamakanga Secondary School** – The committee has allocated Kshs. 1,500,000 towards construction of a single science laboratory. A balance of Kshs. 2,500,000 will be budgeted for in the financial year 2021/2022
  7. **ACK Hombala Secondary School** – In the financial year 2019-2020, the project received a total of Kshs. 1,000,000 from NGCDF. In the financial year 2020-2021, the committee has budgeted for Kshs. 1,300,000 towards the same. A balance of Kshs. 1,800,000 will be allocated in the financial year 2021-2022.
  8. **Chavakali police station** – The committee has allocated Ksh. 1.5 Million towards the project against estimated cost of 3.1 million. The remaining balance of 1.6 Million to be budgeted in the FY 2021/22
  9. **Chavogere asst chiefs office** – The committee has allocated Ksh. 800,000 towards the project against estimated cost of 1.6 million. The remaining balance of 800,000 to be budgeted in the FY 2021/22
  10. **Kilingili police station** – The committee has allocated Ksh. 1.5 Million towards the project against estimated cost of 3.1 million. The remaining balance of 1.6 Million to be budgeted in the FY 2021/22
  11. **Kivagala Asst Chief's office** – The committee has allocated Ksh. 1 Million towards the project against estimated cost of 1.5 million. The remaining balance of 500,0000 Million to be budgeted in the FY 2021/22
  12. **Lusengeli Asst Chief's office** – The committee has allocated Ksh. 1 Million towards the project against estimated cost of 1.5 million. The remaining balance of 500,0000 Million to be budgeted in the FY 2021/22
  13. **Mukingi Asst Chief's office** – The committee has allocated Ksh. 1 Million towards the project against estimated cost of 1.5 million. The remaining balance of 500,0000 Million to be budgeted in the FY 2021/22
  14. **Solongo Asst Chief's office** – The committee has allocated Ksh. 1 Million towards the project against estimated cost of 1.5 million. The remaining balance of 500,0000 Million to be budgeted in the FY 2021/22
  15. **Nabwani Sec School** – The committee has allocated Ksh. 1.5 Million towards the project against estimated cost of 4.5 million. The remaining balance of 1,500,0000 Million to be budgeted in the FY 2021/22

**MIN 9/30/09/2020 –A.O.B.**

- Members advised to continue sanitizing and using masks in all avenues until the lapse of the disease.

There being no any other business the meeting was adjourned with a word of prayer from Margret Masaya.





Full Names of NG-CDFC Chairman..... John Sabwe Segelo  
Signature..... [Signature]  
Date..... 12/01/2021

Full Names of NG-CDFC Secretary..... EPHRAIM GALLO  
Signature..... [Signature]  
Date..... 12/01/21

NATIONAL GOVERNMENT  
CONSTITUENCY  
DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
**12 JAN 2021**  
SABATIA CONSTITUENCY  
P. O. Box 260 - 50311,  
WODANGA.