

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 212

CONSTITUENCY NAME: SASATIA

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
212/WP1	Administration/Recruitment	8,204,912.00
212/WP2	Monitoring and evaluation/Capacity Building	4,100,000.00
212/QS40100	Bursary/Mocks/Case	14,850,000.00
212/QS40203	Emergency Projects	7,192,207.00
212/QS00204	Primary School Projects	25,200,000.00
212/QS00205	Secondary School Projects	28,704,000.00
212/QS00206	Tertiary Institution Projects	25,000,000.00
212/QS40507	Security Projects	17,200,000.00
212/QS40509	Sports Activities	2,251,760.00
212/QS40510	Environmental Projects	2,400,000.00
212/J110202	CDPC offices	2,600,000.00
TOTAL		137,688,879.00

Chairman JOTA SAMUN SAMUN [Signature] 12, 11, 21  
Signature Date  
Fund Manager Simoneke Tom [Signature] 12, 11, 21  
Signature Date



# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 212

Constituency Name SABATIA

County Vihiga

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects:

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 8,204,912.00

dated

Amount allocated last financial year

dated

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0038-212-2110000-100-2021-2022-1	Payment of staff salaries	New Project	1,350,000.00
Employees Gratuity	4-0038-212-2110000-100-2021-2022-2	Payment of staff gratuity	New Project	1,002,095.10
Goods and Services	4-0038-212-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office fee	New Project	1,501,401.85
NSSF	4-0038-212-2210000-100-2021-2022-4	Payment of NSSF Deductions	New Project	217,103.09
NHIF	4-0038-212-2120001-100-2021-2022-5	Payment of NHIF Deductions	New Project	239,656.20
Committee Expenses	4-0038-212-2210000-100-2021-2022-6	Payment of committee sitting allowances, transport, conference	New Project	3,853,655.27
TOTAL:				8,204,912.00

Person completing form

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POSITION:

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 212

Constituency Name SABATHA County Vrida

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,100,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0038-212-2210005-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	New Project	800,000.00
Committee Expenses	4-0038-212-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	2,300,000.00
CDP/PMC Capacity Building	4-0038-212-2210700-111-2021-2022-3	Undertake Training of the PMCs/ NGCDF/Cs on NG CDF Related Issues	New Project	1,000,000.00
TOTAL:				4,100,000.00

Person completing form

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POSITION:

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 212

Constituency Name SABATI/A

County Vihiga

Project Number 2040200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
EMERGENCY	4-0036-212-2040200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form:

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POSITION:

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**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 212  
Constituency Name SADATIA County Vihiga  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports  
Status of projects  
Brief statement on project status at time of submission  
Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Kshs 2,207,760.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Kshs)
Sports activities	4-0036-212-2640509-112-2021-2022-1	To carry out a Constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies withre facilitation of the tournament @ Kshs. 1,000,000 and purchase of balls, uniforms, trophies and equipment @ Kshs. 1,207,760	New Project	2,207,760.00
TOTAL:				2,207,760.00

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**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 212

Constituency Name SABATIA

County Vihiga

Project Number 0110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimate, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sabatia NO-CDF Office	4-0038-212-3110202-100-2021-2022-1	Construction of generator house by laying foundation, walling, roofing, tiling, painting, fitting doors and windows to completion	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

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**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 212

Constituency Name SABATIA

County Vihiga

Project Number 2040900

Project Title Bursary/Worship/Care

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 14,850,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0038-212-2040101-103-2021-2022-1	Cater for bursary for needy and bright students in secondary schools	New Project	7,400,000.00
Bursary Tertiary Schools	4-0038-212-2040102-103-2021-2022-2	Cater for bursary for needy and bright students in tertiary schools	New Project	6,450,000.00
Bursary Special Schools	4-0038-212-2040105-103-2021-2022-3	Cater for bursary for needy and bright students in special schools and institutions	New Project	1,000,000.00
TOTAL:				14,850,000.00

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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 212  
Constituency Name SADATIA County Vihiga  
Project Number 2030204  
Project Title Primary School Projects  
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 25,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maganyi Primary School	4-0038-212-2030204-104-2021-2022-1	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
Mwiza Primary School	4-0038-212-2030204-104-2021-2022-2	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
Rigero Primary School	4-0038-212-2030204-104-2021-2022-3	Renovation of 3 classrooms by roofing, plastering flooring and painting to completion	New Project	1,000,000.00
Chamili Primary School	4-0038-212-2030204-104-2021-2022-5	Renovation of 2 No. Classrooms by flooring, plastering and painting to completion	New Project	700,000.00
Cherokanga Special School	4-0038-212-2030204-104-2021-2022-6	Completion of a dining hall housing 100 students by Plastering, painting, fixing doors and windows, ceiling, flooring and labeling	New Project	1,500,000.00
Wasundi Primary School	4-0038-212-2030204-104-2021-2022-7	Purchase of 2 acres of land inclusive of processing title deed for school expansion	New Project	2,000,000.00
Mukia Primary School	4-0038-212-2030204-104-2021-2022-8	Construction of a dormitory housing 10 students by laying foundation, walling and roofing to completion	New Project	2,000,000.00
Mudito Primary	4-0038-212-2030204-104-2021-2022-9	Renovation of 3 classrooms by	New Project	1,200,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

School		roofing, plastering, flooring, fixing of windows and painting to completion		
Walodeya Primary School	4-0038-212-2630204-104-2021-2022-10	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
Chavakali Primary School	4-0038-212-2630204-104-2021-2022-11	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
Endele Primary School	4-0038-212-2630204-104-2021-2022-12	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
Haradika Primary School	4-0038-212-2630204-104-2021-2022-13	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
Digadi Primary School	4-0038-212-2630204-104-2021-2022-15	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
Inyoti Primary School	4-0038-212-2630204-104-2021-2022-16	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
Muzambi Primary School	4-0038-212-2630204-104-2021-2022-17	Renovation of 3 classrooms by roofing, plastering, flooring, fixing of windows and painting to completion	New Project	1,200,000.00
Mulundu Primary School	4-0038-212-2630204-104-2021-2022-18	Renovation of 4 classrooms by roofing, plastering, flooring, fixing of windows and painting to completion	New Project	1,600,000.00
Musile Primary School	4-0038-212-2630204-104-2021-2022-20	Renovation of 3 classrooms by roofing, plastering, flooring, fixing of windows and painting to completion	New Project	1,200,000.00
Keveya Primary School	4-0038-212-2630204-104-2021-2022-21	Renovation of 3 classrooms by roofing, plastering, flooring, fixing of windows and painting to completion	New Project	1,200,000.00
Lusola Primary School	4-0038-212-2630204-104-2021-2022-22	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
Makopwa Special School	4-0038-212-2630204-104-2021-2022-23	Purchase of 1.5 acres of land inclusive of processing title deed	New Project	1,500,000.00
Sakelwa Primary School	4-0038-212-2630204-104-2021-2022-24	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
Mago Primary School	4-0038-212-2630204-104-2021-2022-25	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
Sabatila Primary School	4-0038-212-2630204-104-2021-2022-26	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
<b>TOTAL:</b>				<b>25,200,000.00</b>

## Person completing form

SIGNATURE:

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION:



# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 212

Constituency Name SABATHA

County Vinga

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 26,734,000.00 dated

Amount allocated last financial year 6900

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Isibem Secondary School	4-0016-212-2630205-104-2021-2022-1	Completion of 3-bedroomed Principals house by plastering, fitting window panes, painting, facade board and septic tank. Sabata NG-CDF was constructing 2 houses separately for the Principal and Deputy principal at a cost of Kshs. 2.5 million and 1.5 million respectively. The Deputy principals house is complete and in use while the Principals is in progress to completion.	New Project	1,000,000.00
Viyani Secondary School	4-0038-212-2630205-104-2021-2022-2	Construction of ablution block with 12-doors to completion. 2-doors will accommodate PWDs.	New Project	2,000,000.00
Evepi PAF Secondary School	4-0036-212-2630205-104-2021-2022-3	Completion of a science laboratory housing 70 students by ceiling, electrical and plumbing works.	New Project	1,000,000.00
Chenakanga Secondary School	4-0038-212-2630205-104-2021-2022-4	Construction of a science laboratory housing 70 students by walling and roofing.	New Project	1,500,000.00
Bukulanya Secondary School	4-0038-212-2630205-104-2021-2022-5	Construction of 2 classrooms to completion.	New Project	2,000,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Kisumu Secondary School	4-0038-212-2630205-104-2021-2022-6	Completion of a library accommodating 500 students by ceiling, painting and electrical works	New Project	1,254,000.00
Chandimba Secondary School	4-0038-212-2630205-104-2021-2022-7	Construction of 2-floor storied building housing twin science laboratories at the 1st floor and 2No. Classrooms at the 2nd floor by laying foundation and raising columns	New Project	2,300,000.00
Ivona Secondary School	4-0038-212-2630205-104-2021-2022-8	Renovation of 2No. Classrooms by raising intel, re-roofing, flooring, plastering, painting, fitting steel doors, fixing of windows and windows to completion.	New Project	1,000,000.00
Regendi Secondary School	4-0038-212-2630205-104-2021-2022-9	Purchase of 2 acres of land inclusive of processing title deed	New Project	2,000,000.00
Gahumbwa Secondary School	4-0038-212-2630205-104-2021-2022-10	Completion of a dormitory accommodating 150 students by ceiling, electrical and plumbing works	New Project	1,500,000.00
Galged Secondary School	4-0038-212-2630205-104-2021-2022-11	Completion of 3-floor storied building housing 8 classrooms and an administration office comprising of 3 offices and staffroom by walling, plastering, flooring, fitting doors and windows. The final disbursement by Sabata NS-CDF will complete the project.	New Project	2,000,000.00
Jemwa Secondary School	4-0038-212-2630205-104-2021-2022-12	Construction of an administration block consisting of Principals office, deputy principals office, accounts office, secretary office and staffroom accommodating 20 teachers foundation, walling and roofing.	New Project	2,000,000.00
Nalwani Secondary School	4-0038-212-2630205-104-2021-2022-13	Completion of an administration block consisting of Principals office, deputy principals office, accounts office, secretary office and staffroom accommodating 20 teachers by ceiling, painting, electrical and plumbing works	New Project	1,500,000.00
Kapsamba Secondary School	4-0038-212-2630205-104-2021-2022-14	Completion of a single science laboratory housing 70 students by ceiling, electrical and plumbing works	New Project	1,500,000.00
St. Marks Secondary School Chevoire	4-0038-212-2630205-104-2021-2022-15	Completion of a dormitory accommodating 100 students by roofing, fitting doors and windows, electrical fittings, plastering and painting to completion.	New Project	4,700,000.00
Burai Union Secondary School	4-0038-212-2630205-104-2021-2022-16	Renovation of the school multi-purpose hall accommodating 500 students by raising roof, terrazzo tiling, fitting of steel doors and	New Project	1,500,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

	windows to completion	
	<b>TOTAL:</b>	28,734,000.00

Person completing form

SIGNATURE:

NAME: \_\_\_\_\_

DATE: \_\_\_\_\_

**POSITION:**



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 212  
Constituency Name SABATIA County Vinga  
Project Number 2630206  
Project Title Tertiary Institution Projects  
Sector Education  
Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimate, in Ksh 25,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College - Vinga	4-0030-212-2630206-104-2021-2022-1	Additional lands for construction of 3-storied building housing 6 No. Classrooms, administration offices and a laboratory by roofing, walling, plastering, painting, electrical and plumbing works to completion	New Project	25,000,000.00
TOTAL:				25,000,000.00

Person completing form

SIGNATURE:

DATE:

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POSITION:



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 212

Constituency Name SABATA

County Vinga

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chavogere Primary School	4-0038-212-2640510-110-2021-2022-1	Construction of 10-door exhaustible pit latrine to completion, 2-doors to accommodate PWDs.	New Project	1,200,000.00
Chagi Primary School	4-0039-212-2640510-110-2021-2022-2	Construction of 10-door exhaustible pit latrine to completion, 2-doors to accommodate PWDs.	New Project	1,200,000.00
TOTAL:				2,400,000.00

Person completing form

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# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 212

Constituency Name SAISATIA County Vihiga

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimate, in Ksh 17,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kodeli Assistant Chiefs Office	4-0038-212-2640507-113-2021-2022-1	Construction of an Assistant Chiefs office accommodating Assistant chiefs office, boardroom and secretaries office by laying foundation, walling and roofing.	New Project	1,000,000.00
Dudanyiwa Assistant Chiefs Office	4-0038-212-2640507-113-2021-2022-2	Construction of an Assistant Chiefs office accommodating Assistant chiefs office, boardroom and secretaries office by laying foundation, walling and roofing.	New Project	1,000,000.00
Evojo Assistant Chiefs Office	4-0038-212-2640507-113-2021-2022-3	Completion of an Assistant Chiefs office accommodating Assistant chiefs office, boardroom and secretaries office by plastering, painting, flooring and electrical works.	New Project	730,000.00
Izawa North Chiefs Office	4-0038-212-2640507-113-2021-2022-4	Complete renovation of 4-roomed chiefs office by ceiling, fitting window glasspanes, electrical and plumbing works.	New Project	700,000.00
Mukingi Assistant Chiefs Office	4-0038-212-2640507-113-2021-2022-5	Completion of Assistant Chiefs office accommodating assistant chiefs office, boardroom and secretaries office by plastering, painting, flooring and electrical works.	New Project	500,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Kivanga Assistant Chiefs Office	4-0038-212-2640507-113-2021-2022-6	Completion of Assistant Chiefs office accommodating assistant chiefs office, boardroom and secretaries office by plastering, painting, flooring and electrical works	New Project	\$50,000.00
Ndunga Chiefs Office	4-0038-212-2640507-113-2021-2022-7	Renovation of Chiefs office accommodating Chiefs office, Secretaries office and 2-roomed police office by plastering, flooring, re-roofing and painting to completion	New Project	1,300,000.00
Lusengeli Assistant Chiefs Office	4-0038-212-2640507-113-2021-2022-8	Completion of Assistant Chiefs office accommodating assistant chiefs office, boardroom and secretaries office by plastering, painting, flooring and electrical works	New Project	500,000.00
Solongo Assistant Chiefs Office	4-0038-212-2640507-113-2021-2022-9	Completion of Assistant Chiefs office accommodating Assistant chiefs office, boardroom and secretaries office by plastering, painting, flooring and electrical works	New Project	500,000.00
Chavakali Police Station	4-0038-212-2640507-113-2021-2022-10	Construction of a police administration block housing Officer Commanding Station office, report office, crime office and suspect holding room by laying foundation, walling, roofing, plastering, electrical works, plumbing works, fitting doors and windows	New Project	6,000,000.00
Kilindi Police Station	4-0038-212-2640507-113-2021-2022-11	Completion of 6 units doubled roomed police houses by roofing, plastering, flooring, painting, ceiling, fitting doors and windows. The police station is operational	New Project	4,500,000.00
<b>TOTAL:</b>				<b>17,200,000.00</b>

Person completing form

SIGNATURE:

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POSITION:

12.11.21

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