

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 212

CONSTITUENCY NAME: SABATA

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
212AP1	Administration/Recruitment	8,204,912.00
212AP2	Monitoring and evaluation/Capacity Building	4,100,000.00
212Q040100	Bursary/Mocks/Cats	14,850,000.00
212Q040200	Emergency Projects	7,160,207.00
212Q030204	Primary School Projects	25,200,000.00
212Q030205	Secondary School Projects	26,704,000.00
212Q030206	Tertiary Institution Projects	25,000,000.00
212Q040307	Security Projects	17,200,000.00
212Q040308	Sports Activities	2,251,760.00
212Q040310	Environmental Projects	2,400,000.00
212D110202	CDPC offices	2,600,000.00
TOTAL		137,688,879.00

Joma SAGUN SAGUNA

12, 11, 21

Chairman

Signature

Date

Simonas Tom

19, 11, 21

Fund Manager

Signature

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 212
 Constituency Name SABATIA County Vihiga
 Project Number AP1
 Project Title Administrator/Recurent
 Sector Administration & Recurent
 Status of projects



Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 8,204,912.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0038-212-2110030-100-2021-2022-1	Payment of staff salaries	New Project	1,350,500.00
Employees Gratuity	4-0038-212-2110000-100-2021-2022-2	Payment of staff gratuity	New Project	1,002,955.50
Costs and Services	4-0038-212-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office fee	New Project	1,501,401.05
NSSF	4-0038-212-2210000-100-2021-2022-4	Payment of NSSF Deductions	New Project	217,103.09
NHIF	4-0038-212-2120001-100-2021-2022-5	Payment of NHIF Deductions	New Project	239,656.20
Committee Expenses	4-0038-212-2210000-100-2021-2022-6	Payment of committee sitting allowances, transport, conferences	New Project	3,853,655.27
TOTAL:				8,204,912.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

12, 11, 21

NAME:

Gimonoko Tom

POSITION:

FAO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 212
 Constituency Name SABAYIA County Vihiga
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation
 Status of projects



Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 4,100,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0038-212-2210005-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	New Project	800,000.00
Committee Expenses	4-0038-212-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	2,300,000.00
CDP/CPMC Capacity Building	4-0038-212-2210700-111-2021-2022-3	Undertake Training of the PWC/ NGCDF Co on NG CDF Related Issues	New Project	1,000,000.00
TOTAL:				4,100,000.00

Person completing form

SIGNATURE:

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DATE:

12.11.21

NAME:

Simon Kari

POSITION:

Form

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 212
 Constituency Name SABATIYA County Vinga
 Project Number 2040200
 Project Title Emergency projects
 Sector Emergency
 Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 7,192,207.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
EMERGENCY	4-0036-212-2040200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form:

SIGNATURE:

[Handwritten Signature]

DATE:

12.11.21

NAME:

Gimondas Tom

POSITION:

FARM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 212
 Constituency Name SADATIA County Vihiga
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Kshs 2,207,760.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Kshs)
Sports activities	4-0036-212-2640509-112-2021-2022-1	To carry out a Constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies withre facilitation of the tournament @ Kshs. 1,000,000 and purchase of balls, uniforms, trophies and equipment @ Kshs. 1,207,760	New Project	2,207,760.00
TOTAL:				2,207,760.00

Person completing form

SIGNATURE:



DATE:

12, 11, 21

NAME:

Genardus Pam

POSITION:

FPN



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 212
 Constituency Name: SABATIA County: Village:
 Project Number: 3110202
 Project Title: CDFC offices
 Sector: Others

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30
 Original Cost Estimate, in Ksh: 2,000,000.00 dated:
 Amount allocated last financial year: dated:

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sabatia NG-CDF Office	4-0038-212-3110202-100-2021-2022-1	Construction of generator house by laying foundation, walling, roofing, tiling, painting, fitting doors and windows to completion	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form:

SIGNATURE:



DATE:

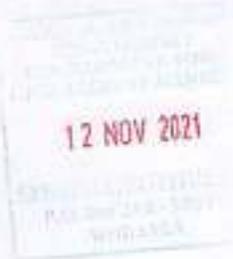
12, 11, 21

NAME:

Gimonah Porro

POSITION:

EDM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 212

Constituency Name SABATIA County Viriga

Project Number 2040100

Project Title Bursary/Works/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 14,850,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0038-212-2040101-103-2021-2022-1	Cater for bursary for needy and bright students in secondary schools	New Project	7,400,000.00
Bursary Tertiary Schools	4-0038-212-2040102-103-2021-2022-2	Cater for bursary for needy and bright students in tertiary schools	New Project	6,450,000.00
Bursary Special Schools	4-0038-212-2040105-103-2021-2022-3	Cater for bursary for needy and bright students in special schools and institutions	New Project	1,000,000.00
TOTAL:				14,850,000.00

Person completing form:

SIGNATURE: [Signature] DATE: 12.11.21

NAME: Gimwali Tom POSITION: FAO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 212
 Constituency Name SAGATIA County Vihiga
 Project Number 2030204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 25,200,000.00 cash

Amount allocated last financial year 4000000.00

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maganyi Primary School	4-0038-212-2030204-104-2021-2022-1	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
Mwiza Primary School	4-0038-212-2030204-104-2021-2022-2	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
Rigero Primary School	4-0038-212-2030204-104-2021-2022-3	Renovation of 3 classrooms by roofing, plastering flooring and painting to completion	New Project	1,000,000.00
Chamisi Primary School	4-0038-212-2030204-104-2021-2022-5	Renovation of 2No. Classrooms by flooring, plastering and painting to completion	New Project	700,000.00
Cherokanga Special School	4-0038-212-2030204-104-2021-2022-6	Completion of a dining hall housing 100 students by Plastering, painting, fixing doors and windows, ceiling, flooring and labeling	New Project	1,500,000.00
Wasund Primary School	4-0038-212-2030204-104-2021-2022-7	Purchase of 2 acres of land inclusive of processing title deed for school expansion	New Project	2,500,000.00
Mukia Primary School	4-0038-212-2030204-104-2021-2022-8	Construction of a dormitory housing 70 students by laying foundation, walling and roofing to completion	New Project	2,000,000.00
Mudro Primary	4-0038-212-2030204-104-2021-2022-9	Renovation of 3 classrooms by	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		roofing, plastering, flooring, fixing of windows and painting to completion		
Wakodeya Primary School	4-0038-212-2630204-104-2021-2022-10	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
Chavakali Primary School	4-0038-212-2630204-104-2021-2022-11	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
Endeli Primary School	4-0038-212-2630204-104-2021-2022-12	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
Hamudua Primary School	4-0038-212-2630204-104-2021-2022-13	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
Digali Primary School	4-0038-212-2630204-104-2021-2022-15	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
Inyali Primary School	4-0038-212-2630204-104-2021-2022-16	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
Muzanti Primary School	4-0038-212-2630204-104-2021-2022-17	Renovation of 3 classrooms by roofing, plastering, flooring, fixing of windows and painting to completion	New Project	1,200,000.00
Mulundu Primary School	4-0038-212-2630204-104-2021-2022-18	Renovation of 4 classrooms by roofing, plastering, flooring, fixing of windows and painting to completion	New Project	1,600,000.00
Mwali Primary School	4-0038-212-2630204-104-2021-2022-20	Renovation of 3 classrooms by roofing, plastering, flooring, fixing of windows and painting to completion	New Project	1,200,000.00
Keveya Primary School	4-0038-212-2630204-104-2021-2022-21	Renovation of 3 classrooms by roofing, plastering, flooring, fixing of windows and painting to completion	New Project	1,200,000.00
Lusala Primary School	4-0038-212-2630204-104-2021-2022-22	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
Madepwa Special School	4-0038-212-2630204-104-2021-2022-23	Purchase of 1.5 acres of land inclusive of processing title deed	New Project	1,500,000.00
Sakelwa Primary School	4-0038-212-2630204-104-2021-2022-24	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
Mago Primary School	4-0038-212-2630204-104-2021-2022-25	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
Sabola Primary School	4-0038-212-2630204-104-2021-2022-26	Renovation of 2 classrooms by roofing, plastering, flooring and painting to completion	New Project	800,000.00
TOTAL:				25,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form:

SIGNATURE:

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DATE:

12/11/21

NAME:

Gimondue Tom

POSITION:

FARM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 212

Constituency Name SABATIA

County Vinge

Project Number 2830205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 25,734,000.00 dated

Amount allocated last financial year 0000 dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Isibem Secondary School	4-0018-212-2830205-104-2021-2022-1	Completion of 3-bedroomed Principals house by plastering, filling window panes, painting, facade board and septic tank. Sabata NG-CDF was constructing 2 houses separately for the Principal and Deputy principal at a cost of Kshs. 2.5 million and 1.5 million respectively. The Deputy principals house is complete and in use while the Principals is in progress to completion.	New Project	1,000,000.00
Viwin Secondary School	4-0038-212-2830205-104-2021-2022-2	Construction of ablution block with 12-toilets to completion. 2-toilets will accommodate PWDs	New Project	2,000,000.00
Evejo PAF Secondary School	4-0038-212-2830205-104-2021-2022-3	Completion of a science laboratory housing 70 students by ceiling, electrical and plumbing works.	New Project	1,000,000.00
Cherakanga Secondary School	4-0038-212-2830205-104-2021-2022-4	Construction of a science laboratory housing 70 students by walling and roofing.	New Project	1,500,000.00
Bukulanya Secondary School	4-0038-212-2830205-104-2021-2022-5	Construction of 2 classrooms to completion.	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kisungu Secondary School	4-0038-212-2630205-104-2021-2022-6	Completion of a library accommodating 300 students by ceiling, painting and electrical works	New Project	1,254,000.00
Chandimba Secondary School	4-0038-212-2630205-104-2021-2022-7	Construction of 2-floor storied building housing twin science laboratories at the 1st floor and 2No. Classrooms at the 2nd floor by laying foundation and raising columns	New Project	2,300,000.00
Ivona Secondary School	4-0038-212-2630205-104-2021-2022-8	Renovation of 2No. Classrooms by raising intel, re-roofing, flooring, plastering, painting, fitting steel doors, fixing of windows and windows to completion.	New Project	1,000,000.00
Ngondi Secondary School	4-0038-212-2630205-104-2021-2022-9	Purchase of 2 acres of land inclusive of processing title deed	New Project	2,000,000.00
Gahumbwa Secondary School	4-0038-212-2630205-104-2021-2022-10	Completion of a dormitory accommodating 150 students by ceiling, electrical and plumbing works	New Project	1,500,000.00
Gaiged Secondary School	4-0038-212-2630205-104-2021-2022-11	Completion of 3-floor storied building housing 6 classrooms and an administration office comprising of 3 offices and staffroom by walling, plastering, flooring, fitting doors and windows. The final disturbancement by Sabota NG-CDF will complete the project.	New Project	2,000,000.00
Jimwa Secondary School	4-0038-212-2630205-104-2021-2022-12	Construction of an administration block consisting of Principals office, deputy principals office, accounts office, secretary office and staffroom accommodating 20 teachers foundation, walling and roofing.	New Project	2,000,000.00
Nabweni Secondary School	4-0038-212-2630205-104-2021-2022-13	Completion of an administration block consisting of Principals office, deputy principals office, accounts office, secretary office and staffroom accommodating 20 teachers by ceiling, painting, electrical and plumbing works	New Project	1,500,000.00
Kapsamba Secondary School	4-0038-212-2630205-104-2021-2022-14	Completion of a single science laboratory housing 70 students by ceiling, electrical and plumbing works	New Project	1,500,000.00
St. Marks Secondary School Chevoere	4-0038-212-2630205-104-2021-2022-15	Completion of a dormitory accommodating 100 students by roofing, fitting doors and windows, electrical fittings, plastering and painting to completion.	New Project	4,700,000.00
Buzali Union Secondary School	4-0038-212-2630205-104-2021-2022-16	Renovation of the school multi-purpose hall accommodating 500 students by raising roof, terrazzo tiling, fitting of steel doors and	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	windows to completion	TOTAL:	28,734,000.00
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Person completing form *[Signature]*
SIGNATURE: _____ DATE: 10, 11, 21
NAME: Gimondas Tom POSITION: Farm
NAME: _____ POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 212
 Constituency Name SABATA County Vinga
 Project Number 2830206
 Project Title Tertiary Institution Projects
 Sector Education
 Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College - Vinga	4-0030-212-2830206-104-2021-2022-1	Additional lands for construction of 3-storied building housing 6No. Classrooms, administration offices and a laboratory by roofing, walling, plastering, painting, electrical and plumbing works to completion	New Project	25,000,000.00
TOTAL:				25,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 212
 Constituency Name SABA11A County Vinga
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment
 Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 2,400,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chavogere Primary School	4-0034-212-2640510-110-2021-2022-1	Construction of 10-door exhaustible pit latrine to completion, 2-doors to accommodate PWDs	New Project	1,200,000.00
Chagi Primary School	4-0039-212-2640510-110-2021-2022-2	Construction of 10-door exhaustible pit latrine to completion, 2-doors to accommodate PWDs	New Project	1,200,000.00
			TOTAL:	2,400,000.00

Person completing form
 SIGNATURE: [Signature] DATE: 12, 11, 21
 NAME: Gimonah Faru POSITION: FAO



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 212
 Constituency Name SAISATIA County Vitwa
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimate, in Ksh dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kochi Assistant Chiefs Office	4-0038-212-2640507-113-2021-2022-1	Construction of an Assistant Chiefs office accommodating Assistant chiefs office, boardroom and secretaries office by laying foundation, walling and roofing.	New Project	1,000,000.00
Dudaiya Assistant Chiefs Office.	4-0038-212-2640507-113-2021-2022-2	Construction of an Assistant Chiefs office accommodating Assistant chiefs office, boardroom and secretaries office by laying foundation, walling and roofing.	New Project	1,000,000.00
Evoja Assistant Chiefs Office.	4-0038-212-2640507-113-2021-2022-3	Completion of an Assistant Chiefs office accommodating Assistant chiefs office, boardroom and secretaries office by plastering, painting, flooring and electrical works.	New Project	700,000.00
Isava North Chiefs Office.	4-0038-212-2640507-113-2021-2022-4	Complete renovation of 4-roomed chiefs office by ceiling, fitting window glasses, electrical and plumbing works.	New Project	700,000.00
Makigi Assistant Chiefs Office.	4-0038-212-2640507-113-2021-2022-5	Completion of Assistant Chiefs office accommodating assistant chiefs office, boardroom and secretaries office by plastering, painting, flooring and electrical works.	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kivagala Assistant Chiefs Office	4-0038-212-2640507-113-2021-2022-6	Completion of Assistant Chiefs office accommodating assistant chiefs office, boardroom and secretaries office by plastering, painting, flooring and electrical works	New Project	500,000.00
Wodonga Chiefs Office	4-0038-212-2640507-113-2021-2022-7	Renovation of Chiefs office accommodating Chiefs office, Secretaries office and 2-roomed police office by plastering, flooring, re-roofing and painting to completion	New Project	1,300,000.00
Lusengei Assistant Chiefs Office	4-0038-212-2640507-113-2021-2022-8	Completion of Assistant Chiefs office accommodating assistant chiefs office, boardroom and secretaries office by plastering, painting, flooring and electrical works	New Project	500,000.00
Solonjo Assistant Chiefs Office	4-0038-212-2640507-113-2021-2022-9	Completion of Assistant Chiefs office accommodating Assistant chiefs office, boardroom and secretaries office by plastering, painting, flooring and electrical works	New Project	500,000.00
Chavakal Police Station	4-0038-212-2640507-113-2021-2022-10	Construction of a police administration block housing Officer Commanding Station office, report office, crime office and suspect holding room by laying foundation, walling, roofing, plastering, electrical works, plumbing works, fitting doors and windows.	New Project	6,000,000.00
Kiangi Police Station	4-0038-212-2640507-113-2021-2022-11	Completion of 6 units double roomed police houses by roofing, plastering, flooring, painting, ceiling, fitting doors and windows. The police station is operational	New Project	4,500,000.00
TOTAL:				17,200,000.00

Person completing form
 SIGNATURE: *[Signature]* DATE: 12.11.21
 NAME: Gimonah Tom POSITION: F.A.M.

NATIONAL GOVERNMENT
 CONSTITUENCIES
 DEVELOPMENT FUND
 ACCOUNTS UNIT
 12 NOV 2021
 SACRILEGIOUS
 THE SACRILEGIOUS