



National Government Constituencies Development Fund Board
Hamisi Constituency
At the Shamakhokho Assistant County Commissioner's Grounds,
NG-CDF Hamisi Building,
P.O Box 262-50309, KAIMOSI
| Cell: 0722-959351
Email: cdfhamisi@ngcdf.go.ke | Website: www.ngcdf.go.ke

HAM/NG-CDF/PRO/2023-2024 (Vol. II) 6

Dated: 18th April, 2024

THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD,
P.O. BOX 46682-00100,
NAIROBI, KENYA

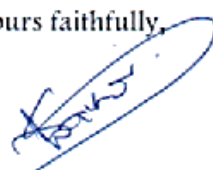
Dear Sir,

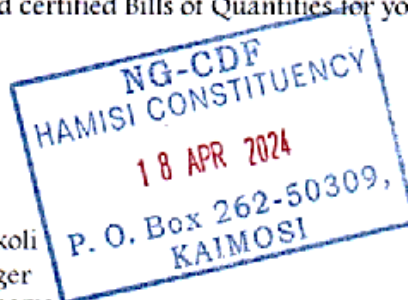
RE: HAMISI NG-CDF PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2023-2024

The above subject refers.

Attached find a copy of Hamisi NG-CDF minutes approving the project proposal, signed 3rd and 4th Schedules and certified Bills of Quantities for your approval.

Yours faithfully,


Mr. Silverius M. Wakoli
Fund Account Manager
HAMISI CONSTITUENCY





NG-CDF BOARD

National Government Constituencies Development Fund Board
Hamisi Constituency
At the Shamakhokho Assistant County Commissioner's Grounds,
NG-CDF Hamisi Building,
P.O Box 262-50309, KAIMOSI
| Cell: 0722-959351
Email: edfhamisi@ngcdf.go.ke | Website: www.ngcdf.go.ke

MINUTES OF HAMISI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE
MEETING, CONVENED ON 14TH FEBRUARY, 2024 AT THE HAMISI NGCDF OFFICE BOARDROOM

PRESENT

1.	MR. ISAIAH KIPSANG	NG- CDF CHAIRMAN
2.	MR. SILVERIUS WAKOLI	NG-CDF FUNDS MANAGER (Ag. Secretary)
3.	MRS. RUTH LORETE	DCC HAMISI
4.	MS BABRAH SHISANYA	NG- CDF MEMBER HAMISI
5.	MR. OWEN MAJANI	NG- CDF MEMBER HAMISI
6.	MRS. NAOMI MIGIDE	NG- CDF MEMBER HAMISI
7.	MRS. RUTH M. IRAVONGA	NG- CDF MEMBER HAMISI
8.	MR. YOFAS AMUGONGO	NG- CDF MEMBER HAMISI
9.	MR. BILVENTURE AMULAVU	NG- CDF MEMBER HAMISI

IN ATTENDANCE

1. Mr. James Onyango - Sub county Education Officer Hamisi

AGENDA

1. Opening Remarks
2. Brief about the circulars on submission of the projects
3. Consideration of ongoing projects
4. Presentation of the budget for administration and Monitoring
5. Consideration of Junior Secondary Matching Funds with the Ministry
6. Approval of Projects Proposal for the Financial Year 2023/2024
7. Hamisi NG-CDF Projects commitments 2023-2024 financial year
8. A.O.B



MIN. 01/14/02/2024: OPENING REMARKS

The chairman called the meeting to order at 10:00a.m. with a word of prayer from Mr. Yofas Amugongo. He welcomed the Sub-county Education Office and all NG-CDFC members present to the meeting. He then led in self-introduction.

MIN. 02/14/02/2024: BRIEF ABOUT THE CIRCULARS ON SUBMISSION OF THE PROJECTS

The fund manager notified members that the Constituency had received a circular from the board dated 16th October, 2023 on Infrastructural Development for Junior Secondary School. Hamisi Constituency had been allocated Kshs. 12,546,733.

He further notified them that on board circular NG-CDFBOARD/CEO/NG-CDF CIRCULARS/VOL II (035) dated 04th January, 2024 on realignment of constituencies' project proposals for the financial year 2023-2024 which NG-CDF amendment act 2023. The items contained were:-

- ❖ Re-peal of section 53 and 53(a) where COCs ceases to exist.
- ❖ Nature of projects section 24 on repealing sports as an eligible project and section 48 on increasing education bursary from 25% to 35%

MIN. 03/14/02/2024: CONSIDERATION OF ONGOING PROJECTS

The fund account manager tabled a list of all ongoing projects, their activities and costs estimates. After brief deliberations members agreed to fund the projects as below:-

Financial Year When the project was first funded	Project Name	Entire scope of project	Initial Approved Activities	Pending Activities requiring funding	Contract sum/ Estimated cost (Kshs.) of the entire project	Cumulative Allocation to the project (Kshs)		Balance to Complete (Ksh) - (Contract sum less cumulative allocation)	Level of completion
						Financial years	Amount Allocated		
2022-2023	Gimarian Primary School	Construction of 8 Classrooms	Construction of 8 Classrooms by excavating of rocks, heavy backfilling the water-logged area, laying foundation slab, walling, fitting doors and windows, and roofing	Plastering, fitting doors and windows, flooring, painting and labeling	12,847,330.00	2022-2023	7,000,000.00	5,847,330.00	Ongoing: Excavation of rocks, heavy backfilling the water logged area, laying of foundation and walling done to lintel level. Roofing works in progress
2022-2023	Givogi Primary School	Construction of bathrooms and toilets in a 3-storied dormitory for girls	Construction of bathrooms and toilets in a 3-storied dormitory for girls by laying foundation, walling and slabbing as phase one. The ground floor, 1st floor and 2nd floor both have 5-door corner shower bathrooms and 5-door copia ceramic floor toilet - 1 door accommodating PWD	Plastering, tiling, fitting toilets and bath basins, fitting window doors and windows and painting	3,700,000.00	2022-2023	1,400,000.00	2,300,000.00	Ongoing: Laying foundation, walling and slabbing done

Financial Year When the project was first funded	Project Name	Entire scope of project	Initial Approved Activities	Pending Activities requiring funding	Contract sum/ Estimated cost (Kshs.) of the entire project	Cumulative Allocation to the project (Kshs)		Balance to Complete (Ksh) - (Contract sum less cumulative allocation)	Level of completion
						Financial years	Amount Allocated		
2021/2022	Gimarian Secondary School	Construction of an administration block.	construction of the administration block housing Principal's office, Deputy Principal's office, Accounts Office, examination room, Store, Staffroom accommodating 20 teachers and secretary's office (phase 1) by laying foundation and walling to lintel level	Roofing, fitting doors and windows, flooring, plastering and painting	4,700,000.00	2021-2022 2022-2023	2,000,000.00 1,000,000.00	1,700,000.00	Ongoing Laying Foundation, walling to lintel level
2022-2023	Gambogi Police Station	Construction of an administration block	Construction of an administration block housing boardroom, kitchen, children office, waiting bay, one juvenile cell, one cell for mentally retarded, one medical room and 3-roomed offices for Officer Commanding Police Division (OCPD), Deputy Officer Commanding Police Division (Deputy OCPD) and a secretary by laying foundation, walling, roofing, fitting doors and windows, plastering, tiling, painting and fitting of CCTV cameras	Plastering, tiling, fitting doors and windows, painting, installation of plumbing and electrical works, installation of CCTV and labelling	10,600,000.00	2022-2023	7,000,000.00	3,600,000.00	Ongoing Excavation of rocks, heavy backfilling, walling and roofing done

NG-CDF
 HAMISI CONSTITUENCY
 14 FEB 2024
 P. O. Box 262-50309,
 KALIMOTI

Handwritten signature

2022-2023	Hamisi NG-CDF 5-year strategic plan	Preparation of 5-year strategic plan	To facilitate in preparation, facts collection, designing, typesetting and printing of Hamisi Constituency NG-CDF Strategic plan for the period between 2023-2027	facts collection, designing, typesetting and printing	3,500,000.00	2022-2023	2,000,000.00	1,500,000.00	Ongoing Public participation in progress
2022-2023	Muhudu Secondary School		Construction of a 2-storeyed dormitory housing 500 students (phase 1) by laying foundation, Slabbing and raising columns	Roofing, fitting doors and windows, flooring, plastering and painting	26,353,808.00	2022-2023	6,000,000.00	20,353,808.00	Ongoing Laying foundation, walling, slabbing 1st and 2nd floor
2022-2023	Muha ya Secondary School	Construction of an Administration block	Construction to completion of an Administration block housing Principal's office, Deputy Principal's office, Accounts Office, examination room, Store, Boardroom, Staffroom and secretary's office by laying foundation, walling and roofing.	Plastering, flooring, fitting doors and windows, electrical and plumbing works, painting and labelling	5,200,000.00	2022-2023	2,300,000.00	2,900,000.00	Ongoing Laying foundation, walling and roofing
2022-2023	Lwombei Secondary School	Construction of a tuition and administration block	Construction of a tuition block (phase 1) housing 4 classrooms, library, science laboratory, principal's office, deputy principal's office, senior teacher's office, accounts office, secretary's office and washrooms (4no of toilets, with 1no chambers to accommodate persons with disabilities	Slabbing 1st floor, roofing, walling, plastering, flooring and painting	30,331,506.00	2022-2023	10,000,000.00	20,331,506.00	Ongoing Excavation of rocks, heavy backfilling, and slabbing ground floor

Handwritten signature

**NG-CDF
HAMISI CONSTITUENCY
14 FEB 2024
P. O. Box 262-50309,
KAIMOSI**

2022-2023	Kapsotik Secondary School	Construction of one-storied Library housing 100 students	Construction of one-storied Library housing 100 students by laying foundation, walling and slabbing	Roofing, fitting doors and windows, flooring, plastering and painting	6,500,00 0.00	2022-2023	3,000,00 00.00	3,500,00 0.00	Ongoing Laying foundation, walling and slabbing
2021-2022	Kapchemgun Secondary School	Construction of the multi-purpose hall accommodating 500 people	Additional funds for the ongoing construction of the multi-purpose hall accommodating 500 people (phase 2) by roofing and laying of terrazzo.	Plastering, fitting doors and windows, painting and labeling	6,400,00 0.00	2021-2022 2022-2023	2,000,00 00.00 2,300,00 00.00	2,100,00 0.00	Ongoing Laying foundation, walling, and roofing. Terrazo in progress
2022-2023	Logere Primary School	Construction of administration block	Construction of administration block housing head teacher's office, deputy head teacher's office, senior and staffroom (phase 1) by laying foundation, walling and roofing.	Fittings doors and windows, plastering, flooring, painting ceiling and labelling	3,303,00 0.00	2022-2023	2,000,00 00.00	1,303,00 0.00	Ongoing Laying foundation, walling, and roofing.
2022-2023	Kapchemgun Primary School	Renovation to completion of 7 Classrooms	Renovation to completion of 7 Classrooms by erecting veranda, re-adjustments and installation of new windows, painting and decoration.	Painting and Decoration	2,823,00 0.00	2022-2023	2,557,981.30	265,018.70	Ongoing Erecting verandah, re-adjustments and installation of new windows and doors
2022-2023	Kakubudu Primary School	Construction to completion of 4No. Classrooms	Construction to completion of 4No. Classrooms by excavating the rocky surface, laying foundation slab, walling and roofing	Plastering, flooring, fitting doors and windows, electrical works, painting and labelling	6,000,00 0.00	2022-2023	4,000,00 00.00	2,000,00 0.00	Ongoing: Excavation, laying foundation, walling and roofing done
2022-2023	Jebongo Primary School	Construction of computer laboratory accommodating 70 students, library accommodating 70 students, examination office housing 3 typists, and	Construction of computer laboratory accommodating 70 students, library accommodating 70 students, examination office housing 3 typists, and	Plastering, flooring, fitting doors and windows, electrical and plumbing works, painting and	10,600,00 00.00	2022-2023	5,000,00 00.00	5,600,00 0.00	Ongoing: Laying foundation, slabbing and roofing done

NG-CDF
HAMISI CONSTITUENCY
14 FEB 2024
P. O. Box 262-50309,
KAIMOSE
[Signature]

		accommodating 70 students, examination office housing 3 typists, and administration offices	administration offices housing head teacher's office, deputy head teacher's office, boardroom, and reception (Phase 1) by laying foundation, walling and roofing.	labelling					
2022-2023	Isikhi Primary School	Renovation to completion of 13no classrooms	Renovation to completion of 13no classrooms by re-roofing, flooring, plastering, painting and labelling.	Plastering, fitting doors and windows, flooring, painting and labelling	6,500,000	2022-2023	3,000,000.00	3,500,000.00	Ongoing: Raising lintel and new roof erected on 13 classrooms
2022-2023	Ikonza ADC Primary School	Construction of one storeyed tuition and administration block	Construction of one storeyed tuition and administration block (Phase 1) housing 6 classrooms, computer laboratory, library staffroom, headteacher's office, deputy headteacher's office, senior teacher office, exam room, and washrooms by excavation, foundation works, laying of ground floor slab, erecting of columns, walling and laying of first floor slab	Erecting columns to roofing level, roofing, walling, electrical and plumbing works, flooring, plastering, painting and labelling	28,930,017.20	2022-2023	12,800,000.00	16,130,017.20	Ongoing: Excavation foundation works, laying ground floor slab, walling and laying first floor slab done

a) Some projects had been erroneously omitted

The projects include:-

- George Khaniri Secondary School Jepkoyai - Construction of one-storeyed building housing 4No. Classrooms. The initial contract sum for the project was 5,756,225. It was noted that the project had a variation of Kshs. 1 Million due to additional works by walling in foundation not exceeding 3.5meters, introduction of ground beam and mass filling in foundation. The new contract sum was revised to Kshs. 6,756,225. Members approved Kshs. 1,000,000/= as variation for the works.



Handwritten signature and initials

MIN. 04/14/02/2024: PRESENTATION OF THE BUDGET FOR ADMINISTRATION AND MONITORING

The manager informed members of the various statutory ceilings as provided for in the Act and as guided by the Board. The manager highlighted the following to members as conditions given by the Board;

- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community; the committee members approved them as given below:

Budget on administration and recurrent expenditure

Item	Description	Scale	Number	Rate (kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Payment of staff Salaries	Accountant	CSG 8	1	50,000	50,000	600,000	
	Clerk of Works	CSG 9	1	35,000	35,000	420,000	
	Records Officer	CSG 9	1	35,000	35,000	420,000	
	Driver	CSG 11	1	30,000	30,000	360,000	
	Messenger	CSG 14	1	17,000	17,000	204,000	
	Grounds man	CSG 14	1	17,000	17,000	204,000	
	Clerk	CSG 14	1	20,000	20,000	240,000	
	Public Relations Officer	CSG 14	1	15,000	15,000	180,000	
	Office Assistant	CSG 14	5	17,000	85,000	1,020,000	
	Communication Officer	CSG 12	1	20,000	20,000	240,000	
	Sub Total			14	256,000	324,000	3,888,000



Handwritten signature and initials in blue ink.

				(kshs.)	PM (Kshs.)	PA (Kshs.)	
Other Allowances (House Allowance)	Accountant	CSG 8	1	5,000	5,000	60,000	
	Clerk of Works	CSG 9	1	3,000	3,000	36,000	
	Records Officer	CSG 9	1	3,000	3,000	36,000	
	Driver	CSG 11	1	3,000	3,000	36,000	
	Messenger	CSG 14	1	1,000	1,000	12,000	
	Grounds man	CSG 14	1	1,000	1,000	12,000	
	Clerk	CSG 14	1	2,000	2,000	24,000	
	Public Relations Officer	CSG 14	1	1,000	1,000	12,000	
	Office Assistant	CSG 14	5	1,000	5,000	60,000	
	Communication Officer	CSG 12	1	2,000	2,000	24,000	
	Sub Total						852,000
	Payment of staff gratuity (31% of basic salary)	Accountant	CSG 8	1	15,500	15,500	186,000
		Clerk of Works	CSG 9	1	10,850	10,850	130,200
Records Officer		CSG 9	1	10,850	10,850	130,200	
Driver		CSG 11	1	9,300	9,300	111,600	
Messenger		CSG 14	1	5,270	5,270	63,240	
Grounds man		CSG 14	1	5,270	5,270	63,240	
Clerk		CSG 14	1	6,200	6,200	74,400	
Public Relations Officer		CSG 14	1	4,650	4,650	55,800	
Office Assistant		CSG 14	5	4,650	23,250	279,000	
Communication Officer		CSG 12	1	6,200	6,200	74,400	
						1,168,080	

NG-CDF
HAMISI CONSTITUENCY
14 FEB 2024
P. O. Box 262-50309,
KAIMOSI

March

Kaibon

Housing levy	Accountant	CSG 8	1	900	10,800	
	Clerk of Works	CSG 9	1	600	7,200	
	Records Officer	CSG 9	1	600	7,200	
	Driver	CSG 11	1	525	6,300	
	Messenger	CSG 14	1	300	3,600	
	Grounds man	CSG 14	1	300	3,600	
	Clerk	CSG 14	1	300	3,600	
	Public Relations Officer	CSG 14	1	300	3,600	
	Office Assistant	CSG 14	5	300	18,000	
	Communication Officer	CSG 12	1	300	3,600	
					67,500	
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
NSSF	Employer Contribution to NSSF	14	32,400	32,400	400,000	
Sub total						
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Goods and services						
Payment of Electricity charges	Payment of Payment of Electricity charges				140,000	
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service				200,000	

NG-CDF
HAMISI CONSTITUENCY
14 FEB 2024
 P. O. Box 262-50309,
 KAIMOSI

Handwritten signature

Handwritten signature

Payment of NGCDFC Allowances	Members	9	5,000	90,000	1,080,000	
	Chair	1	7,000	14,000	168,000	
Other Committee Expenses	Payment of Other Committee Expenses	10	5,000	150,000	450,000	
Sub Total					1,698,000	
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Other Expenses						
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				1,000,000	
Bank service commission and charges	Payment of Bank service commission and charges				100,000	
Sub Total					1,100,000	
Grand Total					11,573,879	

BUDGET FOR MONITORING AND EVALUATION/CAPACITY BUILDING

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
MONITORING, EVALUATION AND CAPACITY BUILDING					
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General office supplies: papers, pencils, forms, small office equipment.				600,000.00
Other Committee Expenses	Payment of committee sitting allowances and other payments				2,450,000.00
Training Expenses	Allowances during training of NGCDFC, NGCDF staff, National Government officers and PMCs				1,500,000.00
Production and Printing of Training Materials	Payments for production and printing of training materials				50,000.00


NG-CDF
HAMISI CONSTITUENCY
14 FEB 2024
P. O. Box 262-50309,
KAIMOSI

Travel Costs (airlines, bus, railway, mileage)	Payment of Transport Expenses				150,000.00
Catering Services (receptions), Accommodation, Gifts, food and Drinks	Payment of catering Services (receptions), Accommodation, food and Drinks				200,000.00
Travel Allowance on training	Payment of Travel Allowance				130,000.00
Accommodation Allowances	Payment of Accommodation Allowance of NGCDFC, NGCDF staff, National Government officers and PMCs				700,000.00
TOTAL					5,780,000.00

MIN. 05/14/02/2024: CONSIDERATION OF JUNIOR SECONDARY MATCHING FUNDS WITH THE MINISTRY

The manager also reminded members of the Boards circular dated 16th October, 2023 on the match funding with the Ministry of Education on infrastructure development of junior secondary schools. Members were informed that the Ministry allocated Hamisi Constituency Kshs. 12,546,733 and the committee is required to match the allocation a shilling for a shilling. In consultation with the Subcounty education officer who attended the meeting, members proposed that the funding be channelled towards construction of junior secondary schools. The projects were incorporated in the main project listings as shown in minute 04 below.

	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
A) FUNDING BY NG-CDF COMMITTEE						
1)	Chebunaywa Primary School	Construction of 2No. Classrooms	3,000,000.00	-	3,000,000.00	New
2)	Gimarakwa Primary School	Construction of 2No. Classrooms	2,346,733.00	-	2,346,733.00	New
3)	Kapsaoi Primary School	Construction of 2No. Classrooms to completion	2,000,000.00	-	2,000,000.00	New
4)	Kapsegeli Primary School	Construction of 1No. Classrooms to completion	1,200,000.00	-	1,200,000.00	New
5)	Logere Primary School	Construction of 1no. Classroom	1,000,000.00	-	1,000,000.00	New
6)	Musasa Primary School	Construction of 2No. Classrooms	2,000,000.00	-	2,000,000.00	New
7)	Kamuluguywa Primary School	Construction of 1no. Classroom	1,000,000.00	-	1,000,000.00	New
TOTAL					12,546,733.00	
B) FUNDING BY THE MINISTRY OF EDUCATION						
1.	Luther Primary School	Construction of 2No. classrooms to completion	2,400,000.00	-	2,400,000.00	New
2.	Banja Muslim Primary School	Construction of 2No. classrooms to completion	2,400,000.00	-	2,400,000.00	New
3.	Gidimo Primary School	Construction of 2No. classrooms to completion	2,400,000.00	-	2,400,000.00	New
4.	Mahanga Primary School	Construction of 2No. classrooms to completion	2,400,000.00	-	2,400,000.00	New
5.	Kapchorwa Primary School	Construction of 2No. classrooms to completion	2,946,733.00	-	2,946,733.00	New
TOTAL					12,546,733.00	



MIN. 06/14/02/2024: APPROVAL OF THE GRANDTOTAL PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2023/2024

RESOLUTION:

The committee approved for funding the below listed projects that includes, matching funding of Junior secondary schools, climate change and the budget for administration and Monitoring and evaluation, administration, bursary, education development projects and emergency projects.

Name of Project	Original Cost	Cumulative Amount	Activity	Amount (Ksh)	Status	Ward
ADMINISTRATION / RECURRENT						
Employees' Salaries	4,480,000.00	-	Payment of 14 staff salaries	4,480,000.00	New	Constituency wide
Employees Gratuity	1,600,000.00	-	Payment of Hamisi 14NG-CDF staff gratuity	1,600,000.00	New	Constituency wide
NHIF	150,000.00	-	Payment of 14NG-CDF Staff Health Insurance	150,000.00	New	Constituency wide
NSSF	400,000.00	-	Payment of 14 NG-CDF Staff NSSF	400,000.00	New	Constituency wide
Electricity	140,000.00	-	Payment of Electricity Charges	140,000.00	New	Constituency wide
Telephone, Telex, Facsimile, Mobile Phone Service and airtime	200,000.00	-	Payment of Telephone Expenses and office airtime	200,000.00	New	Constituency wide
Courier and Postal Services	100,000.00	-	Payment for Courier and Postal Services	100,000.00	New	Constituency wide
Domestic Travel and Subsistence & Other Transport Costs	80,000.00	-	Daily subsistence payment of daily subsistence allowances	80,000.00	New	Constituency wide
Hospitality Supplies and Services	300,000.00	-	Catering services (receptions), accommodation, gifts, food and drinks	300,000.00	New	Constituency wide
Motor Vehicle Insurance	400,000.00	-	Payment of Motor Vehicle Insurance for GKB 658W Toyota Double Cabin	400,000.00	New	Constituency wide
Office and General Supplies and Services	1,000,000.00	-	General office supplies (papers, pencils, forms, small office equipment etc)	1,000,000.00	New	Constituency wide
Fuel, Oil and Lubricants	500,000.00	-	Payment for refined fuels and lubricants for GKB 658W	455,879.00	New	Constituency wide



Handwritten signature/initials

Handwritten signature/initials

Name of Project	Original Cost	Cumulative Amount	Activity	Amount (Ksh)	Status	Ward
Other Operating Expenses	100,000.00	-	Payment for bank service commission and charges	100,000.00	New	Constituency wide
Routine Maintenance - Vehicles and Other Transport Equipment	300,000.00	-	Payment for maintenance of GKB 658W Double Cabin	300,000.00	New	Constituency wide
Routine Maintenance - Other Assets	170,000.00	-	Payment for maintenance of office furniture and equipment	170,000.00	New	Constituency wide
Committee Expenses	1,698,000.00	-	Payment of committee sitting allowances, transport, conferences	1,698,000.00	New	Constituency wide
				11,573,879.00		
MONITORING & EVALUATION / CAPACITY BUILDING						
General Office Supplies (papers, pencils, forms, small office equipment)	600,000.00	-	Purchase of General office supplies: papers, pencils, forms, small office equipment.	600,000.00	New	Constituency wide
Other Committee Expenses	2,450,000.00	-	Payment of committee sitting allowances and other payments	2,450,000.00	New	Constituency wide
Training Expenses	1,500,000.00	-	Allowances during training of NGCDFC, NGCDF staff, National Government officers and PMCs	1,500,000.00	New	Constituency wide
Production and Printing of Training Materials	50,000.00		Payments for production and printing of training materials	50,000.00	New	Constituency wide
Travel Costs (airlines, bus, railway, mileage)	150,000.00		Payment of Transport Expenses	150,000.00	New	Constituency wide
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00		Payment of catering Services (receptions), Accommodation, Food and Drinks	200,000.00	New	Constituency wide
Travel Allowance on training	130,000.00		Payment of Travel Allowance	130,000.00	New	Constituency wide
Accommodation Allowances	700,000.00		Payment of Accommodation Allowance of NGCDFC, NGCDF staff, National Government officers and PMCs	700,000.00	New	Constituency wide
				5,780,000.00		
EMERGENCY						
Emergency	10,152,526.00	-	To cater for unforeseen emergency occurrences in the constituency during the year	10,152,526.00	Ongoing	Constituency wide
				10,152,526.00		
OTHER PROJECTS						
NGCDF Office Solar Backup System	1,100,000.00	-	Supply and Installation of 10 KVA Off-Grid Solar Power complete with Sun Inverter and MTTP with VDC upto 450V. Complete with all the accessories and a solar PV support structure. : Solar Module 300W Mono - 17 Pcs Ksh 350,000, 5KVA Hybrid Inverter Ksh 150,000, Battery Pack 14 Pcs Ksh 430,000, PV Surge Protectors Ksh 20,000, Change Over Switch Ksh 20,000, Solar PV Support Structure Ksh 84,000, Assorted Accessories	1,100,000.00	New	Constituency wide

Name of Project	Original Cost	Cumulative Amount	Activity	Amount (Ksh)	Status	Ward
			Ksh 50,000 , Installation and Testing Ksh 46,000)			
				1,100,000.00		
BURSARY						
Bursary Secondary Schools	15,000,000.00	-	Cater for bursary for needy and bright students in secondary schools	15,000,000.00	New	Constituency wide
Bursary Tertiary Schools	10,000,000.00	-	Cater for bursary for needy and bright students in tertiary schools	10,000,000.00	New	Constituency wide
Bursary Special Schools	1,000,000.00	-	Cater for bursary for needy and bright students in Special schools	1,000,000.00	New	Constituency wide
				26,000,000.00		
EDUCATION						
PRIMARY SCHOOL PROJECTS.						
Bumira Primary School	11,750,057.60	-	Construction of 8No. Classrooms (Phase 1): excavation works, foundation works and laying foundation slab	3,000,000.00	New	Shamakho kho
Bahati Primary School	1,000,000.00	-	One off purchase of 0.25 Ha of land @Kshs.900,000 and title deed processing cost @Kshs.100,000	1,000,000.00	New	Tambua
Bumuyange Primary School	1,746,733.00	-	Renovation to completion of a computer block housing 45 students and 2 offices: re-roofing, laying wall plate, plastering, fitting doors and windows, tiling and painting	1,746,733.00	New	Shamakho kho
Butiti Primary School	2,000,000.00	-	Renovation to completion of 4no classrooms: fitting lintel, re-roofing, tiling, plastering, fitting doors and windows, laying of verandah, electrical works, painting and labelling	2,000,000.00	New	Shamakho kho
Buyangu Primary School	2,400,000.00	-	Renovation to completion of 4no classrooms: fitting lintel, re-roofing, flooring, plastering, fitting doors and windows,	2,400,000.00	New	Jepkoyai



 NG-CDF
 HAMISI CONSTITUENCY
 14 FEB 2024

Handwritten signature

Handwritten signature

Name of Project	Original Cost	Cumulative Amount	Activity	Amount (Ksh)	Status	Ward
			laying of verandah, electrical works, painting and labelling			
Cheptech Primary School	1,500,000.00	-	Renovation to completion of 3no classrooms: plastering, verandah and pavement, flooring and tiling, glazing works, electrical works, painting and labelling	1,500,000.00	New	Jepkoyai
Jeptulu Primary School	36,324,611.20	-	Construction of one storeyed tuition (Phase 1) housing 6 classrooms, science laboratory and library by heavy excavation, uprooting stumps, heavy back-filling, foundation works, laying of ground floor slab, erecting of columns, walling and laying of first floor slab	8,000,000.00	New	Shiru
Galona Primary School	1,800,000.00	-	Renovation to completion of 3no classrooms: fitting lintel, re-roofing, flooring, plastering, fitting doors and windows, erecting verandah, electrical works, painting and labelling	1,800,000.00	New	Gisambai
Gamalenga Primary School	33,423,219.20	-	Construction of one storeyed tuition (Phase 1) housing 6 classrooms, science laboratory and library by heavy excavation, foundation works, laying of ground floor slab, erecting of columns, walling and laying of first floor slab	7,000,000.00	New	Tambua
Gimarian Primary School	12,847,330.00	7,000,000.00	Additional funds for construction of 8No. Classrooms (Phase 2): plastering, flooring and electrical works	3,000,000.00	Ongoing	Tambua
Givogi Primary School	3,700,000.00	1,400,000.00	Additional funds for the completion of construction of a 5-door bathroom and 5-door toilet each with one chamber to	2,300,000.00	Ongoing	Banja

NG-CDF
HAMISI-CONSTITUENCY

14 FEB 2024

Hamisi

[Signature]

Name of Project	Original Cost	Cumulative Amount	Activity	Amount (Ksh)	Status	Ward
			accommodate persons with disabilities on the ground floor of a 3-storied dormitory for girls: floor and wall tiling			
Givole Primary School	700,000.00	-	Construction to completion of a 10-door boys pit latrine with 2 chambers to accommodate persons with disabilities.	700,000.00	New	Jepkoyai
Givudemesi Primary School	1,000,000.00	-	Construction to completion of a boys 10-door pit latrine, with 2 chambers to accommodate persons with disabilities.	1,000,000.00	New	Tambua
Ikonza ADC Primary School	28,930,017.20	12,800,000.00	Additional funds for the construction of a one storeyed tuition and administration block housing 6 classrooms, computer laboratory, library staffroom, head teachers office, deputy head teachers office, senior teacher office, exam room, and washrooms (Phase 2): raising columns on 1st floor, walling and roofing.	5,000,000.00	Ongoing	Tambua
Isikhi Primary School	3,000,000.00	-	Renovation to completion of 6no classrooms: re-roofing, flooring, plastering, painting and labelling.	3,000,000.00	New	Muhudu
Jembrongo Primary School	10,600,000.00	5,000,000.00	Additional funds for the construction of a computer laboratory accommodating 70 students, library accommodating 70 students, examination office housing 3 typists and an administration block housing headteacher's office, deputy headteacher's office, boardroom and a reception office up to roofing level (Phase 2): plastering and laying terrazzo	3,000,000.00	Ongoing	Gisambai

NG-CDF
 HAMISI CONSTITUENCY
 14 FEB 2024
 P. O. Box 262-50309,
 KAIMOSI




Name of Project	Original Cost	Cumulative Amount	Activity	Amount (Ksh)	Status	Ward
Jeptorol Primary School	1,850,000.00	-	Renovation to completion of 3No. Classrooms: raising lintel, roofing, plastering, erecting verandah, flooring and painting	1,850,000.00	New	Gisambai
Kakubudu Primary School.	6,000,000.00	4,000,000.00	Additional funds for the completion of construction of 4No. Classrooms (Phase 2): fitting doors and windows, flooring, plastering, painting and labelling	2,000,000.00	Ongoing	Shiru
Jepkoyai Primary School	600,000.00		Construction to completion of a 5-door exhaustible pit latrine with urinal	600,000.00	New	Jepkoyai
Kamuluguywa Primary School	1,000,000.00	-	Construction to completion of 1No. Classroom	1,000,000.00	New	Shamakho kho
Kapchemgung Primary School	2,823,000.00	2,557,981.30	Additional funds for the completion of renovation of 7 Classrooms: painting and labelling	265,000.00	Ongoing	Jepkoyai
Kapsol Primary School	1,000,000.00	-	Renovation to completion of 2 classrooms: reinforcing lintel, re-roofing, plastering, fitting doors and windows, painting and labelling	1,000,000.00	New	Banja
Kinu Primary School	1,000,000.00	-	Renovation to completion of 2no classrooms by reinforcing lintel, re-roofing, plastering, fitting doors and windows, painting and labelling	1,000,000.00	New	Banja
Kipsigor Primary School	1,500,000.00	-	Renovation of 3No. Classrooms by raising lintel, roofing, plastering, flooring and painting to completion	1,500,000.00	New	Banja
Logere Primary School	3,303,000.00	2,000,000.00	Additional funds for the completion of construction of the administration block housing head teacher's office, deputy head teachers office, senior and staffroom (phase 2): fitting doors and windows, plastering, tiling and painting to completion	1,303,000.00	Ongoing	Jepkoyai

NG-CDF
HAMISI CONSTITUENCY

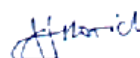

14 FEB 2024

P. O. Box 262-50309,
KAIMOSI

[Handwritten signatures]

Name of Project	Original Cost	Cumulative Amount	Activity	Amount (Ksh)	Status	Ward
Malinda Primary School	1,750,000.00	-	Renovation to completion of 3no classrooms: fitting lintel, re-roofing, flooring, plastering, fitting doors and windows, erecting verandah, painting and labelling	1,750,000.00	New	Tambua
Muhaya Primary School	3,150,738.00	-	Construction to completion of 2No. Classrooms.	3,150,738.00	New	Tambua
Mukisangula Primary School	1,200,000.00	-	Construction to completion of an exhaustible boys 10-door pit latrine, with 2 chambers to accommodate persons with disabilities.	1,200,000.00	New	Tambua
Senende Primary School	2,600,000.00	-	Renovation to completion of an administration block: raising lintel, external and internal plaster, roofing, verandah and pavement, floor tiling, ceiling, electrical works, painting and labelling	2,600,000.00	New	Shamakho kho
Mwanzo ADC Primary School	900,000.00	-	One off purchase of 0.101 Ha of land @Kshs. 850,000 and title deed processing cost @Kshs. 50,000	900,000.00	New	Shiru
Egemeni Primary School	4,116,004.80	-	Construction of ramp from first floor to ground floor level, welding and fabrication of grills and hand rails.	3,000,000.00	New	Shamakho kho
Shamalago Primary School	2,700,000.00	-	Renovation to completion of 4No. Classroom: fitting lintel, re-adjustments of walls, roofing, plastering, tiling, painting and labelling	2,700,000.00	new	Shamakho kho
Kaimosi Demo Primary School	1,500,000.00	-	Renovation to completion of 2No classrooms by re-roofing, plastering, flooring, painting and labelling	1,500,000.00	New	Jepkoyai
Musunji Primary School	3,073,625.00	-	Construction to completion of 3No. Classrooms	3,073,625.00	New	Shiru

NG-CDF
 HAMISI CONSTITUENCY
 14 FEB 2024
 P. O. Box 262-50309,
 KAIMOSI

Name of Project	Original Cost	Cumulative Amount	Activity	Amount (Ksh)	Status	Ward
Mutave Primary School	4,200,000.00	-	Construction of an Administration block housing Head teacher's office, Deputy head teacher's office, senior teacher's office and staffroom housing 20 teachers (phase 1) by laying foundation, walling and roofing	2,800,000.00	New	Tambua
Virhembe Primary School	3,092,500.00	-	Renovation to completion of 5No. Classrooms to completion: fitting lintel, roofing, plastering, flooring, fitting windows and doors, painting and labelling	3,092,500.00	New	Shamakho kho
Virhembe Primary School	1,200,000.00	-	Construction to completion of exhaustible boys 10-door pit latrine with 2 chambers to accommodate persons with disabilities.	1,200,000.00	New	Shamakho kho
Kapsofik Primary School	1,000,000.00	-	Construction to completion of exhaustible boys 10-door pit latrine with 2 chambers to accommodate persons with disabilities.	1,000,000.00	New	Banja
Kimarani Primary School	1,000,000.00	-	Construction to completion of exhaustible boys 10-door pit latrine with 2 chambers to accommodate persons with disabilities	1,000,000.00	New	Banja
				85,931,596.00		
Buyangu Secondary School	2,000,000.00	-	Renovation to completion of 4No. Classroom: fitting lintel, roofing, plastering, flooring, painting and labeling	2,000,000.00	New	Jepkoyai
George Khaniri Sec. School Jepkoyai	6,756,225	5,756,225.00	Additional funds for the completion of construction of a storey building housing 4 classrooms: walling in foundation not exceeding 3.5 meters, introduction of ground beam and mass filling in foundation	1,000,000.00	Ongoing	Jepkoyai

NG-CDF
HAMISI CONSTITUENCY

14 FEB 2024

P. O. Box 262-50309,
KAIMOSI

Handwritten signature

Handwritten signature

Name of Project	Original Cost	Cumulative Amount	Activity	Amount (Ksh)	Status	Ward
Gimarian Secondary School	4,700,000.00	3,000,000.00	Additional funds for the completion of construction of the administration block housing Principals office, Deputy Principals office, Accounts Office, examination room, Store, Staffroom accommodating 20 teachers, secretary's office: roofing, fitting doors and windows, flooring, plastering and painting.	1,700,000.00	Ongoing	Tambua
Gimarian Secondary School	2,000,000.00	-	Construction to completion of a teachers' ablution block comprising of 1-male door, 1-male Persons With Disabilities, and male urinal, 2-female door, and 1-female Persons With Disabilities door, Principals 1-door toilet, raised 1,000L water tank on a concrete slab and septic tank	2,000,000.00	New	Tambua
Kaimosi Demo Secondary School	2,000,000.00	-	Renovation to completion of 4No. Classroom: fitting lintel, roofing, plastering, flooring, painting and labelling.	2,000,000.00	New	Muhudu
Kapchemung Secondary School	6,400,000.00	4,300,000.00	Additional funds for the completion of construction of the multi-purpose hall accommodating 500 people (phase 3): fitting doors and windows, plastering, painting and labelling	2,100,000.00	Ongoing	Jepkoyai
Kapsotik Secondary School	6,500,000.00	3,000,000.00	Additional funds for Construction of one-storied Library housing 100 students by roofing, plastering, flooring, painting and labelling to completion	1,500,000.00	Ongoing	Banja
Kitagwa Secondary School	1,000,000.00	-	Construction of 1No. Classrooms to completion	1,000,000.00	New	Jepkoyai
Lwombi Secondary School	30,331,506.00	10,000,000.00	Additional funding for construction of a one-storeyed tuition block (phase 2) housing 4 classrooms, library,	5,000,000.00	ongoing	Gisambai

NO-CDF
HAMISI CONSTITUENCY
14 FEB 2024

Handwritten signature
Handwritten signature

Name of Project	Original Cost	Cumulative Amount	Activity	Amount (Ksh)	Status	Ward
			science laboratory, principal's office, deputy principal's office, senior teachers office, accounts office, secretary's office and washrooms (4no of toilets, with 1no chambers to accommodating persons with disabilities): casting of 1st floor slab, erection of columns and walling			
Muhaya Secondary School	5,200,000.00	2,300,000.00	Additional funds for the completion of construction of an Administration block comprising of Principal's office, Deputy Principal's office, Account's Office, examination room, Store, Boardroom, Staffroom and secretary's office: tiling, fitting doors and windows, plastering and painting	2,900,000.00	Ongoing	Tambua
Muhudu Secondary School	26,353,808.00	6,000,000.00	Additional funding for Construction of a 2-storeyed dormitory housing 500 students (phase 2): casting 1st floor slab, erection of slabs and walling at the ground floor	8,000,000.00	Ongoing	Muhudu
Muhudu Secondary School	6,000,000.00		Construction of 250-students capacity girls dormitory and ablution block accommodating 5 bathrooms and 3toilets: one-chamber accommodating Persons With Disabilities by excavation, laying foundation, walling and erection of columns, lintel, roofing, fittings and plastering.	4,000,000.00	New	Muhudu
				33,200,000.00		

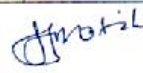

NG-CDF
HAIMSI CONSTITUENCY
14 FEB 2024
P.O. Box 262-50309,
KAIMOSI

Handwritten signature

Handwritten signature



Name of Project	Original Cost	Cumulative Amount	Activity	Amount (Ksh)	Status	Ward
CLIMATE CHANGE						
Simbi Primary School	100,000.00		Purchase and planting of 200 pine seedlings Kshs. 400 at Simbi Primary School	100,000.00	New	Tambua
				100,000.00		
STRATEGIC PLAN						
Hamisi NG-CDF Strategic Plan	3,500,000.00	2,000,000.00	To facilitate in preparation, facts collection designing, typesetting and printing of Hamisi Constituency NG-CDF Strategic plan for the period between 2023-2027	1,500,000.00	Ongoing	Constituency wide
				1,500,000.00		
Transfer to Security Projects						
Gambogi Police Station.	14,600,000.00	7,000,000.00	Additional funding for construction of an administration block (Phase 2) housing boardroom, kitchen, children office, waiting bay, one juvenile cell, one cell for mentally retarded, one medical room and 3-roomed offices for Officer Commanding Police Division, Deputy Officer Commanding Police Division Deputy Officer Commanding Police Division and a secretary by laying foundation, walling, roofing, fitting doors and windows, plastering, tiling, painting and fitting of CCTV cameras	5,013,257.00	on-going	Jepkoyai
				5,013,257.00		
JUNIOR SECONDARY SCHOOL PROJECTS FUNDING BY NG-CDF COMMITTEE						
Chebunaywa Primary School	3,000,000.00	-	Construction of 2No. Classrooms	3,000,000.00	New	Shamakho kho
Gimarakwa Primary School	2,346,733.00	-	Construction of 2No. Classrooms to completion	2,346,733.00	New	Tambua
Kapsaol Primary School	2,000,000.00	-	Construction of 2No. Classrooms to completion	2,000,000.00	New	Tambua
Kapsegeli Primary School	1,200,000.00	-	Construction of 1No. Classrooms to	1,200,000.00	New	Banja

Name of Project	Original Cost	Cumulative Amount	Activity	Amount (Ksh)	Status	Ward
			completion			
Logere Primary School	1,000,000.00	-	Construction to completion of 1No. Classroom	1,000,000.00	New	Jepkoyai
Musasa Primary School	2,000,000.00	-	Construction of 2No. Classrooms to completion	2,000,000.00	New	Shiru
Kamuluguywa Primary School	1,000,000.00	-	Construction to completion of 1No. Classroom	1,000,000.00	New	Shamakho kho
				12,546,733.00		
FUNDING BY THE MINISTRY OF EDUCATION						
Luther Primary School	2,400,000.00	-	Construction of 2No. classrooms to completion	2,400,000.00	New	Tambua
Banja Muslim Primary School	2,400,000.00	-	Construction of 2No. classrooms to completion	2,400,000.00	New	Banja
Gidimo Primary School	2,400,000.00	-	Construction of 2No. classrooms to completion	2,400,000.00	New	Gisambai
Mahanga Primary School	2,400,000.00	-	Construction of 2No. classrooms to completion	2,400,000.00	New	Muhudu
Kapchorwa Primary School	2,946,733.00	-	Construction of 2No. classrooms to completion	2,946,733.00	New	Banja
				12,546,733.00		
GRAND TOTAL				205,444,724.00		

MIN: 07/14/02/2024: HAMISI NG-CDF PROJECTS COMMITMENT 2023-2024 FINANCIAL YEAR

Members noted that since the funds were not enough to complete all the projects, members committed to fund the following projects to completion in the financial year 2024/2025 as follows: -

- Bumira Primary School** – Construction of 8No. classrooms. The project cost is Kshs. 11,750,057.60. Hamisi NG-CDF allocated Kshs. 3 million for excavation of rocks, heavy backfilling the water-logged area and laying the foundation slab. Hamisi NG-CDF committee has committed to allocate the remaining balance of Kshs. 8,750,057.60 in the next financial year 2024/2025.
- Jeptulu Primary School** – Construction of one storeyed tuition (Phase 1) housing 6 classrooms, science laboratory and library. The project cost is Kshs. 36,324,611.20. Hamisi NG-CDF allocated Kshs. 8 million for heavy excavation, uprooting stumps, erecting columns, walling and laying first floor slab. Hamisi NG-CDF committee has agreed to allocate Kshs. 14 million in the financial year 2024/2025 and Kshs. 14,324,611.20 in the financial 2025/2026.
- Gamalenga Primary School** - Construction of one storeyed tuition (Phase 1) housing 6 classrooms, science laboratory and library. The project cost is Kshs. 33,423,219.20. Hamisi NG-CDF allocated Kshs. 7 million for heavy excavation, foundation works, laying of ground floor slab, erecting of columns, walling and laying of first floor slab. Hamisi NG-CDF committee has agreed to budget Kshs. 15 million in the financial year 2024/2025 and Kshs. 11,423,219.20 in the financial 2025/2026.

**NG-CDF
HAMISI CONSTITUENCY**
14 FEB 2024
P. O. Box 262-50309,

Amabil
[Signature]

4. **Ikonza ADC Primary School** - Construction of one storeyed tuition and administration block housing 6 classrooms, computer laboratory, library staffroom, head teacher's office, deputy head teacher's office, senior teacher office, exam room, and washrooms. The project cost is 28,930,017.20. The project was allocated Kshs. 12.8 Million in the financial year 2022-2023. In the current financial year 2023-2024, the committee has allocated Kshs. 5.0 Million. A balance of Kshs. 11,130,017.20 will be allocated in the financial year 2023-2024.
5. **Jebrongo Primary School** - Construction of computer laboratory accommodating 70 students, library accommodating 70 students, examination office housing 3 typists, and administration offices housing head teacher's office, deputy head teacher's office, boardroom, and reception. The contract sum for the project is Kshs. 10,600,000.00. In the financial year 2022-2023, Hamisi NG-CDF committee allocated the project Kshs. 5 Million. In the current financial year 2023-2024, the project has been allocated Kshs. 3 Million due to constraints of funds. A balance of 2.6 Million will be factored in the financial year 2024-2025.
6. **George Khaniri Secondary School Jepkoyai** - Construction of one-storeyed tuition block housing 4No. classrooms. The Initial contract sum for the project was Kshs. 5,756,225. Hamisi NG-CDF allocated Kshs. 5,756,225 towards the project. The project is now complete and in use. The 1Million allocated during the current financial year 2023/2024 is the valuation of extra works of walling in foundation not exceeding 3.5meters, introduction of ground beam and mass filling in foundation
7. **Kapsotik Secondary School** - Construction of one-storied Library housing 100 students. Hamisi NG-CDF allocated the project Kshs. 3M in the financial year 2022-2023. Due to constraints in funds, Hamisi NG-CDF committee has allocated 1.5M in the current financial year 2023-3024. A balance of 2M will be allocated in the financial year 2024-2025.
8. **Lwombei Secondary School** - Construction of a one-storeyed tuition block housing 4 classrooms, library, science laboratory, principal's office, deputy principal's office, senior teacher's office, accounts office, secretary's office and washrooms (4no of toilets, with 1no chambers to accommodating persons with disabilities). The project started in the financial year 2022-2023. The contract sum for the project is Kshs. 30,331,506.00. Hamisi NG-CDF Committee allocated Kshs. 10 Million in the financial year 2022-2023. In current financial year 2023-2024 the committee has allocated Kshs. 5.0 Million. The entire balance of Kshs. 15,331,506 will be budgeted in the financial year 2024-2025.
9. **Muhudu Secondary School** - Construction of a 2-storeyed dormitory housing 500 students. The contract sum for the project is Kshs. 26,353,808.00. The project was allocated Kshs. 6M in the financial year 2022-2023. In the current financial year 2023-2024 the committee has allocated Kshs. 9M. The entire balance of Kshs. 11,353,808 will be budgeted in the financial year 2024-2025.
10. **Mutave Primary School** - Construction of an Administration block housing Head teachers office, Deputy head teachers office, senior teachers office and staffroom housing 20 teachers. The contract sum for the project is Kshs. 4.2 Million. Hamisi NG-CDF has allocated 2.8 Million in the financial year 2023-2024. A balance of 1.4 Million will be allocated in the financial year 2024-2025.
11. **Muhudu Secondary School** - Construction of 250-students capacity girls' dormitory and ablution block accommodating 5 bathrooms and 3 toilets; one-chamber accommodating Persons With Disabilities. The contract sum for the project is Kshs. 6.0 Million. Hamisi NG-CDF has allocated Kshs. 4 Million in the financial year 2023-2024. A balance of 2.0 Million will be allocated in the financial year 2024-2025.
12. **George Khaniri Secondary School Jepkoyai** - Construction of one-storeyed building housing 4No. Classrooms. The initial contract sum for the project was 5,756,225. It was noted that the project had a variation of Kshs. 1 Million due to additional works by walling in foundation not exceeding 3.5meters, introduction of ground beam and mass filling in foundation. The new contract sum was revised to Kshs. 6,756,225. Members approved Kshs. 1,000,000/= as variation for the works.
13. **Egemeni Primary School** - Construction of ramp from first floor to ground floor level, welding and fabrication of grills and hand rails. The contract sum for the project is Kshs. 4,116,004.80. Hamisi NG-CDF has allocated Kshs. 3 Million in the financial year 2023-2024. A balance of 1,116,004.80 will be allocated in the financial year 2024-2025.

NG-CDF
HAMISI CONSTITUENCY
14 FEB 2024
 P. O. Box 262-50309,
KAIMOSI




MIN: 08/14/02/2024: A.O.B

There being no other business to discuss, the chair adjourned the meeting at 2:55p.m. with a word of prayer from Mrs. Naomi Migide.

Approved for Circulation by;

Signed.......... Date..... 14/02/2024
Chairman

Signed.......... Date..... 14/2/24
Secretary

Confirmed by:
Signed.......... Date..... 14/02/2024
Chairman

Signed.......... Date..... 14/02/2024
Secretary



**THIRD SCHEDULE (ss. 25(6), (11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO: 213

CONSTITUENCY NAME: HAMISI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
213/AP1	Administration / Recurrent	11,573,879.00
213/AP1	Monitoring and evaluation /Capacity Building	5,780,000.00
213/2640100	Bursary /Mocks/Cats	26,000,000.00
213/2640507	Security Projects	5,013,257.00
213/2640510	Environmental Projects	100,000.00
213/3110202	CDFC officers	1,100,000.00
213/2211310	Contracted Professional Services - e.g Strategic Planning	1,500,000.00
213/2630209	Capital Grants to Primary Schools	111,025,062.00
213/2640204	Emergency Projects	10,152,526.00
213/2630210	Capital Grants to Secondary Schools	33,200,000.00
TOTAL		205,444,724.00

DR. ISAIAH KIPKORIR

Chairman

[Signature]

Signature

18.4.2024

Date

SILVIA M. NAKU

Funds Manager

[Signature]

Signature

18-04-2024

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 213

Constituency Name HAMISI County Vihiga

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 11,573,879.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0038-213-2110000-100-2023-2024-1	Payment of 14 Contractual Staff Basic Salaries	New Project	4,480,000.00
Employees Gratuity	4-0038-213-2710102-100-2023-2024-2	Payment of 14 Contractual NG-CDF Staff Gratuity	New Project	1,600,000.00
NHIF	4-0038-213-2120201-100-2023-2024-3	Employer Contribution to NHIF for 14 Contractual NG-CDF Staff	New Project	150,000.00
NSSF	4-0038-213-2120101-100-2023-2024-4	Employer Contribution to NSSF for 14 Contractual NG-CDF Staff	New Project	400,000.00
Electricity	4-0038-213-2210101-100-2023-2024-5	Payment of Electricity Charges	New Project	140,000.00
Telephone, Telex, Facsimile, Mobile Phone Service and Airtime	4-0038-213-2210201-100-2023-2024-7	Payment of Telephone Expenses and Office Airtime	New Project	200,000.00
Courier and Postal Services	4-0038-213-2210203-100-2023-2024-8	Payment for Courier and Postal Services	New Project	100,000.00
Daily Subsistence Allowances	4-0038-213-2210303-100-2023-2024-9	Payment of Daily Subsistence Allowances	New Project	80,000.00
Catering Services (receptions): accommodation, gifts, food and drinks	4-0038-213-2210801-100-2023-2024-10	Payment of catering services (receptions), accommodation, gifts, food and drinks	New Project	300,000.00
Motor Vehicle Insurance	4-0038-213-2210904-100-2023-2024-11	Payment of Motor Vehicle Insurance for GKB 658W Toyota	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Double Cabin		
General Office Supplies	4-0038-213-2211101-100-2023-2024-12	Purchase of General Office Supplies(Papers, Pencil, Forms, Small Office Equipment)	New Project	1,000,000.00
Refined Fuels and Lubricants for Transport	4-0038-213-2211201-100-2023-2024-13	Purchase of Refined Fuels and Lubricants for GK vehicles	New Project	455,879.00
Bank Service Commission and Charges	4-0038-213-2211301-100-2023-2024-14	Payment of Bank service commission and charges	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0038-213-2220101-100-2023-2024-15	Payment of Maintenance Expenses for NGCDFC Motor Vehicle GKB 658W	New Project	300,000.00
Maintenance of Office Furniture and Equipment	4-0038-213-2220202-100-2023-2024-16	Payment of Maintenance of Office Furniture and Equipment	New Project	170,000.00
NG-CDFC Allowance	4-0038-213-2210802-100-2023-2024-17	Payment of NGCDFC Allowances	New Project	1,698,000.00
TOTAL:				11,573,879.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 213
 Constituency Name HAMISI County Vihiga
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,780,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies (papers, pencils, forms, small office equipment)	4-0038-213-2211101-111-2023-2024-1	Purchase of General office suppliespapers, pencils, forms, small office equipment.	New Project	600,000.00
Other Committee Expenses	4-0038-213-2210811-111-2023-2024-2	Payment of committee sitting allowances and other payments	New Project	2,450,000.00
Training Expenses	4-0038-213-2210700-111-2023-2024-3	Allowances during training of NGCDFC, NGCDF staff, National Government officers and PMCs	New Project	1,500,000.00
Production and Printing of Training Materials	4-0038-213-2210703-111-2023-2024-4	Payments for production and printing of training materials	New Project	50,000.00
Travel Costs (airlines, bus, railway, mileage)	4-0038-213-2210301-111-2023-2024-5	Payment of Transport Expenses	New Project	150,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0038-213-2210801-111-2023-2024-6	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	200,000.00
Travel Allowance on training	4-0038-213-2210701-111-2023-2024-7	Payment of Travel Allowance	New Project	130,000.00
Accommodation	4-0038-213-2210710-111-2023-2024-8	Payment of Accommodation	New Project	700,000.00

**NG-CDF
HAMISI CONSTITUENCY**
 18 APR 2024
 P. O. Box 262-50309,
 KAIMOSI

National Government Constituencies Development Fund
Fourth Schedule Report

Allowances	Allowance of NGCDFC, NGCDF staff, National Government officers and PMCs		
			TOTAL: 5,780,000.00

Person completing form

SIGNATURE:

DATE:

18, 4, 2024

NAME:

SILVERINI M. WAKILI

POSITION:

fnm



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 213

Constituency Name HAMISI County Vihiga

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 26,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0038-213-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	15,000,000.00
Bursary Tertiary Institutions	4-0038-213-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	10,000,000.00
Bursary Special Schools	4-0038-213-2640101-103-2023-2024-3	Payment of bursary to needy students in special schools	New Project	1,000,000.00
TOTAL:				26,000,000.00

Person completing form

SIGNATURE:  DATE: 18, 4, 2024

NAME: Silvanus M. Nekol POSITION: Asst



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 213

Constituency Name HAMISI County Vihiga

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,013,257.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gambogi Police Station	4-0038-213-2640507-264-2023-2024-1	Additional funding for construction of an administration block (Phase 2) housing boardroom, kitchen, children office, waiting bay, one Juvenile cell, one cell for mentally retarded, one medical room and 3-roomed offices for Officer Commanding Police Division, Deputy Officer Commanding Police Division Deputy Officer Commanding Police Division and a secretary by laying foundation, walling, roofing, fitting doors and windows, plastering, tiling, painting and fitting of CCTV cameras	Ongoing Project	5,013,257.00
TOTAL:				5,013,257.00

**NG-CDF
HAMISI CONSTITUENCY**
18 APR 2024
P. O. Box 262-50309,
KAMUSI

Person completing form

SIGNATURE: _____

NAME: _____

POSITION: _____

18 / 4 / 2024
from

**FOURTH SCHEDULE (s. 30)
 PROJECT DESCRIPTION FORM**

Constituency No 213
 Constituency Name HAMISI County Vihiga
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Simbi Primary School	4-0038-213-2640510-110-2023-2024-1	Purchase and planting of 200 pine seedlings Kshs. 400 at Simbi Primary School	New Project	100,000.00
TOTAL:				100,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 4, 2024

NAME: Silvestus M. Wako POSITION: Farmer



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 213
 Constituency Name HAMISI County Vihiga
 Project Number 3110202
 Project Title CD/FC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDF Office Solar Backup System	4-0038-213-3110202-106-2023-2024-1	Supply and Installation of 10 KVA Off-Grid Solar Power complete with Sun Inverter and MTTP with VDC upto 450V. Complete with all the accessories and a solar PV support structure. Solar Module 300W Mono - 17 Pcs Ksh 350,000, 5KVA Hybrid Inverter Ksh 150,000, Battery Pack 14 Pcs Ksh 430,000, PV Surge Protectors Ksh 20,000, Change Over Switch Ksh 20,000, Solar PV Support Structure Ksh 84,000, Assorted Accessories Ksh 50,000, Installation and Testing Ksh 46,000)	New Project	1,100,000.00
TOTAL:				1,100,000.00

Person completing form

SIGNATURE: *[Signature]*

NAME: *Silvan M. Waki*

NG-CDF
HAMISI CONSTITUENCY
18 APR 2024
P. O. BOX 52-50309
KAIMOSI
POSITION: *fm*

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 213
Constituency Name HAMISI County Vihiga
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hamisi NG-CDF Strategic Plan	4-0038-213-2211310-108-2023-2024-1	To facilitate in preparation, facts collection designing, typesetting and printing of Hamisi Constituency NG-CDF Strategic plan for the period between 2023-2027	Ongoing Project	1,500,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18/4/2024

NAME: Silvestre M. Wanjau POSITION: MP



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 213

Constituency Name HAMISI **County** Vihiga

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 111,025,062.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bumira Primary School	4-0038-213-2630209-263-2023-2024-1	Construction of 8No. Classrooms (Phase 1) excavation works, foundation works and laying foundation slab	New Project	3,000,000.00
Bahati Primary School	4-0038-213-2630209-263-2023-2024-2	One off purchase of 0.25 Ha of land @Kshs.900,000 and title deed processing cost @Kshs.100,000	New Project	1,000,000.00
Bumuyange Primary School	4-0038-213-2630209-263-2023-2024-3	Renovation to completion of a computer block housing 45 students and 2 offices re-roofing, laying wall plate, plastering, fitting doors and windows, tiling and painting	New Project	1,746,733.00
Butiti Primary School	4-0038-213-2630209-263-2023-2024-4	Renovation to completion of 4no classrooms fitting lintel,re-roofing, tiling, plastering, fitting doors and windows, laying of verandah, electrical works, painting and labeling	New Project	2,000,000.00
Buyangu Primary School	4-0038-213-2630209-263-2023-2024-5	Renovation to completion of 4no classrooms fitting lintel,re-roofing, flooring, plastering, fitting doors and windows, laying of verandah, electrical works, painting and labeling	New Project	2,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Cheptech Primary School	4-0038-213-2630209-263-2023-2024-6	Renovation to completion of 3no classrooms plastering, verandah and pavement, flooring and tiling, glazing works, electrical works, painting and labeling	New Project	1,500,000.00
Jeptulu Primary School	4-0038-213-2630209-263-2023-2024-7	Construction of one storeyed tuition (Phase 1)housing 6 classrooms, science laboratory and library by heavy excavation, uprooting stumps, heavy back-filling, foundation works, laying of ground floor slab, erecting of columns, walling and laying of first floor slab	New Project	8,000,000.00
Galona Primary School	4-0038-213-2630209-263-2023-2024-8	Renovation to completion of 3no classrooms fitting lintel, re-roofing, flooring, plastering, fitting doors and windows, erecting verandah, electrical works, painting and labeling	New Project	1,800,000.00
Gamalanga Primary School	4-0038-213-2630209-263-2023-2024-9	Construction of one storeyed tuition (Phase 1)housing 6 classrooms, science laboratory and library by heavy excavation, foundation works, laying of ground floor slab, erecting of columns, walling and laying of first floor slab	New Project	7,000,000.00
Gimarian Primary School	4-0038-213-2630209-263-2023-2024-10	Additional funds for construction of 8No. Classrooms (Phase 2) plastering, flooring and electrical works	Ongoing Project	3,000,000.00
Givogi Primary School	4-0038-213-2630209-263-2023-2024-11	Additional funds for the completion of construction of a 5-door bathroom and 5-door toilet each with one chamber to accommodate persons with disabilities on the ground floor of a 3-storied dormitory for girls floor and wall tiling	Ongoing Project	2,300,000.00
Givole Primary School	4-0038-213-2630209-263-2023-2024-12	Construction to completion of a 10- door boys pit latrine with 2 chambers to accommodate persons with disabilities.	New Project	700,000.00
Givudemesi Primary School	4-0038-213-2630209-263-2023-2024-13	Construction to completion of a boys 10- door pit latrine, with 2 chambers to accommodate persons with disabilities.	New Project	1,000,000.00
Ikonza ADC Primary School	4-0038-213-2630209-263-2023-2024-15	Additional funds for the construction of a one storeyed tuition and administration block housing 6 classrooms, computer laboratory, library staffroom, head teachers office, deputy head teachers office, senior teacher office, exam room, and washrooms (Phase 2) raising columns on 1st floor, walling and roofing.	Ongoing Project	5,000,000.00
Isikhi Primary	4-0038-213-2630209-263-2023-2024-16	Renovation to completion of 6no	Ongoing	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

U.S. IDNA 31.17 BUDGET 9
7.10000 0

School		classrooms re-roofing, flooring, plastering, painting and labeling.	Project	
Jebongo Primary School	4-0038-213-2630209-263-2023-2024-17	Additional funds for the construction of a computer laboratory accommodating 70 students, library accommodating 70 students, examination office housing 3 typists and an administration block housing headteachers office, deputy headteachers office, boardroom and a reception office up to roofing level (Phase 2) plastering and laying terrazzo	Ongoing Project	3,000,000.00
Jeptorol Primary School	4-0038-213-2630209-263-2023-2024-18	Renovation to completion of 3No. Classrooms raising lintel, roofing, plastering, erecting verandah, flooring and painting	New Project	1,850,000.00
Kakubudu Primary School.	4-0038-213-2630209-263-2023-2024-19	Additional funds for the completion of construction of 4No. Classrooms (Phase 2) fitting doors and windows, flooring, plastering, painting and labeling	Ongoing Project	2,000,000.00
Jepkoyai Primary School	4-0038-213-2630209-263-2023-2024-20	Construction to completion of a 5-door exhaustible pit latrine with urinal	New Project	600,000.00
Kamuluguywa Primary School	4-0038-213-2630209-263-2023-2024-21	Construction to completion of 1No. Classroom	New Project	1,000,000.00
Kapchemgung Primary School	4-0038-213-2630209-263-2023-2024-22	Additional funds for the completion of renovation of 7 Classrooms painting and labeling	Ongoing Project	265,000.00
Kapsoi Primary School	4-0038-213-2630209-263-2023-2024-23	Renovation to completion of 2 classrooms reinforcing lintel, re-roofing, plastering, fitting doors and windows, painting and labeling	New Project	1,000,000.00
Kinu Primary School	4-0038-213-2630209-263-2023-2024-24	Renovation to completion of 2no classrooms by reinforcing lintel, re-roofing, plastering, fitting doors and windows, painting and labeling	New Project	1,000,000.00
Kipsigor Primary School	4-0038-213-2630209-263-2023-2024-25	Renovation of 3No. Classrooms by raising lintel, roofing, plastering, flooring and painting to completion	New Project	1,500,000.00
Logere Primary School	4-0038-213-2630209-263-2023-2024-26	Additional funds for the completion of construction of the administration block housing head teachers office, deputy head teachers office, senior and staffroom (phase 2) fitting doors and windows, plastering, tiling and painting to completion	Ongoing Project	1,303,000.00
Malinda Primary School	4-0038-213-2630209-263-2023-2024-27	Renovation to completion of 3no classrooms fitting lintel, re-roofing, flooring, plastering, fitting doors and windows, erecting verandah,	New Project	1,750,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		painting and labeling		
Muhaya Primary School	4-0038-213-2630209-263-2023-2024-28	Construction to completion of 2No. Classrooms.	New Project	3,150,738.00
Mukisangula Primary School	4-0038-213-2630209-263-2023-2024-29	Construction to completion of an exhaustible boys 10- door pit latrine, with 2 chambers to accommodate persons with disabilities.	New Project	1,200,000.00
Senende Primary School	4-0038-213-2630209-263-2023-2024-30	Renovation to completion of an administration block raising intel, external and internal plaster, roofing, verandah and pavement, floor tiling, ceiling, electrical works, painting and labeling	New Project	2,600,000.00
Mwanzo ADC Primary School	4-0038-213-2630209-263-2023-2024-31	One off purchase of 0.101 Ha of land @Kshs. 850,000 and title deed processing cost @Kshs. 50,000	New Project	900,000.00
Egemeni Primary School	4-0038-213-2630209-263-2023-2024-32	Construction of ramp from first floor to ground floor level, welding and fabrication of grills and hand rails.	New Project	3,000,000.00
Shamalago Primary School	4-0038-213-2630209-263-2023-2024-33	Renovation to completion of 4No. Classroom fitting intel, re-adjustments of walls, roofing, plastering, tiling, painting and labeling	New Project	2,700,000.00
Kaimosi Demo Primary School	4-0038-213-2630209-263-2023-2024-34	Renovation to completion of 2No classrooms by re-roofing, plastering, flooring, painting and labeling	New Project	1,500,000.00
Musunji Primary School	4-0038-213-2630209-263-2023-2024-35	Construction to completion of 3No. Classrooms	New Project	3,073,625.00
Mutave Primary School	4-0038-213-2630209-263-2023-2024-36	Construction of an Administration block housing Head teachers office, Deputy head teachers office, senior teachers office and staffroom housing 20 teachers (phase 1) by laying foundation, walling and roofing	New Project	2,800,000.00
Virhembe Primary School	4-0038-213-2630209-263-2023-2024-37	Renovation to completion of 5No. Classrooms to completion fitting intel, roofing, plastering, flooring, fitting windows and doors, painting and labeling	New Project	3,092,500.00
Virhembe Primary School	4-0038-213-2630209-263-2023-2024-38	Construction to completion of exhaustible boys 10- door pit latrine with 2 chambers to accommodate persons with disabilities.	New Project	1,200,000.00
Kapsofik Primary School	4-0038-213-2630209-263-2023-2024-39	Construction to completion of exhaustible boys 10- door pit latrine with 2 chambers to accommodate persons with disabilities.	New Project	1,000,000.00
Kimarani Primary School	4-0038-213-2630209-263-2023-2024-40	Construction to completion of exhaustible boys 10- door pit	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		latrine with 2 chambers to accommodate persons with disabilities		
Chebunaywa Primary School	4-0038-213-2630209-263-2023-2024-41	Construction of 2No. Classrooms	New Project	3,000,000.00
Gimarakwa Primary School	4-0038-213-2630209-263-2023-2024-42	Construction of 2No. Classrooms	New Project	2,346,733.00
Kapsaoi Primary School	4-0038-213-2630209-263-2023-2024-43	Construction of 2No. Classrooms	New Project	2,000,000.00
Kapsegeli Primary School	4-0038-213-2630209-263-2023-2024-44	Construction of 1No. Classroom	New Project	1,200,000.00
Logere Primary School	4-0038-213-2630209-263-2023-2024-45	Construction to completion of 1no. Classroom	New Project	1,000,000.00
Musasa Primary School	4-0038-213-2630209-263-2023-2024-47	Construction of 2No. Classrooms to completion	New Project	2,000,000.00
Kamuluguywa Primary School	4-0038-213-2630209-263-2023-2024-48	Construction to completion of 1no. Classroom	New Project	1,000,000.00
Luther Primary School	4-0038-213-2630209-263-2023-2024-49	Construction of 2No. classrooms to completion	New Project	2,400,000.00
Banja Muslim Primary School	4-0038-213-2630209-263-2023-2024-50	Construction of 2No. classrooms to completion	New Project	2,400,000.00
Gidimo Primary School	4-0038-213-2630209-263-2023-2024-51	Construction of 2No. classrooms to completion	New Project	2,400,000.00
Mahanga Primary School	4-0038-213-2630209-263-2023-2024-52	Construction of 2No. classrooms to completion	New Project	2,400,000.00
Kapchorwa Primary School	4-0038-213-2630209-263-2023-2024-53	Construction of 2No. classrooms to completion	New Project	2,946,733.00
TOTAL:				111,025,062.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
 PROJECT DESCRIPTION FORM**

Constituency No 213
 Constituency Name HAMISI County Vihiga
 Project Number 2640204
 Project Title Emergency Projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,152,526.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0038-213-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	10,152,526.00
TOTAL:				10,152,526.00

Person completing form

SIGNATURE: *[Signature]* DATE: 18/4/2024

NAME: Silvanus M. Waki POSITION: Amn



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 213

Constituency Name HAMISI County Vihiga

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 33,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Buyangu Secondary School	4-0038-213-2630210-263-2023-2024-1	Renovation to completion of 4No. Classroom fitting lintel, roofing, plastering, flooring, painting and labeling	New Project	2,000,000.00
George Khaniri Secondary School - Jepkoyai	4-0038-213-2630210-263-2023-2024-2	Additional funds for the completion of completion of construction of a storey building housing 4 classrooms walling in foundation not exceeding 3.5 meters, introduction of ground beam and mass filling in foundation	Ongoing Project	1,000,000.00
Gimarian Secondary School	4-0038-213-2630210-263-2023-2024-3	Additional funds for the completion of construction of the administration block housing Principals office, Deputy Principals office, Accounts Office, examination room, Store, Staffroom accommodating 20 teachers, secretaries office roofing, fitting doors and windows, flooring, plastering and painting	Ongoing Project	1,700,000.00
Gimarian Secondary School	4-0038-213-2630210-263-2023-2024-4	Construction to completion of a teachers ablution block comprising of 1-male door, 1-male Persons With Disabilities, and male urinal, 2-female door, and 1-female	New Project	2,000,000.00

		Persons With Disabilities door, Principals 1-door toilet, raised 1,000L water tank on a concrete slab and septic tank		
Kaimosi Demo Secondary School	4-0038-213-2630210-263-2023-2024-5	Renovation to completion of 4No. Classroom fitting intel, roofing, plastering, flooring, painting and labeling	New Project	2,000,000.00
Kapchemgung Secondary School	4-0038-213-2630210-263-2023-2024-6	Additional funds for the completion of construction of the multi-purpose hall accommodating 500 people (phase 3) fitting doors and windows, plastering, painting and labeling	Ongoing Project	2,100,000.00
Kapsotik Secondary School	4-0038-213-2630210-263-2023-2024-7	Additional funds for Construction of one-storied Library housing 100 students by roofing, plastering, flooring, painting and labeling to completion	Ongoing Project	1,500,000.00
Kitagwa Secondary School	4-0038-213-2630210-263-2023-2024-8	Construction of 1No. Classrooms to completion	New Project	1,000,000.00
Lwombei Secondary School	4-0038-213-2630210-263-2023-2024-9	Additional funding for construction of a one-storeyed tuition block (phase 2) housing 4 classrooms, library, science laboratory, principals office, deputy principals office, senior teachers office, accounts office, secretaries office and washrooms (4no of toilets, with 1no chambers to accommodating persons with disabilities) casting of 1st floor slab, erection of columns and walling	Ongoing Project	5,000,000.00
Muhaya Secondary School	4-0038-213-2630210-263-2023-2024-10	Additional funds for the completion of construction of an Administration block comprising of Principals office, Deputy Principals office, Accounts Office, examination room, Store, Boardroom, Staffroom and secretaries office tiling, fitting doors and windows, plastering and painting	Ongoing Project	2,900,000.00
Muhudu Secondary School	4-0038-213-2630210-263-2023-2024-11	Additional funding for Construction of a 2-storeyed dormitory housing 500 students (phase 2) casting 1st floor slab, erection of slabs and walling at the ground floor	New Project	8,000,000.00
Muhudu Secondary School	4-0038-213-2630210-263-2023-2024-12	Construction of 250-students capacity girls dormitory and ablution block accommodating 5 bathrooms and 3toilets one-chamber accommodating Persons With Disabilities by excavation, laying foundation, walling and erection of columns, intel, roofing, fittings and plastering.	New Project	4,000,000.00

	TOTAL:	33,200,000.00
--	--------	---------------

Person completing form

SIGNATURE: *[Signature]* DATE: 18, 4, 2024

NAME: SILVANO M. WAKOLI POSITION: PM





REPUBLIC OF KENYA

MINISTRY OF TRANSPORT AND INFRASTRUCTURE
DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES

FOR

PROPOSED CONSTRUCTION OF 1-STOREYED 8NO. TUITION BLOCK

AT

JEPTULU PRIMARY SCHOOL

IN

HAMISI SUB-COUNTY

ISSUED AND APPROVED BY:
COUNTY WORKS OFFICER
DEPARTMENT OF PUBLIC WORKS
P. O. BOX 1460
MARAGOLI.

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	<u>PROPOSED 8NO. TUITION BLOCK AT JEPTULU PRI.</u> ELEMENT NO.1				
	SUBSTRUCTURES ALL PROVISIONAL PRELIMINARY WORKS				
A	Fabricate and install a project sign board as directed by the engineer.	1	ITEM	25,000	25,000.00
B	Provide a lumpsum to be used in setting up a site office / store and hording.	1	ITEM	200,000	200,000.00
	NOTE: All work measured under this element is upto and including the floorslab but excluding the finishes thereon:-				
C	Clear the site of all bush scrub undergrowth and small trees grub up roots and cart away or burn all arising	525	SM	100	52,500.00
E	Provide for mass ground leveling due to ragged terrains including tree felling and huge stump removal in use of crawler tractor and excavators	1	ITEM	350,000	350,000.00
F	Excavate oversite average 150mm deep to remove vegetable soil load up wheel and cart away.	525	SM	300	157,500.00
G	Excavate for strip foundation trenches occurring not exceeding 1.5metres deep commencing from reduced level	116	CM	300	34,800.00
H	Ditto but for column	39	CM	300	11,700.00
I	Allow for keeping excavations free from mud and all water including spring and running water by pumping pailing or other approved means.		ITEM		15,000.00
J	Allow for planking and strutting to sides of excavations		ITEM		25,000.00
	Disposal				
K	Load surplus excavated material and cart away from site	79	CM	300	23,700.00

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

Carried to collection

895,200.00

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
A	Filling Return fill in and ram selected excavated material around foundations. Hardcore as described	61	CM	300	18,300.00
B	Approved hardcore filling in layers of 350mm thickness including levelling consolidating and /or hand packing on blinding (m.s)	652	CM	2,300	1,499,600.00
C	Blinding 50mm Thick in layers of murrum or other equal and approved blinding to the surface of hardcore; rolled smooth with 80%MDD to receive polythene sheeting (m.s) Insecticide treatment	525	CM	1,500	787,500.00
D	'TERMIDOR' or other equal and approved chemical insecticide treatment prepared and applied according to the manufacturer's printed instructions. Damp proof membrane	525	SM	350	183,750.00
E	500 Gauge polythene or other equal and approved plastic sheet damp proof membrane laid over blinding (measured nett - allow for laps)	525	SM	300	157,500.00

Carried to collection

2,646,650.00

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	In-situ concrete work				
	Mass concrete (1:4:8/38-38mm aggregate)				
A	50mm Thick blinding under foundations	5	CM	10,000	50,000.00
B	50 mm thick blinding under column bases	111	SM	1200	133,200.00
	Vibrated reinforced concrete (1:2:4/20-20mm) aggregate as described in:				
C	Strip foundations	28	CM	13,000	364,000.00
D	Column bases and columns	49	CM	13,000	637,000.00
E	150mm Thick floor slab	84	CM	13,000	1,092,000.00
	Steel reinforcement				
	Supply and fix bar /rod reinforcement including bending hooks tyingwire cutting spacers and supporting all in position as described.				
	High tensile square twisted bars to B.S.4461				
F	20 mm diameter	1537	KG.	180	276,660.00
G	16 mm diameter	1235	KG.	180	222,300.00
H	12 mm diameter	1615	KG.	180	290,700.00
I	10 mm diameter	761	KG.	180	136,980.00
J	8 mm diameter	971	KG.	180	174,780.00
K	Provide for treating including fixing reinforcements and placing concrete to areas occupied by old pit latrines	1	ITEM	200,000	200,000.00
	Mesh reinforcement				
L	Fabric mesh reinforcement to B.S. 4483 ref: A142 including laps tyingwire and spacer blocks complete (measured nett-allow for laps)	525	SM	450	236,250.00
	Sawn formwork as described to:				
M	Vertical sides of foundations	384	SM	500	192,000.00
N	Edges of floor slab 75-150mm high	126	LM	400	50,400.00
O	Sides of columns	221	SM	500	110,500.00
Carried to collection					4,166,770.00

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

JPS/ 3

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
A	Foundation walling 200mm Thick Natural Stone walling bedded and jointed in cement and sand (1:3) mortar and reinforced with and including 20swg x 25mm wide hoopiron in every alternate course	192	SM	1700	326,400.00
B.	Plinth area finishes 12mm Thick cement and sand (1:3) wood float render to plinth area	152	SM	400	60,800.00
C.	Prepare and apply three coats black bitumastic paint to rendered area	152	SM	250	38,000.00

Carried to collection


425,200.00

COLLECTION				
	Brought forward from page	JPS/	1	895,200.00
	Brought forward from page	JPS/	2	2,646,650.00
	Brought forward from page	JPS/	3	4,166,770.00
	Brought down from page	JPS/	4	425,200.00
TOTAL FOR ELEMENT NO. 1				
SUBSTRUCTURES CARRIED TO SUMMARY				
				8,133,820.00

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

JPS/ 4

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.2				
	R.C. FRAME & STEEL FRAMES				
	Vibrated reinforced concrete (1: 2:4/20 - 20mm aggregate) as described in:-				
A.	Ringbeam /beams	29	CM	13,000	377,000.00
B.	Columns	38	CM	13,000	494,000.00
C.	1st floor slab	78	CM	13,000	1,014,000.00
D	Ramp	12	CM	13,000	156,000.00
E	Stair case	9	CM	13,000	117,000.00
	Steel reinforcement				
	Supply and fix steel bar/rod reinforcement including bending hooks tyingwire cutting spacer blocks and supporting all in position				
	High tensile square twisted bars to B.S. 4461 as described in ;				
F	12 mm diameter	3987	KG.	180	717,660.00
G	10 mm diameter	8930	KG.	180	1,607,400.00
H	8 mm diameter	6734	KG.	180	1,212,120.00
I	16 mm diameter	5214	KG.	180	938,520.00
J	20 mm diameter	4765	KG.	180	857,700.00
	Sawn formwork as described to:				
K	Soffites of suspended slabs	572	SM	500	286,000.00
L	Sides and soffites of beams	353	SM	500	176,500.00
M	Sides of columns	280	SM	500	140,000.00
N	Sides and soffites of stair case and ramp	98	SM	500	49,000.00

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

Carried to collection

JPS/ 5

8,142,900.00

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
A.	Hand Rail to Sides of Balcony and Stair Case area 100mm diameter rectangular section mild steel welded ballustades in stair case and ramp.	167	LM	2500	417,500.00
B	100mm diameter Round Stanchion casted on slab in balcony.	180	LM	2500	450,000.00
C	1.5"Square tube welded on 100mm stanchion as handrails	269	LM	1500	403,500.00
D	1.0"Square tube welded on 100mm stanchion as decoration on the handrails	145	LM	1000	145,000.00
E	Painting Prepare and apply one coat of red oxide primer before transporting to site and another on site to general surfaces of steel columns surfaces including preparing and applying two coats gloss oil paint	661	LM	250	165,250.00

Carried to collection

1,581,250.00

COLLECTION					
	Brought forward from page	JPS/	5		8,142,900.00
	Brought down from page	JPS/	6	ABOVE	1,581,250.00
TOTAL FOR ELEMENT NO. 2					9,724,150.00
R.C. FRAME/STEEL FRAME					
CARRIED TO SUMMARY					

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

JPS/ 6

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 3				
	EXTERNAL WALLING				
	Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:-				
A.	200mm Thick reinforced with and including 20swg x 25mm wide hoopiron in every third course	872	SM	1,700	1,482,400.00
B	Extra over walling for eaves and gabble closing	126	LM	350	44,100.00
	Horizontal damp proof course ; one layer of 3 - ply bituminous felt or other equal and approved (measured nett - allow for laps)				
C	200mm Wide levelled and bedded in cement and sand (1:3) mortar under walls	126	LM	250	31,500.00

Carried to collection below

1,558,000.00

	COLLECTION				
	Brought down from page	JPS/ 7	Above		1,558,000.00
	TOTAL FOR ELEMENT NO.3				1,558,000.00
	EXTERNAL WALLING				
	CARRIED TO SUMMARY				

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

JPS/ 7

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 4				
	INTERNAL WALLING				
A.	Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:- 200mm Thick reinforced with and including 20swg x 25mm wide hoopiron in every third course	385	SM	1,700	654,500.00
B	Horizontal damp proof course; one layer of 3 - ply bituminous felt or other equal and approved (measured nett - allow for laps) 200mm Wide levelled and bedded in cement and sand (1:3) mortar under walls	110	LM	250	27,500.00
<i>Carried to collection below</i>					682,000.00

	COLLECTION				
	Brought down from page	ZPS/ 8	Above		682,000.00
	TOTAL FOR ELEMENT NO.4				682,000.00
	INTERNAL WALLING				
	CARRIED TO SUMMARY				

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ZPS/ 8

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 5				
	ROOFING				
	Construction				
	All timber to be sawn cypress of G.S. grade seasoned to an equilibrium moisture content of between 9% and 15% and to the requirement of K.S. 02 771 of 1991 treated with approved wood preservative				
A.	100 x 50mm Wall plate on and including 10mm cement and sand (1:4) mortar bed by black mild steel anchor bolts (m.s.) The following in 16 No. Nailed timber trusses spanning clear 5200mm (average) height 1350mm including hoisting and placing 3000mm above floor slab level	126	LM	350	44,100.00
B.	100 x 50mm Trussed rafter	315	LM	350	110,250.00
C.	100 x 50mm Tie beam	420	LM	350	147,000.00
D.	100 x 50mm Strut/tie	630	LM	350	220,500.00
Carried to collection					521,850.00

JPS/ 9

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
A	Independent members 75x 50mm purlins	774	LM	300	232,200.00
B	Covering Gauge 28"GCI" maisha blue sheet roofing fixed on purlins(m.s.)	819	SM	1750	1,433,250.00
C	Gauge 28g Ridge capping to match covering	44	LM	400	17,600.00
D	Ditto but valleys to match covering Wrot cypress	16	LM	350	5,600.00
E	25 x 225mm Fascia board fixed to end of rafters (m.s)	156	LM	350	54,600.00
F	25 x 225mm Barge board fixed to end of battens	66	LM	250	16,500.00
G	Painting Prime only back of wood before fixing Surfaces of fascia 100-200mm girth	133	LM	250	33,250.00
H	Knot prime stop and apply one under coat and two finishing coats gloss oil paint to; General surfaces of wood 200 - 300mm girth	133	LM	250	33,250.00

Carried to collection

1,826,250.00

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI

Sign: 

JPS/ 10

	COLLECTION	
	Brought forward from page JPS/ 9	521,850.00
	Brought forward from page JPS/ 10	1,826,250.00
	TOTAL FOR ELEMENT NO.5	2,348,100.00
	ROOFING AND RAINWATER WATER GOODS	
	CARRIED TO SUMMARY	

JPS/ 11

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 6				
	WINDOWS				
	Supply and fix the following purpose made welded mild steel casement Windows comprising of one inch z section framing, T sections				
A.	Window overall size 2000mmx1200mm high	43	NO	9,500	408,500.00
B	Window overall size 2100mmx2400mm high for stair and ramp lighting	2	NO	15,000	30,000.00
	Glazing				
	5mm thick clear sheet glass in metal putty in:-				
C	Panes exceeding 0.1 sq m but not exceeding 1.50 sqm	84	SM	1,500	126,000.00
	Window Cill				
D	Ex. 250 x 75mm Thick precast concrete window cill weathered and throated, reinforced as necessary, finished fair faced including hoisting and bedding in cement and sand (1:3) mortar	115	LM	250	28,750.00
Carried to collection					593,250.00

JPS/ 12

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Painting				
	Prepare and apply one under coat and two finishing gloss oil paint to ;				
A.	General surfaces of metal (windows) internally	115	SM	250	28,750.00
B	General surfaces of metal (windows) externally	115	SM	250	28,750.00
Carried to collection					57,500.00
COLLECTION					
	Brought forward from page	JPS/	12		593,250.00
	Brought Down from page	JPS/	13	Above	57,500.00
TOTAL FOR ELEMENT NO.6					650,750.00
WINDOWS CARRIED TO SUMMARY					

JPS/ 13

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.7				
	DOORS				
	Metal doors				
A.	900mm wide x 2400mm high overall mild steel doors with side lights	8	NO.	22,000	176,000.00
B	900mm wide x 2400mm high overall panel door complete with door furniture. Painting to:	3	NO.	15,000	45,000.00
C	General surfaces of Metal	18	SM	250	4,500.00
D	General surfaces of wood	8	SM	250	2,000.00
<i>Carried to collection</i>					227,500.00

	COLLECTION				
	Brought down from page	JPS/ 14	Above		227,500.00
	TOTAL FOR ELEMENT NO. 7				227,500.00
	DOORS				
	CARRIED TO SUMMARY				

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

JPS/ 14

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 8				
	FINISHES				
	Floors and Skirtings				
	Insitu cement and sand (1:3) screeded beds, with steel trowelled finish , on concrete				
A.	20mm Thick backing finished with a wood float steel trowelled rough.	449	SM	450	202,050.00
B	Supply and fix 300mm x 300mm sq, cerramic tiles to entire floor areas of classrooms.	640	SM	1800	1,152,000.00
C	Ditto but to entire skirting area.	168	LM	500	84,000.00
D	Supply and lay 12mm thick terrazzo floor finish and polish to all walk way areas.	258	SM	2200	567,600.00
E	Ditto but to entire skirting area.	208	LM	450	93,600.00
	EXTERNAL WALL FINISHES				
	External walls				
	12mm thick cement, sand render, with wood float finish, as described to:-				
F	Walls/Concrete surfaces of beams	882	SM	350	308,700.00
	Painting and decorating				
	Prepare and apply one undercoats and two finishing coats exterior quality plastic emulsion paint on :-				
G	Rendered concrete and external wall surfaces	882	SM	250	220,500.00
Carried to collection					2,628,450.00

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

JPS/ 15

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	INTERNAL WALL AND SUSPENDED SLAB FINISHES				
	Internal walls				
	12mm thick cement, sand and lime plaster, with steel trowelled finish, as described to:-				
A.	Walls	1267	SM	400	506,800.00
B	Soffits of Suspended slab	420	SM	450	189,000.00
	Painting and decorating				
	Prepare and apply one undercoats and two finishing coats plastic emulsion paint on :-				
C	Suspended soffit of 1st floor R.C slab	1267	SM	250	316,750.00
D	Plastered walls, suspended slab and beams	420	SM	250	105,000.00

Carried to collection

1,117,550.00

	COLLECTION				
	Brought forward from page	JPS/ 15			2,628,450.00
	Brought down from page	JPS/ 16			1,117,550.00
	TOTAL FOR ELEMENT NO. 8				3,746,000.00
	FINISHES				
	CARRIED TO SUMMARY				

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

JPS/ 16


NO.	SUMMARY ELEMENT	
1	SUBSTRUCTURES JPS/ 4	8,133,820.00
2	R.C. FRAME JPS/ 6	9,724,150.00
3	EXTERNAL WALLING JPS/ 7	1,558,000.00
4	INTERNAL WALLING JPS/ 8	682,000.00
5	ROOFING JPS/ 11	2,348,100.00
6	WINDOWS JPS/ 13	650,750.00
7	DOORS JPS/ 14	227,500.00
8	FINISHES JPS/ 16	3,746,000.00
	CARRIED TO GRAND SUMMARY	27,070,320.00

JPS/ 17

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	PC AND PROVISIONAL SUMS				
A.	Allow a provisional sum of Kenya Shillings six hundred and fifty thousand only (650,000.00) for Contingencies		SUM		650,000.00
B	Allow a provisional sum of Kenya Shillings four hundred and fifty thousand (450,000.00) only for electrical Works		SUM		450,000.00
C	Allow a provisional sum of Kenya Shillings six hundred thousand only (600,000) for Project supervision and technical professional consultation including architects and structural engineers.		SUM		600,000.00
D	Allow a provisional sum of Kenya Shillings three hundred and fifty thousand only (350,000) for certification and approval by the relevant bodies		SUM		350,000.00
Carried to collection					2,050,000.00

	Brought Down from Page No. PC/ 1 Above	2,050,000.00
	TOTAL FOR PC AND PROVISIONAL SUMS	
	-	2,050,000.00
	CARRIED TO GRAND SUMMARY	

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

PS/ 1

GRAND SUMMARY

ITEM	DESCRIPTION		
1	BUILDING WORKS	JPS/17	27,070,320.00
2	PROVISIONAL SUMS	PS/1	2,050,000.00
	SUB-TOTAL - 1		29,120,320.00
3	ADD SCIENCE LABORATORY FITTINGS CARRIED FORWARD	ITEM	1,540,000.00
	SUB-TOTAL - 2		30,660,320.00
	ADD 16%VAT		4,905,651.20
	TOTAL FOR WORKS		35,565,971.20

AMOUNT IN WORDS.....

ADDRESS.....

SIGNATURE.....

DATE.....

NAME OF WITNESS.....

ADDRESS.....

SIGNATURE.....

DATE.....

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1460 - 50300, MARAGOLI

Sign: 



REPUBLIC OF KENYA

MINISTRY OF TRANSPORT AND INFRASTRUCTURE
DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES

FOR

PROPOSED CONSTRUCTION OF A SINGLE LABORATORY BLOCK

AT

JEPTULU PRIMARY SCHOOL

IN

HAMISI SUB-COUNTY

ISSUED BY:
COUNTY WORKS OFFICER
DEPARTMENT OF PUBLIC WORKS
P. O. BOX 1460
MARAGOLI.

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

BILL NO.1

MEASURED WORKS

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ELEMENT **NO. 1 – FITTINGS**

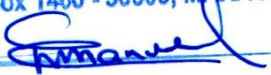
ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
A	Form hole size 450x450mm in 75mm thick concrete Top.	1	NO	400	400	
B	Prepare and apply three coat gloss oil paints to dwarf walls in pre room.	2	SM	250	500	
C	Ditto to dwarf walls in main laboratory.	27	SM	250	6,750	
<u>The following in store.</u>						
D	75mm thick concrete (1:3:6) in plinth	3	SM	250	750	
E	Formwork to edge of plinth 75-100mm girth	4	LM	250	1,000	
F	12mm cement sand (1:3) screed to plinth.	3	SM	300	900	
<u>Shelves – Wrot Cypress</u>						
G	25mm thick x300mm shelves	2	SM	250	500	
H	50x25mm brackets	5	LM	200	2,000	
J	25x25mm struts	5	LM	150	750	
K	Prepare and apply three coats glass oil paints to shelves.	4	SM	200	800	
<u>Cabinets</u>						
L	25mm thick block board top.	3	SM	250	750	
M	19mm ditto shelves	3	SM	250	750	
N	Ditto partitions	2	SM	250	500	
O	25mm thick door size 400x700mm in black board	2	NO	3000	6,000	
P	Cupboard (Solex) door lock	2	NO	300	600	
Q	Cupboards "D" handle	4	NO	150	800	
R	Piano hinges.	6	LM	100	600	
Carried to Collection.....				Ksh.		
					24,650	

LAB/1

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT

P. O. Box 1460 - 50300, MARAGOLI


Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
A	50X50mm door frames	4	LM	200	800	
B	75x25mm bearers	4	LM	200	800	
C	50x25mm ditto	9	LM	200	1,800	
D	75x25mm fascia to top	4	LM	250	1000	
E	Prepare and apply one under coat and two coat gloss oil paint to block board surface.	13	SM	200	2,600	
<u>Fume Cupboard Room (4x2.3m)</u>						
F	100mm thick concrete (1:3:6) work top	1	SM	450	450	
G	Form work to soffits of ditto	1	SM	350	350	
H	Ditto to edge of slab 75-100mm girth	2	LM	250	500	
J	150mm thick concrete block dwarf wall.	2	SM	400	800	
K	Plaster to walls internally.	4	SM	400	1,600	
L	Form hole size 450x400mm for sink in concrete top.	1	NO	3500	3,500	
M	Prepare and apply three coats gloss oil paint to walls internally.	4	SM	200	800	
<u>Fume Chamber.</u>						
N	150x25mm rebated wrot cypress frame.	7	LM	250	1,750	
P	50x50mm transome	1	LM	250	250	
Q	25x50mm frame	9	LM	200	1,800	
R	50x25mm rebated beading for glazing.	5	LM	400	2,000	
					36,550	
Carried to Summary					Ksh.	
<p style="text-align: center;"> COUNTY WORKS OFFICER (MOPW) VIHIGA DISTRICT P. O. Box 1460 - 50300, MARAGOLI Sign:  </p>						

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
A	19X12mm Architrave	8	LM	150	1,200	
B	25mm quadrant	8	LM	150	1,200	
C	19mm thick block board.	1	SM	350	350	
D	50mm tower bolt	4	NO	100	400	
E	Aluminum "D" Cupboard handle	4	NO	100	400	
F	5mm clear sheet glass in timber frame.	3	SM	450	1,350	
G	Supply and fix hood complete with 150mm x 150mm	1	NO	1000	1,000	
H	Pipe fabricated from gauge 22 sheet.	48	LM	200	9,600	
J	Prepare and apply clear vanish to wood surface not exceeding 100mm girth.	21	LM	250	5,250	
	Sundries 50x25mm wrot cypress moulded picture rail.					
	Carried to Collection.....					
					Ksh.	
						20,750

LAB/3

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
	<u>The following in black board</u>					
A	12mm thick plaster (1:3) to walls.	6	SM	350	2,100	
B	Prepare and apply black board paints to walls.	6	SM	200	1,200	
C	50x25mm wrot cypress moulded beading around the Black board plugged to wall.	12	LM	150	1,800	
	<u>The following in pin boards (3No) size 950x1900mm (2No) and size 1300x1300mm (1NO.).</u>					
D	9mm thick soft board pin board	5	SM	300	1,500	
E	50x25mm thick wrot cypress moulded beading plugged to wall.	17	LM	200	3,400	
F	Prepare and apply three coats gloss oil paint to wood Surfaces not exceeding 100mm girth.	21	LM	200	4,200	
G	Prepare and apply emulsion paint to soft board surfaces.	5	SM	200	1,000	
	Carried to Collection				Ksh.	15,200
	<u>COLLECTION</u>					
	Brought forward from page Lab/1					24,650
	Brought forward from page Lab/2					36,550
	Brought forward from page Lab/3					20,750
	Brought forward from page Lab/4					15,200
	Brought down from above					
	TOTAL FOR FITTINGS CARRIED TO SUMMARY..				Ksh.	
	COUNTY WORKS OFFICER (MOPW) VIHIGA DISTRICT P. O. Box 1460 - 50300, MARAGOLI					97,150
	Sign: 					

ELEMENT NO.2 – PLUMBING WORKS

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
	<u>(PROVISIONAL)</u> <u>Galvanized Mild steel pipes as described including fitting and jointing.</u>					
A	25mm diameter pipe	10	LM	300	3,000	
B	20mm ditto	10	LM	250	2,500	
C	12mm ditto	8	LM	200	1,600	
	<u>Extra Over G.1 pipe for:-</u>					
D	25mm elbow	4	NO	200	800	
E	25mm Union	2	NO	200	400	
F	25mm gate valve	3	NO	200	600	
G	20mm x20mmx15mm tee	13	NO	250	3,250	
H	20mm elbow.	5	NO	150	750	
	<u>Key Terrain Pvc Pipes as described in:-</u>					
J	50mm waste pipe	6	LM	200	13,600	
K	100mm ditto	12	LM	250	3000	
	<u>Extra Over PVC Pipe for:-</u>					
L	50mm diameter tee	5	NO	250	1,250	
M	50mm Elbow	14	NO	250	11,000	
N	50mm diameter inspection tee	16	NO	300	4,800	
P	100mm ditto.	2	NO	350	700	
	<u>Excavations</u>					
Q	Excavate trench for small pipe not exceeding 1.5m deep average 500mm deep including grading bottom part backfill and part and part load and cert away.	18	LM	200	5,400	
	Carried to Collection			Ksh.		
					52,650	

LAB/5

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
A	Acid resistant laboratory sink size 400x400mmx2mm thick.	16	NO	3,500	5,600	
B	38mm PVC bottle trap	16	NO	500	8,000	
C	12mm laboratory swan neck tap	16	NO	250	4,000	
D	100-gallon (460 litres) plastic water tank complete with cover and with all accessories and raising to roof (3m high) bearers. Carried to Collection.....	1	NO	20,000	20,000	
	<u>COLLECTION</u>			Ksh.	37,600	
	Brought forward from page Lab/19					
	Brought down from above				52,650	
	Total for Plumbing Work Carried to Summary			Ksh.	37,600	
					90,250	

LAB/6

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ELEMENT NO.3 – GAS INSTALLATION

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
	LABORATORY L.P. GAS INSTALLATION					
A	L.P gas storage tank of capacity 50kg	2	NO	15,000	30,000	
B	L.P. Gas Supply.	25	KG	450	11,250	
C	25mm diameter GMS Class B pipe	41	LM	450	18,450	
D	50mm diameter GMS Class B pipe for Sleeve	21	LM	500	10,500	
E	50mm diameter GMS Class bend	5	NO	300	15,000	
F	25mm diameter GMS bend	5	NO	250	1,250	
G	25mm diameter GMS tee	5	NO	250	1,250	
H	25x15mm diameter GMS reducer	8	NO	600	4,800	
J	L.P. Gas pressure gauge					
K	50mm diameter GMS manifold pipe with 3No branches tappings to gas cylinders complete with mounting plugs.	1	NO	1500	1,500	
	Copper tubing					
	6/8 dia copper tubing					
L	8/10 ditto	43	LM	350	15,050	
M	10/12 ditto	40	LM	400	16,000	
N	Extra Over Copper Tubing for the following fittings: -	8	LM	450	3,600	
	6/8mm diameter Brass Equal Tee					
	8/10mm ditto	14	NO	1,000	14,000	
O	10/12mm ditto	7	NO	1,200	8,400	
P	8/10x6/8mm diameter Brass Unequal Teel	6	NO	1,500	9,000	
Q	10/12 x 8/10 ditto	7	NO	1,200	8,400	
R	10/12 x 8/10mm diameter Brass Reducer	7	NO	1,500	10,500	
S	8/10x6/8mm ditto	6	NO	1,500	9,000	
T		6	NO	1,200	7,200	
U	Total Carried Collection			Ksh.		
					200,150	

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1460 - 50300, MARAGOLI
 Sign: 

LAB/7

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
A	<u>Gas Valves</u> 6/8mm diameter approved quarter turn, lever operated ball valve to BS 5154 and joints to copper.	13	NO	5000	65,000	00
B	<u>Pressure Regulator</u> 15mm dia. First stage gas pressure regulator as Rego 2403 V.9 complete with connections and brackets for 3No. gas cylinder Tanks.	3	NO	9000	27,000	00
C	15mm dia. Second stage gas regulator as Rego 2503 B for the supply pipe.	1	NO	15,000	15,000	00
D	<u>Gas Outlet (Tap)</u> Low pressure LP gas outlet with a safety drop lever to prevent accidental "Turn on" 2 CFM at 2 P.S.I., 4mm diameter outlet and 1/4" BSP tail with back nut. The outlet shall be as vultex labline 2-way bench mounted with 2 cocks spaced at 90o angle Model No. VL 2601/D	13	NO	5000	65,000	00
E	<u>Bunsen Burner</u> Bunsen Burner to use the L.P. Gas with 9mm outside diameter rifled gas inlet tube and air regulator. Overall height 120mm and burner tube of 13mm outside diameter. The burner shall be as PARCO Ltd	13	NO	3500	45,500	00
F	Ref. BYB-045 R or equal and approved.	49	NO	1000	45,500	00
G	12mm diameter 600mm long gas hose pipe to fit. Testing and Commissioning	1	Item	20,000	20,000	00
	<u>COLLECTION</u>					
	Brought forward from page LAB/21				200,150	
	Brought down from above				283,000	
	Total for Gas Installation Carried to Summary.....			Ksh.	483,150	00

LAB/8

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ELEMENT NO.4 – FUME CUPBOARD AND DRAINAGE.

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
A	<p><u>Fume Cupboard</u> Supply, deliver and install a fume Cupboard or exterior dimensions of 1200mm wide x 1000mm deep x 2400mm high. Fume Cupboard to be complete with sliding plexiglass face with a 12" work opening running full width of cabinet, counter balance weight at the back, base cabinet with sliding doors, an 8" diameter exhaust collar connections, overhead instrument control panel, and shall incorporate a vulcathene sink, L.P. gas outlet and a non-corrosive bulkhead light. Fume Cupboard to be lined with epoxy coated Aluminum on working surface and sides. Fume cupboard to be as "Nimrod F 3000" or equal and approved equivalent.</p>	NO.	1	20,000	20,000	00
B	<p><u>Fume Cupboard Extract Fan.</u> Supply, deliver and install a fume Cupboard extract fan capable of 0.4m3 against a system pressure drop of 50N/m2. Casing of the fan to be in rigid PVC, Impellers moulded in phenolic resin and motor protected by sealing coat of polyurethane compound. Fan to be complete with motor starter, Electrical control panel fixed near the Fume cupboard with ON/OFF and trip and a manual override in the plant room, flexible connections anti-vibration mountings, supports. Fan to be as "WOODS" fume cupboard fan size 12" running at 1400 RPM or equal and approved Equivalent.</p>	NO.	1	15,000	15,000	00
	Carried to Collection					
				Ksh.	35,000	00

LAB/9

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1460 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
A	<p>Laboratory Sinks "Vulcathene" black injection moulded polypropylene Sink with self-draining base and an outlet to accept the waste described below as cat No.602 complete with:-</p> <p>-"Vultex Labline" bench mounted 1-way outlet fitting with inlet for supply and side valve having swivel nozzle and spout. -"Vulcathene" 1 ½" waste, plug, back, nut butyl rubber gasket, grating and chain as Cat. No.504. -"Vulcathene" anti-siphon bottle trap as Cat No.W561.</p>	16	NO	3000	48,000	00
B	<p>Fume Cupboard Extract Duct work Supply, deliver and install 200mm diameter pvc ductwork for the fume cupboard above. 200mm diameter PVC pipe work class "D"</p>	12	LM	250	3,000	00
C	Holderbats for 200mm diameter pipe work	1	ITEM	300	300	00
D	200mm diameter Bends	2	NO	250	500	00
E	200mm diameter ventilating cowls	1	NO	250	250	00
F	Weathering Slate for 200mm diameter pipe	1	NO	200	200	00
G	Weathering Apron for 200mm diameter pipe	1	NO	300	300	00
H	Neoprene Fan Connections	1	NO	300	300	00
J	Supports and Anti vibration mountings for the fan and any other necessary items.	1	NO	2500	2,500	00
K	<p>Water Supply Control valve as Vultex Labline Ref. No. VL.2105.</p>	1	ITEM	450	450	00
L	Bench mounting outlet complete with back nut, spout as vultex Labline Ref. No. 2107/D	7	NO	1500	10,500	00
M	Allow for 1000mm long 12mm diameter copper tube	7	NO	1000	7,000	00
N	And nuts.					
	Carried to Collection	10	NO	15000	150,000	00
				Ksh.	223,500	00

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
A	<u>Gas Supply</u> Control Valve as Vultex Labline ref No.VL 2109	10	NO	1000	10,000	00
B	Back nut and nozzles as Vultex Labline Ref. No. VL 2110/D	10	NO	1000	10,000	00
C	Allow for 100mm long 6mm diameter copper tube with nuts.	10	NO	15000	150,000	00
D	<u>Drainage</u> 1 ¼" diameter waste complete with intergral grating, removable chained plug and backnut as Vulcathene Ref No.504.	10	NO	1500	15,000	00
E	<u>Testing and Commissioning</u> Allow for setting to work, testing and commissioning	1	ITEM	30,000	30,000	00
				TOTAL	215,000	
	<u>COLLECTION</u> Brought forward from page Lab/9				35,000	
	Brought forward from page Lab/10				223,500	
	Brought forward from page above				215,000	
	TOTAL FOR FUME CUPBOARD AND DRAINAGE CARRIED TO SUMMARY. Ksh.			Ksh.	473,500	00

LAB/11

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ELEMENT NO 5 -EXTERNAL WORKS

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
A	Excavate trench for 100mm diameter pipe part load and cart away.	12	LM	300	3,600	00
B	100mm diameter PVC pipe in trenches.	11	LM	300	3,300	00
C	100mm gulley trap including building surround.	11	NO	550	6,050	00
D	Construct soak pit size 2.1m diameter x 3m deep filled with boulders average diameter 150mm complete with 150mm block wall excavation and cover. (as per M.O.R and P.W. standard drawing).	1	NO	20,000	20,000	00
E	Extra over PVC pipe for 100mm bend.	3	NO	350	1,050	00
<u>The following in Gas Chamber</u>						
F	150mm thick concrete block wall	1	NO	650	650	00
G	8mm diameter reinforcement bars	3	KGS	150	450	00
H	12mm plaster to walls	2	SM	350	700	00
J	100mm thick concrete (1:3:6) top.	1	SM	450	450	00
K	Formwork to soffites of suspended slab	1	SM	250	250	00
L	Ditto to edge of slab.	2	LM	200	400	00
M	100mm thick concrete (1:3:6) in plinth	1	SM	300	300	00
N	38mm thick cement sand screed to plinth.	1	SM	250	250	00
P	Ditto to top slab.	1	SM	250	250	00
Carried to Collection						
				Ksh.	37,700	00

LAB/12

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
A	Steel door with gauge 24 plate complete with fixing and provision for padlock size 700x750mm.	1	NO	2,500	2,500	00
B	Prepare and apply three coats plastic emulsion paint to rendered walls externally.	2	SM	200	400	00
<u>The following in 14NO. Rectangular Manhole size 900x900mm.</u>						
C	Excavate pit for manholes starting from ground level but not exceeding 1.5m deep average 600mm deep.	3	CM	450	1,300	00
D	Returns fill in and ram excavated material from site.	1	CM	250	250	00
E	Load and cart away surplus excavated materials from site.	2	CM	250	500	00
F	150mm thick mass concrete in manhole bases.	6	SM	500	3,000	00
G	Mass concrete (1:3:6) in benching to bottom of manhole internal size 600x450mm including haunching to a height of 200mm above channel and rendering in mortar (1:1) to fall.	7	NO	650	4,550	00
H	Extra over benching for forming 110mm diameter half round section straight main channel.	7	NO	350	2,450	00
Carried to Collection.....					14,950	00

LAB/13

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
	<u>The following in 14No. Rectangular manhole size 900x900mm CTD.</u>					
A	150mm thick solid concrete block walling in cement sand (1:4) mortar.	12	SM	350	4,200	00
B	12mm cement and sand (1:3) plaster to block walling with water proofing cement to sides of manholes.	12	SM	350	4,200	00
C	Make hole through 150mm thick block walling for 100mm diameter pipe ((m.s) and make good.	10	LM	300	3,000	00
D	450x600mm precast concrete (1:2:4) manhole cover Complete with frame.	6	NO	2,000	12,000	00
	Carried to Collection			Ksh.	23,400	00
	<u>COLLECTION</u>					00
	Brought Forward from page LAB/27				37,700	00
	Brought Forward from page LAB/28				14,950	00
	Brought Forward from above				23,400	
	TOTAL FOR EXTERNAL WORKS					
	CARRIED TO SUMMARY.....			Ksh.	76,050	00

LAB/14

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

LABORATORY

ITEM	DESCRIPTION	KSHS	CTS
A	ELEMENT NO.1 – Fittings from LAB/17	97,150	00
B	ELEMENT NO.2 – Plumbing Works LAB/19	90,250	00
C	ELEMENT NO.3 – Gas Installation LAB/21	483,150	00
D	ELEMENT NO.4 – Fume Cupboard & Drainage LAB/24	473,500	00
E	ELEMENT NO.5 – External Works From Page LAB/27	76,050	00
TOTAL COST OF BUILDER'S WORK CARRIED TO GRAND SUMMAR..... KSH.		1,220,100	00

LAB/15

**COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI**
Sign: 

ITEM	P.C. AND PROVISIONAL SUMS	KSHS	CTS
A	Allow a P.C. sum of Kenya Shillings Fifty Thousand only for contingencies.	50,000	00
B	Allow a sum of Kenya Shillings seventy Thousand only for the Fire Fighting Equipment's.	70,000	00
C	Allow a sum of Kenya Shillings One Hundred and fifty Thousand only for the Lightening arresters.	150,000	00
D	Allow a sum of Kenya Shillings fifty Thousand only for the supervision of the laboratory fittings.	50,000	00
TOTAL CARRIED TO GRAND SUMMARYKSH		320,000	00

PC/16

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

SUMMARY

PROPOSED SINGLE LABORATORY FITTINGS AT JEPTULU PRIMARY SCHOOL					
ITEM	DESCRIPTION	CONTRACTOR'S USE		OFFICIAL USE	
		SHS	CTS	SHS	CTS
A	Preliminaries				
B	BILL NO.1 –Preliminaries from LAB			1,220,100.00	
C	BILL NO.2 – From page PC/1			320,000.00	
	SUB-TOTAL			1,540,000.00	
	TOTAL CARRIED TO GRAND SAMMARY KSH.			1,540,000.00	

AMOUNT IN WORDS:

.....

CONTRACTOR'S FIRM:

ADDRESS:.....

DATE:

SIGNATURE:

CLIENT NAME:

ADDRESS:.....

SIGNATURE:

DATE:

WITNESS:

ADDRESS:

SIGNATURE:

DATE:.....

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1460 - 50300, MARAGOLI

Sign:  G.S.



REPUBLIC OF KENYA
MINISTRY OF TRANSPORT AND INFRASTRUCTURE
DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES

FOR

PROPOSED 1-STOREYED 8NO. TUITION BLOCK
AT
GAMALENGA PRIMARY SCHOOL
IN

HAMISI SUB-COUNTY

ISSUED BY:
COUNTY WORKS OFFICER
DEPARTMENT OF PUBLIC WORKS
P. O. BOX 1460
MARAGOLI.

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

BILL NO.1

MEASURED WORKS

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	<u>PROPOSED 6NO. TUITION, LIBRARY AND A SINGLE LABORATORY BLOCK</u> ELEMENT NO.1				
	SUBSTRUCTURES ALL PROVISIONAL PRELIMINARY WORKS				
A	Fabricate and install a project sign board as directed by the engineer.	1	ITEM	25000	25,000.00
B	Provide a lumpsum to be used in setting up a site office/ store, including hording the site.	1	ITEM	200,000	200,000.00
	NOTE; All work measured under this element is upto and including the floorslab but excluding the finishes thereon:-				
C	Clear the site of all bush scrub undergrowth and small trees grub up roots and cart away or burn all arising	525	SM	100	52,500.00
D	Excavate oversite average 150mm deep to remove vegetable soil load up wheel and cart away.	525	SM	300	157,500.00
E	Excavate for strip foundation trenches occurring not exceeding 1.5metres deep commencing from reduced level	116	CM	300	34,800.00
F	Ditto but for column	39	CM	300	11,700.00
G	Allow for keeping excavations free from mud and all water including spring and running water by pumping pailing or other approved means.		ITEM		15,000.00
H	Allow for planking and strutting to sides of excavations		ITEM		20,000.00
	Disposal				
I	Load surplus excavated material and cart away from site	79	CM	350	27,650.00
Carried to collection					544,150.00
GPS/ 1					

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Filling				
A	Return fill in and ram selected excavated material around foundations.	61	CM	350	21,350.00
	Hardcore as described				
B	Approved hardcore filling including levelling consolidating and/or hand packing on a well prepared surface to achieve the level in stages of filling in ragged and water logged foundations	625	CM	2700	1,687,500.00
	Blinding				
C	50mm Thick layer murrum or other equal and approved blinding to the surface of hardcore, rolled and compacted to 95% MDD in layers of compaction as dittoed in hardcore	300	CM	1800	540,000.00
	Insecticide treatment				
D	'TERMIDOR" or other equal and approved chemical insecticide treatment prepared and applied according to the manufacturer's printed instructions.	525	SM	250	131,250.00
	Damp proof membrane				
E	500 Gauge polythene or other equal and approved plastic sheet damp proof membrane laid over blinding(measured nett - allow for laps)	525	SM	250	131,250.00
Carried to collection					2,511,350.00
GPS/ 2					

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	In-situ concrete work				
	Mass concrete (1:4:8/38-38mm aggregate)				
A	50mm Thick blinding under foundations in water proffed concrete.	7	CM	10,000	70,000.00
B	50 mm thick blinding under column bases in water proffed concrete.	6	CM	10000	60,000.00
	Vibrated reinforced concrete water proffed and hardener inlussive (1:2:4/20-20mm) aggregate as described in:				
C	Strip foundations	24	CM	13000	312,000.00
D	Column bases and columns	45	CM	13000	585,000.00
E	150mm Thick floor slab	79	CM	13000	1,027,000.00
	Steel reinforcement				
	Supply and fix bar/rod reinforcement including bending hooks tyingwire cutting spacers and supporting all in position as described.				
	High tensile square twisted bars to B.S.4461				
F	16 mm diameter	1835	KG.	180	330,300.00
G	12 mm diameter	1915	KG.	180	344,700.00
H	10 mm diameter	1361	KG.	180	244,980.00
I	8 mm diameter	2356	KG.	180	424,080.00
	Mesh reinforcement				
J	Fabric mesh reinforcement to B.S. 4483 ref: A142 including laps tyingwire and spacer blocks complete(measured nett-allow for laps)	525	SM	450	236,250.00
	Sawn formwork as described to:				
K	Vertical sides of foundations	384	SM	500	192,000.00
L	Edges of floor slab 75-150mm high	126	LM	400	50,400.00
M	Sides of columns	221	SM	500	110,500.00
Carried to collection					3,987,210.00

GPS/ 3

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Foundation walling				
A.	200mm Thick Natural Stone walling bedded and jointed in cement and sand (1:3) mortar and reinforced with and including 20SWG x 25mm wide hoopiron in every alternate course Plinth area finishes	242	SM	1700	411,400.00
B.	12mm Thick cement and sand (1:3) wood float render to plinth area	152	SM	350	53,200.00
C.	Prepare and apply three coats black bitumastic paint to rendered area	152	SM	250	38,000.00
Carried to collection					502,600.00

COLLECTION				
	Brought forward from page	GPS/ 1		544,150.00
	Brought forward from page	GPS/ 2		2,511,350.00
	Brought forward from page	GPS/ 3		3,987,210.00
	Brought down from page	GPS/ 4		502,600.00
TOTAL FOR ELEMENT NO. 1				
SUBSTRUCTURES CARRIED TO SUMMARY				
GPS/ 4				
7,545,310.00				

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.2				
	R.C. FRAME & STEEL FRAMES				
	Vibrated reinforced concrete (1: 2:4/20 - 20mm aggregate) as described in:-				
A.	Ringbeam/beams	29	CM	13000	377,000.00
B.	Columns	35	CM	13000	455,000.00
C.	1st floor slab	75	CM	13000	975,000.00
D.	Ramp	9	CM	13000	117,000.00
E.	Stair case	7	CM	13000	91,000.00
	Steel reinforcement				
	Supply and fix steel bar/rod reinforcement including bending hooks tyingwire cutting spacer blocks and supporting all in position				
	High tensile square twisted bars to B.S. 4461 as described in ;				
F	12 mm diameter	1594	KG.	180	286,920.00
G	10 mm diameter	7930	KG.	180	1,427,400.00
H	8 mm diameter	2634	KG.	180	474,120.00
I	16 mm diameter	3614	KG.	180	650,520.00
J	20 mm diameter	1765	KG.	180	317,700.00
	Sawn formwork as described to:				
K	Soffites of suspended slabs	472	SM	500	236,000.00
L	Sides and soffites of beams	153	SM	500	76,500.00
M	Sides of columns	180	SM	500	90,000.00
N	Sides and soffites of stair case and ramp	48	SM	500	24,000.00
Carried to collection					5,598,160.00
GPS/ 5					

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
A.	Hand Rail To Sides of Balcony and Stair Case area 100mm diameter rectangular section mild steel welded ballustades in stair case and ramp .	67	LM	1200	80,400.00
B	100mm diameter Round Stanchion casted on slab in balcony.	180	LM	1200	216,000.00
C	1.5"Square tube welded on 100mm stanchion as handrails	269	LM	450	121,050.00
D	1.0"Square tube welded on 100mm stanchion as decoration on the handrails	145	LM	350	50,750.00
	Painting				
E	Prepare and apply one coat of red oxide primer before transporting to site and another on site to general surfaces of steel columns surfaces including preparing and applying two coats gloss oil paint	661	LM	250	165,250.00

Carried to collection

633,450.00

COLLECTION			
	Brought forward from page	GPS/ 5	5,598,160.00
	Brought down from page	GPS/ 6 ABOVE	633,450.00
TOTAL FOR ELEMENT NO. 2			6,231,610.00
R.C. FRAME/STEEL FRAME			
CARRIED TO SUMMARY			

GCB/ 6

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1460 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Hand Rail To Sides of Balcony and Stair Case area				
A.	100mm diameter rectangular section mild steel welded ballustrades in stair case and ramp .	67	LM	1200	80,400.00
B	100mm diameter Round Stanchion casted on slab in balcony.	180	LM	1200	216,000.00
C	1.5"Square tube welded on 100mm stanchion as handrails	269	LM	450	121,050.00
D	1.0"Square tube welded on 100mm stanchion as decoration on the handrails	145	LM	350	50,750.00
	Painting				
E	Prepare and apply one coat of red oxide primer before transporting to site and another on site to general surfaces of steel columns surfaces including preparing and applying two coats gloss oil paint	661	LM	250	165,250.00
Carried to collection					633,450.00

	COLLECTION	
	Brought forward	5,598,160.00
	Brought down	633,450.00
	TOTAL FOR ELEMENT NO. 2	6,231,610.00
	R.C. FRAME/STEEL FRAME	
	CARRIED TO SUMMARY	

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1460 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 3				
	EXTERNAL WALLING				
	Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:-				
A.	200mm Thick reinforced with and including 20swg x 25mm wide hoopiron in every third course	872	SM	1700	1,482,400.00
B	Extra over walling for eaves and gable closing	126	LM	350	44,100.00
	Horizontal damp proof course ; one layer of 3 - ply bituminous felt or other equal and approved (measured nett - allow for laps)				
C	200mm Wide levelled and bedded in cement and sand (1:3) mortar under walls	126	LM	250	31,500.00
Carried to collection below					1,558,000.00

	COLLECTION				
	Brought down from page	GPS/ 7	Above		1,558,000.00
	TOTAL FOR ELEMENT NO.3 EXTERNAL WALLING CARRIED TO SUMMARY				1,558,000.00

GPS/ 7

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 4				
	INTERNAL WALLING				
	Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:-				
A.	200mm Thick reinforced with and including 20swg x 25mm wide hoopiron in every third course	385	SM	1700	654,500.00
	Horizontal damp proof course ; one layer of 3 - ply bituminous felt or other equal and approved (measured nett - allow for laps)				
B	200mm Wide levelled and bedded in cement and sand (1:3) mortar under walls	110	LM	250	27,500.00
<i>Carried to collection below</i>					682,000.00

	COLLECTION				
	Brought down from page	GPS/ 8	Above		682,000.00
	TOTAL FOR ELEMENT NO.4				682,000.00
	INTERNAL WALLING				
	CARRIED TO SUMMARY				

GPS/ 8

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 5				
	ROOFING				
	Construction				
	All timber to be sawn cypress of G.S. grade seasoned to an equilibrium moisture content of between 9% and 15% and to the requirement of K.S. 02 771 of 1991 treated with approved wood preservative				
A.	100 x 50mm Wall plate on and including 10mm cement and sand (1:4) mortar bed by black mild steel anchor bolts (m.s.)	126	LM	350	44,100.00
	The following in 16 No. Nailed timber trusses spanning clear 5200mm (average) height 1350mm including hoisting and placing 3000mm above floor slab level				
B.	100 x 50mm Trussed rafter	315	LM	350	110,250.00
C.	100 x 50mm Tie beam	420	LM	350	147,000.00
D.	100 x 50mm Strut/tie	630	LM	350	220,500.00
Carried to collection					521,850.00
GPS/ 9					

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Independent members				
A	75x 50mm purlins	774	LM	300	232,200.00
	Covering				
B	Gauge 28"GCI" maisha blue sheet roofing fixed on purlins(m.s.)	819	SM	1800	1,474,200.00
C	Gauge 28g Ridge capping to match covering	44	LM	400	17,600.00
D	Ditto but valleys to match covering Wrot cypress	16	LM	300	4,800.00
E	25 x 225mm Fascia board fixed to end of rafters(m.s)	156	LM	350	54,600.00
F	25 x 225mm Barge board fixed to end of battens	66	LM	250	16,500.00
	Painting Prime only back of wood before fixing				
G	Surfaces of fascia 100-200mm girth	133	LM	250	33,250.00
	Knot prime stop and apply one under coat and two finishing coats gloss oil paint to;				
H	General surfaces of wood 200 - 300mm girth	133	LM	250	33,250.00
Carried to collection					1,866,400.00
GPS/ 10					

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
 Sign: 

	COLLECTION	
	Brought forward from page	521,850.00
	Brought forward from page	1,866,400.00
	TOTAL FOR ELEMENT NO.5 ROOFING AND RAINWATER WATER GOODS CARRIED TO SUMMARY	2,388,250.00
GPS/ 11		

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 6				
	WINDOWS				
	Supply and fix the following purpose made welded mild steel casement windows comprising of one inch z section framing, T sections				
A.	Window overall size 1500mmx1200mm high	40	NO	8500	340,000.00
B	Window overall size 2400mmx2100mm high	2	NO	20000	40,000.00
	Glazing				
	5mm thick clear sheet glass in metal putty in:-				
C	Panes exceeding 0.1 sq m but not exceeding 1.50 sqm	84	SM	1500	126,000.00
	Window Cill				
D	Ex. 250 x 75mm Thick precast concrete window cill weathered and throated, reinforced as necessary , finished fair faced including hoisting and bedding in cement and sand (1:3) mortar	115	LM	250	28,750.00
Carried to collection					534,750.00
GPS/ 12					

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Painting				
	Prepare and apply one under coat and two finishing gloss oil paint to ;				
A.	General surfaces of metal (windows) internally	115	SM	250	28,750.00
B	General surfaces of metal (windows) externally	115	SM	250	28,750.00
<i>Carried to collection</i>					57,500.00
COLLECTION					
	Brought forward from page	GPS/ 12			534,750.00
	Brought Down from page	GPS/ 13	Above		57,500.00
TOTAL FOR ELEMENT NO.6 WINDOWS CARRIED TO SUMMARY					592,250.00
GPS/ 13					

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.7				
	DOORS				
	Metal doors				
A.	900mm wide x 2400mm high overall mild steel doors with side lights	8	NO.	22000	176,000.00
B	900mm wide x 2400mm high overall panel door complete with accessories and door furnitures	3	NO.	15000	45,000.00
	Painting to:				
C	General surfaces of Metal	18	SM	250	4,500.00
D	General surfaces of wood	8	SM	250	2,000.00

Carried to collection

227,500.00

	COLLECTION				
	Brought down from page	GPS/ 14	Above		227,500.00
	TOTAL FOR ELEMENT NO. 7				227,500.00
	DOORS				
	CARRIED TO SUMMARY				

GPS/ 14

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 8				
	FINISHES				
	Floors and Skirtings Insitu cement and sand (1:3) screeded beds, with steel trowelled finish , on concrete				
A.	20mm Thick backing finished with a wood float steel trowelled rough.	449	SM	300	134,700.00
B	Supply and fix 300mm x 300mm sq, cerramic tiles to entire floor areas of classrooms.	640	SM	1800	1,152,000.00
C	Ditto but to entire skirting area.	168	LM	450	75,600.00
D	Supply and lay 12mm thick terrazzo floor finish and polish to all walk way areas.	258	SM	2500	645,000.00
E	Ditto but to entire skirting area.	208	LM	450	93,600.00
	EXTERNAL WALL FINISHES				
	External walls 12mm thick cement, sand render, with wood float finish, as described to:-				
F	Walls/Concrete surfaces of beams	882	SM	350	308,700.00
	Painting and decorating Prepare and apply one undercoats and two finishing coats exterior quality plastic emulsion paint on :-				
G	Rendered concrete and external wall surfaces	882	SM	250	220,500.00
Carried to collection					2,630,100.00
GPS/ 15					

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	INTERNAL WALL AND SUSPENDED SLAB FINISHES				
	Internal walls				
	12mm thick cement, sand and lime plaster, with steel trowelled finish, as described to:-				
A.	Walls	1267	SM	400	506,800.00
B	Soffits of Suspended slab	420	SM	450	189,000.00
	Painting and decorating				
	Prepare and apply one undercoats and two finishing coats plastic emulsion paint on :-				
C	Suspended soffit of 1st floor R.C slab	1267	SM	250	316,750.00
D	Plastered walls, suspended slab and beams	420	SM	250	105,000.00

Carried to collection

1,117,550.00

COLLECTION		
Brought forward from page	GPS/ 15	2,630,100.00
Brought down from page	GPS/ 16	1,117,550.00
TOTAL FOR ELEMENT NO. 8 FINISHES		3,747,650.00
CARRIED TO SUMMARY		

GPS/ 16

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
 Sign: 

NO.	SUMMARY ELEMENT	
1	SUBSTRUCTURES	GPS/ 4 7,545,310.00
2	R.C. FRAME	GPS/ 6 6,231,610.00
3	EXTERNAL WALLING	GPS/ 7 1,558,000.00
4	INTERNAL WALLING	GPS/ 8 682,000.00
5	ROOFING	GPS/ 11 2,388,250.00
6	WINDOWS	GPS/ 13 592,250.00
7	DOORS	GPS/ 14 227,500.00
8	FINISHES	GPS/ 16 3,747,650.00
	CARRIED TO GRAND SUMMARY	22,972,570.00
		GPS/ 17

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	PC AND PROVISIONAL SUMS				
A.	Allow a provisional sum of Kenya Shillings six hundred and fifty thousand only (650,000.00) for Contingencies		SUM		650,000.00
B	Allow a provisional sum of Kenya Shillings four hundred and fifty thousand(450,000.00)for electrical Works		SUM		450,000.00
C	Allow a provisional sum of Kenya Shillings four hundred and fifty thousand only (450,000) for Project supervision and technical professional consultation .		SUM		450,000.00
D	Allow a provisional sum of Kenya Shillings five hundred and fifty thousand only (550,000) for water harvesting and storage in 2No. 8000 ltrs water tanks including water collection accessories.		SUM		550,000.00
E	Allow a provisional sum of Kenya Shillings three hundred and fifty thousand only (350,000) for certification and approval by the relevant bodies		SUM		350,000.00
Carried to collection					2,450,000.00

	Brought Down from Page No. PC/ 1 Above	2,450,000.00
	TOTAL FOR PC AND PROVISIONAL SUMS	2,450,000.00
	CARRIED TO GRAND SUMMARY	

PS/ 1

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

GRAND SUMMARY

ITEM	DESCRIPTION		
1	BUILDING WORKS	GPS/17	22,972,570.00
2	PROVISIONAL SUMS	PS/1	2,450,000.00
	SUB-TOTAL - 1		25,422,570.00
3	ADD SCIENCE LABORATORY FITTINGS CARRIED FORWARD	ITEM	1,540,000.00
	SUB-TOTAL - 2		26,962,570.00
	ADD 16%VAT		4,314,011.20
	TOTAL FOR WORKS		31,276,581.20

AMOUNT IN WORDS.....

ADDRESS.....

SIGNATURE.....


DATE.....

NAME OF WITNESS.....

ADDRESS.....

SIGNATURE.....

DATE.....

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
 Sign: 



REPUBLIC OF KENYA
MINISTRY OF TRANSPORT AND INFRASTRUCTURE
DEPARTMENT OF PUBLIC WORKS

BILLS OF QUANTITIES
FOR
PROPOSED CONSTRUCTION OF A SINGLE LABORATORY BLOCK
AT

GAMALENGA PRIMARY SCHOOL
IN

HAMISI SUB-COUNTY

ISSUED BY:
COUNTY WORKS OFFICER
DEPARTMENT OF PUBLIC WORKS
P. O. BOX 1460
MARAGOLI.

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

BILL NO.1

MEASURED WORKS

**COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI**

Sign: 

ELEMENT NO. 1 – FITTINGS

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
A	Form hole size 450x450mm in 75mm thick concrete Top.	1	NO	400	400	
B	Prepare and apply three coat gloss oil paints to	2	SM	250	500	
C	dwarf walls in pre room. Ditto to dwarf walls in main laboratory.	27	SM	250	6,750	
D	<u>The following in store.</u>	3	SM	250	750	
E	75mm thick concrete (1:3:6) in plinth	4	LM	250	1,000	
F	Formwork to edge of plinth 75-100mm girth 12mm cement sand (1:3) screed to plinth. <u>Shelves – Wrot Cypress</u> 25mm thick x300mm shelves	3	SM	300	900	
G	50x25mm brackets	2	SM	250	500	
H	25x25mm struts	5	LM	200	2,000	
J	25x25mm struts	5	LM	150	750	
K	Prepare and apply three coats glass oil paints to shelves.	4	SM	200	800	
L	<u>Cabinets</u>	3	SM	250	750	
M	25mm thick block board top.	3	SM	250	750	
N	19mm ditto shelves	2	SM	250	500	
O	Ditto partitions 25mm thick door size 400x700mm in black board	2	NO	3,000	6,000	
P	Cupboard (Solex) door lock	2	NO	300	600	
Q	Cupboards "D" handle	4	NO	150	800	
R	Piano hinges.	6	LM	100	600	
	Carried to Collection.....			Ksh.	24,650	

LAB/1

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

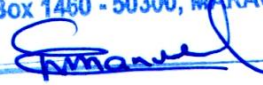
ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
A	50X50mm door frames	4	LM	200	800	
B	75x25mm bearers	4	LM	200	800	
C	50x25mm ditto	9	LM	200	1,800	
D	75x25mm fascia to top	4	LM	250	1,000	
E	Prepare and apply one under coat and two coat gloss oil paint to block board surface.	13	SM	200	2,600	
	<u>Fume Cupboard Room (4x2.3m)</u>					
F	100mm thick concrete (1:3:6) work top	1	SM	450	450	
G	Form work to soffits of ditto	1	SM	350	350	
H	Ditto to edge of slab 75-100mm girth	2	LM	250	500	
J	150mm thick concrete block dwarf wall.	2	SM	400	800	
K	Plaster to walls internally.	4	SM	400	1,600	
L	Form hole size 450x400mm for sink in concrete top.	1	NO	3500	3,500	
		4	SM	200	800	
M	Prepare and apply three coats gloss oil paint to walls internally.					
	<u>Fume Chamber.</u>	7	LM	250	1,750	
N	150x25mm rebated wrot cypress frame.	1	LM	250	250	
P	50x50mm transome	9	LM	200	1,800	
Q	25x50mm frame	5	LM	400	2,000	
R	50x25mm rebated beading for glazing.			Ksh.	36,550	
	Carried to Summary					

LAB/2

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT

P. O. Box 1460 - 50300, MARAGOLI

Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
	<u>The following in black board</u>					
A	12mm thick plaster (1:3) to walls.	6	SM	350	2,100	
B	Prepare and apply black board paints to walls.	6	SM	200	1,200	
C	50x25mm wrot cypress moulded beading around the Black board plugged to wall.	12	LM	150	1,800	
	<u>The following in pin boards (3No) size 950x1900mm (2No) and size 1300x1300mm (1NO.).</u>					
D	9mm thick soft board pin board	5	SM	300	1,500	
E	50x25mm thick wrot cypress moulded beading plugged to wall.	17	LM	200	3,400	
F	Prepare and apply three coats gloss oil paint to wood Surfaces not exceeding 100mm girth.	21	LM	200	4,200	
G	Prepare and apply emulsion paint to soft board surfaces.	5	SM	200	1,000	
	Carried to Collection					
	<u>COLLECTION</u>				24,650	
	Brought forward from page Lab/1				36,550	
	Brought forward from page Lab/2				20,750	
	Brought forward from page Lab/3				15,200	
	Brought forward from page Lab/4					
	Brought down from above					
	TOTAL FOR FITTINGS CARRIED TO SUMMARY..					
	COUNTY WORKS OFFICER (MOPW) VIHIGA DISTRICT P. O. Box 1460 - 50300, MARAGOLI Sign: 					
					97,150	

LAB/4

ELEMENT NO.2 – PLUMBING WORKS

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
	(PROVISIONAL) Galvanized Mild steel pipes as described including fitting and jointing.					
A	25mm diameter pipe	10	LM	300	3,000	
B	20mm ditto	10	LM	250	2,500	
C	12mm ditto	8	LM	200	1,600	
	Extra Over G.1 pipe for:-					
D	25mm elbow	4	NO	200	800	
E	25mm Union	2	NO	200	400	
F	25mm gate valve	3	NO	200	600	
G	20mm x20mmx15mm tee	13	NO	250	3,250	
H	20mm elbow.	5	NO	150	750	
	Key Terrain Pvc Pipes as described in:-					
J	50mm waste pipe	6	LM	200	13,600	
K	100mm ditto	12	LM	250	3000	
	Extra Over PVC Pipe for:-					
L	50mm diameter tee	5	NO	250	1,250	
M	50mm Elbow	14	NO	250	11,000	
N	50mm diameter inspection tee	16	NO	300	4,800	
P	100mm ditto.	2	NO	350	700	
	Excavations					
Q	Excavate trench for small pipe not exceeding 1.5m deep average 500mm deep including grading bottom part backfill and part and part load and cert away. Carried to Collection	18	LM	200	5,400	
				Ksh.		
					52,650	

LAB/5

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
A	Acid resistant laboratory sink size 400x400mmx2mm thick.	16	NO	3,500	5,600	
B	38mm PVC bottle trap	16	NO	500	8,000	
C	12mm laboratory swan neck tap	16	NO	250	4,000	
D	100-gallon (460 litres) plastic water tank complete with cover and with all accessories and raising to roof (3m high) bearers.	1	NO	20,000	20,000	
	Carried to Collection.....			Ksh.	37,600	
	<u>COLLECTION</u>					
	Brought forward from page Lab/19				52,650	
	Brought down from above				37,600	
	Total for Plumbing Work Carried to Summary			Ksh.	90,250	

LAB/6

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ELEMENT NO.3 – GAS INSTALLATION

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
LABORATORY L.P. GAS INSTALLATION						
A	L.P gas storage tank of capacity 50kg	2	NO	15,000	30,000	
B	L.P. Gas Supply.	25	KG	450	11,250	
C	25mm diameter GMS Class B pipe	41	LM	450	18,450	
D	50mm diameter GMS Class B pipe for Sleeve	21	LM	500	10,500	
	50mm diameter GMS Class bend		NO	300	15,000	
E	25mm diameter GMS bend	5				
F	25mm diameter GMS tee	5	NO	250	1,250	
G	25x15mm diameter GMS reducer	5	NO	250	1,250	
H	L.P. Gas pressure gauge	8	NO	600	4,800	
J	50mm diameter GMS manifold pipe with 3No	1	NO	1500	1,500	
K	branches tappings to gas cylinders complete with mounting plugs.	1	NO	5000	5,000	
Copper tubing						
L	6/8 dia copper tubing	43	LM	350	15,050	
M	8/10 ditto	40	LM	400	16,000	
N	10/12 ditto	8	LM	450	3,600	
Extra Over Copper Tubing for the following fittings: -						
O	6/8mm diameter Brass Equal Tee	14	NO	1,000	14,000	
P	8/10mm ditto	7	NO	1,200	8,400	
Q	10/12mm ditto	6	NO	1,500	9,000	
R	8/10x6/8mm diameter Brass Unequal Teel	7	NO	1,200	8,400	
S	10/12 x 8/10 ditto	7	NO	1,500	10,500	
T	10/12 x 8/10mm diameter Brass Reducer	6	NO	1,500	9,000	
U	8/10x6/8mm ditto	6	NO	1,200	7,200	
Total Carried Collection				Ksh.		
					200,150	

LAB/7

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1460 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
A	Gas Valves 6/8mm diameter approved quarter turn, lever operated ball valve to BS 5154 and joints to copper.	13	NO	5000	65,000	00
B	Pressure Regulator 15mm dia. First stage gas pressure regulator as Rego 2403 V.9 complete with connections and brackets for 3No. gas cylinder Tanks.	3	NO	9000	27,000	00
C	15mm dia. Second stage gas regulator as Rego 2503 B for the supply pipe.	1	NO	15,000	15,000	00
D	Gas Outlet (Tap) Low pressure LP gas outlet with a safety drop lever to prevent accidental "Turn on" 2 CFM at 2 P.S.I, 4mm diameter outlet and 1/4" BSP tail with back nut. The outlet shall be as vultex labline 2-way bench mounted with 2 cocks spaced at 90o angle Model No. VL 2601/D	13	NO	5000	65,000	00
E	Bunsen Burner Bunsen Burner to use the L.P. Gas with 9mm outside diameter riffled gas inlet tube and air regulator. Overall height 120mm and burner tube of 13mm outside diameter. The burner shall be as PARCO Ltd Ref. BYB-045 R or equal and approved.	13	NO	3500	45,500	00
	12mm diameter 600mm long gas hose pipe to fit. Testing and Commissioning	49	NO	1000	45,500	00
F	COLLECTION	1	Item	20,000	20,000	00
G	Brought forward from page LAB/21			Ksh.	283,000	00
	Brought down from above				200,150	
	Total for Gas Installation Carried to Summary.....				283,000	
				Ksh.	483,150	00

LAB/8

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ELEMENT NO.4 – FUME CUPBOARD AND DRAINAGE.

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
A	<p><u>Fume Cupboard</u> Supply, deliver and install a fume Cupboard or exterior dimensions of 1200mm wide x 1000mm deep x 2400mm high. Fume Cupboard to be complete with sliding plexiglass face with a 12" work opening running full width of cabinet, counter balance weight at the back, base cabinet with sliding doors, an 8" diameter exhaust collar connections, overhead instrument control panel, and shall incorporate a vulcathene sink, L.P. gas outlet and a non-corrosive bulkhead light. Fume Cupboard to be lined with epoxy coated Aluminum on working surface and sides. Fume cupboard to be as "Nimrod F 3000" or equal and approved equivalent.</p>	NO.	1	20,000	20,000	00
B	<p><u>Fume Cupboard Extract Fan.</u> Supply, deliver and install a fume Cupboard extract fan capable of 0.4m3 against a system pressure drop of 50N/m2. Casing of the fan to be in rigid PVC, Impellers moulded in phenolic resin and motor protected by sealing coat of polyurethane compound. Fan to be complete with motor starter, Electrical control panel fixed near the Fume cupboard with ON/OFF and trip and a manual override in the plant room, flexible connections anti-vibration mountings, supports. Fan to be as "WOODS" fume cupboard fan size 12" running at 1400 RPM or equal and approved Equivalent.</p>	NO.	1	15,000	15,000	00
	Carried to Collection					
				Ksh.		
					35,000	00

LAB/9

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1460 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
A	<p>Laboratory Sinks "Vulcathene" black injection moulded polypropylene Sink with self-draining base and an outlet to accept the waste described below as cat No.602 complete with:- -"Vultex Labline" bench mounted 1-way outlet fitting with inlet for supply and side valve having swivel nozzle and spout. -"Vulcathene" 1 1/2" waste, plug, back, nut butyl rubber gasket, grating and chain as Cat. No.504. -"Vulcathene" anti-siphon bottle trap as Cat No.W561.</p> <p>Fume Cupboard Extract Duct work Supply, deliver and install 200mm diameter pvc ductwork for the fume cupboard above.</p>	16	NO	3000	48,000	00
B	200mm diameter PVC pipe work class "D"	12	LM	250	3,000	00
C	Holderbats for 200mm diameter pipe work	1	ITEM	300	300	00
D	200mm diameter pipe work	2	NO	250	500	00
E	200mm diameter Bends	1	NO	250	250	00
F	200mm diameter ventilating cowls	1	NO	200	200	00
G	Weathering Slate for 200mm diameter pipe	1	NO	300	300	00
H	Weathering Apron for 200mm diameter pipe	1	NO	300	300	00
J	Neoprene Fan Connections	1	NO	300	300	00
J	Supports and Anti vibration mountings for the fan and any other necessary items.	1	NO	2,500	2,500	00
	Water Supply					
K	Control valve as Vultex Labline Ref. No. VL.2105.	1	ITEM	450	450	00
L	Bench mounting outlet complete with back nut, spout as vultex Labline Ref. No. 2107/D	7	NO	1,500	10,500	00
M	Allow for 1000mm long 12mm diameter copper tube	7	NO	1,000	7,000	00
M	And nuts.					
N	Carried to Collection	10	NO	15,000	150,000	00
				Ksh.	223,500	00

LAB/10

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1460 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
	<u>Gas Supply</u>					
A	Control Valve as Vultex Labline ref No.VL 2109	10	NO	1,000	10,000	00
B	Back nut and nozzles as Vultex Labline Ref. No. VL 2110/D	10	NO	1,000	10,000	00
C	Allow for 100mm long 6mm diameter copper tube with nuts.	10	NO	15,000	150,000	00
	<u>Drainage</u>					
D	1 ¼" diameter waste complete with intergral grating, removable chained plug and backnut as Vulcathene Ref No.504.	10	NO	1,500	15,000	00
E	<u>Testing and Commissioning</u> Allow for setting to work, testing and commissioning	1	ITEM	30,000	30,000	00
				TOTAL	215,000	
	<u>COLLECTION</u>					
	Brought forward from page Lab/9				35,000	
	Brought forward from page Lab/10				223,500	
	Brought forward from page above				215,000	
	TOTAL FOR FUME CUPBOARD AND DRAINAGE CARRIED TO SUMMARY. Ksh.			Ksh.		
					473,500	00

LAB/11

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ELEMENT NO 5 -EXTERNAL WORKS

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
A	Excavate trench for 100mm diameter pipe part load and cart away.	12	LM	300	3,600	00
B	100mm diameter PVC pipe in trenches.	11	LM	300	3,300	00
C	100mm gulley trap including building surround.	11	NO	550	6,050	00
D	Construct soak pit size 2.1m diameter x 3m deep filled with boulders average diameter 150mm complete with 150mm block wall excavation and cover. (as per M.O.R and P.W. standard drawing).	1	NO	20,000	20,000	00
E	Extra over PVC pipe for 100mm bend.	3	NO	350	1,050	00
F	<u>The following in Gas Chamber</u>	1	NO	650	650	00
G	150mm thick concrete block wall	3	KGS	150	450	00
H	8mm diameter reinforcement bars	2	SM	350	700	00
J	12mm plaster to walls	1	SM	450	450	00
K	100mm thick concrete (1:3:6) top.	1	SM	250	250	00
L	Formwork to soffites of suspended slab	2	LM	200	400	00
M	Ditto to edge of slab.	1	SM	300	300	00
N	100mm thick concrete (1:3:6) in plinth	1	SM	250	250	00
P	38mm thick cement sand screed to plinth. Ditto to top slab.	1	SM	250	250	00
	Carried to Collection			Ksh.		
					37,700	00

LAB/12

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1460 - 50300, MARAGOLI
 Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
A	Steel door with gauge 24 plate complete with fixing and provision for padlock size 700x750mm.	1	NO	2,500	2,500	00
B	Prepare and apply three coats plastic emulsion paint to rendered walls externally.	2	SM	200	400	00
	<u>The following in 14NO. Rectangular Manhole size 900x900mm.</u>					
C	Excavate pit for manholes starting from ground level but not exceeding 1.5m deep average	3	CM	450	1,300	00
D	600mm deep.	1	CM	250	250	00
E	Returns fill in and ram excavated material from site.	2	CM	250	500	00
F	Load and cart away surplus excavated materials from site.	6	SM	500	3,000	00
G	150mm thick mass concrete in manhole bases. Mass concrete (1:3:6) in benching to bottom of manhole internal size 600x450mm including haunching to a height of 200mm above channel	7	NO	650	4,550	00
H	and rendering in mortar (1:1) to fall. Extra over benching for forming 110mm diameter half round section straight main channel.	7	NO	350	2,450	00
	Carried to Collection.....					
					14,950	00

LAB/13

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSH	CTS
	<u>The following in 14No. Rectangular manhole size 900x900mm CTD.</u>					
A	150mm thick solid concrete block walling in cement sand (1:4) mortar.	12	SM	350	4,200	00
B	12mm cement and sand (1:3) plaster to block walling with water proofing cement to sides of manholes.	12	SM	350	4,200	00
C	Make hole through 150mm thick block walling for 100mm diameter pipe ((m.s) and make good.	10	LM	300	3,000	00
D	450x600mm precast concrete (1:2:4) manhole cover Complete with frame.	6	NO	2,000	12,000	00
	Carried to Collection					
	<u>COLLECTION</u>				23,400	00
	Brought Forward from page LAB/27				37,700	
	Brought Forward from page LAB/28				14,950	00
	Brought Forward from above					
	TOTAL FOR EXTERNAL WORKS				23,400	00
	CARRIED TO SUMMARY.....					
					76,050	00

LAB/14

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

LABORATORY

ITEM	DESCRIPTION	KSHS	CTS
A	ELEMENT NO.1 – Fittings from LAB/17	97,150	00
B	ELEMENT NO.2 – Plumbing Works LAB/19	90,250	00
C	ELEMENT NO.3 – Gas Installation LAB/21	483,150	00
D	ELEMENT NO.4 – Fume Cupboard & Drainage LAB/24	473,500	00
E	ELEMENT NO.5 – External Works From Page LAB/27	76,050	00
	TOTAL COST OF BUILDER'S WORK CARRIED TO GRAND SUMMAR..... KSH.		
		1,220,100	00

LAB/15

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI
Sign: 

ITEM	P.C. AND PROVISIONAL SUMS	KSHS	CTS
A	Allow a P.C. sum of Kenya Shillings Fifty Thousand only for contingencies.	50,000	00
B	Allow a sum of Kenya Shillings seventy Thousand only for the Fire Fighting Equipment's.	70,000	00
C	Allow a sum of Kenya Shillings One Hundred and fifty Thousand only for the Lightening arresters.	150,000	00
D	Allow a sum of Kenya Shillings fifty Thousand only for the supervision of the laboratory fittings.	50,000	00
TOTAL CARRIED TO GRAND SUMMARYKSH		320,000	00

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460 - 50300, MARAGOLI

Sign: 

PC/16

SUMMARY

PROPOSED SINGLE LABORATORY FITTINGS AT GAMALENGA PRIMARY SCHOOL					
ITEM	DESCRIPTION	CONTRACTOR'S USE		OFFICIAL USE	
		SHS	CTS	SHS	CTS
A	Preliminaries				
B	BILL NO.1 –Preliminaries from LAB			1,220,100.00	
C	BILL NO.2 – From page PC/1			320,000.00	
	SUB-TOTAL			1,540,000.00	
	TOTAL CARRIED TO GRAND SAMMARY KSH.			1,540,000.00	

AMOUNT IN WORDS:

.....

CONTRACTOR'S FIRM:

ADDRESS:.....

DATE:

SIGNATURE:

CLIENT NAME:

ADDRESS:.....

SIGNATURE:

DATE:

WITNESS:

ADDRESS:

SIGNATURE: COUNTY WORKS OFFICER (MOPW)

DATE:..... VIHIGA DISTRICT

COUNTY WORKS OFFICER (MOPW)
 VIHIGA DISTRICT
 P. O. Box 1460 - 50300 KARAGOLI
 G.S.
 Sign: 