



**National Government Constituencies Development Fund**  
**Hamisi Constituency**  
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**MINUTES OF HAMISI NG-CDF COMMITTEE MEETING HELD ON**  
**23<sup>RD</sup> SEPTEMBER, 2021**

**MEMBERS PRESENT**

- |                          |                       |
|--------------------------|-----------------------|
| 1) MR. PAUL PAPA         | DCC HAMISI            |
| 2) MR. SERETE ROBERT     | NG- CDF CHAIRMAN      |
| 3) MR. SILVERIUS WAKOLI  | NG-CDF FUNDS MANAGER  |
| 4) MS. MARY JEMAYIO      | NG- CDF SECRETARY     |
| 5) MRS. AGRIPINA MUKABWA | NG- CDF MEMBER HAMISI |
| 6) MR. NICKSON M. ENGOKE | NG- CDF MEMBER HAMISI |
| 7) MRS. BEVERLYNE UNDISA | NG- CDF MEMBER HAMISI |
| 8) MRS. RUTH M. IRAVONGA | NG- CDF MEMBER HAMISI |
| 9) MR. WYCLIFFE CHABAYA  | NG- CDF MEMBER HAMISI |
| 10)MR. BILLY G. MEMBA    | NG- CDF MEMBER HAMISI |

**AGENDA**

- 1) Project Proposals FY 2020/2021
- 2) Report on Ongoing NG-CDF projects
- 3) Hamisi NGCDF Vehicle
- 4) A.O.B

**MIN. 01/23/09/2021: PRELIMINARIES**

The chairman called the meeting to order at 8:30a.m. with a word of prayer from Ms. Mary Jemaiyo. He welcomed all members present to the meeting.

**MIN. 02/23/09/2021: READING AND CONFIRMATION OF THE PREVIOUS MEETING MINUTES**

The secretary Ms Mary Jemaiyo read through the precious meeting minutes. The minutes were proposed by Mrs. Beverlylyn Undisa seconded by Mr. Nickson Engoke.

**MIN. 03/23/09/2021: MATTERS ARISING FROM THE PREVIOUS MEETING MINUTES**

The fund manager told members that the public works engineer and the clerk of works have ascertained the status of all the ongoing projects.

**MIN. 04/23/09/2021: PROJECT PROPOSALS FINANCIAL 2020-2021**

The fund manager informed members that the Board had released a ceiling of Kshs. 137,367,724.14 for the financial year 2020-2021. Members agreed that there was poor state of sanitation in schools in Hamisi Constituency due to heavy rains and poor soils. The committee agreed to improve all the toilets to exhaustible ones hence more schools should be covered in the current financial year.

The members agreed to prioritize on ongoing projects so that they be complete. On new projects, members agreed to go through the ward reports and the strategic plan, and come up with the priority ones that have bigger impact to the community.

All the projects that had been committed in the last financial year, NGCDFC unanimously agreed to include in the current year to complete the works. The projects are:-

- ❖ Bumuyange Secondary School
- ❖ Nyang'ori Primary School
- ❖ Simbi Primary School
- ❖ Simbi Secondary School
- ❖ Tigo Primary School
- ❖ Jebrongo Primary School
- ❖ Egemeni Primary School
- ❖ Musiri Primary School
- ❖ Boyani Primary School
- ❖ Luther Primary School

After lengthily discussion, members proposed the projects for the financial year 2020-2021 as tabulated below:-

Name of Project	Project Number	Activity	Amount (Ksh)	Status
<b>ADMINISTRATION / RECURRENT</b>				
Employees Salaries	4.038.213.2110000.100.2021/22.001	Payment of staff salaries Kshs. 1,200,000 and	1,200,000.00	Ongoing
Employees Salaries	4.038.213.2110000.100.2021/22.002	Payment of Hamisi NG-CDF staff gratuity	1,800,000.00	Ongoing
Goods and Services	4.038.213.2210000.100.2021/22.001	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,000,000.00	Ongoing

NSSF	4.038.213.2120101.100.2021/22.001	Payment of NG_CDF Staff NSSF	240,000.00	Ongoing
NHIF	4.038.213.2120201.100.2021/22.001	Payment of NG_CDF Staff Health Insurance	75,000.00	Ongoing
Committee Expenses	4.038.213.2210802.100.2021/22.001	Payment of committee sitting allowances, transport, conferences	2,910,000.00	Ongoing
			<b>8,225,000.00</b>	
<b>MONITORING &amp; EVALUATION / CAPACITY BUILDING</b>				
Goods and Services	4.038.213.2210000.111.2021/22.001	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence e.tc	800,000.00	Ongoing
Committee Expenses	4.038.213.2210802.111.2021/22.001	Payment of committee sitting allowances, transport, conferences	2,300,000.00	Ongoing
NGCDFC/PMC Capacity Building	4.038.213.2210700.111.2021/22.001	Undertake training of the PMCs/ NGCDFCs on NGCDF Related issues	1,000,000.00	Ongoing
			<b>4,100,000.00</b>	
<b>EMERGENCY</b>				
Emergency	4.038.213.2640200.101.2021/22.001	To cater for unforeseen emergency occurrences in the constituency during the financial year	7,192,207.00	Ongoing
			<b>7,192,207.00</b>	
<b>SPORTS &amp; CULTURE</b>				
Sports and Cultural activities	4.038.213.2640509.112.2021/22.001	Carry out constituency sports tournament where the winning teams will be awarded with balls, boots, uniforms and trophies	2,664,225.31	Ongoing
			<b>2,664,225.31</b>	
<b>BURSARY</b>				
Bursary Secondary Schools	4.038.213.2640101.103.2021/22.001	Cater for bursary for needy and bright students in secondary schools	11,000,000.00	Ongoing
Bursary Tertiary Schools	4.038.213.2640102.103.2021/22.001	Cater for bursary for needy and bright students in tertiary schools	6,000,000.00	Ongoing
Bursary Special Schools	4.038.213.2640105.103.2021/22.001	Cater for bursary for needy and bright students in Special schools	800,000.00	Ongoing
			<b>17,800,000.00</b>	
<b>EDUCATION</b>				

<b>Transfers to Primary Schools</b>				
Banja Muslim Primary School	4.038.213.2630204.104.2021/22.001	Construction of 1 Classroom to completion.	1,000,000.00	New
Boyani Primary School	4.038.213.2630204.104.2021/22.002	Renovation of 1 Classroom by re-roofing, plastering, flooring and painting to completion.	400,000.00	New
Chebunaywa Primary School	4.038.213.2630204.104.2021/22.003	Renovation of 3 classrooms by fitting lintel, re-roofing, flooring, plastering, fitting doors and windows, erecting verandah, painting and labeling to completion.	1,500,000.00	New
Chepsaga Primary School	4.038.213.2630204.104.2021/22.004	Renovation of 2 Classrooms by fitting lintel, re-roofing, flooring, plastering, fitting doors and windows, erecting verandah, painting and labeling to completion.	1,000,000.00	New
Egemeni Primary School	4.038.213.2630204.104.2021/22.005	Complete construction of one storey building housing 8 classrooms roofing, walling, plastering, fitting doors and windows, painting and labeling.	4,300,000.00	Ongoing
Gambaragai Primary School	4.038.213.2630204.104.2021/22.006	Construction of 1 Classroom to completion.	1,000,000.00	New
Gamuguywa Primary School	4.038.213.2630204.104.2021/22.007	Renovation of 1 Classrooms by fitting lintel, re-roofing, plastering, fitting doors and windows, erecting verandah, painting and labeling to completion.	500,000.00	New
Gavudunyi Primary School	4.038.213.2630204.104.2021/22.008	Renovation of 2Classrooms by fitting lintel, re-roofing, plastering, fitting doors and windows, erecting verandah, painting and labeling to completion.	850,000.00	New
Gidimo Primary School	4.038.213.2630204.104.2021/22.009	Renovation of 2Classrooms by re-roofing, plastering, fitting doors and windows, painting and labelling to completion.	800,000.00	New
Gimarian Primary School	4.038.213.2630204.104.2021/22.011	Renovation of one classroom by re-roofing, plastering, fitting doors and windows, painting and labelling to completion.	400,000.00	New
Gimomoi Primary School	4.038.213.2630204.104.2021/22.012	Renovation of two Classrooms by fitting lintel, re-roofing, plastering, fitting doors and windows, painting and labelling to completion.	800,000.00	New

Givavei Special School	4.038.213.2630204.104.2021/22.013	Construction of one Classrooms to completion.	1,000,000.00	New
Givavei Special School	4.038.213.2630204.104.2021/22.014	Renovation of a 12-door pit latrine by re-roofing, plastering and painting to completion.	300,000.00	New
Givogi Primary School	4.038.213.2630204.104.2021/22.015	Ongoing construction of dormitory accomodating 100 students by roofing, walling, plastering, painting, fitting doors and windows to completion..	2,700,000.00	Ongoing
Imusutsu Primary School	4.038.213.2630204.104.2021/22.017	Renovation of 1 Classrooms by fitting lintel, re-roofing, plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.	500,000.00	New
Ivola Primary School	4.038.213.2630204.104.2021/22.019	Renovation of 3 classrooms by fitting lintel, re-roofing, plastering, fitting doors and windows, painting and labelling to completion.	1,300,000.00	New
Jebrongo Primary School	4.038.213.2630204.104.2021/22.020	Ongoing construction of one storeyed building housing 8 Classrooms by roofing, plastering, painting and labelling to completion..	3,500,000.00	Ongoing
Jeptorol Primary School	4.038.213.2630204.104.2021/22.021	Construction of 1No. classroom to completion.	1,000,000.00	New
Jeviriri Primary School	4.038.213.2630204.104.2021/22.022	Heavy grading, bush clearing, culvert installation 600m (14), gravelling and compaction 1Km Jeviriri Primary School road.	2,000,000.00	New
Jidereri Primary School	4.038.213.2630204.104.2021/22.023	Renovation of 1 Classrooms by fitting lintel, re-roofing, plastering, fitting doors and windows, painting and labelling to completion.	400,000.00	New
Jidereri Primary School	4.038.213.2630204.104.2021/22.024	Purchase 0.1 acre of land inclusive of processing title deed for school expansion	250,000.00	New
Jeviriri Primary School	4.038.213.2630204.104.2021/22.025	Construction of 3-door teachers latrine to completion., one door to accommodate people with disability.	600,000.00	New
Kabinjari Primary School	4.038.213.2630204.104.2021/22.026	Renovation of 3 classrooms by re-roofing, plastering, fitting doors and windows, painting and labelling to completion.	1,000,000.00	New

Kaimosi Demo Primary School	4.038.213.2630204.104.2021/22.027	Renovation of 2 Classrooms by re-roofing, plastering, fitting doors and windows, painting and labelling to completion.	700,000.00	New
Kapchemgung Primary School	4.038.213.2630204.104.2021/22.028	Renovation of 2 Classrooms by plastering, flooring, painting and labelling to completion.	600,000.00	New
Kapkoi Primary School	4.038.213.2630204.104.2021/22.029	Dozing (crawl tractor), heavy grading, bush clearing, culvert installation 600m (21), gravelling and compaction 1.5Km Kapkoi Primary School road.	2,000,000.00	New
Kapkoi Primary School	4.038.213.2630204.104.2021/22.030	Construction of 2 classrooms to completion.	2,000,000.00	New
Kapsegeli Primary School	4.038.213.2630204.104.2021/22.031	Construction of 1Classrooms to completion.	1,000,000.00	New
Kapsoi Primary School	4.038.213.2630204.104.2021/22.032	Renovation of 2 classrooms by re-roofing, plastering, fitting doors and windows, painting and labelling	700,000.00	New
Kaptik Primary School	4.038.213.2630204.104.2021/22.033	Construction of 4-door exhaustible pit latrine to completion	300,000.00	New
Kimarani Primary School	4.038.213.2630204.104.2021/22.034	Renovation of 4 classrooms by fitting lintel, re-roofing, plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.	2,000,000.00	New
Kinu Primary School	4.038.213.2630204.104.2021/22.035	Renovation of 3 classrooms by fitting lintel, re-roofing, plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.	1,500,000.00	New
Kitagwa Primary School	4.038.213.2630204.104.2021/22.036	Renovation of 2 classrooms by fitting lintel, re-roofing, plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.	800,000.00	New
Kitambazi Primary School	4.038.213.2630204.104.2021/22.037	Renovation of 4 classrooms by fitting lintel, re-roofing, plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.	2,000,000.00	New

Luther Primary School	4.038.213.2630204.104.2021/22.038	Construction of 2 classrooms to completion.	2,000,000.00	New
Lwombei Primary School	4.038.213.2630204.104.2021/22.039	Renovation of 2 classrooms by fitting lintel, re-roofing, plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.	1,000,000.00	New
Madeya Primary School	4.038.213.2630204.104.2021/22.040	Construction of 12-door exhaustible pit latrine to completion.. 2-doors will accommodate PWDs	1,000,000.00	New
Makuchi Primary School	4.038.213.2630204.104.2021/22.041	Renovation of 2 classrooms by fitting lintel, re-roofing, plastering, flooring, painting and labelling to completion.	800,000.00	New
Malinda Primary School	4.038.213.2630204.104.2021/22.042	Renovation of 3 classrooms by fitting lintel, re-roofing, flooring, plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.	1,500,000.00	New
Muhudu Primary School	4.038.213.2630204.104.2021/22.043	Renovation of 3 classrooms by fitting lintel, re-roofing, flooring, plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.	1,500,000.00	New
Mutiva Primary School	4.038.213.2630204.104.2021/22.044	Renovation of 2 classrooms by fitting lintel, re-roofing, plastering, flooring, painting and labelling to completion.	800,000.00	New
Muyere Primary School	4.038.213.2630204.104.2021/22.045	Renovation of 2 classrooms by fitting lintel, re-roofing, plastering, flooring, painting and labelling to completion.	800,000.00	New
Mwembe Primary School	4.038.213.2630204.104.2021/22.046	Renovation of 1 Classroom by fitting lintel, re-roofing, plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.	500,000.00	New
Nyang'ori Primary School	4.038.213.2630204.104.2021/22.047	Renovation of 3 Classrooms by fitting lintel, re-roofing, plastering, flooring, painting and labelling to completion.	1,200,000.00	New
Saosi Primary School	4.038.213.2630204.104.2021/22.048	Renovation of 2 Classrooms by fitting lintel, re-roofing, plastering, flooring, painting and labelling to completion.	800,000.00	New
Saride Primary School	4.038.213.2630204.104.2021/22.049	Renovation of 2 Classrooms by fitting lintel, re-roofing, plastering, flooring, painting and labelling to completion.	800,000.00	New

Senende Primary School	4.038.213.2630204.104.2021/22.050	Renovation of 4 Classrooms by fitting lintel, re-roofing, plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.	1,800,000.00	New
Senende Primary School	4.038.213.2630204.104.2021/22.051	Construction of 10-door exhaustible pit latrine to completion.. 2-door will accommodate PWDs	800,000.00	New
Shikomoli Primary School	4.038.213.2630204.104.2021/22.052	Renovation of 1Classrooms by fitting lintel, re-roofing, plastering, flooring, painting and labelling to completion.	400,000.00	New
Shipala Primary School	4.038.213.2630204.104.2021/22.053	Renovation of 1 Classrooms by fitting lintel, re-roofing, fitting doors and windows, plastering, flooring, painting and labelling to completion.	450,000.00	New
Shiru Primary School	4.038.213.2630204.104.2021/22.054	Construction of 10-door exhaustible pit latrine to completion.. 2-door will accommodate PWDs	800,000.00	New
Simbi Primary School	4.038.213.2630204.104.2021/22.055	Heavy grading, bush clearing, culvert installation 600m (14), gravelling and compaction 1Km Simbi Primary School road	2,000,000.00	New
Tigoi Primary School	4.038.213.2630204.104.2021/22.056	Plastering, painting and labelling an administration block to completion..	400,000.00	Ongoing
Viyaro ADC Primary School	4.038.213.2630204.104.2021/22.057	Construction of 1 classrooms to completion.	1,000,000.00	New
			<b>61,050,000.00</b>	
<b>Transfers to Secondary Schools</b>				
Chepsaga Secondary School	4.038.213.2630205.104.2021/22.001	Construction of 10-door exhaustible pit latrine to completion.. 2-door will accommodate PWDs	800,000.00	New
Dr. Gimose Secondary School - Jeviriri	4.038.213.2630205.104.2021/22.002	Construction of 2 classrooms to completion.	2,000,000.00	New
Gamoi Secondary School	4.038.213.2630205.104.2021/22.003	Ongoing construction of a science laboratory accomodating 70 students by plastering, terrazo, fitting tables, plumbing, wiring and painting to completion.	1,867,447.00	Ongoing



George Khaniri Sec. Jepkoyai	4.038.213.2630205.104.2021/22.005	Ongoing construction of a storey building housing 4 classrooms by roofing, walling, plastering, flooring and painting to completion.. The project had been allocated Kshs. 3,000,000 in the financial year 2020/2021. A balance of Kshs. 1,200,000 will be allocated in the financial year 2022-2023	1,569,225.00	Ongoing
Gidagadi Secondary School	4.038.213.2630205.104.2021/22.006	Construction of 1 classroom to completion.	1,000,000.00	New
Gimarian Secondary School	4.038.213.2630205.104.2021/22.007	Construction of an administration block by laying foundation, walling and roofing. The balance of Kshs. 2,700,000 will allocated in the financial years 2022-2023 and 2023-2024	2,000,000.00	New
Gimengwa Secondary School	4.038.213.2630205.104.2021/22.008	Construction of a 16-doors bathroom with water sinks situated outside the dormitory. The balance will be allocated Kshs. 900,000 in the financial year 2022-2023	1,200,000.00	New
Givole Secondary School	4.038.213.2630205.104.2021/22.009	Construction of 8-door exhaustible pit latrine to completion.. 2-door will accommodate PWDs	600,000.00	New
Imusutsu Secondary School	4.038.213.2630205.104.2021/22.010	Construction of 10-door exhaustible pit latrine to completion.. 2-door will accommodate PWDs	800,000.00	New
Kapchemgung Secondary School	4.038.213.2630205.104.2021/22.011	Construction of multi-purpose hall accomodating 500 people by laying foundation and walling to the lintel level. A balance of Kshs. 2,800,000 will be allocated in the financial year 2022-2023	2,000,000.00	New
Kapsotik Secondary School	4.038.213.2630205.104.2021/22.012	Ongoing construction of multi-purpose hall housing 600 students by walling, plastering and painting to completion. . The 2million was allocated in the financial year 2019-2020. 1.8million in the financial year 2020-2021 and the final balance of Kshs. 2.2m in the financial year 2021-2022 to completion.	2,200,000.00	Ongoing

Kinu Secondary School	4.038.213.2630205.104.2021/22.013	Construction of 3-door teachers latrine to completion.. 1-door will accommodate PWDs	500,000.00	New
Kisasi Secondary School	4.038.213.2630205.104.2021/22.014	Construction of 10-door exhaustible pit latrine to completion.. 2-door will accommodate PWDs	800,000.00	New
Muhaya Secondary School	4.038.213.2630205.104.2021/22.015	Construction of 2 Classrooms to completion.	2,000,000.00	New
Musiri Secondary School	4.038.213.2630205.104.2021/22.016	Ongoing construction of an Administration block housing Principal's office, Deputy Principal's office, Accounts Office, Store, Boardroom, Staffroom and secretary's office by plastering, flooring, painting and labelling to completion..	1,000,000.00	Ongoing
Simbi Secondary School.	4.038.213.2630205.104.2021/22.017	Ongoing construction of an Administration block housing Principal's office, Deputy Principal's office, Accounts Office, Store, Boardroom, Staffroom and secretary's office by plastering, flooring, painting and labelling to completion.	1,300,000.00	Ongoing
St. Veronica Girls High School - Kimarani.	4.038.213.2630205.104.2021/22.018	Ongoing construction of an Administration block housing Principal's office, Deputy Principal's office, Accounts Office, Store, Boardroom, Staffroom and secretary's office by plastering and flooring. A balance of Kshs. 1,100,000 will be allocated in the financial year 2022-2023	1,500,000.00	Ongoing
			<b>23,136,672.00</b>	
<b>ENVIRONMENT</b>				
Hamisi Deputy County Commissioner's Office	4.038.213.2640510.108.2021/22.001	Fencing off 3acres using treated fencing posts and barbed wire Hamisi Sub-County Headquarters.	890,000.00	New
Butiti Primary School	4.038.213.2640510.108.2021/22.002	Construction of 8-door exhaustible pit latrine and urinal. 2-doors will accommodate PWDs	800,000.00	New
Simbi Primary School	4.038.213.2640510.108.2021/22.003	Construction of 10-door exhaustible pit latrine. 2-doors will accommodate PWDs	800,000.00	New
			<b>2,490,000.00</b>	

<b>HAMISI NG-CDF OFFICE</b>				
Hamisi NG-CDF Office	4.038.213.2211311.108.2021/22.001	Construction of a modern ablution block with an overhead water 3000litres accomodating 5doors to completion.. 1-doors to accommodate PWDs.	2,030,774.69	New
			<b>2,030,774.69</b>	
<b>Transfer to Security Projects</b>				
Gambogi Police Station.	4.038.213.2640507.113.2021/22.001	Walling, roofing, plastering, painting, fitting doors and windows to completion.	7,000,000.00	Ongoing
Kipchekwen Ass. Chiefs Office	4.038.213.2640507.113.2021/22.002	Roofing, plastering painting, fitting doors and windows to completion.	800,000.00	Ongoing
Muhudu Chiefs Office	4.038.213.2640507.113.2021/22.003	Roofing, plastering, flooring and painting chiefs office to completion.	600,000.00	Ongoing
			<b>8,400,000.00</b>	
<b>GRAND TOTAL</b>			<b><u>137,088,879.00</u></b>	

The members requested the fund account manager to hasten the same to the board for approval.

Members committed themselves for further funding as follows: -

- ❖ **Kapchemgung Secondary School** - Construction of multi-purpose hall accommodating 500 people. The contract sum of the project is Kshs. 4,800,000. Hamisi NGCDF committee has allocated Kshs. 2,000,000 in the financial year 2021-2022. A balance of Kshs. 2,800,000 will be allocated in the financial year 2022-2023.
- ❖ **Gimengwa Secondary School** - Construction of a 16-doors bathroom with water sinks situated outside the dormitory. Hamisi NG-CDFC has allocated Kshs. 1,200,000. The balance will be allocated Kshs. 900,000 in the financial year 2022-2023
- ❖ **Gimarian Secondary School** - Construction of an administration block. The contract sum for the project is Kshs. 4,700,000. Hamisi NGCDFC has allocated Kshs. 2,000,000 in the current budget. The balance of Kshs. 2,700,000 will be allocated in the financial years 2022-2023 and 2023-2024
- ❖ **George Khaniri Secondary School – Jepkoyai** - Construction of a storey building housing 4 classrooms. The project had been allocated Kshs. 3,000,000 in the financial year 2020/2021 and Kshs. 1,569,225 in the financial year 2021-2022. A balance of Kshs. 1,200,000 will be allocated in the financial year 2022-2023

**MIN. 05/23/09/2021: REPORT ON HAMISI NG-CDF ONGOING PROJECTS**

Members went through the previous earlier sent ongoing projects report to the NG-CDF board. Members noted the following from the report: -

- a) Some projects had been erroneously omitted

The projects include:-

- ❖ Tigoi Primary School – Construction of an administration block. The contract sum was 2.5million, the NG-CDF committee had allocated Kshs. 2.million towards the same. A balance of kshs. 400,000 was to be allocated in the financial year 2021-2022.
- ❖ Simbi Secondary School – Construction of an administration block. The contract sum for the project was Kshs. 4 million, Hamisi NG-CDFC had allocated Kshs. 2.7 million leaving a balance of Kshs. 1,300,000 which was to be allocated in the financial year 2021-2022
- ❖ Gambogi Police Station. Construction of a police station. The contract sum for the project was 11 million, Hamisi NG-CDFC had allocated 4 million leaving a balance of Kshs. 7 million to be allocated in the current financial year budget.

- b) Some projects had contract sum had been revised as follows:-

- ❖ Givogi Primary School – Construction of a dormitory. The initial estimates for the project was Kshs. 6,700,000. Due to insufficient space, members narrowed down the building to accommodate 100 students instead of 150 thus revising the estimate to Kshs. 4,700,000/=
- ❖ Kapsotik Secondary School – Construction of a multi-purpose hall. The initial estimates for the project was Kshs. 7,000,000. Due to insufficient space, members narrowed down the building to accommodate 500 students instead of 600 thus revising the estimate to Kshs. 6,000,000/=
- ❖ Musiri Secondary School – Construction of an administration block. The original estimate for the project is Kshs. 4.2 million. The winning company tendered Kshs. 4 million. Hamisi NG-CDFC had allocated Kshs. 3 million. A balance of Kshs. 1 million had been factored in the financial year 2021-2022

**MIN. 06/23/09/2021: HAMISI NG-CDF VEHICLE**

The members thanked the fund manager for procuring a double cabin hilux which help much during monitoring of NG-CDF projects and other office operations.

**MIN. 07/23/09/2021: ADJOURNEMNT**

There being no other item to be discussed the meeting was adjourned at 05:11p.m. with a word of prayer from Mrs. Agripina Mukabwa.

Minutes Compiled by;

(The Secretary)

Signature.....

Date: ..... 23<sup>rd</sup> September, 2021.

Minutes Confirmed by;

(The Chairman)

Signature.....

Date: 23<sup>rd</sup> September, 2021

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 213

CONSTITUENCY NAME: HAMISI

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
213/AP1	Administration/Recurrent	8,225,000.00
213/AP2	Monitoring and evaluation/Capacity Building	4,100,000.00
213/2640100	Bursary/Mocks/Cats	17,800,000.00
213/2640200	Emergency Projects	7,192,207.00
213/2630204	Primary School Projects	61,050,000.00
213/2630205	Secondary School Projects	23,136,672.00
213/2640507	Security Projects	8,400,000.00
213/2640509	Sports Activities	2,664,225.31
213/2640510	Environmental Projects	2,490,000.00
213/3110202	CDFC offices	2,030,774.69
TOTAL		137,088,879.00

ROBERT SERETE ..... [Signature] ..... 21, 10, 2021  
Chairman Signature Date

SILVERIUS M. WAKOLI ..... [Signature] ..... 21, 10, 2021  
Fund Manager Signature Date

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 213  
 Constituency Name HAMISI County Vihiga  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 8,225,000.00 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0038-213-2110000-100-2021-2022-1	Payment of staff salaries Kshs. 1,200,000	New Project	1,200,000.00
Employees Gratuity	4-0038-213-2110000-100-2021-2022-2	Payment of Hamisi NG-CDF staff gratuity	New Project	1,800,000.00
Goods and Services	4-0038-213-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea etc	New Project	2,000,000.00
NSSF	4-0038-213-2120101-100-2021-2022-4	Payment of NG_CDF Staff NSSF	New Project	240,000.00
NHIF	4-0038-213-2120201-100-2021-2022-5	Payment of NG_CDF Staff Health Insurance	New Project	75,000.00
Committee Expenses	4-0038-213-2210802-100-2021-2022-6	Payment of committee sitting allowances, transport, conferences	New Project	2,910,000.00
<b>TOTAL:</b>				<b>8,225,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

*[Handwritten Signature]*

DATE: \_\_\_\_\_

21, 10, 2021

*[Handwritten Name: SILVERIO M. WAKOLU]*

*[Handwritten Initials: FM]*



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 213  
Constituency Name HAMISI County Vihiga  
Project Number AP1  
Project Title Monitoring and Evaluation  
Sector Monitoring & Evaluation

**Status of projects**

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,100,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0038-213-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence e.tc	New Project	600,000.00
Committee Expenses	4-0038-213-2210002-111-2021-2022-2	Payment of committee sitting allowances, transport, conferences	New Project	2,300,000.00
NGCDF/PMC Capacity Building	4-0038-213-2210700-111-2021-2022-3	Undertake training of the PMCs/NGCDFs on NGCDF Related issues	New Project	1,000,000.00
<b>TOTAL:</b>				<b>4,100,000.00</b>

Person completing form

SIGNATURE:  DATE: 21, 10, 2021

NAME: SILVERIUS M. WAKOLI POSITION: 

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 213  
Constituency Name HAMISI County Vihiga  
Project Number 2640100  
Project Title Bursary/Mocks/Cals  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-08-30  
Original Cost Estimates, in Ksh 17,800,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0038-213-2640101-103-2021-2022-1	Cater for bursary for needy and bright students in secondary schools	New Project	11,000,000.00
Bursary Tertiary Schools	4-0038-213-2640102-103-2021-2022-2	Cater for bursary for needy and bright students in tertiary schools	New Project	6,000,000.00
Bursary Special Schools	4-0038-213-2640105-103-2021-2022-3	Cater for bursary for needy and bright students in Special schools	New Project	800,000.00
TOTAL:				17,800,000.00

Person completing form

SIGNATURE: 

DATE:

21.10.2021

NAME:

SILVERIUS M. WAKO

POSITION:

FAO



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 213  
Constituency Name HAMISI County Vihiga  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0038-213-2640200-101-2021-2022-1	To cater for unforeseen emergency occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE: 

DATE:

21, 10, 2021

NAME:

SILVANO M. WAKOLI

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 213  
Constituency Name HAMISI County Vhiga  
Project Number 2630204  
Project Title Primary School Projects  
Sector Education

**Status of projects**

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 61,050,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Barja Muslim Primary School	4-0038-213-2630204-104-2021-2022-1	Construction of 1 Classroom to completion.	New Project	1,000,000.00
Boyani Primary School	4-0038-213-2630204-104-2021-2022-2	Renovation of 1 Classroom by re-roofing, plastering, flooring and painting to completion.	New Project	400,000.00
Chebunaywa Primary School	4-0038-213-2630204-104-2021-2022-3	Renovation of 3 classrooms by fitting intel, re-roofing, flooring, plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.	New Project	1,500,000.00
Chepsaga Primary School	4-0038-213-2630204-104-2021-2022-4	Renovation of 2 Classrooms by fitting intel, re-roofing, flooring, plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.	New Project	1,000,000.00
Egemeni Primary School	4-0038-213-2630204-104-2021-2022-5	Complete construction of one storey building housing 8 classrooms roofing, walling, plastering, fitting doors and windows, painting and labelling.	New Project	4,300,000.00
Gambaragai Primary School	4-0038-213-2630204-104-2021-2022-6	Construction of 1 Classroom to completion.	New Project	1,000,000.00
Gamuguywa Primary School	4-0038-213-2630204-104-2021-2022-7	Renovation of 1 Classrooms by fitting intel, re-roofing,	New Project	500,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.		
Cavudunyi Primary School	4-0038-213-2630204-104-2021-2022-8	Renovation of 2Classrooms by fitting lintel, re-roofing, plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.	New Project	850,000.00
Gidimo Primary School	4-0038-213-2630204-104-2021-2022-9	Renovation of 2Classrooms by re-roofing, plastering, fitting doors and windows, painting and labelling to completion.	New Project	800,000.00
Gimarian Primary School	4-0038-213-2630204-104-2021-2022-10	Renovation of one classroom by re-roofing, plastering, fitting doors and windows, painting and labelling to completion.	New Project	400,000.00
Gimomoi Primary School	4-0038-213-2630204-104-2021-2022-11	Renovation of two Classrooms by fitting lintel, re-roofing, plastering, fitting doors and windows, painting and labelling to completion.	New Project	800,000.00
Givavei Special School	4-0038-213-2630204-104-2021-2022-12	Construction of one Classrooms to completion.	New Project	1,000,000.00
Givavei Special School	4-0038-213-2630204-104-2021-2022-13	Renovation of a 12-door pit latrine by re-roofing, plastering and painting to completion.	New Project	300,000.00
Givogi Primary School	4-0038-213-2630204-104-2021-2022-14	Ongoing construction of dormitory accommodating 100 students by roofing, walling, plastering, painting, filling doors and windows to completion. The dormitory is storied. In 2019/2020 the capacity was 60 students on the 1st floor, in the year 2020/2021 the capacity was to be 150 students for two floors. The PMCs scaled down the project to house 100 students instead of 150 students due to limited funds.	New Project	2,700,000.00
Imusutsu Primary School	4-0038-213-2630204-104-2021-2022-15	Renovation of 1 Classrooms by fitting lintel, re-roofing, plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.	New Project	500,000.00
Ivola Primary School	4-0038-213-2630204-104-2021-2022-16	Renovation of 3 classrooms by fitting lintel, re-roofing, plastering, fitting doors and windows, painting and labelling to completion.	New Project	1,300,000.00
Jebrongo Primary School	4-0038-213-2630204-104-2021-2022-17	Ongoing construction of one storeyed building housing 8 Classrooms by roofing, plastering, painting and labelling to completion.	New Project	3,500,000.00
Jeptoroi Primary School	4-0038-213-2630204-104-2021-2022-18	Construction of 1No. classroom to completion.	New Project	1,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Jeviriri Primary School	4-0038-213-2630204-104-2021-2022-19	Heavy grading, bush clearing, culvert installation 600m (14), gravelling and compaction 1Km Jeviriri Primary School road.	New Project	2,000,000.00
Jidereri Primary School	4-0038-213-2630204-104-2021-2022-20	Renovation of 1 Classrooms by fitting lintel, re-roofing, plastering, fitting doors and windows, painting and labelling to completion.	New Project	400,000.00
Jidereri Primary School	4-0038-213-2630204-104-2021-2022-21	Purchase 0.1 acre of land inclusive of processing title deed for school expansion	New Project	250,000.00
Jeviriri Primary School	4-0038-213-2630204-104-2021-2022-22	Construction of 3-door teachers latrine to completion., one door to accommodate people with disability.	New Project	600,000.00
Kabinjari Primary School	4-0038-213-2630204-104-2021-2022-23	Renovation of 3 classrooms by re-roofing, plastering, fitting doors and windows, painting and labelling to completion.	New Project	1,000,000.00
Kaimosi Demo Primary School	4-0038-213-2630204-104-2021-2022-24	Renovation of 2 Classrooms by re-roofing, plastering, fitting doors and windows, painting and labelling to completion.	New Project	700,000.00
Kapchemgung Primary School	4-0038-213-2630204-104-2021-2022-25	Renovation of 2 Classrooms by plastering, flooring, painting and labelling to completion.	New Project	600,000.00
Kapkoj Primary School	4-0038-213-2630204-104-2021-2022-26	Dozing (crawl tractor), heavy grading, bush clearing, culvert installation 600m (21), gravelling and compaction 1.5Km Kapkoj Primary School road.	New Project	2,000,000.00
Kapkoj Primary School	4-0038-213-2630204-104-2021-2022-27	Construction of 2 classrooms to completion.	New Project	2,000,000.00
Kapsegeli Primary School	4-0038-213-2630204-104-2021-2022-28	Construction of 1Classrooms to completion.	New Project	1,000,000.00
Kapsoi Primary School	4-0038-213-2630204-104-2021-2022-29	Renovation of 2 classrooms by re-roofing, plastering, fitting doors and windows, painting and labelling	New Project	700,000.00
Kaptik Primary School	4-0038-213-2630204-104-2021-2022-30	Construction of 4-door exhaustible pit latrine to completion	New Project	300,000.00
Kimarani Primary School	4-0038-213-2630204-104-2021-2022-31	Renovation of 4 classrooms by fitting lintel, re-roofing, plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.	New Project	2,000,000.00
Kinu Primary School	4-0038-213-2630204-104-2021-2022-32	Renovation of 3 classrooms by fitting lintel, re-roofing, plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.	New Project	1,500,000.00
Kilagwa Primary School	4-0038-213-2630204-104-2021-2022-33	Renovation of 2 classrooms by fitting lintel, re-roofing,	New Project	800,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.		
Kitambazi Primary School	4-0038-213-2630204-104-2021-2022-34	Renovation of 4 classrooms by fitting lintel, re-roofing, plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.	New Project	2,000,000.00
Luther Primary School	4-0038-213-2630204-104-2021-2022-35	Construction of 2 classrooms to completion.	New Project	2,000,000.00
Lwombei Primary School	4-0038-213-2630204-104-2021-2022-36	Renovation of 2 classrooms by fitting lintel, re-roofing, plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.	New Project	1,000,000.00
Madeya Primary School	4-0038-213-2630204-104-2021-2022-37	Construction of 12-door exhaustible pit latrine to completion. 2 doors will accommodate PWDs	New Project	1,000,000.00
Makuchi Primary School	4-0038-213-2630204-104-2021-2022-38	Renovation of 2 classrooms by fitting lintel, re-roofing, plastering, flooring, painting and labelling to completion.	New Project	800,000.00
Malinda Primary School	4-0038-213-2630204-104-2021-2022-41	Renovation of 3 classrooms by fitting lintel, re-roofing, flooring, plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.	New Project	1,500,000.00
Muhudu Primary School	4-0038-213-2630204-104-2021-2022-42	Renovation of 3 classrooms by fitting lintel, re-roofing, flooring, plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.	New Project	1,500,000.00
Mutiva Primary School	4-0038-213-2630204-104-2021-2022-43	Renovation of 2 classrooms by fitting lintel, re-roofing, plastering, flooring, painting and labelling to completion.	New Project	800,000.00
Muyere Primary School	4-0038-213-2630204-104-2021-2022-44	Renovation of 2 classrooms by fitting lintel, re-roofing, plastering, flooring, painting and labelling to completion.	New Project	800,000.00
Mwembe Primary School	4-0038-213-2630204-104-2021-2022-45	Renovation of 1 Classroom by fitting lintel, re-roofing, plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.	New Project	500,000.00
Nyangeri Primary School	4-0038-213-2630204-104-2021-2022-46	Renovation of 3 Classrooms by fitting lintel, re-roofing, plastering, flooring, painting and labelling to completion.	New Project	1,200,000.00
Saosi Primary School	4-0038-213-2630204-104-2021-2022-47	Renovation of 2 Classrooms by fitting lintel, re-roofing, plastering, flooring, painting and	New Project	800,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		labelling to completion.		
Saride Primary School	4-0038-213-2630204-104-2021-2022-48	Renovation of 2 Classrooms by fitting lintel, re-roofing, plastering, flooring, painting and labelling to completion.	New Project	800,000.00
Senende Primary School	4-0038-213-2630204-104-2021-2022-49	Renovation of 4 Classrooms by fitting lintel, re-roofing, plastering, fitting doors and windows, erecting verandah, painting and labelling to completion.	New Project	1,800,000.00
Senende Primary School	4-0038-213-2630204-104-2021-2022-50	Construction of 10-door exhaustible pit latrine to completion. 2-door will accommodate PWDs	New Project	800,000.00
Shikomoli Primary School	4-0038-213-2630204-104-2021-2022-51	Renovation of 1Classrooms by fitting lintel, re-roofing, plastering, flooring, painting and labelling to completion.	New Project	400,000.00
Shipala Primary School	4-0038-213-2630204-104-2021-2022-52	Renovation of 1 Classrooms by fitting lintel, re-roofing, fitting doors and windows, plastering, flooring, painting and labelling to completion.	New Project	450,000.00
Shiru Primary School	4-0038-213-2630204-104-2021-2022-53	Construction of 10-door exhaustible pit latrine to completion. 2-door will accommodate PWDs	New Project	800,000.00
Simbi Primary School	4-0038-213-2630204-104-2021-2022-54	Heavy grading, bush clearing, culvert installation 600m (14), gravelling and compaction 1Km Simbi Primary School road.	New Project	2,000,000.00
Tigoi Primary School	4-0038-213-2630204-104-2021-2022-55	Plastering, painting and labelling an administration block housing, Head teachers office, Deputy Head teachers office, Senior teachers office, store, boardroom and staff room to completion	New Project	400,000.00
Viyaro ADC Primary School	4-0038-213-2630204-104-2021-2022-56	Construction of 1 classrooms to completion.	New Project	1,000,000.00
<b>TOTAL:</b>				<b>61,050,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 213  
 Constituency Name HAMISI County Vihiga  
 Project Number 2630205  
 Project Title Secondary School Projects  
 Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 23,136,672.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chepsaga Secondary School	4-0038-213-2630205-104-2021-2022-1	Construction of 10-door exhaustible pit latrine to completion.. 2-door will accommodate PWDs	New Project	800,000.00
Dr. Gimose Secondary School - Jeviriri	4-0038-213-2630205-104-2021-2022-2	Construction of 2 classrooms to completion.	New Project	2,000,000.00
Gamoi Secondary School	4-0038-213-2630205-104-2021-2022-3	Ongoing construction of a science laboratory accommodating 70 students by plastering, terrazo, fitting tables, plumbing, wiring and painting to completion.	New Project	1,867,447.00
George Khaniri Sec. Jepkoyai	4-0038-213-2630205-104-2021-2022-4	Ongoing construction of a storey building housing 4 classrooms by roofing, walling, plastering, flooring and painting to completion.. The project had been allocated Kshs. 3,000,000 in the financial year 2020/2021. A balance of Kshs. 1,200,000 will be allocated in the financial year 2022-2023	New Project	1,569,225.00
Gidagadi Secondary School	4-0038-213-2630205-104-2021-2022-5	Construction of 1 classroom to completion.	New Project	1,000,000.00
Gimarian Secondary School	4-0038-213-2630205-104-2021-2022-6	Construction of an administration block by laying	New Project	2,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		foundation, walling and roofing. The balance of Kshs. 2,700,000 will allocated in the financial years 2022-2023 and 2023-2024		
Gimengwa Secondary School	4-0038-213-2630205-104-2021-2022-7	Construction of a 16-doors bathroom with water sinks situated outside the dormitory. 2-doors will accommodate PWDs The balance will be allocated Kshs. 900,000 in the financial year 2022-2023	New Project	1,200,000.00
Givole Secondary School	4-0038-213-2630205-104-2021-2022-8	Construction of 8-door exhaustible pit latrine to completion. 2-doors will accommodate PWDs	New Project	600,000.00
Imusutsu Secondary School	4-0038-213-2630205-104-2021-2022-9	Construction of 10-door exhaustible pit latrine to completion. 2-door will accommodate PWDs	New Project	800,000.00
Kapchemgung Secondary School	4-0038-213-2630205-104-2021-2022-10	Construction of multi-purpose hall accommodating 500 people by laying foundation and walling to the lintel level. A balance of Kshs. 2,800,000 will be allocated in the financial year 2022-2023	New Project	2,000,000.00
Kapsoik Secondary School	4-0038-213-2630205-104-2021-2022-11	Ongoing construction of multi-purpose hall housing 600 students by walling, plastering and painting to completion. The 2million was allocated in the financial year 2019-2020. 1.8million in the financial year 2020-2021 and the final balance of Kshs. 2.2m in the financial year 2021-2022 to completion.	New Project	2,200,000.00
Kinu Secondary School	4-0038-213-2630205-104-2021-2022-12	Construction of 3-door teachers latrine to completion. 1-door will accommodate PWDs	New Project	500,000.00
Kisasi Secondary School	4-0038-213-2630205-104-2021-2022-13	Construction of 10-door exhaustible pit latrine to completion. 2-door will accommodate PWDs	New Project	800,000.00
Muhaya Secondary School	4-0038-213-2630205-104-2021-2022-14	Construction of 2 Classrooms to completion.	New Project	2,000,000.00
Musiri Secondary School	4-0038-213-2630205-104-2021-2022-15	Ongoing construction of an Administration block housing Principals office, Deputy Principals office, Accounts Office, Store, Boardroom, Staffroom and secretaries office by plastering, flooring, painting and labelling to completion.	New Project	1,000,000.00
Simbi Secondary School.	4-0038-213-2630205-104-2021-2022-16	Ongoing construction of an Administration block housing Principals office, Deputy Principals office, Accounts Office, Store, Boardroom, Staffroom and secretaries office by plastering, flooring, painting and labelling to completion.	New Project	1,300,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

St. Veronica Girls High School - Kimarani	4-0036-213-2630205-104-2021-2022-17	Ongoing construction of an Administration block housing Principals office, Deputy Principals office, Accounts Office, Store, Boardroom, Staffroom and secretaries office by plastering and flooring. A balance of Kshs. 1,100,000 will be allocated in the financial year 2022-2023	New Project	1,500,000.00
<b>TOTAL:</b>				23,136,872.00

Person completing form

SIGNATURE:



DATE:

21, 10, 2021

NAME:

SILVESTER M. NAKOLI

POSITION:

PPM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 213  
 Constituency Name HAMISI County Vihiga  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,400,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kipchekwen Assistant Chiefs Office	4-0038-213-2640507-113-2021-2022-1	Roofing, plastering painting, fitting doors and windows of assistant chiefs office housing assistant chief, secretary and boardroom to completion.	New Project	800,000.00
Muhudu Chiefs Office	4-0038-213-2640507-113-2021-2022-2	Roofing, plastering, flooring and painting 3-roomed chiefs office to completion.	New Project	600,000.00
Gambogi Police Station.	4-0038-213-2640507-113-2021-2022-3	Walling, roofing, plastering, painting, fitting doors and windows of a police station housing Officer Commanding Station, Deputy Officer Commanding Station, Sub-county Criminal Investigation Officer, armoury, reception, 2No. Cells to completion.	New Project	7,000,000.00
<b>TOTAL:</b>				8,400,000.00

Person completing form

SIGNATURE:

SILVERIUS M. WAKILI

DATE:

21, 10, 2021

RAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 213  
Constituency Name HAMISI County Vihiga  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,664,225.31 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0038-213-2640509-112-2021-2022-1	Carry out constituency sports tournament where the winning teams will be awarded with balls, boots, uniforms and trophies	New Project	2,664,225.31
TOTAL:				2,664,225.31

Person completing form

SIGNATURE:  DATE: 21, 10, 2021

NAME: SILVERIOS M. WAKILI POSITION: Am



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 213  
Constituency Name HAMISI County Vihiga  
Project Number 2640510  
Project Title Environmental Projects  
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,490,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hamisi Deputy County Commissioners Office	4-0038-213-2640510-110-2021-2022-1	Fencing off 3acres using concrete posts and barbed wire Hamisi Sub-County Headquarters.	New Project	690,000.00
Bulliti Primary School	4-0038-213-2640510-110-2021-2022-2	Construction of 8-door exhaustible pit latrine and urinal. 2-doors will accommodate PWDs	New Project	800,000.00
Simbi Primary School	4-0038-213-2640510-110-2021-2022-3	Construction of 10-door exhaustible pit latrine. 2-doors will accommodate PWDs	New Project	800,000.00
TOTAL:				2,490,000.00

Person completing form

SIGNATURE: 

DATE: 21, 10, 2021

NAME: SILVERIUS M. WAKWU

POSITION: LAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 213  
Constituency Name HAMISI County Vihiga  
Project Number 3110202  
Project Title CD/FC offices  
Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,030,774.69 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hamsi NG-CD/FC Office	4-0038-213-3110202-108-2021-2022-1	Construction of a modern ablution block with an overhead water 3000litres accommodating 5doors to completion. 1-door to accommodate PWDs.	New Project	2,030,774.69
<b>TOTAL:</b>				2,030,774.69

Person completing form

SIGNATURE: 

DATE: 21, 10, 2021

NAME: SILVANA M. WAKOLI

POSITION: *farm*



**HAMISI 213**

**CONSTITUENCY DEVELOPMENT FUND**

**WARD REPORTS**

**2021-2022 FINANCIAL YEAR**

**SUBMITTED**

**AUGUST, 2021**



# NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

HAMISI CONSTITUENCY  
P.O. BOX 262, KAIMOSI

E-mail: [hamisi\\_c@yahoo.com](mailto:hamisi_c@yahoo.com)

Mobile: 0707936722

Fax: 057 253 1105

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## HAMISI CONSTITUENCY WARD LEADERS' FORUM MEETING REPORT 2021

### 1. INTRODUCTION

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#### 1.1 About CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the ministry of Devolution and Planning. The objective of the fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the Constituency level.

#### 1.2 About Hamisi Constituency

Hamisi is one of the five constituencies in Vihiga County. It borders Aldai constituency to the east, Ikolomani and Emgwen constituencies to the north, Vihiga and Sabatia constituencies to the west and Kisumu East constituency to the south. The constituency covers an area of 189.1 km<sup>2</sup>.

The constituency has an equatorial climate with fairly distributed rainfall throughout the year. It has an average precipitation of 1900mm. Temperatures range between 14°C to 32°C with a mean of 23°C. The climate support a variety of cash crops mainly tea, coffee and horticultural crops. Dairy farming is also practiced in the constituency.

## 2.0. PROJECTS FUNDING IN THE PREVIOUS YEAR

### 2.1 Sectoral analysis of Complete and Ongoing Projects

#### 2.1.1 Number/ Allocation of completed projects 2021-2022 financial year

Ward	Sector	No. of Completed Projects	Cost	Remarks
Banja	Education	5	2,150,000	Complete and in use
Shamakhokho	Education	7	3,300,000	Completed and handed over
	Environment	1	2200,000	Trees planted
Muhudu	Education	6	2,700,000	Complete
Gisambai	Education	6	3,437,931	Complete
	Health	1	500,000	Complete but not in use
	Water	1	600,000	Water in use
	Electricity	3	300,000	Lighting on
	Environment	3	450,000	Trees planted
Tambua	Education	8	4,120,000	Complete
	Roads & Bridges	2	7,100,000	Complete & passable
Jepkoyai	Education	4	2,200,000	Complete and in use
	Electricity	1	200,000	Lighting in use
	Environment	1	150,000	Trees planted
Shaviringa	Education	6	2,700,000	Complete and in use
	Roads	1	1,500,000	Complete and passable
	Environment	1	150,000	Trees planted



2.2.2 Number/ Allocation of ongoing projects 2021-2022 financial year

Ward	Sector	No. of Ongoing Projects	Cost	Remarks
Banja	Education	4	44,100,000	Most of projects works in progress / needs more funding.
Shamakhokho	Education	3	7,600,000	Needs more funding to complete
Muhudu	Education	5	8,700,000	Needs more funding to complete
Gisambai	Education	4	8,150,000	More allocation needed
	Security	1	7,000,000	Needs more allocation
Tambua	Education	8	9,800,000	Needs more funds
	Security	2	14,500,000	Needs more allocation
Jepkoyai	Education	3	12,100,000	Needs more allocation
Shaviringa	Education	4	6,200,000	Needs more allocation
	Security	1	13,000,000	Needs more allocation for construction of police post

2.2.3 Amount of Money used for bursaries, No. of Beneficiaries and criteria used for 2021-2022 financial year

Ward	No. of Beneficiaries	Amount Allocated	Remarks
Banja	386	1,924,000.00	Forms distributed through Chiefs, NG-CDF Offices, filled, signed by School heads, religious leaders and Provincial administrators
Shamakhokho	383	1,898,000.00	
Shaviringa	385	1,905,000.00	
Tambua	385	1,871,000.00	
Gisambai	380	1,544,000.00	
Muhudu	337	1,169,000.00	
Jepkoyai	369	1,464,000.00	
	<b>2,625</b>	<b>11,775,000.00</b>	

2.2.4 Documentation of the ward reports

The documents used during the ward meeting can be traced in the NG-CDFC file reference No. Hamisi NG-CDF/ Ward report2021/001/003

### 3.0 Ward Meetings

The meeting took place as highlighted in the table below:-

#### WARD MEETINGS

DATED : 23<sup>RD</sup> – 25<sup>TH</sup> AUGUST, 2021

WARD		VENUE	DATE AND TIME
○ TAMBUA	–	TAMBUA DCC'S OFFICE	23 <sup>RD</sup> AT 10.00 A.M
○ JEPKOYAI	–	BOYANI SALVATION ARMY	23 <sup>RD</sup> AT 12.00 P.M
○ GISAMBAI	–	GIMINOI CHURCH PAG	24 <sup>TH</sup> AT 10.00 A.M
○ BANJA	–	HAMISI	24 <sup>TH</sup> AT 12.00 P.M
○ MUHUDU	–	MUHUDU FRIENDS CHURCH	25 <sup>TH</sup> AT 10.00 A.M
○ SHIRU	–	SHIRU PAG	25 <sup>TH</sup> AT 12.00 P.M
○ SHAMAKHOKHO	–	ERUSUI PAG	25 <sup>TH</sup> AT 2.00 P.M

The meetings were attended by the Area Member of Parliament, the Deputy County Commissioner, the Sub -county Administrator, the Ward Administrators, the Area MCAs', the NGCDFC members, the Heads of Departments, the Ass. County Commissioners, the Provincial Administration, Religious leaders, Opinion leaders and the community members from various wards.

The occasion was graced by the Deputy County Commissioner, Mr. Papa

#### ***Comments by the DCC and the area MP***

The Deputy County Commissioner requested the area M.P to construct more Police post and Administration Police units to curb security in the region. He appreciated the works the NG-CDF had initiated at Tambua Divisional Headquarters and Jeptulu Police Post.

The Area M.P urged the members present to prioritize on major ongoing projects so as the little funds NG-CDF was getting could complete the projects. He also emphasized on fair distribution of resources among the wards.

#### ***Comments by the FAM***

The Fund Manager reminded the stakeholders that it was ineligible to fund the following sectors: -

- ❖ *Private projects*
- ❖ *County Government funded projects*
- ❖ *Recurrent costs of a completed project*

- ❖ *Projects supporting religious bodies or religious activities*
- ❖ *Project supporting political activities*
- ❖ *Personal awards*
- ❖ *Projects targeting a specific group of people*

On the issue of bursary forms, the Fund Account Manager told the stakeholders present that bursary forms are always distributed through Chiefs, Ass. Chiefs' offices, the NG-CDF Offices and through the Parliamentary Office. The forms are always serialized according to the ward.

**Projects Priorities Identified during Hamisi Constituency Ward meeting**

<b>Proposed Projects</b>	<b>Activity</b>	<b>Ward</b>
<b>EDUCATION</b>		
<b>Transfers to Primary Schools</b>		
Banja Muslim Primary School	Construction of 1No. Classrooms to completion	Banja
Boyani Primary School	Renovation of 1No. Classroom	Jepkoyai
Chebunaywa Primary School	Renovation of 4No. Classrooms	Shamakhokho
Chepsaga Primary School	Renovation of 2No. Classrooms	Jepkoyai
Egemeni Primary School	Complete construction of one storey building housing 8No. Classrooms	Shamakhokho
Gambaragai Primary School	Construction of 1No. Classroom to completion	Banja
Gamuguywa Primary School	Renovation of 1No. Classrooms	Jepkoyai
Gavudunyi Primary School	Renovation of 2No. Classrooms	Gisambai
Gidimo Primary School	Renovation of 2No. Classrooms	Gisambai
Gimarakwa Primary School	Completion of 10-door pit latrine	Tambua
Gimarian Primary School	Renovation of 1No. Classrooms	Tambua
Ikonza Primary School	Construction of 1no. Classroom to completion	Tambua
Givavei Special School	Construction of 1No. Classrooms to completion	Tambua
Gimomoi Primary School	Renovation of 2No. Classrooms	Gisambai
Imusutsu Primary School	Renovation of 1No. Classrooms	Shamakhokho
Ikonza Primary School	Construction of 1no. Classroom to completion	Jepkoyai
Givogi Primary School	Complete construction of dormitory accommodating 150 students	Banja
Itovo Primary School	Completion of 10-door pit latrine	Jepkoyai
Jeptorol Primary School	Construction of 1no. Classroom to completion	Gisambai
Jeviriri Primary School	Opening up Jeviriri Primary School road	Banja

Jidereri Primary School	Renovation of 1No. Classrooms	Shiru
Ivola Primary School	Renovation of 4No. Classrooms	Tambua
Jeviriri Primary School	Construction of 3-door teachers latrine	Banja
Kapchemgung Primary School	Renovation of 2No. Classrooms	Jepkoyai
Kabinjari Primary School	Renovation of 3No. Classrooms	Banja
Kaimosi Demo Primary School	Renovation of 2No. Classrooms	Shiru
Kapkoi Primary School	Construction of 2No. Classrooms to completion	Tambua
Kapkoi Primary School	Opening up Kapkoi Primary School road	Tambua
Kimarani Primary School	Renovation of 4No. Classrooms	Banja
Kapsegeli Primary School	Construction of 1No. Classrooms to completion	Banja
Kitagwa Primary School	Renovation of 2No. Classrooms	Jepkoyai
Luther Primary School	Construction of 2No. Classrooms to completion	Banja
Kitambazi Primary School	Renovation of 4No. Classrooms	Gisambai
Kinu Primary School	Renovation of 3No. Classrooms	Banja
Kaptik Primary School	Construction of 4-door exhaustible pit latrine	Shiru
Kapsoi Primary School	Renovation of 2No. Classrooms	Banja
Lwombei Primary School	Renovation of 2No. Classrooms	Gisambai
Makuchi Primary School	Renovation of 2No. Classrooms	Shiru
Malinda Primary School	Renovation of 3No. Classrooms	Tambua
Saosi Primary School	Renovation of 2No. Classrooms	Shamakhokho
Mwembe Primary School	Renovation of 1No. Classroom	Tambua
Muyere Primary School	Renovation of 2No. Classrooms	Muhudu
Senende Primary School	Renovation of 4No. Classrooms	Shamakhokho
Saride Primary School	Renovation of 2No. Classrooms	Gisambai
Nyang'ori Primary School	Renovation of 3No. Classrooms	Tambua
Mutiva Primary School	Renovation of 2No. Classrooms	Tambua
Muhudu Primary School	Renovation of 3No. Classrooms	Muhudu
Madeya Primary School	Construction of 12-door exhaustible pit latrine	Banja
Senende Primary School	Construction of 10-door exhaustible pit latrine	Shamakhokho
Jebrongo Primary School	Ongoing construction of one storeyed building housing 8No. Classrooms	Gisambai
Shikomoli Primary School	Renovation of 1No. Classroom	Gisambai
Shipala Primary School	Renovation of 1No. Classrooms	Shiru
Shiru Primary School	Construction of 10-door exhaustible pit latrine	Shiru
Tigoi Primary School	Completion of an administration block	Jepkoyai
Viyaro ADC Primary School	Construction of 1No. Classrooms	Tambua

Simbi Primary School	Opening in up Simbi Primary School road	Tambua
Chepsaga Secondary School	Construction of 10-door exhaustible pit latrine to completion	Tambua
Dr. Gimose Secondary School - Jeviriri	Construction of 2No. Classrooms to completion	Banja
Gamoi Secondary School	Complete construction of a science laboratory accommodating 70 students	Gisambai
Gavudunyi Secondary School	Renovation of science laboratory	Gisambai
George Khaniri Sec. Jepkoyai	Complete construction of a storey building housing 4No. Classrooms	Jepkoyai
Gidagadi Secondary School	Construction of 1No. Classroom	Gisambai
Gimarian Secondary School	Construction of an administration block	Tambua
Gimengwa Secondary School	Construction of a bathroom housing 200 girls	Gisambai
Givole Secondary School	Construction of 8-door exhaustible pit latrine	Jepkoyai
Imusutsu Secondary School	Construction of 10-door exhaustible pit latrine t	Shamakhokho
Kapchemgung Secondary School	Construction of an administration block	Jepkoyai
Kapsotik Secondary School	Complete construction of multi-purpose hall housing 600 students	Banja
Kinu Secondary School	Construction of 3-door teachers latrine	Banja
Kisasi Secondary School	Construction of 10-door exhaustible pit latrine	Shamakhokho
Muhaya Secondary School	Construction of 2No. Classrooms to completion	Tambua
Musiri Secondary School	Complete construction of an Administration block	Jepkoyai
Simbi Secondary School	Complete construction of an Administration block	Tambua
St. Veronica Girls High School - Kimarani	Complete construction of an Administration block	Banja
HAMISI DCC'S OFFICE	Fencing off Hamisi Sub-County Headquarters	Banja
Butiti Primary School	Construction of 8-door exhaustible pit latrine and urinal	Shamakhokho
Simbi Primary School	Construction of 10-door exhaustible pit latrine	Tambua
HAMISI NG-CDF OFFICE	Construction of ablution block to completion	Shamakhokho
Gambogi Police Station	Completion of a police station	Tambua
Kipchekwen Ass. Chiefs Office	Complete construction of Assistant chiefs office	Banja
Muhudu Chiefs Office	Complete construction of chiefs office	Muhudu

#### 4.0 CONCLUSION / WAY FORWARD

- ❖ The members underscored the deplorable high rate of school drop-outs on account of poverty and high instances of unwanted early pregnancies that are associated with high level of poverty index in the constituency which are hindrance to development as the constituency recorded a poverty index of 63%.
- ❖ While reflecting on the sentiments widely expressed by the public during the open public forums and the constituency leaders meeting, members discussed extensively and underscored the need to prioritize the purchase of land as a foreseeable strategy to address the building of security institutions and other form of infrastructure that might from time to time be initiated by sub-county departments and other development partners.
- ❖ Members also observed that most of the schools are in bad state in terms of infrastructure and therefore agreed to set aside sufficient funds for construction and rehabilitation of school infrastructure, they cited an example of Egemeni, Ikonza, Jebrongo and Chebunaywa Primary Schools and Kinu, George Khaniri Jepkoyai, and Gamoi Secondary Schools.
- ❖ Members agreed to set aside sufficient funds for bursary to cater for needy students within the constituency.
- ❖ The committee agreed to embrace the above mentioned factors in the overall allocation of Hamisi Constituency Development Fund in the 2021/2022 financial year.
- ❖ Members also thanked the NGCDF office for motivating the society by holding elders, and youth forums within the Constituency. They urged them to continue with the same spirit.
- The area M.P thanked everyone for participation and promised to try his best to deliver more of the proposals.

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.....  
**Signed (Chairman)**



.....  
**Signed (Fund Account Manager)**