



NG - CDF

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

Luanda Constituency

P.O. Box 536-50307

Luanda

Tel:.....|cell 0725607537

Email: cdfuanda@ngcdf.go.ke / Website: www.ngcdf.go.ke

14th May, 2024

**THE CHIEF EXECUTIVE OFFICER
NG-CONSTITUENCIES DEVELOPMENT FUND BOARD
HARAMBEE PLAZA, 10TH FLOOR
P. O. BOX 46682 – 00100
NAIROBI.**

Dear Sir,

RE: SUBMISSION OF FINANCIAL YEAR 2023/2024 PROJECT PROPOSAL

In reference to National Government Constituency Development Fund Board Circular (REF: NG-CDFB/CEO/NGCDF CICULARS/ Vol 11(033) on preparation and submission of constituency project proposals in line with the section 6(1) of National Government Constituencies Development Fund (NGCDF) Act 2015 as amended in 2022 and in compliance with section 34 of the act for the 2023/2024 financial year in which the Board approved budget ceilings for Luanda Constituency to be 184,057,793.00. I humbly request your good office to receive the Project Proposal for Financial Year 2023/2024.

Attached please find

1. 3rd and 4th schedules
2. NG-CDF Minutes of 12th January, 2024 deliberating and approving the same.

The Board will continue to support to our constituency
with faith and confidence.



LUANDA NG-CDF FUND ACCOUNTS MANAGER

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 214

CONSTITUENCY NAME: LUANDA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
214/AP1	Administration/Recurrent	10,521,708.60
214/AP2	Monitoring and evaluation/Capacity Building	5,240,860.40
214/2640100	Bursary/Mocks/Cats	56,000,000.00
214/2640200	Emergency Projects	9,229,569.00
214/2630204	Primary School Projects	57,375,654.00
214/2630205	Secondary School Projects	19,000,000.00
214/2630206	Tertiary Institution Projects	2,000,000.00
214/2640507	Security Projects	9,500,000.00
214/2640509	Sports Activities	3,500,000.00
214/2640510	Environmental Projects	6,690,001.00
214/2640506	Electricity Projects	5,000,000.00
TOTAL		184,057,793.00

HANNINGTON OLWIKAKA

[Signature]

14, 05, 2024

Chairman

Signature

Date

[Signature]

Fund Manager



JUSTUS NOO

14, 05, 2024

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 214

Constituency Name LUANDA County Vihiga

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,521,708.60 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0038-214-2210302-100-2023-2024-1	Payment of accommodation on domestic travel	New Project	150,000.00
Advertising, Awareness and Publicity Campaigns	4-0038-214-2210504-100-2023-2024-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Bank service commission and charges	4-0038-214-2211301-100-2023-2024-3	Payment of Bank service commission and charges	New Project	120,000.00
Contractual employees	4-0038-214-2110201-100-2023-2024-4	Payment of salaries to contractual employees	New Project	3,752,064.60
Casual labor and Internship	4-0038-214-2110202-100-2023-2024-5	Payment of staff Basic Wages	New Project	50,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0038-214-2210801-100-2023-2024-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	250,000.00
Courier and Postal Services	4-0038-214-2210203-100-2023-2024-7	Payment of Courier and Postal Services	New Project	553,860.00
Electricity	4-0038-214-2210101-100-2023-2024-8	Payment of Electricity charges	New Project	70,000.00
General Office Supplies (papers, pencils, forms, small office	4-0038-214-2211101-100-2023-2024-9	Purchase of General Office Supplies (papers, pencils, forms, small office	New Project	350,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

equipment etc)				
	4-0038-214-2710102-100-2023-2024-10	Payment of gratuity to NGCDFC staff	New Project	1,161,384.00
Hire of Transport	4-0038-214-2210604-100-2023-2024-12	Payment of Hire of Transport	New Project	100,000.00
Internet Connections	4-0038-214-2210202-100-2023-2024-13	Payment of Internet Connections	New Project	100,000.00
Legal Dues/fees, Arbitration and Compensation Payments	4-0038-214-2211308-100-2023-2024-14	Payment of Legal Dues/fees, Arbitration and Compensation Payments	New Project	50,000.00
Maintenance Expenses - Motor Vehicles	4-0038-214-2220101-100-2023-2024-15	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	200,000.00
Maintenance of Office Furniture and Equipment	4-0038-214-2220202-100-2023-2024-16	payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
Motor Vehicle Insurance	4-0038-214-2210904-100-2023-2024-17	Payment of Motor Vehicle Insurance	New Project	340,000.00
National Celebrations	4-0038-214-2210805-100-2023-2024-18	Payment of National Celebrations Expenses	New Project	70,000.00
NGCDFC allowance charges	4-0038-214-2210811-100-2023-2024-19	Payment of NGCDFC allowance charges	New Project	1,080,000.00
NSSF	4-0038-214-2120101-100-2023-2024-20	Employer contribution to NSSF	New Project	194,400.00
Other committee expenses	4-0038-214-2210802-100-2023-2024-21	Payment of Other committee expenses	New Project	564,200.00
Production and Printing of Training Materials	4-0038-214-2210703-100-2023-2024-22	Payment of Production and Printing of Training Materials	New Project	100,000.00
Publishing and Printing Services	4-0038-214-2210502-100-2023-2024-23	Payment of Publishing and Printing Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport of GK vehicles	4-0038-214-2211201-100-2023-2024-24	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	290,000.00
Supplies and Accessories for Computers and Printers	4-0038-214-2211102-100-2023-2024-27	Purchase of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0038-214-2210201-100-2023-2024-28	Payment of Telephone expenses	New Project	120,000.00
Transport allowances to NGCDFC staff	4-0038-214-2110314-100-2023-2024-29	Payment of Transport allowances to NGCDFC staff	New Project	200,000.00
Water & sewerage charges	4-0038-214-2210102-100-2023-2024-31	Payment of Water & sewerage charges	New Project	30,000.00
NG-CDFC Office equipment	4-0038-214-3111000-100-2023-2024-32	Purchase of two HP g5 core i5 laptops	New Project	120,000.00
Housing levy	4-0038-214-2110000-100-2023-2024-33	Employers contribution to Housing Levy for 16 contractual	New Project	55,800.00

National Government Constituencies Development Fund
Fourth Schedule Report

		NG-CDF staffs		
Subscriptions to newspapers, magazines and periodicals	4-0038-214-2210503-100-2023-2024-34	payments of Subscriptions to newspapers, magazines and periodicals	New Project	100,000.00
			TOTAL:	10,521,708.60

Person completing form

SIGNATURE:



DATE:

14, 05, 2024

NAME:

JUSTINE

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No	214		
Constituency Name	LUANDA	County	Vihiga
Project Number	AP1		
Project Title	Monitoring and Evaluation		
Sector	Monitoring & Evaluation		
Status of projects			
Brief statement on project status at time of submission			
Financial year	2023-07-01	to	2024-06-30
Original Cost Estimates, in Ksh	5,240,860.40	dated	
Amount allocated last financial year		dated	
Sub projects			

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0038-214-2210402-111-2023-2024-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(Regional and national CDFC and staff training)	New Project	350,000.00
Accommodation -Domestic Travel	4-0038-214-2210302-111-2023-2024-3	Payment of accommodation on domestic travel	New Project	300,000.00
Daily Subsistence Allowance	4-0038-214-2210303-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	180,000.00
General Office Supplies Office Supplies (papers, pencils, forms, generator and digital office camera)	4-0038-214-2211101-111-2023-2024-5	Purchase of General Office Supplies (papers, pencils, forms, Generator golf Germany gasoline and digital(canon) office camera)	New Project	700,000.00
Hire of Training Facilities and Equipment	4-0038-214-2210704-111-2023-2024-6	Hire of Training Facilities and Equipment (PMCS ,staff and NG-CDFC training)	New Project	150,000.00
Hire of Transport	4-0038-214-2210604-111-2023-2024-7	Payment of Hire of Transport	New Project	120,000.00
Internet Connections	4-0038-214-2210202-111-2023-2024-8	Payment of Internet Connections	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0038-214-2220101-111-2023-2024-9	payment of Maintenance Expenses - Motor Vehicles	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

NGCDFC allowance	4-0038-214-2210811-111-2023-2024-10	Payment of NGCDFC allowance	New Project	900,000.00
Production and Printing of Training Materials	4-0038-214-2210703-111-2023-2024-11	Payment of Production and Printing of Training Materials (training of CDFC staff and PMCs)	New Project	100,000.00
Publishing and Printing Services	4-0038-214-2210502-111-2023-2024-12	Payment of Publishing and Printing Services, printing of newsletter	New Project	1,000,000.00
Refined Fuels and Lubricants for Transport	4-0038-214-2211201-111-2023-2024-13	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0038-214-2210702-111-2023-2024-14	Payment of Instructors and Contract Based Training Services (Training on Project Management)	New Project	100,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0038-214-2210404-111-2023-2024-15	Payment of Telex sundry items (e.g. airport tax, taxis, expenses)	New Project	70,860.40
Payment of Telephone expenses	4-0038-214-2210201-111-2023-2024-16	Telephone, Telex, Facsimile and Mobile Phone Service	New Project	120,000.00
Travel Allowance on training	4-0038-214-2210701-111-2023-2024-17	Payment of Travel Allowance of NGCDFC, National Government officers for training	New Project	250,000.00
Catering Services(receptions) accommodation, gifts, food and drinks	4-0038-214-2210801-111-2023-2024-18	Payment of Catering Services(receptions) accommodation, gifts, food and drinks	New Project	300,000.00
TOTAL:				5,240,860.40

Person completing form

SIGNATURE:

NAME:



DATE:

POSITION:

14, 05, 2024

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 214
 Constituency Name LUANDA County Vihiga
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 56,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0038-214-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	43,500,000.00
Bursary Tertiary Institutions	4-0038-214-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	9,000,000.00
Bursary Special Institutions	4-0038-214-2640105-103-2023-2024-3	Payment of bursary to needy students in special institutions	New Project	500,000.00
Bursary vocational institution	4-0038-214-2640103-103-2023-2024-4	Payment of bursary for training of 100drivers and boda boda riders	New Project	3,000,000.00
			TOTAL:	56,000,000.00

Person completing form

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DATE: _____

POSITION: _____

14, 05, 2024
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 214

Constituency Name LUANDA County Vihiga

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 57,375,654.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Elukhambi Primary School	4-0038-214-2630204-104-2023-2024-1	one off purchase of 0.24 Ha of land @ Kes. 800,000 and cost of title deed processing @ Kes. 200,000	New Project	1,000,000.00
Ebulako primary school	4-0038-214-2630204-104-2023-2024-2	Construction of a single storey building comprising of 8No. classrooms up to laying of first floor slab site clearance, excavation works, foundation works, erection of pillars, walling of ground floor and laying of first floor slab	New Project	7,500,000.00
Esiututu Primary School	4-0038-214-2630204-104-2023-2024-3	Construction to completion of 2No. classrooms.	New Project	2,000,000.00
Esibeye primary school	4-0038-214-2630204-104-2023-2024-4	Additional funds for the completion of construction of a one storey building comprising of 8 classrooms, Library and Administration (Variation) Block construction/ fixing of water tank, conversion of Evelin into one number classroom and addition of more space, extra back filling and reinforcement of sub structure walling with ground beam, external plastering and painting, windows installation and electrical works	Ongoing Project	8,000,000.00

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Mulwaki Primary School	4-0038-214-2630204-104-2023-2024-5	Renovation to completion of 4No classrooms plastering internal and external walls, fixing doors and windows, electrical fitting, terrazzo flooring, extension of veranda and painting.	New Project	2,000,000.00
Ebussamba primary school	4-0038-214-2630204-104-2023-2024-6	Construction to completion of 2No. Classrooms.	New Project	2,000,000.00
Ochuore Primary School	4-0038-214-2630204-104-2023-2024-7	One off purchase of 0.5 Ha of land @ Kes. 1,800,000 and cost of title deed processing @ Kes. 200,000	New Project	2,000,000.00
Elukhambi Primary School	4-0038-214-2630204-104-2023-2024-8	Renovation to completion of 2 classrooms plastering internal and external walls, fixing doors and windows, electrical fitting, terrazzo flooring, extension of veranda and painting.	New Project	1,200,000.00
Ebusyubi primary school	4-0038-214-2630204-104-2023-2024-9	Renovation to completion of 2No classrooms re-roofing, terrazzo flooring, fixing of windows and doors, plastering and painting.	Ongoing Project	891,530.00
Khumuseno primary school	4-0038-214-2630204-104-2023-2024-10	Construction to completion of 2No. classrooms	New Project	2,000,000.00
Ebumbayi primary school	4-0038-214-2630204-104-2023-2024-11	Field leveling to completion cutting the upper section and damping to lower section, compacting and planting of grass on 3 Acres	New Project	3,892,158.00
Ebbiba primary school	4-0038-214-2630204-104-2023-2024-12	Construction to completion of two classroom.	New Project	2,000,000.00
Waluka primary school	4-0038-214-2630204-104-2023-2024-13	Construction to completion of two classroom.	New Project	2,000,000.00
Emukhuya primary school	4-0038-214-2630204-104-2023-2024-14	Construction to completion of two classroom.	New Project	2,000,000.00
Emuhaya primary school	4-0038-214-2630204-104-2023-2024-15	Construction to completion of one classroom.	New Project	1,000,000.00
Itabalia primary school	4-0038-214-2630204-104-2023-2024-16	Purchase and supply of 60 lockers and 60 chairs	New Project	895,983.00
Ebwiranyi Primary school	4-0038-214-2630204-104-2023-2024-17	Construction to completion of one classroom.	New Project	1,000,000.00
Eselebero primary school.	4-0038-214-2630204-104-2023-2024-18	Additional funds for the completion of construction of a single storey building comprising of 6No. classrooms raising of 1st floor columns, walling, roofing, fitting of windows and doors, plumbing, electrical works, plastering and painting.	Ongoing Project	7,500,000.00
Ebbiba Primary School	4-0038-214-2630204-104-2023-2024-19	Construction to completion of one classroom	New Project	1,000,000.00
Waluka Primary school	4-0038-214-2630204-104-2023-2024-20	Construction to completion of one classroom	New Project	1,000,000.00
Emuhaya Primary School	4-0038-214-2630204-104-2023-2024-21	Construction to completion of two classroom	New Project	2,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Emukhaya Primary School	4-0038-214-2630204-104-2023-2024-22	Construction to completion of one classroom	New Project	1,000,000.00
Itabalia Primary School	4-0038-214-2630204-104-2023-2024-23	Construction to completion of one classroom	New Project	1,695,983.00
Ebwiranyi Primary School	4-0038-214-2630204-104-2023-2024-24	Construction to completion of two classroom	New Project	2,000,000.00
TOTAL:				57,375,654.00

Person completing form

SIGNATURE: _____

NAME: _____



DATE: _____

POSITION: _____

14 / 05 / 2024

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 214

Constituency Name LUANDA

County Vihiga

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 19,000,000.00

dated

Amount allocated last financial year

dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Irumbi secondary school	4-0038-214-2630205-104-2023-2024-1	Additional funds for the completion of construction of a single storey building comprising of 6No. classrooms raising of 1st floor columns, walling, roofing, fitting of windows and doors, plumbing, electrical works, plastering and painting.	New Project	7,500,000.00
Ebusiralo secondary school	4-0038-214-2630205-104-2023-2024-2	Construction of a single storey building comprising of 6No. classrooms up to laying of first floor slab site clearance, excavation works, foundation works, erection of pillars, walling of ground floor and laying of first floor slab	New Project	6,500,000.00
Mumboha secondary school	4-0038-214-2630205-104-2023-2024-3	Additional funds for the completion of construction of a single storey building comprising of 16No. classrooms, 4laboratories and an Administration Block(variation)plastering, painting, plumbing, electrification and general finishes	Ongoing Project	5,000,000.00
			TOTAL:	19,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



NAME:

DATE:

14, 05, 2024

POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 214

Constituency Name LUANDA County Vihiga

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ekwanda police station	4-0038-214-2630206-113-2023-2024-1	Additional funds for the completion of construction of an Administration office block comprising of a reporting office, gender office, Officer Commanding Stations office, Officer Commanding Crimes office, Traffic Commandant office, Children Department office and 3 cells (male, female and juvenile) 2ndphase terrazzo flooring, plumbing works, electrical works, plastering and painting.	Ongoing Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE: _____

NAME: _____



DATE: _____

POSITION: _____

14.05.2024

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 214
 Constituency Name LUANDA County Vihiga
 Project Number 2640507
 Project Title Security Projects
 Sector Security
 Status of projects



Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 9,500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Iboona Chiefs/Assistant Chiefs Office	4-0038-214-2640507-113-2023-2024-1	Construction to completion of a 5 roomed office (chiefs office, waiting bay, reception, 2 No secretarial offices) Foundation, Walling, roofing, plastering, fitting of windows and doors, flooring and painting.	New Project	2,700,000.00
Luanda police station	4-0038-214-2640507-113-2023-2024-3	Construction of an Administration office comprising of a reporting office, gender office, Officer Commanding Stations office, Officer Commanding Crimes office, Traffic Commandant office, Children Department office and 3 cells (male, female and juvenile) (1st phase) Site clearance, Excavation works, Foundation works, laying of slab and erection of columns	New Project	4,100,000.00
Ebuhando Chiefs/Assistant Chiefs Office NG-CDFC to submit certified drawings and BoQs endorsed by the Assistant County	4-0038-214-2640507-113-2023-2024-4	Construction to completion of a 5 roomed office (chiefs office, waiting bay, reception, 2 No secretarial offices) Foundation, Walling, roofing, plastering, fitting of windows and doors, flooring and painting.	New Project	2,700,000.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 214

Constituency Name LUANDA County Vihiga

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Luanda NG_CDF Talent Development	4-0038-214-2640509-112-2023-2024-1	To carry out grass root sensitization of sports education within 5 wards. Mwibona, Luanda South, Luanda Township, Wemilabi, Emabungo wards. Hire of tents, chairs and public address, transport reimbursement, refreshment and snacks, writing material and allowances	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



14, 05, 2024

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 214

Constituency Name LUANDA County Vihiga

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 6,690,001.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emmatsi Hills	4-0038-214-2640510-110-2023-2024-1	Planting and management of 9,000 seedlings on 6 acres land allocated by Kenya forestry services within Emmatsi Hills (Luanda Constituency) in partnership with Kenya forest service	New Project	6,690,001.00
TOTAL:				6,690,001.00

Person completing form

SIGNATURE: _____

NAME: _____



DATE: _____

POSITION: _____

14, 05, 2024
FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 214
Constituency Name LUANDA County Vihiga
Project Number 2640506
Project Title Electricity Projects
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 5,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rural Electrification and Renewable Energy Corporation	4-0038-214-2640506-108-2023-2024-1	Rural electrification in partnership with RREC under the matching facility in the following areas Eshikuku village(mwibona ward), Musilundu village (wemilabi ward)-	New Project	5,000,000.00
			TOTAL:	5,000,000.00

Person completing form

SIGNATURE: _____

NAME: _____



DATE: _____

POSITION: _____

14, 05, 2024

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NG - CDF

**NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND**

Luanda Constituency
P. O. Box 50307

Luanda

Tel:.....|cell 0725607537

Email: cdf.luanda@ngcdf.go.ke / Website: www.ngcdf.go.ke

**MINUTES OF LUANDA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
COMMITTEE HELD ON 12TH JANUARY, 2024 AT THE NG-CDFC OFFICE'S BOARDROOM.**

PRESENT

- | | | |
|-----|-------------------------|------------------------|
| 1. | Rev. Hannington Olukaka | -Chairman |
| 2. | Mr. Justus Noo | -FAM |
| 3. | Mr. David Ochuka | -Member |
| 4. | Mr. Charles Etale | -Member |
| 5. | Mr. Richad Omollo | -Member |
| 6. | Mrs. Refa Moses | -Member |
| 7. | Mrs. Rosemary Adema | -Secretary |
| 8. | Mrs. Penina Otwoma | -Member |
| 9. | Mrs. Rebecca Otwelo | -Member |
| 10. | Mr. Abraham Kemboi | -DCC Luanda Sub County |

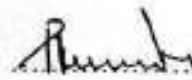
IN ATTENDANCE

- | | |
|------------------|------------------------------------|
| 1. Dorcas Simiyu | - Sub County Director of Education |
|------------------|------------------------------------|

2. AGENDA

1. Opening remarks
2. Brief about the circulars on submission of the projects
3. Consideration of ongoing projects

Chairman.....

Signed by Secretary 



4. Presentation of the budget of administration and monitoring
5. Consideration of Junior Secondary Matching Funds with Ministry
6. Approval of project proposal for the financial year 2023/2024
7. Approval of payments
8. Summary of the ward report
9. Commitment
10. AOB
11. Commitment
12. Adjournment.

MIN: LUA/CDF/01/1/2024: OPENING REMARKS.

The meeting was called to order by the chairman at 9:30 AM. With a word of prayer from Mr. Rev. Hannington Olukaka. Everyone was welcomed and was taken through the agenda of the day.

MIN: LUA/CDF/02/1/2024: BRIEF ABOUT THE CIRCULARS ON SUBMISSION OF THE PROJECTS.

The manager also reminded and took members of the board through circulars dated September 2023, 16th October, 2023 on the match funding with the Ministry of Education on infrastructure development of junior secondary schools and January 2024 on Realignment of Constituencies Project Proposals for 2023/2024 FY.

MIN: LUA/CDF/ 03/1/2024: CONSIDERATION OF ONGOING PROJECTS AND APPROVAL OF VARIATIONS

The committee conducted Monitoring and Evaluation on all the ongoing projects. It was clearly observed that some of the projects needed more funds to be completed.

Chairman.....

Signed by

Secretary



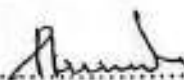
The FAM took the NG-CDFC through the numerous projects they had proposed for consideration during 2023/2024 F/Y.

The estimate variations were occasioned by under budgeting and increase in the cost of construction materials, but after consultations with the public works department, the accurate balances were given to complete the various projects as attached on the annexes.

Chairman..........

Signed by

Secretary





FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete
						FY	Amount Allocated	
2017/2018	Mumboha Secondary School	Construction to completion of 16Noclassrooms and 4Nolaboratory 2 nd phase	Construction to completion of 16Noclassrooms and 4Nolaboratory 2 nd phase	painting, electrical works, plastering, plumbing, ceiling and pavements. plumbing and installation of gas lines.	54,748,224.12	2017/2018	10,000,000	12,910,535
						2018/2019	10,000,000	
						2019/2020	15,000,000	
						2020/2021	17,837,689.44	
2021/2020						1,000,000		
2017/2018	Esbeye Primary School	Construction to Completion of Administration Block, Library and 8No Classrooms	Construction one storey building comprising of 8 classrooms, Library and Administration Block (Excavation of trenches blinding, column bases and	External render and keying not done at the rear sides/back. Stair case not complete and guardrails not put. Terrazzo flooring on 5 classrooms and library not completed. Tiling on ICT	20,500,000	2017/2018	3,000,000	10,032,710
						2018/2019	7,000,000	



Signed by

Secretary

Chairman

Secretary

FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete
						FY	Amount Allocated	
			foundation walling to ground slab)	room not done. Fitting of the ceiling board not completed. Rain water gutters not installed. Fascia board not done. Electrical wiring not done only conducting is complete. Mechanical storm water drainage system not done. Plumbing, glazing and painting not done. Basement installation and finishes not done. Access concrete ramp not done.		2019/2020	7,000,000	
						2020/2021	3,500,000	
2022/2023	Esiembero Primary School	Construction of a 1 storey tuition block comprising of six classrooms. phase 1:	Construction of 1 storey building consisting of six classrooms.	Phase 2: raising of 1st floor columns, walling, roofing, fitting of windows and	15,000,000	2022/2023	7,500,000	7,500,000



Chairman.....
 Secretary.....
 Signed by *A. Mumbi*

FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete
						FY	Amount Allocated	
2022/ 2023	Irumbi Secondary School	foundation works, laying of ground floor slabs, raising of columns, walling and laying of 1st floor slabs. Phase 2: raising of 1st floor columns, walling roofing, fitting of windows and doors, ground floor and 1st floor finishes including plastering, electrical works, plumbing and painting. Construction to completion of 1 storey tuition block comprising of six classrooms. phase 1:	(phase 1): foundation works, laying of ground floor slab, raising of columns, walling and laying of 1st floor slab	doors, ground floor and 1st floor finishes including plastering, electrical works, plumbing and painting.	15,000,000	2022/2023	7,500,000	7,500,000



Signed by

[Signature]

Secretary

[Signature]

Chairman.....

FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete
						FY	Amount Allocated	
2022/ 2023	Ekwanda Police Station	foundation works, laying of ground floor slabs, raising of columns, walling and laying of 1st floor slabs. Phase 2: raising of 1st floor columns, walling, roofing, fitting of windows and doors, ground floor and 1st floor finishes including plastering, electrical works, plumbing and painting.	foundation works, laying of ground floor slab, raising of columns, walling and laying of 1st floor slab	floor and 1st floor finishes including plastering, electrical works, plumbing and painting.	9,000,000	2022/2023	7,000,000	2,000,000



Signed by

[Signature]

Secretary

[Signature]

Chairman

FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete
						FY	Amount Allocated	
		phase Foundation, Walling, roofing, plastering, 2nd phase fitting of windows and doors, flooring and painting.	phase Foundation, Walling, roofing, plastering,					
TOTAL								40,834,775



Signed by

[Signature]

Secretary

[Signature]

Chairman

1. Esibeye Primary School

The committee has requested the Fund Account Manager to avail documentation requested by the board for the approval of Kshs10,032,710.00. IF these funds are approved they will be enough to complete the project, hence no need of including it in the current budget.

2. Mumboha Secondary School

The board requires the committee to submit a certified bill of quantity for extra works and variations Total variation was Kshs. 12,000,000.00. The committee recommended budgeting for Kshs. 4,589,465.00 of variation and the balance of the original cost for a start for this financial year and the balance Kshs. 7,410,535.00 to be budgeted for in the next financial year. This will enable committee to budget for other projects which are lagging behind in terms of development. The Fund Account Manager was tasked to liaise with works officer to avail and submit these documents to the Board.

- Valuation of pending works and work done.
- Initial Bill of Quantity of the school
- Extra works
- Tender documents of initial Bill of Quantity
- Report on Pending work

3. Ebusiralo Secondary school

After deliberation on the requests received from the board and the public participation report, NG-CDF Board unanimously agreed to fund Ebusiralo Secondary School for the construction of a single storey building comprising of 6No. classrooms up to laying of first floor slab. The committee also agreed to include site clearance and excavation works while the project itself will be funded from, foundation works, erection of pillars, walling of ground floor and up to laying of first floor slab. The committee agreed to fund the project in two phases; (phase 1 ksh. 7000,000.00 and phase 2 ksh. 8,000,000.00)

Chairman.....

Signed by
Secretary



4. Security projects

a. Luanda police station

The committee considered luanda police station and agreed to fund a storey building; Construction of an Administration office comprising of a reporting office, gender office, Officer Commanding Station's office, Officer Commanding Crime's office, Traffic Commandant office, Children Department office and 3 cells (male, female and juvenile) (1st phase): Foundation works, laying of slab, erection of columns, walling and roofing. The project was agreed to be a three phase project with fund injection in the manner phase 1 ksh. 4,100,000.00, phase 3 ksh. 7,950,000.00 And Phase 3 Ksh. 7,950,000.00.

b. Ekwanda police station.

The committee learnt that this was an ongoing project. First phase had been completed and that second phase activities included fitting of windows and doors, flooring and painting. The committee then agreed to fully fund the remaining allocation of Ksh. 2,000,000.00 in order to complete the project and meet the financial value as far as the community is concerned.

MIN: LUA/04/1/2024: PRESENTATION OF THE BUDGET FOR ADMINISTRATION AND MONITORING.

The manager informed members of the various statutory ceilings as provided for in the Act and as guided by the Board. The manager highlighted the following to members as conditions given by the Board;

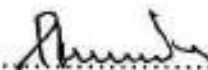
- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved them as given below:

Chairman.....

Signed by

Secretary





BUDGET ON ADMINISTRATION AND RECURRENT EXPENDITURE

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Payment of staff Salaries	Assistant Accountant	CSG 11	1	30170	30,170	362,040
	Clerk of Works/Works Assistant	CSG 13	1	30170	30,170	362,040
	Projects Clerk	CSG 14	1	21500	21500	258,000
	Information communication Technology Assistant	CSG 11	1	24580	24580	294,960
	Records Management Assistant	CSG 14	1	24580	24580	294,960
	Administrative Assistant	CSG 14	1	24580	24580	294,960
	Front office/Receptionist	CSG 14	1	16890	16890	202,680
	Office Assistant	CSG 14	2	16890	33890	405,360
	Security Officers	CSG 14	2	16890	33890	405,360
	Grounds man		1	16890	16890	202,680
	Cleaner		2	16890	33890	405360
	Cook		1	16890	16890	202,680
	Sub Total					3,752,064.6



Signed by *[Signature]*
 Secretary

[Signature]
 Chairman

Item	Description	Scale	Number	Rate (kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Other Allowances (House Allowance)	Assistant Accountant	CSG 11	1			
	Clerk of Works/Works Assistant	CSG 13	1			
	Projects Clerk	CSG 14	1			
	Information Communication Technology	CSG 11	1			
	Records Management Assistant	CSG 14	1			
	Administrative Assistant	CSG 14	1			
	Front office/Receptionist	CSG 14	1			
	Office Assistant	CSG 14	2			
	Security Officers	CSG 14	2			
	Sub Total					
Payment of staff gratuity (31% of basic salary)	Assistant Accountant	CSG 11				
	Clerk of Works/Works Assistant	CSG 13				
	Projects Clerk	CSG 14				
	Information communication Technology Assistant	CSG 11				



Signed by

[Signature]

Secretary

[Signature]

Chairman

	Records Management Assistant	CSG 14				
	Administrative Assistant	CSG 14				
	Front office/ Receptionist	CSG 14				
	Office Assistant	CSG 14				
	Security Officers	CSG 14				
	Sub Total					1,161,184
Housing levy	Assistant Accountant	CSG 11				
	Clerk of Works/ Works Assistant	CSG 13				
	Projects Clerk	CSG 14				
	Information communication Technology Assistant	CSG 11				
	Records Management Assistant	CSG 14				
	Administrative Assistant	CSG 14				
	Front office/ Receptionist	CSG 14				
	Office Assistant	CSG 14				
	Security Officers	CSG 14				
	Sub Total					55,800



Signed by

A. Amund

Secretary

A. P. R. R. R.

Chairman

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
NSSF	Employer Contribution to NSSF				194,400
Sub total					194,400
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Goods and services					
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	1			100,000
Casual labor and Internship	Payment of staff Basic Wages	1			50,000
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	1			250,000
Courier and Postal Services	Payment of Courier and Postal Services	1			553,860
Electricity	Payment of Electricity charges	1			70,000
Internet Connections	Payment of Internet Connections	1			100,000



Signed by

Chairman..... *M. Rukoka*

Secretary .. *A. Mubumba*

Legal Dues/fees, Arbitration and Compensation Payments	Payment of Legal Dues/fees, Arbitration and Compensation Payments	1			50,000	
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	1			200,000	
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	1			100,000	
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	1			340,000	
National Celebrations	Payment of National Celebrations Expenses	1			70,000	
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	1			100,000	
Publishing and Printing Services	Payment of Publishing and Printing Services	1			50,000	
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	1			290,000	



Signed by

[Signature]

Secretary

[Signature]

Chairman

Subscriptions to newspapers, magazines and periodicals	Payment of subscriptions to newspapers, magazines and periodicals	1				100,000	
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	1				100,000	
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	1				120,000	
Water & sewerage charges	Payment of Water & sewerage charges					30,000	
NG-CDFC Office equipment	Purchase of two HP g5 core i5 laptops	1				120,000	
Sub Total						2,793,860	
Travelling and Accommodation Expenses							
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)		
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	1	200,000		200,000		
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	1	150,000		150,000		
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1	-		-		
Hire of Transport	Payment of Hire of Transport	1			100,000		
Sub Total					450,000		



Signed by

Chairman.....

Secretary *A. Munda*

Item	Description	Number	Rate (Kshs.)	Total Amount FM (Kshs.)	Total Amount PA (Kshs.)
Committee Expenses					
Payment of NGCDFC Allowances	Members				1,080,000
	Chair				
Other Committee Expenses	Payment of Other Committee Expenses				564,200
Sub Total					1,898,326
Other Expenses					
General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				350,000
Bank service commission and charges	Payment of Bank service commission and charges				120,000
Sub Total					470,000
Grand Total					10,521,708.6



Signed by

Secretary

Chairman... *[Signature]*

BUDGET FOR MONITORING AND EVALUATION/CAPACITY BUILDING

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
MONITORING, EVALUATION AND CAPACITY BUILDING					
Goods and services					
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks				250,000
General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				400,000
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (PMCS ,staff and NG-CDFC training)				170,000
Hire of Transport	Payment of Hire of Transport			90,000	
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Training of CDFC staff and PMCs)			160,000	
Internet Connections	Payment of Internet Connections			70,000	
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles				350,000
Publishing and Printing Services	Payment of Publishing and Printing Services, printing of newsletter				1,000,000
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles				250,000



Signed by

A. Akumu

Secretary

A. Rakoka

Chairman

Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses				120,000
Capacity building					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (regional and national CDFC training)				350,000
Accommodation - Domestic Travel	Payment of accommodation on domestic travel				350,000
NGCDFC allowance	Payment of NGCDFC allowance				900,000
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (specify the type of training)				300,000
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses				-
Sundry Items (e.g. airport tax, taxi, etc....)	Payment of Tele sundry items (e.g. airport tax, taxis, expenses)				170,854.40
Other committee expenses	Payment of Other committee expenses				-
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance				180,000
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (specify the type of training)				150,000
TOTAL					5,260,854.40



Signed by

Abundant

Secretary

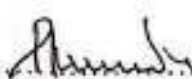
Chairman..... *AP. P. P. P.*

MIN. LUA/05/01/2024: CONSIDERATION OF JUNIOR SECONDARY MATCHING FUNDS WITH THE MINISTRY

The manager also reminded members of the Boards circular dated 16th October, 2023 on the match funding with the Ministry of Education on infrastructure development of junior secondary schools. Members were informed that the Ministry allocated Luanda Constituency Kshs. 8,695,983 and the committee is required to match the allocation a shilling for a shilling. In consultation with the Sub County education officer who attended the meeting, members proposed that the funding be channeled towards the projects below;

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
JSS FUNDING BY NG-CDF COMMITTEE					
Ebbiba Primary school	Construction to completion of two classroom.	2,000,000	-	2,000,000	NEW
Waluka Primary School	Construction to completion of two classroom.	2,000,000	-	2,000,000	NEW
Emukhuya Primary School	Construction to completion of two classroom.	2,000,000	-	2,000,000	NEW
Emuhaya primary school	Construction to completion of one classroom.	1,000,000	-	1,000,000	NEW
Itabalia Primary School	Purchase and supply of 60 lockers and 60 chairs	695,983	-	695,983	NEW
Ebwiranyi Primary School	Construction to completion of one classroom.	1,000,000	-	1,000,000	NEW
TOTAL				8,695,983	
JSS FUNDING BY THE MINISTRY OF EDUCATION					
Ebbiba Primary school	Construction to completion of one classroom.	1,000,000	-	1,000,000	NEW
Waluka Primary School	Construction to completion of one classroom.	1,000,000	-	1,000,000	NEW
Emuhaya primary school	Construction to completion of two classroom.	2,000,000	-	2,000,000	NEW

Chairman.....

Signed by Secretary.....



Emukhuya Primary School	Construction to completion of one classroom.	1,000,000	-	1,000,000	NEW
Itabalia Primary School	Construction to completion of one classroom and Purchase and supply of 60 lockers and 60 chairs	1,695,983	-	1,695,983	NEW
Ebwiranyi Primary School	Construction to completion of two classroom.	2,000,000	-	2,000,000	NEW
TOTAL		8,695,983		8,695,983	

MIN. LUA/06/01/2024: APPROVAL OF THE PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2023/2024

In reference to National Government Constituency Development Fund Board Circular (REF: NG-CDFB/CEO/NG-CDF CIRCULARS/ Vol II (033)) on preparation and submission of constituency project proposals in line with section 6(1) of the National Government Constituencies Development Fund (NG-CDF) Act 2015 as amended in 2022 and in compliance with sections 34 of the act for the 2023/2024 financial year in which the Board approved the total Budget for Luanda Constituency to be Kshs.175,361,810.00, wide consultations with the stakeholders were done and compared well with the reports received from the Public Ward Forums held prior. It was agreed by the NG-CDFC that the following projects be given priority and be submitted to the board.

RESOLUTION:

The committee approved for funding the below listed projects that includes, matching funding of Junior secondary schools, climate change and the budget for administration and Monitoring and evaluation

Chairman.....*J.P. Pukaka*.....

Signed by

Secretary

[Signature]





Signed by
Secretary

[Signature]

Cl. No.

NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	150,000.00	-	150,000.00	NEW
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	-	100,000.00	NEW
3	Bank service commission and charges	Payment of Bank service commission and charges	120,000.00	-	120,000.00	NEW
4	Contractual Employees	Payment of staff basic wages for 16 members of staff	3,752,064.60	-	3,752,064.60	NEW
5	Casual Labour and Internship	Payment of staff basic wages for 3 interns	50,000.00	-	50,000.00	NEW
6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000.00	-	250,000.00	NEW
7	Courier and Postal Services	Payment of Courier and Postal Services	553,860.00	-	553,860.00	NEW
8	Electricity	Payment of electricity charges	70,000.00	-	70,000.00	NEW
9	General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	350,000.00	-	350,000.00	NEW
10	Gratuity-contractual employees	Payment of gratuity to 16 NGCDFC staff	1,161,384.00	-	1,161,384.00	NEW
11	Hire of Transport	Payment for Hire of Transport	100,000.00	-	100,000.00	NEW
12	Internet Connections	Payment of Internet Connections Expenses	100,000.00	-	100,000.00	NEW
13	Legal Dues/fees, Arbitration and Compensation Payments	Payment of Legal Dues/fees, Arbitration and Compensation Payments	50,000.00	-	50,000.00	NEW
14	Maintenance Expenses - Motor Vehicles	Payment for Maintenance Expenses for NGCDFC Motor Vehicle GKB 934F	200,000.00	-	200,000.00	NEW
15	Maintenance of Office Furniture and Equipment	Payment for Maintenance of Office Furniture and Equipment	100,000.00	-	100,000.00	NEW
16	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKB 934F	340,000.00	-	340,000.00	NEW

17	National Celebrations	Payment of National celebrations expenses: Hire of tents, chairs and Public Address System	-	70,000.00	-	70,000.00	NEW
18	NG-CDFC Allowances	Payment of NG-CDFC Allowances	-	1,080,000.00	-	1,080,000.00	NEW
19	NSSF	Employer contribution to NSSF for 16 NG-CDF staff	-	194,400.00	-	194,400.00	NEW
20	Other Committee Expenses	Payment of other committee expenses	-	564,200.00	-	564,200.00	NEW
21	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	-	100,000.00	-	100,000.00	NEW
22	Publishing and Printing Services	Payment for Publishing and printing services	-	50,000.00	-	50,000.00	NEW
23	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	-	290,000.00	-	290,000.00	NEW
24	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	-	100,000.00	-	100,000.00	NEW
25	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	-	100,000.00	-	100,000.00	NEW
26	Telephone, Telex, Facsimile and mobile phone services	Payment of Telephone Services	-	120,000.00	-	120,000.00	NEW
27	Transport allowances to NGCDFC staff	Payment of Transport allowances to 16 NGCDFC staff	-	200,000.00	-	200,000.00	NEW
28	Water and Sewage Charges	Payment of water and Sewage charges	-	30,000.00	-	30,000.00	NEW
29	NG-CDFC Office equipment	Purchase of two HP g5 core i5 laptops	-	120,000.00	-	120,000.00	NEW
30	Housing Levy	Employers contribution to Housing Levy for 6 Contractual NG-CDF Staff	-	55,800.00	-	55,800.00	NEW
Sub Total				10,521,708.6		10,521,708.6	

MONITORING, EVALUATION AND CAPACITY BUILDING



Signed by

Chairman.....

 Secretary.....



1	Accommodation Allowance	Payment of Accommodation Allowance	350,000.00	-	350,000.00	NEW
2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000.00	-	300,000.00	NEW
3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	180,000.00	-	180,000.00	NEW
4	General Office Supplies Office Supplies (papers, pencils, forms, generator and digital office camera)	Purchase of General Office Supplies (papers, pencils, forms, Generator golf Germany gasoline and digital(canon) office camera)	700,000.00	-	700,000.00	NEW
5	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (PMCS ,staff and NG-CDFC training)	150,000.00	-	150,000.00	NEW
6	Hire of Transport	Payment of Hire of Transport	120,000.00	-	120,000.00	NEW
7	Internet Connections	Payment of Internet Connections	100,000.00	-	100,000.00	NEW
8	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	300,000.00	-	300,000.00	NEW
9	NGCDFC allowance	Payment of NGCDFC allowance	900,000.00	-	900,000.00	NEW
10	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (training of CDFC staff and PMCs)	100,000.00	-	100,000.00	NEW
11	Publishing and Printing Services	Payment of Publishing and Printing Services, printing of newsletter	1,000,000.00	-	1,000,000.00	NEW
12	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	-	200,000.00	NEW
13	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (Training on Project Management)	100,000.00	-	100,000.00	NEW
14	Sundry Items airport tax, taxis	Payment of Tele sundry items : airport tax, taxis, expenses	70,854.40	-	70,860.40	
15	Payment of Telephone expenses	Telephone, Telex, Facsimile and Mobile Phone Services	120,000.00	-	120,000.00	



Signed by

A. Amund...

Secretary

A. Rukaka

Chairman

16	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers for training	250,000.00	-	250,000.00	NEW
17	Catering Services(receptions) accommodation, food and drinks	Payment of Catering Services(receptions) accommodation, food and drinks	300,000.00	-	300,000.00	NEW
	Sub Total		5,240,854.4		5,240,860.4	
EMERGENCY						
1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	-	9,229,569.00	NEW
	Sub Total		9,229,569		9,229,569	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
1	Bursary Secondary School	Payment of bursary to needy students in secondary schools	43,500,000.00	-	43,500,000.00	
2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	9,000,000.00	-	9,000,000.00	
3	Bursary Special Schools	Payment of bursary to needy students in special schools	500,000.00	-	500,000.00	
4	Bursary Vocational Institutions.	Payment of bursary for training of 100 drivers and boda boda riders	3,000,000.00	-	3,000,000.00	
	Sub Total		56,000,000		56,000,000	
CLIMATE CHANGE MITIGATION PROJECTS						
1	Enmatsi Hills	Planting and management of 9,000 seedlings on 6 acres land allocated by Kenya forestry services within Enmatsi Hills (Luanda Constituency) in partnership with Kenya forest service	7,170,006	-	6,690,006.00	NEW
	Sub Total		6,690,006		6,690,006	
JSS FUNDING BY NG-CDF COMMITTEE						
1	Ebbiba Primary school	Construction to completion of two classroom.	2,000,000	-	2,000,000	



Chairman.....*A. P. K. K.*.....
 Signed by Secretary*A. M. S.*.....

2	Waluka Primary School	Construction to completion of two classroom.	2,000,000	-	2,000,000
3	Emukhuuya Primary School	Construction to completion of two classroom.	2,000,000	-	2,000,000
4	Emuhaya primary school	Construction to completion of one classroom.	1,000,000	-	1,000,000
5	Itabalia Primary School	Purchase and supply of 60 lockers and 60 chairs	695,983	-	695,983
6	Ebwiranyi Primary School	Construction to completion of one classroom.	1,000,000	-	1,000,000
	Sub Total		8,695,983		8,695,983

PRIMARY SCHOOLS PROJECTS

1	Esiembero primary school.	Additional funds for the completion of construction of a single storey building comprising of 6No. classrooms: raising of 1st floor columns, walling, roofing, fitting of windows and doors, plumbing, electrical works, plastering and painting.	15,000,000.00	7,500,000.00	7,500,000.00	ONGOING
2	Eiukhambi Primary School	one off purchase of 0.24 Ha of land @ Kes. 800,000 and cost of title deed processing @ Kes. 200,000	1,000,000.00	0	1,000,000.00	NEW
4	Ebulako primary school	Construction of a single storey building comprising of 8No. classrooms up to laying of first floor slab: site clearance, excavation works, foundation works, erection	20,000,000.00	0	7,500,000.00	



Signed by

Chairman.....

 Secretary


 Secretary

9	Esiututu Primary School	of pillars, walling of ground floor and laying of first floor slab Construction to completion of 2No. classrooms.	2,000,000.00	0	2,000,000.00	NEW
10	Esibeye Primary School	Additional funds for the completion of construction of a one storey building comprising of 8 classrooms, Library and Administration (Variation): Block construction/ fixing of water tank, conversion of 28Evelin into one number classroom and addition of more space, extra back filling and reinforcement of sub structure walling with ground beam, external plastering and painting, windows installation and electrical works	30,532,710.00	20,500,000.00	8,000,000.00	ONGOING
11	Mulwakhi Primary School	Renovation to completion of 4No classrooms: plastering internal and external walls, fixing doors and windows, electrical fitting, terrazzo flooring, extension of veranda and painting.	2,000,000.00	0	2,000,000.00	NEW
12	Ebussamba Primary School	Construction to completion of 2No. Classrooms.	2,000,000.00	0	2,000,000.00	NEW
13	Ochuore Primary School	One off purchase of 0.5 Ha of land @ Kes. 1,800,000 and cost of title deed processing @ Kes. 200,000	2,000,000.00	0	2,000,000.00	NEW
14	Elukhambi Primary School	Renovation to completion of 2 classrooms: plastering internal and external walls, fixing doors and windows, electrical fitting, terrazzo	1,200,000.00	0	1,200,000.00	



Signed by

[Signature]

Secretary

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Chairman

		flooring, extension of veranda and painting.					
17	Ebusyubi Primary School	Renovation to completion of 2No classrooms: re-roofing, terrazzo flooring, fixing of windows and doors, plastering and painting.	891,530.00			891,530.00	NEW
18	Khumuseno Primary School	Construction to completion of 2No. classrooms	2,000,000.00	0		2,000,000.00	NIL
19	Ebumbayi Primary School	Field leveling to completion: cutting the upper section and damping to lower section, compacting and planting of grass on 3 Acres	3,892,158.00	0		3,892,158.00	NEW
	Sub Total		83,124,868	28,608,470		39,983,688	
SECONDARY SCHOOL PROJECTS							
1	Irumbi Secondary School	Additional funds for the completion of construction of a single storey building comprising of 6No. classrooms: raising of 1st floor columns, walling, roofing, fitting of windows and doors, plumbing, electrical works, plastering and painting.	15,000,000.00	7,500,000.00		7,500,000.00	ONGOING
2	Ebusiralo Secondary School	Construction of a single storey building comprising of 6No. classrooms up to laying of first floor slab: site clearance, excavation works, foundation works, erection of pillars, walling of ground floor and laying of first floor slab	15,000,000.00	0		6,500,000.00	NEW



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Secretary

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Chairman

3	Mumboha Secondary School	Additional funds for the completion of construction of a single storey building comprising of 16No. classrooms, 4laboratories and an Administration Block(variation): plastering, painting, plumbing, electrification and general finishes	66,748,225.00	53,837,690.00	5,000,000.00	ONGOING
Sub Total			96,748,225	61,337,690	19,000,000	
SECURITY PROJECTS						
1	Ekwanda Police Station	Additional funds for the completion of construction of an Administration office block comprising of a reporting office, gender office, Officer Commanding Station's office, Officer Commanding Crime's office, Traffic Commandant office, Children Department office and 3 cells (male, female and juvenile) 2 nd phase: terrazzo flooring, plumbing works, electrical works, plastering and painting.	9,000,000.00	7,000,000.00	2,000,000.00	ONGOING
2	Iboona Chiefs/Assistant Chiefs Office	Construction to completion of a 5 roomed office comprising of chiefs office, waiting bay, reception, 2 secretarial offices: site clearance, foundation works, laying of slab, walling, roofing, plastering, fitting of windows and doors, flooring and painting.	2,700,000.00	0	2,700,000.00	NEW
3	Ebuhando Chiefs/Assistant Chiefs Office	Construction to completion of a 5 roomed office comprising of chiefs office, waiting bay, reception, 2 secretarial offices: site clearance, foundation works, laying of slab, walling, roofing, plastering, fitting	2,700,000.00	0	2,700,000.00	

Chairman.....*[Signature]*.....

Signed by

Secretary*[Signature]*.....



4		of windows and doors, flooring and painting. Construction of an Administration office comprising of a reporting office, gender office, Officer Commanding Stations office, Officer Commanding Crimes office, Traffic Commandant office, Children Department office and 3 cells :male, female and juvenile (1st phase): Site clearance, Excavation works, Foundation works, laying of slab and erection of columns	20,000,000.00	0	4,100,000.00				NEW
	Sub Total		34,400,000	7,000,000	11,500,000				
	OTHER PROJECTS								
5		Rural electrification in partnership with REREC under the matching facility in the following areas Eshikuku village(mwibona ward), Musilundu village (wemilabi ward)	5,000,000.00	0	5,000,000.00				NEW
		Luanda NG_CDF Talent Development To carry out grass root sensitization of sports education within 5 wards. Mwibona, Luanda South, Luanda Township, Wemilabi, Emabungo wards. Hire of tents, chairs and public address, transport reimbursement, refreshment and snacks, writing material and allowances	3,500,000.00	0	3,500,000.00				NEW
	Sub Total		8,500,000	-	8,500,000				
TOTAL CONSTITUENCY ALLOCATION LESS MATCHING BY THE MINISTRY					175,361,810.0				0



JUNIOR SECONDARY SCHOOL (CONDITIONAL GRANT BY THE MINISTRY OF EDUCATION

Chairman.....
 Signed by Secretary

1	Ebibba Primary School	Construction to completion of one classroom.	1,000,000.00	0	1,000,000.00	NEW
2	Waluka Primary School	Construction to completion of one classroom.	1,000,000.00	0	1,000,000.00	NEW
3	Emuhaya Primary School	Construction to completion of two classrooms.	2,000,000.00	0	2,000,000.00	NEW
4	Emukhuya Primary School	Construction to completion of one classroom.	1,000,000.00	0	1,000,000.00	NEW
5	Itabalia Primary School	Construction to completion of one classroom and Purchase and supply of 60 lockers and 60 chairs	1,695,983.00	0	1,695,983.00	NEW
6	Ebiranyiri Primary School	Construction to completion of two classrooms.	2,000,000.00	0	2,000,000.00	NEW
	Sub Total		8,695,983		8,695,983	
GRAND ALLOCATION INCLUSIVE OF MINISTRY MATCH FUNDING					184,057,793	



Signed by

[Signature]

Secretary

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Chairman

MIN: LUA/CDF/07/1/2024: SUMMARY OF THE WARD REPORT.

Following an extensive public participation held across the constituency in all the five wards, the committee identified various projects that arose from the meetings.

Subsequently, the committee embarked on an equitable selection and distribution process of the projects based on the critical needs of the various projects as listed;

1. WEMILABI WARD

	PROJECT NAME	PROJECT ACTIVITY	SECTOR
1.	Elukhambi Primary School	Land purchase 0.24ha and title deed processing	Education
2.	Ebibba Primary School	Construction of 3 No. classroom	Education
3.	Itabilia Primary School	Construction of 2 No. classroom	Education
4.	Elukhambi Primary School	Renovation of 2 No. classroom	Education
5.	Esiembero Primary school	Construction of 1 one storey consisting of 6 No classrooms (phase 2)	Education
6.	Irumbi Secondary School	Construction of one storey consisting of 6 No classroom (phase 2)	Education
7.	Itabilia Mungubu Village	Installation of power transformer	Security

2. LUANDA TOWNSHIP

NO	PROJECT NAME	PROJECT ACTIVITY	SECTOR
1.	Mulwakhi primary School	Construction of 3 No. classrooms	Education
2.	Ebusiralo Secondary school	Construction of 1 one storey consisting of 6 No classrooms (phase 1)	Education
3.	Mumboha Secondary School	Construction of 16 No. classrooms 4 No laboratories and Administration block	Education
4.	Luanda Police Station	Construction of an administration office. (phase 1)	Security

Chairman.....

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Signed by

Secretary

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3. LUANDA SOUTH

NO	PROJECT NAME	PROJECT ACTIVITY	SECTOR
1.	Ebusamba primary school	Construction of 2 no classroom	Education
2.	Ochuore primary school	Construction of 2 no classroom	Education
3.	Khumuseno Primary School	Construction of 2 no classroom	Education
4.	Ebumbayi Primary School	Levelling of playing ground	Education
5.	Ekwanda Police Station	Construction of 5No administration office, 2 No cell. (phase 2)	Security

4. EMABUNGO WARD

NO	PROJECT NAME	PROJECT ACTIVITY	SECTOR
1.	Waluka Primary School	Construction of 3No classrooms	Education
2.	Ebulako Primary School	Construction of 1 one storey consisting of 6No classrooms(phase 1)	Education
3.	Emuhaya Primary School	Construction of 3No classroom	Education
4.	Emukhuya Primary School	Construction of 12No classroom	Education
5.	Ebuhando Chiefs Office	Construction of 5 room office	Security
6.	Ebuhando Chiefs Office	Construction of 5 room office	Security

5. MWIBONA WARD

1.	Mulwanda Primary School	Land purchase 0.24ha and title deed processing	Education
2.	Esiututu Primary School	Construction of 2No classrooms	Education
3.	Esibeye Primary School	Construction to Completion of Administration Block, Library and 8N	Education
4.	Ebwiranyi Primary School	Construction of 3No classrooms	Education
5.	Ebusyubi Primary school	Completion of 7No classrooms	Education

Chairman..... *[Signature]*

Signed by

Secretary *[Signature]*



MIN: MIN: LUA/CDF/08/1/2024: COMMITMENT.

The FAM also brought to the attention of members that there was need to commit the new projects that have not been fully funded. After lengthy deliberations, the committee resolved to fund projects in the coming financial years as follows;

Project Name	Activity	Balance to Complete	Allocation in 2023/2024 FY	Commitment During 2024/2025 FY
Ebusiralo Secondary School	Construction of 1 storey building consisting of 6 No. classrooms (phase 1): Foundation works, laying of ground floor slab, raising of columns, walling and laying of first floor slab) (phase 2): raising of first floor columns, first floor walling, roofing, plastering, terrazzo work, electrical works, fitting of doors and windows and painting work.	15,000,000	6,500,000	8,500,000
Ebulako Primary School	Construction of 1 storey building consisting of 8 No. classrooms (phase 1): Foundation works, laying of ground floor slab, raising of columns, walling and laying of first floor slab) (phase 2): raising of first floor columns, first floor walling, roofing, plastering, terrazzo work, electrical works, fitting of doors and windows and painting work.	20,000,000	7,500,000	12,500,000
Luanda Police Station	Construction of an Administration office comprising of a reporting office, gender office, Officer Commanding Stations office, Officer Commanding Crimes office, Traffic Commandants office, children's department office) and 3 cells (1 male, 1 female, 1 juvenile 1st phase: Foundation works, laying of slab, erection of columns, Walling and roofing. 2nd Phase: fitting of doors and windows, wall plastering, floor tiling, plumbing and electrical fittings and painting.	20,000,000	4,100,000	15,900,000

Signed by

Chairman.....*[Signature]*.....

Secretary

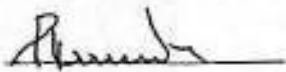


MIN: MIN: LUA/CDF/9/1/2024: ADJOURNMENT.

There being no other issues, the meeting was called off by the Chairperson at 4.30 p.m. and a word of prayer given by Mrs. Rebecca Otwelo

Prepared By:

Confirmed By:



Mrs. Rosemary Adema

Rev. Hannington Olukaka

Secretary

Chairperson



Signed by

Chairman.....

Secretary

PROPOSED CONSTRUCTION LUANDA POLICE STATION

BILL OF QUANTITIES.




COUNTY WORKS OFFICER (MOPW)
WHICH DISTRICT
P. C. DE MARAGOL
Sig: _____

May-24

OFFICER COMMANDING STATION
★ 13 MAY 2024 ★
LUANDA POLICE STATION
P.O. BOX 375 - 50307, LUANDA

POLICE STATION BQ -PROPOSED LUANDA POLICE STATION.

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	BILL NO.01 PRELIMINARIES				
	<i>The preliminaries specify general conditions and requirements for execution of the works as per the contract and by law. These items include the following, but are not limited to:</i>				
	i Insurances	SUM			20,000.00
	ii Statutory requirements.	SUM			20,000.00
	iii Health and safety provisions.	SUM			25,000.00
	iv Sanitation of the site.	SUM			
	v Security on site.	SUM			60,000.00
	vi Water and electricity for the works.	SUM			
	vii Hoarding of the site from the public for their safety.	SUM			80,000.00
	viii Clearing away of debris.	SUM			20,000.00
	ix Tools,Scarfold and equipment	SUM			50,000.00
	x Signboard.	SUM			50,000.00
	xi Transportation of materials,workmen etc	SUM			
					
<p>COUNTY WORKS OFFICER (MOPW) VINHOM DISTRICT P O Box 1481012 MARAGOLI Date _____</p>					
TOTAL FOR PRELIMINARIES CARRIED TO SUMMARY					325,000.00

POLICE STATION BQ - PROPOSED LUANDA POLICE STATION.

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	Total Brought Forward				569,500
	INSITU REINFORCED CONCRETE				
	<i>Down Thick mass concrete 1:4:8 class 15/20 in.</i>				
A	Ditto ; columns bases	SM	36	450	16,200.00
	<i>Class 20 Vibrated Reinforced concrete as described in:-</i>				
C	Ground beam	CM	8	14,000	112,000.00
D	Column bases & columns	CM	12	14,000	168,000.00
E	150mm Thick surface slab.	SM	250	2,100	525,000.00
	REINFORCEMENTS				
	<i>High yield square twisted rod reinforcement to BS 4461 in structural concrete work including cutting bending bracing, fixing, tying wire and spacing blocks etc.</i>				
F	Assorted reinforcements	KG	1,300	150	195,000.00
	<i>Elastic BS 4483 Reference A142; mesh 200 x 200 mm weight 2.2 kg per sq (300 mm laps); including leads, tying wire and distance blocks.</i>				
G	In concrete surface slab.	SM	250	450	112,500.00
	<i>Sawn timber formwork as described</i>				
H	To edges of surface slab 75 - 150mm high.	LM	65	100	6,500.00
I	Sides of column bases	SM	30	500	15,000.00
J	Sides of vertical columns.	SM	36	500	18,000.00
K	Ditto ; vertical sides of ground beam.	SM	130	500	65,000.00
	Walling				
	<i>Load bearing natural stone walling, jointed in cement and sand (1:3) mortar with and including No.20 gauge hoop iron ties 450mm long x 25mm wide bent and tacked into formwork with one end cast into concrete and straightened after removal of formwork and built into mortar joint of walling</i>				
L	200mm Thick walling.	SM	170	1,400	238,000.00
	PLINTH FINISHES				
	<i>Waterproof render in:-</i>				
M	15 mm Thick wood floor finished to plinths.	SM	30	350	10,500.00
	Paint & Decorations				
N	Prepare surfaces and apply three coats bituminous paint to rendered surfaces (m/s).	SM	30	300	9,000.00
	Carried Forward to Summary of Bill No.02				2,060,200.00
	Bill No. 02 Ground Floor Element No.01 Substructures.				

THE KENYA POLICE SERVICE
OFFICER COMMANDING STATION

★ 13 MAY 2024 ★

LUANDA POLICE STATION
P.O.BOX 375 - 50307, LUANDA

POLICE STATION BQ -PROPOSED LUANDA POLICE STATION.

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
BILL NO. 2 : GROUND FLOOR					
ELEMENT NO. 1: SUBSTRUCTURE (ALL PROVISIONAL)					
EXCAVATION WORKS					
Site preparation					
A	Clear site of works of grass, shrubs, bush and small trees, grub up roots, fill with selected soil and burn debris	SM	250	70	17,500.00
B	Excavate to remove top vegetable soil 150mm deep and deposit on the site as described.	SM	250	130	32,500.00
D	Excavate trenches for strip footing not exceeding 1.5m deep commencing at reduced level	CM	130	400	52,000.00
E	Excavate column pits i.e 1.5m deep commencing surface reduced level.	CM	14	400	5,600.00
Disposal					
F	Load and cart away surplus excavated materials from site.	CM	56	300	16,800.00
G	Return, fill and ram selected excavated material around foundation in layers of 150 mm thick maximum.	CM	88	200	17,600.00
Filling					
H	Filling in making up levels under floors, spread, levelled, well rammed and consolidated in 150mm thick layers.	CM	75	1,800	135,000
I	Approved hardcore filling, well watered, rolled and compacted in layers not exceeding 300mm thick	CM	75	1,500	112,500
J	50mm Thick stone dust blinding to hardcore surfaces.	SM	250	120	30,000
Anti-termite treatment					
<i>Apply "Boyer premise 200 cc" or equal and approved insecticide with a ten year guarantee or described</i>					
K	To surfaces of blinded hardcore.	SM	250	250	62,500.00
Damp proof membrane					
L	Polythene; 1000 gauge; 300 mm laps; no allowance made for laps.	SM	250	150	37,500.00
WATER DISPOSAL					
M	Allow for keeping foundations free from water, mud, fallen materials by pumping, bailing or other approved means, etc.	ITEM			25,000
Planking and strutting					
N	Allow for planking and strutting.	ITEM			25,000
<p>COUNTY WORKS OFFICER (MOPW) VINDIGI DISTRICT P. O. BOX 10000 MARADOL Date: _____</p>					
Total Carried Forward					569,500



POLICE STATION BQ - PROPOSED LUANDA POLICE STATION,

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	ELEMENT NO. 2- CONCRETE FRAME/ WALLING				
	WALLING				
	<u>External Walls</u>				
	Machine cut stone walling jointed in cement/sand mortar mix 1:3 including 25 x 4mm thick hoop iron at every alternate courses				
A	200 mm Thick external walls	SM	170	1,600	272,000.00
	INTERNAL WALLS				
	Machine cut stone walling jointed in cement/sand mortar mix 1:3 including 25 x 4mm thick hoop iron at every alternate courses				
	<u>Horizontal damp proof course; one layer of 3- ply bituminous felt or other equal and approved (measured net - allow for laps)</u>				-
	200mm wide levelled and bedded in cement and sand (1:3) mortar under walls	LM	65	200.00	13,000.00
B	200mm Thick walls	SM	210	3,600	756,000.00
	<i>Levelling concrete class 25/20, vibrated and reinforced as described, i.e.:</i>				
C	Columns	CM	3	16,000	48,000
D	Beams	CM	9	16,000	144,000
E	Stairs	CM	2	16,000	32,000
F	150mm thick Suspended slab	SM	250	2,250	562,500
G	150mm Thick suspended landing	SM	3	2,400	7,200
	REINFORCEMENTS				
	<i>High yield square twisted rod reinforcement to BS 4461 in structural concrete work including cutting bending hoisting, fixing, tying wire and spacing blocks to:</i>				
I	Assorted reinforcements	KG	4,000	200	800,000
	<i>Fabric: BS 4483 Referred A142; mesh 200 x 200 mm weight 2.2 kg per sqm (300 mm laps); including bends, tying wire and distance blocks.</i>				
J	In concrete surface slab,	SM	450	500	225,000.00
	<u>Sawn formworks to</u>				
K	Vertical Sides of Columns	SM	54	650	35,100
L	Soffits and sides of beams	SM	150	650	97,500
	Total Carried Forward				2,992,300

13 MAY 2021

 LUANDA POLICE STATION

 P.O. BOX 375 - 50307, LUANDA

POLICE STATION BQ -PROPOSED LUANDA POLICE STATION.

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	Total Brought Forward				2,992,300
A	Soffites of suspended landing	SM	3	1,000	3,000
B	Sloping soffites of staircase	SM	7	1,000	7,000
C	Formwork to the soffits of the suspended slab.	SM	250	1,000	250,000
D	Formwork to the vertical edges of the slab	LM	79	100	7,900
E	Extreme edges of staircase average 300mm wide with profile to treads and risers	LM	6	150	900
F	Edges of risers over 75mm but not exceeding 150mm high	LM	23	100	2,300
Carried Forward to Summary of Bill No.02					3,263,400
COUNTY WORKS OFFICER (MOM) VINDIC DISTRICT P. O. BOX 145322-00 MARADOU Sign: _____					
Bill No. 02 Ground Floor Element No. 02 Concrete Frame/Walling.					

THE KENYA POLICE SERVICE
OFFICER COMMANDING STATION

 13 MAY 2024 ★
LUANDA POLICE STATION
P.O.BOX 375 - 50307, LUANDA

POLICE STATION BQ - PROPOSED LUANDA POLICE STATION.

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
ELEMENT NO. 3: WINDOWS.					
<i>Supply, assemble and fix primed purpose made heavy duty mild steel window comprising standard steel window frame built in wall, 25 x 25 mm Z section frames welded to standard frame in small panes complete with and including permanent ventilators comprising T-bars, gages and metal hood, coupling mullions, sills and adjusting on completion and fixing of accessories such as hinges, locking device such as window fasteners, stop locks, bolts etc. all to Architect's approval and in accordance with drawings.</i>					
A	Window size 600 x 600mm high overall (02)	NO	3	3450	10,350.00
B	Window size 800 x 1500mm high overall (W01)	NO	4	8,500	34,000.00
C	Window size 1500 x 1500mm high overall (W01)	NO	11	15,500	170,500.00
D	Window size 1800 x 1500mm high overall (W01)	NO		17,550	-
Glazing					
<i>6mm Thick Clear glass and glazing fixed with and including putty to steel windows (06.1)</i>					
E	Panes 0.1 - 0.5 square metres	SM	20	2,100	42,000.00
<i>6mm Thick Obscure glass and glazing fixed with and including putty to steel windows (06.1)</i>					
F	Panes 0.1 - 0.5 square metres	SM	1	2,100	2,100.00
PAINTING AND DECORATING					
<i>Apply one coat and two finishing coats of gloss oil paint as "Crown Paints" or other approved to metal work in:</i>					
G	General surfaces of windows both sides.	SM	40	300	12,000.00
Curtain Rods					
H	25mm Diameter approved wrought iron front and rear rod curtain rail cut to lengths complete with fixings, runners and end stops and screwed or plugged to wall in accordance with the manufacturer's specifications.	LM	17	1,200	20,400.00
<p>COUNTY WORKS OFFICER (MOPW) Nyeri District P. O. Box 140100 MARAGOI Date: _____</p>					
Carried Forward to Summary of Bill No.02					291,350.00
Bill No. 02 Ground Floor Element No.03 Windows					



POLICE STATION BQ - PROPOSED LUANDA POLICE STATION.

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
ELEMENT NO. 4: DOORS.					
Note: All doors to architect's approval and drawing details					
STEEL DOORS					
<i>Supply, assemble and fix primed purpose fireproof steel doors comprising heavy duty mild steel frame built into wall, sills and adjusting on completion and fixing of ironmongery such as hinges, locking devices etc. all to Architect's approval and in accordance with drawings.</i>					
A	Door overall size 1200 x 2400mm high.	NO	2	24,840	49,680.00
B	Door overall size 900 x 2400mm high.	NO	12	15,600	187,200.00
TIMBER DOORS					
Door frames					
<i>Supply, assemble and fix the following purpose mild steel door frame and including one coat of approved red oxide primer by the manufacturer before delivery on site building and building frames in concrete columns. The door frames shall conform in every respect with drawings bracketed after item descriptions all to the approval of the Architect.</i>					
C	Deluxe door frame overall size 210x60mm with 4 No. Labour.	LM	20	1,200	24,000.00
Flush doors					
<i>45 mm Thick semi solid flush door faced both sides with high interior quality plywood with 50 x 12 mm thick hard wood lipping all round.</i>					
D	Door overall size 900 x 2100 mm high.	NO	4	10,600	42,400.00
E	Door overall size 800 x 2100mm high	No.		4,500	-
Paint & Decorations					
<i>Apply one coat and two finishing coats of polyurethane clear varnish as to wood work in:</i>					
F	General surfaces.	SM	15	300	4,500.00
<i>Apply one coat and two finishing coats of gloss oil paint as "Cream Paint" as other approved to metal work in:</i>					
G	Framing, generally	LM	20	150	3,000.00
H	General surfaces of doors both sides.	SM	15	300	4,500.00
IRON MONGERY					
<i>Supply and fix the following UNION ironmongery or other equal and approved ironmongery complete with all matching screws and keys (Reference to this particular catalogue is given as a guide to type and quality only and equal and approved alternatives may be used)</i>					
J	100mm brass butt hinges	Prs	6	450	2,700.00
K	Two lever mortice lock with pair of lever handles	No	4	4,500	18,000.00
L	Ditto but steel locks	No.	13	5,000	65,000.00
M	Rubber Door Stop	No	13	250	3,250.00
Carried Forward to Summary of Bill No.02					404,230.00
Bill No. 02 Ground Floor Element No. 4 Doors					

THE KENYA POLICE SERVICE
OFFICER COMMANDING STATION
 ★ 13 MAY 2024 ★
 Pg.8
 LUANDA POLICE STATION

POLICE STATION BQ -PROPOSED LUANDA POLICE STATION.

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	ELEMENT NO. 5: WALL FINISHES				
	EXTERNAL FINISHES				
	Skim Coat Render.				
	<i>Prepare and apply two coats of skim coat render to wall surfaces to Architect's Approval as described in:</i>				
A	General wall surfaces	SM	170	350	59,500.00
B	Ditto to concrete beam surfaces	SM	85	350	29,750.00
	Painting and Decoration				
	<i>Apply one coat and two finishing coats of high quality exterior paint as "Crown Paints" or other approved in:</i>				
C	Rendered surfaces.	SM	170	300	51,000.00
D	Ditto to beam surfaces	SM	85	300	25,500.00
	Internal finishes				
	Wall Finishes				
	<i>Prepare and apply two coats of joint paste plaster to wall surfaces to Architect's Approval as described in:</i>				
E	General wall surfaces.	SM	600	350	210,000.00
	Painting and Decoration				
	<i>Apply one coat and two finishing coats of silk vinyl emulsion paint as "Crown Paints" or other equal and approved in:</i>				
F	Plastered wall surfaces.	SM	600	350	210,000.00
	<i>15mm thick cement and sand (1:4) backing as described in:</i>				
G	Sides of walls to receive mazeras wall finish (m.s)	SM		350	-
	<i>Supply & fix approved glazed ceramic wall tiles fixed on backing (measured separately) with an approved adhesive jointed and flush pointed with grouting to match tile all to Architect's approval.</i>				
H	General wall surfaces	SM	-	1,500	-
I	Border tile ditto	LM		1,000	-
	Carried Forward to Summary of Bill No.02				585,750
	Bill No. 02 Ground Floor Element No. 05 Wall Finishes				



POLICE STATION BQ -PROPOSED LUANDA POLICE STATION,

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	ELEMENT NO 6: FLOOR FINISHES.				
	Floor Finishes				
	Screed, Backing & Skirting.				
	<i>Install cement sand (1:3) screed beds with wood floated finish, on concrete to:</i>				
A	25mm Thick floor tiles backing	SM	250	400	100,000
B	Ditto to 100mm high skirting	LM	220	50	11,000
C	25mm Thick wood block backing.	SM		400	-
	Ceramic Floor Tiles				
	<i>Supply and fix floor approved non slip ceramic floor tiles fixed on screed backing (measured separately) with an approved adhesive jointed and flush pointed with grouting to match tile.</i>				
D	In floor	SM	250	1,500	375,000
E	100mm high skirting	LM	220	200	44,000
	Wrot Mahogany Floor Boards.				
F	38.5mm Thick wood blocks fixed with approved glue.	SM		7,000	-
G	Ditto mahogany board skirting 150mm high.	LM		1,050	-
	Paint & Decoration.				
	<i>Prepare and apply one coat of wood primer on woodwork.</i>				
H	General surfaces of woodwork	SM		300	-
	Carried Forward to Summary of Bill No.02				530,000
	Bill No. 02 Ground Floor Element No. 06 Floor Finishes				

THE KENYA POLICE SERVICE
 OFFICER'S
 ★ 13 MAY 2024
 LUANDA POLICE STATION
 P.O. BOX 375 - 50307, LUANDA

POLICE STATION BQ - PROPOSED LUANDA POLICE STATION.


ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
ELEMENT NO. 8 : STAIRCASE FINISHES					
<i>Screed, Backing & Skirting.</i>					
<i>Install cement sand (1:3) screeded beds with wood floated finish, on concrete top.</i>					
A	Landing	SM	3	400	1,200.00
B	Ditto but 150 x 25mm thick to risers	LM	23	60	1,380.00
C	Ditto but 270 x 25mm Thick to treads	LM	23	108	2,484.00
<i>Supply and fix floor approved non slip ceramic floor tiles fixed on screed backing, (measured separately) with an approved adhesive jointed and flush pointed with grouting to match tile.</i>					
D	Landings	SM	3	1,500	4,500.00
E	150 x 25mm thick to risers	LM	23	225	5,175.00
F	270x 25mm Thick to treads	LM	23	405	9,315.00
G	100 x 20mm Thick skirting to the profile of risers and treads	LM	9	150	1,350.00
<i>Cement and sand (1:3) plaster to:</i>					
H	Sloping soffites of staircases	SM	7	350	2,450.00
I	Soffites of landings	SM	3	350	1,050.00
BALUSTRADES & RAILINGS					
J	900mm High stair balustrading comprising 50mm diameter x 3mm thick handrail welded to 40 x 25 x 2mm thick mild steel balusters at 200mm centres on and including 40 x 4mm mild steel plate four times bolted into concrete complete with bolts, drilling and mortice in concrete and run with gauged mortar all conforming in every respect with drawings and to the approval of the Architect ; painted (m.s)	LM	6	4,500	27,000
Paint & decorations					
<i>Touch up primer, prepare and apply two undercoats and one gloss finishing coat enamel paint to metalwork</i>					
K	Surfaces of steel windows (both sides measured flat overall)	SM	11	300	3,300.00
<i>Prepare and apply three coats first grade plastic emulsion paint to:</i>					
L	Plastered sloping concrete soffites of staircases	SM	7	300	2,100.00
M	Ditto landings	SM	3	300	900.00
<i>Prepare and apply one coat of wood primer on woodwork.</i>					
N	General surfaces of woodwork	SM	14	300	4,200
Carried Forward to Summary of Bill No.02					
					66,404.00
Bill No. 02 Ground Floor Element No 8 Staircase Finishes.					

POLICE STATION BQ - PROPOSED LUANDA POLICE STATION.

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
BILL NO. 03, SECOND FLOOR.					
ELEMENT NO. 2. CONCRETE FRAME/ WALLING					
WALLING					
External Walls					
Machine cut stone walling jointed in cement/sand mortar mix 1:3 including 25 x 4mm thick hoop iron at every alternate courses					
A	200 mm Thick external walls	SM	170	1,800	306,000.00
B	Ditto parapet wall	SM	63	1,800	113,400.00
Internal Walls.					
Machine cut stone walling jointed in cement/sand mortar mix 1:3 including 25 x 4mm thick hoop iron at every alternate courses					
C	200mm Thick walls	SM	260	1,800	468,000.00
Horizontal damp proof course; one layer of 3- ply bituminous felt or other equal and approved (measured net - allow for laps)					
D	200mm wide levelled and bedded in cement and sand (1:3) mortar under walls	LM	158	150.00	23,700.00
<i>In situ concrete class 25/20, vibrated and reinforced as described, in:</i>					
E	Columns	CM	3	13,000	39,000
F	Beams	CM	9	13,000	117,000
REINFORCEMENTS					
<i>High yield square twisted rod reinforcement to BS 4461 in structural concrete work, including cutting, bending, hoisting, fixing, tying wire and spacing blocks etc.</i>					
G	Assorted reinforcements	KG	2,000	150	300,000
Sawn formwork: to					
H	Vertical Sides of Columns	SM	54	500	27,000
J	Soffits and sides of beams	SM	150	500	75,000
Carried Forward to Summary of Bill No.03					1,469,100
Bill No. 03 Ground Floor Element No.01 Concrete Frame/walling					

THE KENYA POLICE SERVICE
OFFICER COMMANDING STATION
 ★ 13 MAY 2024 ★
LUANDA POLICE STATION
P.O. BOX 375 - 98807, LUANDA

POLICE STATION BQ -PROPOSED LUANDA POLICE STATION.

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
ELEMENT NO. 3: WINDOWS.					
<i>Supply, assemble and fix primed purpose made heavy duty mild steel window comprising standard steel window frame built in wall, 25 x 25 mm Z section frame welded to standard frame in small panes complete with and including permanent ventilator comprising T-bars, gudge and ventral hood, caulking sealants, siling and adjusting on completion and fixing of ironmongery such as hinges, locking devices such as window fasteners, stop locks, bolts etc. all to Architect's approval and in accordance with drawings.</i>					
A	Window size 600 x 600mm high overall (02)	NO	3	2340	7,020.00
B	Window size 900 x 1200mm high overall (W01)	NO		7,020	-
D	Window size 800 x 1500mm high overall (W01)	NO		7,800	-
	Window size 1200 x 1500mm high overall (W01)	NO		11,700	-
	Window size 1500 x 1500mm high overall (W01)	NO	15	13,000	195,000.00
Glazing					
<i>6mm Thick Clear glass and glazing fixed with and including putty to steel windows (see)</i>					
F	Panes 0.1 - 0.5 square metres	SM	35	1,200	42,000.00
<i>6mm Thick Obscure glass and glazing fixed with and including putty to steel windows (see)</i>					
G	Panes 0.1 - 0.5 square metres	SM	1	1,200	1,200.00
PAINTING AND DECORATING					
<i>Apply one coat and two finishing coats of glass oil paint or "Glass Paint" or other approved to metal work in:</i>					
H	General surfaces of windows both sides.	SM	72	300	21,600.00
Curtain Rods					
K	25mm Diameter approved wrought iron fixed and rest rod curtain rail cut to lengths complete with fixings, runners and end stops and screwed or plugged to wall in accordance with the manufacturer's specifications.	LM	25	1,200	30,000.00
<p align="center">COUNTRY WORKS OFFICER (MOPH) WINDIC DISTRICT P. O. Box 1033003 MARAGOLI Eng. </p>					
Carried Forward to Summary of Bill No.03					296,820.00
Bill No. 03 First Floor. Element No. 03 Windows					

THE POLICE SERVICE
 OFFICER COMMANDING STATION
 ★ 13 MAY 2024 ★
 LUANDA POLICE STATION
 P.O. BOX 375 - 50307, LUANDA

POLICE STATION BQ -PROPOSED LUANDA POLICE STATION.

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	ELEMENT NO. 4: DOORS. Note: All doors to architect's approval and drawing details				
	STEEL DOORS <i>Supply, assemble and fix primed purpose French steel doors comprising heavy duty mild steel frame built into wall, silling and adjusting on completion and fixing of ironmongery such as hinges, locking devices etc; all to Architect's approval and in accordance with drawings.</i>				
C	Door overall size 900 x 2400mm high.	NO	10	24,840	248,400.00
	TIMBER DOORS Door frames <i>Supply, assemble and fix the following purpose mild steel door frame and including one coat of approved red oxide primer by the manufacturer before delivery on site building and bedding frames in concrete columns. The door frames shall conform in every respect with drawings bracketed after item descriptions all to the approval of the Architect.</i>				
D	Deluxe door frame overall size 2100x600mm with 4 No. Labour.	LM	15	1,200	18,000.00
	Flush doors <i>45 mm Thick rose solid flush door found both sides with high interior quality plywood with 50 x 12 mm thick hard wood tipping all round.</i>				
E	Door overall size 900 x 2100 mm high.	NO	3	9,500	28,500.00
F	Door overall size 800 x 2100mm high	No.		4,500	-
	Paints & Decorations <i>Apply one coat and two finishing coats of polyurethane clear varnish as to wood work in:</i>				
G	General surfaces.	SM	11	300	3,300.00
	<i>Apply one coat and two finishing coats of gloss oil paint as "Crown Paints" or other approved to metal work in:</i>				
H	Framing; generally	LM	15	70	1,050.00
I	General surfaces of doors both sides.	SM	11	300	3,300.00
	IRON MONGERY <i>Supply and fix the following UNION ironmongery or other equal and approved ironmongery complete with all matching screws and keys (Reference to this particular catalogue is given as a guide to type and quality only and equal and approved alternatives may be used)</i>				
J	100mm brass butt hinges	Prs	5	450	2,250.00
K	Two lever mortice lock with pair of lever handles	No	3	3,200	9,600.00
L	Dirto but steel locks	No.	10	5,000	50,000.00
M	Rubber Door Stop	No	10	250	2,500.00
	Carried Forward to Summary of Bill No.03				366,900.00
	Bill No. 03 First Floor. Element No.4 Doors.				

THE KENYA POLICE SERVICE
 OFFICER COMMANDING STATION
 ★ 13 MAY 2024 ^{PB-17} ★
 LUANDA POLICE STATION
 P.O. BOX 375 - 50307, LUANDA

POLICE STATION BQ -PROPOSED LUANDA POLICE STATION.

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	ELEMENT NO. 5: WALL FINISHES				
	EXTERNAL FINISHES				
	Plaster; 9mm thick first coat of cement, lime and sand (1:2:9); 4mm second coat of cement lime and sand (1:1:6); steel trowelled ; to walls.	SM	233	400.00	93,200.00
	Ditto;to beams	SN	85	400.00	34,000.00
	200 x 250 x 6mm premium quality glazed ceramic wall tiles, approved colour; matt finish ; to regular pattern on 18mm thick cement sand backing (1:4) on cement sand backing (1:4) on cement slurry and grouting joints with matching coloured cement	SM	1	2,000.00	2,000.00
	Extra over tiles for PVC edge stripping.	LM	1	200.00	200.00
	Painting & Decoration.				-
	Prepare and apply an undercoat and three finishing coats of silk vinyl matt emulsion paint to plastered beams and columns.	SM	233	300.00	69,900.00
	Internal finishes				-
	Plaster; 9mm thick first coat of cement, lime and sand (1:2:9); 4mm second coat of cement lime and sand (1:1:6); steel trowelled ; to walls.	SM	600	400.00	240,000.00
	Ditto;to beams	SM		400.00	-
	200 x 250 x 6mm premium quality glazed ceramic wall tiles, approved colour; matt finish ; to regular pattern on 18mm thick cement sand backing (1:4) on cement sand backing (1:4) on cement slurry and grouting joints with matching coloured cement	SM	52	2,000.00	104,000.00
					-
					-
					-
	Carried Forward to Summary of Bill No.03				543,300
	Bill No. 03				
	First Floor.				
	Element No. 05				
	Wall Finishes.				



POLICE STATION BQ -PROPOSED LUANDA POLICE STATION.

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
ELEMENT NO. 6 : FLOOR FINISHES					
FLOOR FINISHES					
A	Screed,32mm thick, Cement and Sand 1:4 with approved integral dust proofing additive; wood floated to receive tiles.	SM	250	500.00	125,000.00
B	Ditto to 100mm high skirting <i>Supply and Fix floor approved non slip ceramic floor tiles fixed on screed backing (measured separately) with an approved adhesive jointed and flush polished with grouting to match tile.</i>	LM	220	50	11,000
C	In floor	SM	250	1,500	375,000
D	100mm high skirting	LM	220	250	55,000
BALLUSTRADES & RAILINGS					
E	1500mm High Balcony balustrading comprising 50mm diameter x 3mm thick handrail welded to 40 x 25 x 2mm thick mild steel balusters at 200mm centres on and including 40 x 4mm mild steel plate four times bolted into concrete complete with bolts, drilling and mortar in concrete and run with gauged mortar all conforming in every respect with drawings and to the approval of the Architect ; painted (m.s)	LM	20	4,500	90,000
<p>COUNTY WORKS OFFICER (MOPH) VINDIKI DISTRICT P. O. Box 14632323 MARAQUIL By: _____</p>					
Carried Forward to Summary of Bill No.03					656,000
Bill No. 03 First Floor. Element 6 Floor Finishes.					



POLICE STATION BQ -PROPOSED LUANDA POLICE STATION.

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
ELEMENT NO. 7 : CEILING FINISHES					
<i>Wrot cypress.</i>					
A	50x50mm Bramerling nailed and jointed both ways at 600mm centers to receive ceiling lining (m.s)	LM	900	300	270,000.00
CEILING BOARDS					
<i>Approved gypsum suspended ceiling fixed with on 50 x 50mm treated cypress bramerling (m.s) at 600mm center both way or directed strictly in accordance with the manufacturer's printed specifications and to the entire satisfaction of the Architect</i>					
B	Ceiling boards.	SM	250	2,500	625,000.00
C	Ditto matching concies	LM	220	450	99,000.00
Paint & Decoration					
D	Prepare and apply one undercoat and two finishing coats of 'Crown Paints Solo' or other equal and approved plastic emulsion paint on gypsum ceiling surfaces internally.	SM	250	300	75,000.00
E	Knot, prime, stop and paint one undercoat and two gloss finishing coats of 'Crown Paints Solo' or other equal and approved oil pain on surfaces of wood work 200 - 300mm gith.	LM	220	150	33,000.00
<p>COUNTY WORKS OFFICER (MOPW) MINI DISTRICT P. O. Box 14453330 MARAGOL Moz</p>					
Carried Forward to Summary of Bill No.03					1,102,000
Bill No. 03 First Floor. Element No.07 Ceiling Finishes					



POLICE STATION BQ -PROPOSED LUANDA POLICE STATION.

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	SUMMARY				
	FIRST FLOOR				
	Concrete Frame: Total Brought Forward				1,469,100.00
	Roof covering and structure: Total Brought Forward				700,000.00
	Windows: Total Brought Forward				296,820.00
	Doors: Total brought forward				366,900.00
	Wall Finishes: Total brought forward				543,300.00
	Floor Finishes: Total brought forward				656,000.00
	Ceiling Finishes: Total brought forward				1,102,000.00
	 COUNTY WORKS OFFICE (MOPW) VIENNA DISTRICT P. O. Box 1000000 MARACOU Lusaka				
	Carried Forward to Final Summary				5,134,120.00
Bill No.3 First Floor.					

POLICE SERVICE
OFFICER COMMANDING STATION
12 MAY 2011
LUANDA

POLICE STATION BQ -PROPOSED LUANDA POLICE STATION.

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	BILL NO. 04 PROVISIONAL & PRIME COST SUMS				
	ELECTRICAL WORKS				
A	Allow a provisional sum of Kenya shillings Three hundred and fifty thousand only (Kshs.350,000) for Electrical Installations	Sum			350,000.00
	MECHANICAL WORKS				
B	Allow a provisional sum of Kenya shillings One Hundred and Fifty Thousand (Kshs. 200,000) Only for Mechanical Installations	Sum			200,000.00
	Septic Tank				
C	Allow a Provisional sum of Kenya Shillings Three Hundred Thousand (300,000) Only for the installation of a Septic tank or Biodigester.	Sum			300,000.00
	CONTIGENCY				
D	Allow a provisional sum of Kenya shillings Six Hundred Thousand (Kshs. 300,000) for CONTINGENCY and (Kshs. 250,000) APPROVALS OF PLANS	Sum			600,000.00
	RAMP				
E	Allow a provisional sum of Kenya shillings Two Hudred Thousand (Kshs. 200,000) Only for RAMP	Sum			200,000.00
	PROJECT MANAGEMENT				
F	Allow a provisional sum of Kenya shillings Four Hudred Thousand (Kshs. 200,000) for PROJECT MANAGEMENT and (Kshs. 200,000) DESIGN PLANS /BILLS OF QUANTITIES	Sum			400,000.00
	PMC MEMBERS				
F	Allow a provisional sum of Kenya shillings One Hundred and Fifty Thousand (Kshs. 200,000) Only for PMC Members	Sum			200,000.00
	GRANITE TILE GUIDES				
G	Allow a provisional sum of Kenya shillings Two Hudred Thousand (Kshs. 200,000) Only for GRANITE TILE GUIDE	Sum			200,000.00
	COUNTY WORKS OFFICER (MOPW), VIHIGA DISTRICT P. O. Box 146012210 MARAGOLI Egga				
	Carried Forward to Final Summary				2,450,000.00
	Bill No.4 P.C & PROVISIONAL SUM				



POLICE STATION BQ -PROPOSED LUANDA POLICE STATION,

ITEM	DESCRIPTION	PAGE	AMOUNT (SHS)
	<u>GRAND SUMMARY</u>		
1	BILL NO. 01: PRELIMINARIES (Transport, Government levies e.t.c)		325,000.00
2	BIL NO. 02: GROUND FLOOR		7,363,834.00
3	BILL NO.03: FIRST FLOOR		5,134,120.00
4	BILL NO. 05 : P.C AND PROVISIONAL SUMS		2,450,000.00
<p align="center">COUNTY WORKS OFFICER (MORW) VINDUKU DISTRICT P. O. Box 140120740 MARAGOLI Sign: _____</p>			
TOTAL ESTIMATED COST OF THE PROJECT			15,272,954.00

TENDERER

Signature

Name & Title

Date

Official Stamp

EMPLOYER

Signature

Name & Title

Date

Official Stamp

F.23

THE KENYA POLICE SERVICE
OFFICER COMMANDING STATION

★ 13 MAY 2023 ★

LUANDA POLICE STATION
P.O. BOX 375 - 50307, LUANDA