



NG - CDF

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
=Luanda Constituency

P.O. Box 536-50307

Luanda

Tel:.....|cell 0727477998/ 0719161875

Email: cdfuanda@cdf.go.ke /Website: www.ngcdf.go.ke

28th July, 2023

OUR REF: LUA/NG-CDFC/PROJPROP/28/07/23/001

**THE CHIEF EXECUTIVE OFFICER
NG-CONSTITUENCIES DEVELOPMENT FUND BOARD
HARAMBEE PLAZA, 10TH FLOOR
P. O. BOX 46682 – 00100
NAIROBI.**

Dear Sir/Madam,

RE: LUANDA CONSTITUENCY PROJECTS PENDING APPROVAL

As the above subject refers, kindly find attached documents as follows.

1. NG-CDF minutes and proposal
2. 3rd and 4th schedules
3. Ward report

Thank you in advance.

Yours faithfully,

**PHILIP ODIDA
LUANDA NG-CDF ACCOUNTS MANAGER**





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National Government Constituencies Development Fund
Luanda Constituency
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MINUTES OF LUANDA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE HELD ON 2ND JUNE, 2023 AT THE NG-CDFC OFFICE'S BOARDROOM.

PRESENT

- | | |
|----------------------------|------------|
| 1. Rev. Hannington Olukaka | -Chairman |
| 2. Mr. Philip Odida | -FAM |
| 3. Mr. David Ochuka | -Member |
| 4. Mr. Charles Etale | - Member |
| 5. Mr. Richad Omollo | -Mamber |
| 6. Mrs. Refa Moses | -Member |
| 7. Mrs. Rosemary Adema | -Secretary |
| 8. Mss. Penina Otworria | -Member |
| 9. Mrs. Rebecca Otwelo | - Member |
| 10. Mr. Benson Aluodo | - DCC |

AGENDA

1. Preliminaries
2. Summary of ongoing projects
3. Summary of ward report
4. Hobunaka Girls' project
5. Bursary
6. Approval of project proposal



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7. Commitment

8. Adjournment.

MIN: LUA/CDF/01/06/2023: PRELIMINARIES.

The meeting was called to order by the chairman at 9:30 AM. With a word of prayer from Mr. Rev. Hannington Olukaka.

MIN: LUA/CDF/ 02 /06/2023: SUMMARY OF ONGOING PROJECTS

The committee conducted Monitoring and Evaluation on all the ongoing projects. It was clearly observed that the projects needed more funds to be completed.

The FAM took the NG-CDFC through the numerous projects they had proposed for consideration during 2022/2023 F/Y.

The estimate variations were occasioned by under budgeting and increase in the cost of construction materials, but after consultations with the public works department, the accurate balances were given to complete the various projects as attached on the annexes.



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Financial Year	Project Name	Approved Activities	Funding Activities	Estimated Cost(Ksh)	Contract Sum(Ksh)	Amount Received from the board	Balance to complete the project
2021/2022	Wemilabi primary school	Construction to completion of administration office with 4 No. rooms.	Installation of doors and windows, floor tiling, ceiling board, plastering, painting and electrical works	1,800,000	1,800,000	1,000,000	800,000.00
2017/2018	Mumboha Secondary School	Construction to completion of 16No classrooms and 4No laboratory 2 nd phase	Walling, casting of second floor, finishes	54,758,224.12	54,758,224.12	53837689.44	12,910,535.00
2017/2018	Esiandumba Secondary School	Construction to completion twin science laboratory	Electrical works, plumbing, installation of gas line, painting	22,000,600.00	13,858,479.40	19,858,478.00	2,600,000.00

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1. A signature starting with 'H.M. K...' (likely H.M. Kibuka).
2. A signature starting with 'J.M. M...' (likely J.M. Mwangi).
3. A signature starting with 'R...' (likely R. Mwangi).



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2017/2018	Esibeye Primary School	Construction to Completion of Administration Block, Library and 8No Classrooms		23,889,128	20,500,000.00	20,500,000	10,032,710.00
TOTAL							26,343,245.00

Key Consideration that the FAM reported to the NGCDFC was that the budget for 2022-2023 approved were Administration and Recurrent, Monitoring, evaluation and capacity building, Emergency and bursary bringing the total approved to 70,483,351.00, while the other projects were still pending approval until the conditions laid by the board are met. Majorly, not approved part of the budget are projects below;

1. Esibeye Primary School

The committee has requested the Fund Account Manager to avail documentation requested by the board for the approval of Kshs10,032,710.00. IF these funds are approved they will be enough to complete the project, hence no need of including it in the current budget.

2. Esiandumba Secondary School

The meeting noted that the total contract for construction to completion of ground floor laboratory was Kshs.13,858,479.40. However, from the records, the total contract sum was paid and there were extra works which were raised by the project manager amounting to Kshs.8,741,521.60.



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Kshs.6,000,000.00 was released and in this financial year 2022-2023 the committee has budgeted for the balance of Kshs.2,600,000.00 towards completion.

The Fund Account Manager was tasked to liaise with works officer to avail and submit these documents to the Board.

- Valuation of pending works and work done.
- Initial Bill Of Quantity of the school
- Extra works
- Tender documents of initial Bill Of Quantity
- Report on Pending work

Mumboha Secondary School

The board requires the committee to submit a certified bill of quantity for extra works and variations Total variation was Kshs.12,000,000.00. The committee recommended budgeting for Kshs. 4,589,465.00 of variation and the balance of the original cost for a start for this financial year and the balance Kshs.7,410,535.00 to be budgeted for in the next financial year. This will enable committee to budget for other projects which are lagging behind in terms of development.

The Fund Account Manager was tasked to liaise with works officer to avail and submit these documents to the Board.

- Valuation of pending works and work done.
- Initial Bill Of Quantity of the school
- Extra works



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- Tender documents of initial Bill Of Quantity
- Report on Pending work

MIN: LUA/03/06/2023: SUMMARY OF WARD REPORT.

Following an extensive public participation held across the constituency in all the five wards, the committee identified various projects that arose from the meetings.

Subsequently, the committee embarked on an equitable selection and distribution process of the projects based on the critical needs of the various projects as listed;

1.		WEMILABI WARD	
NO	PROJECT NAME	PROJECT ACTIVITY	SECTOR
1	Ebuhando Primary School	Supply and Planting of 200 assorted tree seedlings and 50 fruits trees (Mangoes & Avocados)	Environment
2	Ebibba Primary School	Supply and Planting of 200 assorted tree seedlings and 50 fruits trees (Mangoes & Avocados)	Environment



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3	Ebubayi Secondary School	Purchase and Installation of branded water tank 10,000ltrs(concrete base@80,000-guatters and tap@20,000,water tank @100,000	Environment
4	Emusenjeli Primary School	Construction to completion of 4 Doors pit latrine plus Urinal pit (1 door for PWDs)	Environment
5	Esiembero Primary school	Construction of 1 one storey consisting of 6No classrooms(phase 1-ground floor of 3No classrooms	Education
6	Wemilabi primary School	Construction of Administration office consisting of 4No offices	Education
7	Esongolo Primary School	Construction of 2No classrooms	Education
8	Esiamarwi Primary School	Construction of 2No classrooms	Education
9	Esirabe Primary School	Construction of 2nO classrooms	Education
10	Irumbi Secondary School	Construction of one storey consisting of 6No classroom (phase 1- ground floor 3No classroom)	Education
11	Emusenjeli Chiefs' Office	Construction of 5No office	Security

	2	LUANDA TOWNSHIP WARD	
NO	PROJECT NAME	PROJECT ACTIVITY	SECTOR
1	Epangá primary school	Purchase and Installation of branded water tank 10,000ltrs(concrete base@80,000-guatters and tap@20,000,water tank @100,000	Environment

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2	Ekamanji primary school	Construction of 2 No. classrooms	Education
3	Ebusiralo Secondary school	Land purchase 0.24ha and title deed processing	Education
4	Mumboha Secondary School	Construction of 16 No. classrooms 4 No laboratories and Administration block	Education
5	Luanda Police Station	Construction to completion of 3 Doors pit latrine plus Urinal pit (1 door for PWDs)	Security
3. LUANDA SOUTH WARD			
1	Khumuseno primary school	Supply and Planting of 200 assorted tree seedlings and 50 fruits trees (Mangoes & Avocados)	Environment
2	Mulwakhi primary school	Supply and Planting of 200 assorted tree seedlings and 50 fruits trees (Mangoes & Avocados)	Environment
3	Esibembe Primary School	Renovation of 2 No classroom	Education
4	Esibembe Secondary School	Leveling of playing ground	Education
5	Mwilala Village	Purchase and installation of power	Security
6	Ekwanda Police Station	Construction of 5 No administration office, 2 No cell	Security
7	Ekwanda Chiefs office	Construction of 5 No office	Security

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4.EMABUNGO WARD

1.	Ebwali Primary School	Purchase and Installation of branded water tank	Environment
2	Emmatsi Primary School	Construction of 2No.classroom	Education
3	Ibubi Girls Secondary School	Construction of 12No classroom	Education
4	Hobunaka Girls' Secondary School	Construction of 12No classroom	Education
5	Luanda Deputy County Commissioners' Office	Renovation of office	Security
6	Ebusundi Assistant Chiefs Office	Construction of 5No office	Security

5.MWIBONA WARD

1	Ebwiranyi Primary School	Purchase and Installation of branded water tank 10,000ltrs(concrete base@80,000-guatters and tap@20,000,water tank @100,000	Environment
2	Ebusyubi Primary School	Construction to completion of 4 Doors pit latrine plus Urinal pit (1 door for PWDs)	Environment
3	Esiandumba Primary School	Construction of 3No classrooms	Education
4	Mulwanda Primary School	Construction to completion of 4 Doors pit latrine plus Urinal pit (1 door for PWDs)	Education
5	Esiandumba Secondary School	Construction of twin science laboratory	Education

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MIN: LUA/CDF/04/06/2023: HOBUNAKA GIRLS. SECONDARY SCHOOL

The meeting noted that the construction of a 2 storey administration block consisting of 16No classrooms and office needed to be completed as requested by PTA. Ground floor consisting of 4No classrooms and office was completed by the PTA and the school requested for support from NG-CDF to complete the first and second floors reinforced concrete frames.(Slabs, Floors columns beams and roof).

AS per the works report the total project cost is estimated to be Kshs.15,800,000.00. The NG-CDFC agreed and planned to fund the project in two phases. 1st phase(2022/2023 -KSH. 4,000,000.00.) and the second phase (2023/2024 FY) Kshs.11,800,000.00.

The Fund Account Manager was tasked to liaise with the works officer and avail documents to be submitted to the board; letter of agreement from the school clearly stating the activities each partner should undertake and fund, and the Bill Of Quantity.

MIN: LUA/CDF/ 05/06/2023: BURSARY



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From the analysis of the previous bursary applications it was noted that there was a high number of applicants that needed support as far as bursary is concerned thus the committee unanimously agreed to allocate a higher by Kshs.12,000.00 to support the needy students within the constituency.

MIN: LUA/CDF/0 6/06/2023: APPROVAL OF THE PROJECT PROPOSAL REPORT.

In reference to National Government Constituency Development Fund Board Circular (REF: NG-CDFB/CEO/NG-CDF CIRCULARS/ Vol II (033)) on preparation and submission of constituency project proposals in line with section 6(1) of the National Government Constituencies Development Fund (NG-CDF) Act 2015 as amended in 2022 and in compliance with sections 34 of the act for the 2022/2023 financial year in which the Board approved the total Budget for Luanda Constituency to be Kshs.145,087,603.00, wide consultations with the stakeholders were done and compared well with the reports received from the Public Ward Forums held prior. It was agreed by the NG-CDFC that the following projects be given priority and be submitted to the board.



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PROJECT PROPOSALS FOR LUANDA NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND

Project Name	Project Number	Project Activity	Ward	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	
			ADMINISTRATION AND RECURRENT EXPENDITURE					
Accommodation - Domestic Travel	4-0038-214-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	Luanda Constituency	200,000	NIL	200,000	New	



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Advertising, Awareness and Publicity Campaigns	4-0038-214-2210504-100-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	Luanda Constituency	50,000	NIL	50,000	New
Bank service commission and charges	4-0038-214-2211301-100-2022-2023-3	Payment of Bank service commission and charges	Luanda Constituency	70,000	NIL	70,000	New
Casual labour and Internship	4-0038-214-2110202-100-2022-2023-4	Payment of staff Basic Wages	Luanda Constituency	680,000	NIL	680,000	New
Contractual employees	4-0038-214-2110000-100-2022-2023-5	Payment of staff Basic salaries	Luanda Constituency	2,000,000	NIL	1,950,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0038-214-2210801-100-2022-2023-6	Payment of catering Services (reception), Accommodation, Gifts, Food and Drinks	Luanda Constituency	200,000	NIL	200,000	New



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Courier and Postal Services	4-0038-214-2210203-100-2022-2023-7	Payment of Courier and Postal Services	Luanda Constituency	160,000	NIL	160,000	New
Courier and Postal Services	4-0038-214-2210101-100-2022-2023-8	Courier and Postal Services	Luanda Constituency	70,000	NIL	70,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0038-214-2211101-100-2022-2023-9	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	Luanda Constituency	350,000	NIL	350,000	New
Gratuity-contractual employees	4-0038-214-2710102-100-2022-2023-10	Payment of gratuity to NGCDFC staff	Luanda Constituency	1,000,000	NIL	1,000,000	New
Hire of Training Facilities and Equipment	4-0038-214-2210704-100-2022-2023-11	Hire of Training Facilities and Equipment	Luanda Constituency	90,000	NIL	90,000	New

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Hire of Transport	4-0038-214-2210604-100-2022-2023-12	Payment of Hire of Transport	Luanda Constituency	100,000	NIL	100,000	New
House allowance	4-0038-214-2110301-100-2022-2023-13	Payment of House allowances to NGCDFC staff	Luanda Constituency	228,000	NIL	228,000	New
Internet Connections	4-0038-214-2210202-100-2022-2023-14	Payment of Internet Connections	Luanda Constituency	80,000	NIL	80,000	New
Leave allowance	4-0038-214-2110320-100-2022-2023-15	Payment of Leave allowances to NG-CDFC staff	Luanda Constituency	60,000	NIL	60,000	New
Legal Dues/fees, Arbitration and Compensation Payments	4-0038-214-2211308-100-2022-2023-16	Payment of Legal Dues/fees, Arbitration and Compensation Payments	Luanda Constituency	100,000	NIL	100,000	New
Maintenance Expenses - Motor Vehicles	4-0038-214-2220101-100-2022-2023-17	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	Luanda Constituency	200,000	NIL	200,000	New

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Maintenance of Office Furniture and Equipment	4-0038-214-2220202-100-2022-2023-18	Payment of Maintenance of Office Furniture and Equipment	Luanda Constituency	50,000	NIL	50,000	New
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0038-214-2211306-100-2022-2023-19	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Office	Luanda Constituency	40,000	NIL	40,000	New
Motor Vehicle Insurance	4-0038-214-2210904-100-2022-2023-20	Payment of Motor Vehicle Insurance	Luanda Constituency	340,000	NIL	340,000	New
National Celebrations	4-0038-214-2210805-100-2022-2023-21	Payment of National Celebrations Expenses	Luanda Constituency	100,000	NIL	100,000	New
NG-CDFC allowance	4-0038-214-2210811-100-2022-2023-23	Payment of NGCDFC allowance charges	Luanda Constituency	1,080,000	NIL	1,080,000	New
NSSF	4-0038-214-2120101-100-	Employer contribution to NSSF	Luanda Constituency	30,000	NIL	30,000	New

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	2022-2023-24						
Other committee expenses	4-0038-214-2110315-100-2022-2023-25	Payment of Other committee expenses	Luanda Constituency	170,000	NIL	170,000	New
Production and Printing of Training Materials	4-0038-214-2210703-100-2022-2023-26	Payment of Production and Printing of Training Materials	Luanda Constituency	50,000	NIL	50,000	New
Publishing and Printing Services	4-0038-214-2210502-100-2022-2023-27	Payment of Publishing and Printing Services	Luanda Constituency	170,000	NIL	170,000	New
Refined Fuels and Lubricants for Transport	4-0038-214-2211201-100-2022-2023-28	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	Luanda Constituency	390,000	NIL	390,000	New
Remuneration of Instructors and Contract Based Training Services	4-0038-214-2210702-100-2022-2023-29	Payment of Instructors and Contract Based Training Services	Luanda Constituency	90,000	NIL	90,000	New

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Sanitary and Cleaning Materials, Supplies and Services	4-0038-214-2211103-100-2022-2023-30	Purchase of Sanitary and Cleaning Materials, Supplies and Services	Luanda Constituency	50,000	NIL	50,000	New
Supplies and Accessories for Computers and Printers	4-0038-214-2211102-100-2022-2023-31	Purchase of Supplies and Accessories for Computers and Printers	Luanda Constituency	80,000	NIL	80,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	4-0038-214-2210201-100-2022-2023-33	Payment of Telephone expenses	Luanda Constituency	97,000	NIL	97,000	New
Transport allowance	4-0038-214-2110314-100-2022-2023-34	Payment of Transport allowances to NGCDFC staff	Luanda Constituency	50,000	NIL	50,000	New
Travel Allowance on training	4-0038-214-2210701-100-2022-2023-35	Payment of Travel Allowance	Luanda Constituency	70,000	NIL	70,000	New



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Water & sewerage charges	4-0038-214-2210102-100-2022-2023-36	Payment of Water & sewerage charges	Luanda Constituency	70,000	NIL	70,000	New
				Sub total		8,515,000	
			MONITORING, EVALUATION AND CAPACITY BUILDING				
Accommodation Allowance	4-0038-214-2210402-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (Regional and national CDFC and 12 staff training)	Luanda Constituency	200,000	NIL	200,000	New

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Catering services (receptions) Accommodation, Gifts, Food and Drinks	4-0038-214-2210801-111-2022-2023-2	Payment of Catering services (receptions) Accommodation, Gifts, Food and Drinks	Luanda Constituency	300,000	NIL	300,000	New
Accommodation - Domestic Travel	4-0038-214-2210710-111-2022-2023-3	Payment of accommodation on domestic travel	Luanda Constituency	300,000	NIL	300,000	New
Daily Subsistence Allowance	4-0038-214-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	Luanda Constituency	120,000	NIL	120,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0038-214-2211101-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	Luanda Constituency	400,000	NIL	400,000	New

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Hire of Training Facilities and Equipment	4-0038-214-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment	Luanda Constituency	170,000	NIL	170,000	New
Hire of Transport	4-0038-214-2210604-111-2022-2023-7	Payment of Hire of Transport	Luanda Constituency	50,000	NIL	50,000	New
Internet Connections	4-0038-214-2210202-111-2022-2023-8	Payment of Internet Connections	Luanda Constituency	53,218	NIL	53,218	New
Maintenance Expenses - Motor Vehicles	4-0038-214-2220101-111-2022-2023-11	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	Luanda Constituency	200,000	NIL	200,000	New
NG-CDFC allowance	4-0308-214-2210811-111-2022-2023-10	Payment of NGCDFC allowance charges 10	Luanda Constituency	900,000	NIL	900,000	New



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Production and Printing of Training Materials	4-0038-214-2210703-111-2022-2023-11	Payment of Production and Printing of Training Materials	Luanda Constituency	150,000	NIL	150,000	New
Publishing and Printing Services	4-0038-214-2210502-111-2022-2023-12	Payment of Publishing and Printing Services	Luanda Constituency	150,000	NIL	150,000	New
Refined Fuels and Lubricants for Transport	4-0038-214-2211201-111-2022-2023-13	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	Luanda Constituency	300,000	NIL	300,000	New
Remuneration of Instructors and Contract Based Training Services	4-0038-214-2210702-111-2022-2023-14	Payment of Instructors and Contract Based Training Services(NG-CDFC, PMC, 12 staff)	Luanda Constituency	150,000	NIL	150,000	New
Sundry Items (e.g. airport tax, taxis, etc...)	4-0038-214-2210404-111-2022-2023-15	Payment of sundry items (e.g. airport tax, taxis, expenses	Luanda Constituency	50,000	NIL	50,000	New

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Telephone, Telex, Facsimile and Mobile Phone Service	4-0038-214-2210201-111-2022-2023-16	Payment of Telephone expenses	Luanda Constituency	170,000	NIL	170,000	New
Travel Allowance on training	4-0038-214-2210701-111-2022-2023-17	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (CDFC and staff of training)	Luanda Constituency	100,000	NIL	100,000	New
					Sub Total	3,763,218	
	CONSTITUENCY	OVERSITE	COMMITTEE				
Payment of Constituency oversite committee allowance charges	4-0038-214-2210802-108-2-22-2023-01	Payment of committee sitting allowances	Luanda Constituency	500,000	NIL	500,000	New

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Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0038-214-2210801-108-2022-2023-07	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	Luanda Constituency	100,000	NIL	100,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0038-214-2211101-108-2022-2023-10	Payment of General office supplies(papers,pen,form s,small office equipment)	Luanda Constituency	70,000	NIL	70,000	New
Hire of Transport	4-0038-214-2210604-108-2022-2023-13	payment for hiring transport	Luanda Constituency	50,000	NIL	50,000	New
Other committee expenses	4-0038-214-2210802-108-2022-2023-14	Payment of other Committee expenses	Luanda Constituency	200,000	NIL	200,000	New
Production and Printing of Training Materials	4-0038-214-2210703-108-2022-2023-27	Payment of production and printing of training material	Luanda Constituency	100,000	NIL	100,000	New

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Remuneration of Instructors and Contract Based Training Services	4-0038-214-2210702-108-2022-2023-30	Remuneration of Instructors	Luanda Constituency	100,000	NIL	100,000	New
Accommodation - Domestic Travel	4-0038-214-2210302-108-2022-2023-2	Payment of accommodation on domestic travel	Luanda Constituency	100,000	NIL	100,000	New
Purchase of workshop Tools, Spare and small equipment	4-038-214-2211006-108-2022-2023-11	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office-Laptop for Secretary	Luanda Constituency	150,000	NIL	150,000	New
Travel Allowance on training	4-0038-214-2210701-108-2022-2023-36	Payment of Travel Allowance	Luanda Constituency	50,000	NIL	50,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	4-0038-214-2210201-108-2022-2023-34	Payment of Telephone expenses	Luanda Constituency	30,000	NIL	30,000	New
					Sub Total	1,450,000	

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EDUCATION BURSARY AND SOCIAL			SOCIAL SECURITY PROGRAMS				
Bursary Secondary Schools	4-0038-214-2640101-103-2022/2023-1	Payment of bursary to needy students in secondary schools	Luanda Constituency	28,000,000	NIL	36,000,000	New
Bursary Tertiary Institutions	4-0038-214-2640102-103-2022/2023-2	Payment of bursary to needy students in tertiary institutions	Luanda Constituency	10,068,943	NIL	10,068,943	New
Bursary Special Institutions	4-0038-214-2640106-103-2021-2022-3	Payment of bursary to needy students in special Institutions	Luanda Constituency	500,000	NIL	500,000	New

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NG-CDFC Social Security Programs	4-0038-214-2640103-103-2021-2022-4	Provision of annual medical insurance cover for 700 households(seven hundred) vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	Luanda Constituency	4,200,000	NIL	4,200,000	New
					Sub Total	50,568,943	
EMERGENCY RESERVE							

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Emergency Reserve	4-0038-214-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	Luanda Constituency	7,636,190	NIL	7,636,190	New
ENVIRONMENTAL PROJECTS							
Ebuhando Primary School	4-038-214-2640510-110-2022-2023-1	Supply and Planting of 200 assorted tree seedlings and 50 fruits trees (Mangoes & Avocados)	Wemilabi	80,000	NIL	80,000	New
Ebbiba Primary School	4-0038-214-2640510-110-2022-2023-3	Supply and Planting of 200 assorted tree seedlings and 50 fruits trees (Mangoes & Avocados)	Wemilabi	80,000	NIL	80,000	New



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Khumuseno Primary School	4-0038-214-2640510-110-2022-2023-4	Supply and Planting of 200 assorted tree seedlings and 50 fruits trees (Mangoes & Avocados)	Luanda South	80,000	NIL	80,000	New
Mulwaki Primary School	4-0038-214-2640510-110-2022-2023-5	Supply and Planting of 200 assorted tree seedlings and 50 fruits trees (Mangoes & Avocados)	Luanda South	80,000	NIL	80,000	New
Ebwali Primary School	4-0038-214-2640510-110-2022-2023-6	Purchase and Installation of branded water tank 10,000liters @100,000 construction of concrete base @80,000-gutters and taps @20,000	Emabungo	200,000	NIL	200,000	New

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Ebwiranyi Primary School	4-0038-214-2640510-110-2022-2023-7	Purchase and Installation of branded water tank 10,000liters @100,000 construction of concrete base @80,000-gutters and taps @20,000	Mwibona	200,000	NIL	200,000	New
Ebubayi Sec. School	4-0038-214-2640510-110-2022-2023-8	Purchase and Installation of branded water tank 10,000liters @100,000 construction of concrete base @80,000-gutters and taps @20,000	Wemilabi	200,000	NIL	200,000	New

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Epang'a Primary School	4-0038-214-2640510-110-2022-2023-10	Purchase and Installation of branded water tank 10,000liters @100,000 construction of concrete base @80,000-gutters and taps @20,000	Luanda Township ward	200,000	NIL	200,000	New
Emusenjeli Primary School	4-0038-214-2640510-110-2022-2023-11	Construction to completion of a 4-door pit latrine with one chamber to cater for persons with disabilities and a urinal	Wemilabi	500,000	NIL	500,000	New
Ebusyubi Primary School	4-0038-214-2640510-110-2022-2023-12	Construction to completion of a 4-door pit latrine with one chamber to cater for persons with disabilities and a urinal	Mwibona	500,000	NIL	500,000	New
					Sub Total	2,120,000	

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Constituency Sports Tournament	4-0038-214-2640509-112-2022-2023-1	Purchase sports equipment, Carry out Constituency Football Sports tournament (Kshs.1,951752) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits (Kshs.650,000)	Luanda Constituency	2,901,752	NIL	2,601,752	New
Regional tournament		Facilitate regional sport tournament in partnership with other Constituencies within the Region		300,000	NIL	300,000	New
		Sub Total				2,901,752	

PRIMARY SCHOOL PROJECTS

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Esiembero Primary School	4-0038-214-2630206-104-2022-2023-1	Construction of 1 storey tuition block comprising of classrooms (phase 1): Foundation works, laying of ground floor slab, raising of columns, walling and laying of first floor slab)	Wemilabi	15,000,000	NIL	7,500,000	New
Esongo'lo Primary School	4-0038-214-2630204-104-2022-2023-2	Construction to completion of 2 no. classrooms.	Wemilabi	2,000,000	NIL	2,000,000	New

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Emmasti Primary School	4-0038-214-2630204-104-2022-2023-1	Construction to completion of 2 no. classrooms.	Emabungo	2,000,000	NIL	2,000,000	New
Esiandumba Primary School	4-0038-214-2630204-104-2022-2023-3	Construction to completion of 3 no. classrooms.	Mwihona	3,000,000	NIL	3,000,000	New

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Esibembe Primary School	4-0038-214-2630204-104-2022-2023-4	Renovation to completion of 2 classrooms: plastering internal & external walls, fixing still doors & windows, electrical fitting, terrazzo flooring and painting, extension of veranda and painting.	Luanda south	1,200,000	NIL	1,200,000	New
Esiamarwi Primary School	4-0038-214-2630204-104-2022-2023-5	Construction to completion of 2 no. classrooms.	Wemilabi	2,000,000	NIL	2,000,000	New

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Esirabe Primary School	4-0038-214-2630204-104-2022-2023-6	Construction to completion of 2 classrooms	Wemilabi	2,000,000	NIL	2,000,000	New
Ekamanji Primary	4-0038-214-2630204-104-2022-2023-7	Construction to completion of 2 classrooms	Luanda Township	2,000,000		2,000,000	New

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Mulwanda Primary School	4-0038-214-2630204-104-2022-2023-8	Construction to completion of a 4-door pit latrine with one chamber to cater for persons with disabilities and a urinal	Mwibona	500,000		500,000	New
Wemilabi Primary School	4-0038-214-2630204-104-2022-2023-9	Additional funds for completion of construction of an administration office consisting of 4 rooms/offices (installation of doors and windows, tiled floor, ceiling board, plastering, painting and electrical works)	Wemilabi	1,800,000	1,000,000	800,000	Ongoing
						Sub Total	23,000,000

SECONDARY SCHOOL PROJECTS

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Irumbi Secondary School	4-0038-214-2630205-104-2022-2023-1	Construction of 1 storey building consisting of 6 No. classrooms (phase 1): Foundation works, laying of ground floor slab, raising of columns, walling and laying of first floor slab)	Wemilabi	15,000,000	NIL	7,500,000	New
Ebusiralo Secondary School	4-0038-214-2630205-104-2022-2023-2	One off Purchase of 0.29 ha of land for expansion of the school @Ksh. 1,600,000 and Kshs.200,000.00 for titled deed processing.	Luanda Township ward	1,800,000	NIL	1,800,000	New
Ibubi Girls Secondary School	4-0038-214-2630205-104-2022-2023-3	Renovation to Completion of 12 classrooms: Plastering, fixing of steel doors and windows, electrical fittings, terrazzo flooring	Emabungo	3,000,000	NIL	3,000,000	New

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Mumboha Secondary School	4-0038-214-2630205-104-2022-2023-5	Additional funding caused by variation of Kshs.12,000,000 for Construction to completion of 16no. Classrooms, 4no.laboratories and administration block- Painting ,electrical works, plastering, plumbing , ceiling and pavements	Luanda Township	54,748,224	53,837,689	5,500,000	ongoing
Esibembe Secondary School	4-0038-214-2630205-104-2022-2023-6	leveling of playing ground (removal and disposal of soft material from dumpsite measuring 0.3ha Kshs.200,000, back filling with hardcore rocks and graveling Kshs.1,200,000, grading and compaction Kshs.100,000)	Luanda South	1,500,000	NIL	1,500,000	New

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Esiandumba Secondary School	4-0038-214-2630205-104-2022-2023-7	Additional funding for Completion caused by Variation on the Construction of Twin Science Laboratory (electrical works, plumbing, installation of gas line and painting)	Mwibona	13,858,479.40	20,000,000.00	2,600,000	Ongoing
					Sub Total	25,900,000	
SECURITY PROJECTS							
Luanda Police Station	4-0038-214-2640507-113-2022-2023-1	Construction to completion of a 3-door pit latrine with one chamber to cater for persons with disabilities and a urinal	Luanda Township	400,000	NIL	400,000	New

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Emusenjeli Chiefs Camp	4-0038-214-2640507-113-2022-2023-2	Construction to completion of 5 roomed office (chiefs office, waiting bay, reception, 2No secretarial offices): Foundation, Walling, roofing, plastering, fitting of windows and doors, flooring and painting.	Wemilabi	2,000,000	NIL	2,000,000	New
Elkwanda Police Station	4-0038-214-2640507-113-2022-2023-3	Construction of an Administration office comprising of a reporting office, gender office, Office Commanding Stations office, Officer Commanding Crimes office, Traffic Commandants office, children's department office) and 3 cells (1 male, 1 female, 1 juvenile) 1st phase: Foundation works, laying of slab, erection of columns, Walling and roofing.	Luanda South	9,300,000	NIL	7,000,000	New

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Luanda Deputy County Commissioners office	4-0038-214-2640507-113-2022-2023-4	Renovation to completion of Deputy County Commissioners office comprising of (DC's office, 2 Assistant county commissioners offices, secretary's office, human resource office, procurement office, registry office, boardroom):slab repair, wall repairs, door repairs, replacement of broken window panes , roof repair and re-painting.	Emabungo	500,000	NIL	500,000	New
Ekwanda Chiefs' Office	4-0038-214-2640507-113-2022-2023-5	Construction to completion of 5 roomed office(chiefs office,waiting bay,reception,2No secretarial offices): Foundation, Walling, roofing, plastering, fitting of windows and doors , flooring and painting.	Luanda South	2,000,000	NIL	2,000,000	New

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Ebusundi Assistant Chief's office	4-0038-214-2640507-113-2022-2023-6	Construction to completion of 5 roomed office(chiefs office,waiting bay, reception, 2No secretarial offices): Foundation, Walling, roofing, plastering, fitting of windows and doors , flooring and painting.	Mwibona	2,000,000	NIL	2,000,000	New
Mwilala village	4-0038-214-2640507-113-2022-2023-7	Purchase and installation of power transformer size	Luanda South	1,000,000	NIL	1,000,000	New
				Sub Total		14,900,000	
	OTHER	PROJECTS					
Luanda Strategic Plan	4-0038-214-2211310-108-2022/2023-001	To facilitate in preparation, facts collection designing, typesetting and printing of Luanda Constituency Strategic plan for the period between 2023-	Luanda Constituency	2,000,000	NIL	2,000,000	New

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		2027					
				Sub Total		2,000,000	New
Luanda NG- CDF Office	4-038-214-3110202-108-2022/2023-002	Renovation to completion of the NG-CDF office by: (painting, construction , plumbing, installing of water pipes) at Kshs.942,038 Installation of water tower with a concrete base Kshs.140,000, 1 water tank (10,000 liters @ Kshs.100,000), installation of gutters Kshs.20,000, Installation of 3KVA solar system(2pcs 300wts solar panels, 2pcs 200Ah batteries, 3KVA hybrid Inverter) Kshs.190,000		2,000,000	NIL	1,392,038.00	New

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Luanda NG-CDF Office	4-038-214-2211310-108-2022/2023-003	Purchase office furniture and fittings- 25 conference Chairs @ Kshs.6,500, a conference table @ Kshs.98,462, 100 Hall chairs@ Kshs.5,000 and 3 metal Cabinets @ Kshs.60,000	Luanda Constituency	850,958	NIL	940,462	New
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Sub Total

4,332,500

GRAND TOTAL

145,087,603



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CATEGORY B					
NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Printing of Final Document				100,000
6	Launching				150,000
	TOTAL				2,000,000

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MIN: LUA/CDF/07/06/2023: COMMITMENT.

The FAM also brought to the attention of members that there was need to commit the new projects that have not been fully funded. After lengthy deliberations, the committee resolved to fund projects in the coming financial years as follows;

Project Name	Activity	Balance to Complete	Commitment During 2022/2023 FY	Commitment During 2023/2024 FY
Irumbi Secondary School	Construction of 1 storey building consisting of 6 No. classrooms (phase 1): Foundation works, laying of ground floor slab, raising of columns, walling and laying of first floor slab) (phase 2):raising of first floor columns, first floor walling, roofing, plastering, terrazzo work, electrical works, fitting of doors and windows and painting work.	7,500,000	15,000,000	7,500,000
Esiembero Primary School	Construction of 1 storey building consisting of 6 No. classrooms (phase 1): Foundation works, laying of ground floor slab, raising of	7,500,000	15,000,000	7,500,000

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	columns, walling and laying of first floor slab) (phase 2):raising of first floor columns, first floor walling, roofing, plastering, terrazzo work, electrical works, fitting of doors and windows and painting work.			
Ekwanda Police Station	Construction of an Administration office comprising of a reporting office, gender office, Officer Commanding Stations office, Officer Commanding Crimes office, Traffic Commandants office, children's department office) and 3 cells (1 male, 1 female, 1 juvenile) 1st phase: Foundation works, laying of slab, erection of columns, Walling and roofing. 2nd Phase: fitting of doors and windows, wall plastering, floor tiling, plumbing and electrical fittings and painting.	2,300,000	9,300,000	7,000,000
Hobunaka Girls' Secondary school	Construction to completion of 4No classrooms up to lintel level on the 1st floor of the storey building (co- funded by the PTA) 1st phase: erection of 1st floor column up to lintel level 2nd phase: 2nd floor slab, erection of columns, roofing.	11,800,000	15,800,000	4,000,000

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MIN: LUA/CDF/08/06/2023: ADJOURNMENT.

There being no other issues, the meeting was called off by the Chairperson at 4.30 p.m. and a word of prayer given by Mrs. Rebecca Otwelo

Prepared By:

Confirmed By:

Mrs. Rosemary Adema

Rev. Hannington Olukaka

Secretary

Chairperson

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 214

CONSTITUENCY NAME: LUANDA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
214/AP1	Administration/Recurrent	8,515,000.00
214/AP2	Monitoring and evaluation/Capacity Building	3,763,218.00
214/2640100	Bursary/Mocks/Cats	50,568,943.00
214/2640200	Emergency Projects	7,636,190.00
214/2630204	Primary School Projects	23,000,000.00
214/2630205	Secondary School Projects	25,900,000.00
214/2640507	Security Projects	14,900,000.00
214/2640509	Sports Activities	2,901,752.00
214/2640510	Environmental Projects	2,120,000.00
214/3110202	CDPC offices	2,332,500.00
214/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
TOTAL		143,637,603.00

HANNINGTON OLUKAKA

Chairman

[Signature]

Signature

07, 28, 2023

Date

PHILIP ODIA

Fund Manager

[Signature]

Signature

07, 28, 2023

Date



REPUBLIC OF KENYA

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT
FUND**

**LUANDA NG-CONSTITUENCY
DEVELOPMENT FUND COMMITTEE (NG-
CDFC)**

IEBC NO. 214

**THIRD AND FOURTH
SCHEDULES**

2022/2023 FINANCIAL YEAR

SUBMITTED

Chairman NG-CDF Committee Rev. Hannington Olukaka

Signature *[Handwritten Signature]* Date *27/25/23*

Fund Account Manager Mr. Philip Odida

Signature *[Handwritten Signature]* Date *27/25/23*

FOURTH SCHEDULE
PROJECTS DESCRIPTION FORM

Constituency No: 214 **Constituency Name:** Imandu **County:** Vihiga

Project No: 214/AP3

Project Title: 3 % Constituency and Oversight (COC)

Sector: **Constituency Oversight Committee**

Status of projects (tick one) New Extension On going.....
Rehabilitation.....

Brief statement on project status at time of submission:

To cater for constituency oversight committee expenses

Financial year 1st July, 2022 to 30th June, 2023

Original Cost estimates, in Kshs. 1,450,000.00 **Date:** 25th July, 2022

Amount allocated last financial year: Kshs. Nil

Amount allocated this financial year: Kshs. 1,450,000.00

Project Name	Activity	Project No.	Amount (Kshs)	Status
Payment of Constituency over site committee allowance charges	Payment of committee sitting allowances	4-0038-214-2210802-114-2022-2023-1	500,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0038-214-2210801-114-2022-2023-7	100,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Payment of General office supplies (papers, pen, forms, small office equipment)	4-0038-214-2211101-114-2022-2023-13	70,000.00	New
Hire transport	payment for hiring transport	4-0038-214-	50,000.00	New

		2210604-114-2022-2023-13		
Other Committee expenses	Payment of other Committee expenses	4-0038-214-2210802-114-2022-2023-14	200,000.00	New
Production and printing of training material	Payment of production and printing of training material	4-0038-214-22107003-114-2022-2023-27	100,000.00	New
Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors	4-0038-214-2210702-114-2022-2023-30	100,000.00	Nes
Accommodation on domestic travel	Payment of accommodation on domestic travel	4-0038-214-2210302-114-2022-2023-2	100,000.00	New
Purchase of workshop Tools, Spare and small equipment	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office-Laptop for Secretary	4-0038-214-2211101-114-2022-2023-11	150,000.00	New
Travel Allowance	Payment of Travel Allowance	4-0038-214-2210701-114-2022-2023-36	50,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	4-0038-214-2210201-114-2022-2023-34	30,000.00	New

TOTAL KSHS.1,450,000.00

Person completing form:

Name: Philip Odida **Position:** Fund Account Manager

Signature 
Date 07/12/23

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 214
Constituency Name LUANDA County Vindija
Project Number 2630204
Project Title Primary School Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 23,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Esangola Primary School	4-0038-214-2630204-104-2022-2023-2	Construction of 2 classrooms to completion.	New Project	2,300,000.00
Emmazi Primary School	4-0038-214-2630204-104-2022-2023-1	Construction of 2 classrooms to completion	New Project	2,000,000.00
Esianduhite Primary School	4-0038-214-2630204-104-2022-2023-3	Construction to completion of 3No. classrooms.	New Project	3,000,000.00
Esiembe Primary School	4-0038-214-2630204-104-2022-2023-4	Renovation to completion of 2 classrooms - plastering internal and external walls, fixing doors and windows, electrical fitting, terrace flooring and painting, extension of veranda.	New Project	1,200,000.00
Eslemawi Primary School	4-0038-214-2630204-104-2022-2023-5	Construction to completion of 2No classroom.	New Project	2,000,000.00
Esiabo Primary school	4-0038-214-2630204-104-2022-2023-6	Construction to completion of 2No classroom	New Project	2,000,000.00
Ekamanyi Primary School	4-0038-214-2630204-104-2022-2023-7	Construction to completion of 2No classroom.	New Project	2,000,000.00
Mulwanda Primary School	4-0038-214-2630204-104-2022-2023-8	Construction to completion of 4 door partitions plus urinal pit (1 door for PWDs)	New Project	500,000.00
Wandabi Primary School	4-0038-214-2630204-104-2022-2023-9	Additional funds for completion of administration office consisting of 4 rooms/offices (installation of doors and	Ongoing Project	800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		windows, tiled floor, ceiling board, plastering and electrical works)		
Esiembaro Primary School	4-0038-214-2630204-104-2022-2023-10	Construction of one storey tuition block comprising of classrooms(phase 1) Foundation works, laying of ground floor slab, raising of columns, walling and laying of first floor slab)	New Project	7,500,000.00
TOTAL:				23,000,000.00

Person completing form

SIGNATURE:



DATE:

07, 28, 23

NAME:

PHILIP ODIDA

POSITION:

FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 214
 Constituency Name LUANDA County Vihiga
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimate, in Ksh 8,515,000.00 Usdec
 Amount allocated fiscal financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0038-214-2210302-100-2022-2023-1	Payment of accommodation for domestic travel	New Project	200,000.00
Payment of Advertising, Awareness and Publicity Campaigns	4-0038-214-2210504-100-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Bank service commission and charges	4-0038-214-2211301-100-2022-2023-3	Payment of Bank service commission and charges	New Project	70,000.00
Casual labour and Internship	4-0038-214-2211307-100-2022-2023-4	Payment of staff Basic Wages	New Project	600,000.00
Contractual employees	4-0038-214-2211006-100-2022-2023-5	Payment of staff basic salaries	New Project	1,950,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0038-214-2210801-100-2022-2023-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Courier and Postal Services	4-0038-214-2210303-100-2022-2023-7	Payment of Courier and Postal Services	New Project	180,000.00
Payment of courier and postal services	4-0038-214-2210104-100-2022-2023-8	Payment of Electricity charges	New Project	70,000.00
General Office	4-0038-214-2211101-100-2022-2023-9	Purchase of General Office	New Project	350,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Supplies (papers, pencils, forms, small office equipment)		Supplies (papers, pencils, forms, small office equipment)		
	4-0038-214-2710152-100-2022-2023-10	Payment of gratuity to NGCDFC staff	New Project	1,000,000.00
Hire of Training Facilities and Equipment	4-0038-214-2210754-100-2022-2023-11	Hire of Training Facilities and Equipment	New Project	90,000.00
Hire of Transport	4-0038-214-2210854-100-2022-2023-12	Payment of Hire of Transport	New Project	100,000.00
House allowance	4-0038-214-2110351-100-2022-2023-13	Payment of House allowances to NGCDFC staff	New Project	278,000.00
Internet Connections	4-0038-214-2210252-100-2022-2023-14	Payment of Internet Connections	New Project	80,000.00
Leave allowances	4-0038-214-2110350-100-2022-2023-15	Payment of Leave allowances to NGCDFC staff	New Project	60,000.00
Legal Dues/fees, Arbitration and Compensation Payments	4-0038-214-2211358-100-2022-2023-16	Payment of Legal Dues/fees, Arbitration and Compensation Payments	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0038-214-2220151-100-2022-2023-17	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	200,000.00
Maintenance of Office Furniture and Equipment	4-0038-214-2220252-100-2022-2023-18	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0038-214-2211356-100-2022-2023-19	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	New Project	40,000.00
Motor Vehicle Insurance	4-0038-214-2210954-100-2022-2023-20	Payment of Motor Vehicle Insurance	New Project	340,000.00
National Celebrations	4-0038-214-2210855-100-2022-2023-21	Payment of National Celebrations Expenses	New Project	100,000.00
NGCDFC allowance	4-0038-214-2210051-100-2022-2023-25	Payment of NGCDFC allowance charges	New Project	1,080,000.00
NSSF	4-0038-214-2120151-100-2022-2023-24	Employer contribution to NSSF for 12 staff	New Project	30,000.00
Other committee expenses	4-0038-214-2110315-100-2022-2023-26	Payment of Other committee expenses	New Project	170,000.00
Production and Printing of Training Materials	4-0038-214-2210753-100-2022-2023-26	Payment of Production and Printing of Training Materials	New Project	50,000.00
Publishing and Printing Services	4-0038-214-2210652-100-2022-2023-27	Payment of Publishing and Printing Services	New Project	170,000.00
Refined Fuels and Lubricants for Transport	4-0038-214-2211251-100-2022-2023-28	Purchase of Refined Fuels and Lubricants for Transport of 6K E934 F vehicles	New Project	290,000.00
Remuneration of Instructors and Contract Based	4-0038-214-2210752-100-2022-2023-29	Payment of Instructors and Contract Based Training Services	New Project	90,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Sanitary and Cleaning Materials, Supplies and Services	4-0038-214-2211103-100-2022-2023-30	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Supplies and Accessories for Computers and Printers	4-0038-214-2211102-100-2022-2023-32	Purchase of Supplies and Accessories for Computers and Printers	New Project	80,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0038-214-2210201-100-2022-2023-33	Payment of Telephone expenses	New Project	97,000.00
Transport allowance	4-0038-214-2110314-100-2022-2023-34	Payment of Transport allowances to NGCDFC staff	New Project	50,000.00
Travel Allowance on training	4-0038-214-2210701-100-2022-2023-35	Payment of Travel Allowance	New Project	70,000.00
Water & sewerage charges	4-0038-214-2210102-100-2022-2023-36	Payment of Water & sewerage charges	New Project	70,000.00
			TOTAL:	8,515,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

22, 2, 23

NAME:

PHILIP OODIA

POSITION:

FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 214
Constituency Name LUANDA County Vihiga
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,836,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0038-214-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,836,190.00
TOTAL:				7,836,190.00

Person completing form 
SIGNATURE: _____ DATE: 27, 7, 23
NAME: PHILIP ODIA POSITION: FUNDS MANAGER

National Government Constituencies Development Fund
Fourth Schedule Report

		laboratories and administration block- painting , plastering, plumbing, ceiling and pavements		
Esibembe Secondary School	4-0038-214-2630205-104-2022-2023-6	leveling of playing ground (removal and disposal of soft material from dumpsite measuring 0.3ha Kshs.200,000, back filling with hardcore rocks and graveling Kshs.1,200,000, grading and compaction Kshs.100,000)	New Project	1,500,000.00
Esiandumba Secondary School	4-0038-214-2630205-104-2022-2023-7	Additional funding for completion caused by variations on the construction of twin science laboratory (electrical works, plumbing, installation of gas line and painting.	Ongoing Project	2,600,000.00
TOTAL:				25,900,000.00

Person completing form

SIGNATURE:



DATE:

27/7/2023

NAME:

PHILIP ODIDA

POSITION:

FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 214
 Constituency Name JUANDA County Vihiga
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2022-07-31

Original Cost Estimate(s), in Ksh dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Irumbi Secondary School	4-0038-214-2630205-104-2022-2023-1	Construction to completion of one floor storey addition block comprising of 6 classrooms up to laying of first floor slab (phase 1- ground floor of 3 classrooms to completion).	New Project	7,500,000.00
Ebusira Secondary School	4-0038-214-2630205-104-2022-2023-2	One off purchase of 3.2996 of land for expansion of the school @Kshs.1,600,000 and Kshs.200,000 for title deed processing.	New Project	1,800,000.00
Ibua Girls Secondary School	4-0038-214-2630205-104-2022-2023-3	Completion of 2 storey block consisting of 12No classrooms consisting of and 2No offices (teachers offices) on each floor including ground floor finishes at second floor - Floor slabs, floor finishing, glazing, painting.	New Project	3,000,000.00
Hohuaka Girls Secondary School	4-0038-214-2630205-104-2022-2023-4	Construction to completion of 4No classrooms up to final level on the 1st floor of the storey building (co-funded by the P.A.) 1st floor column and walling up to final level.	New Project	4,000,000.00
Mumocha Secondary School	4-0038-214-2630205-104-2022-2023-5	Additional funding caused by variation of Kshs.12,000,000 for construction to completion of 18No classrooms, 4No	Ongoing Project	5,300,000.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 214

Constituency Name LUANDA

County Vihiga

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0038-214-2640509-112-2022-2023-1	Purchase sports equipment, carry out Constituency Football Sports Tournament (Kshs.1,951,752 and the winning teams/schools to be awarded with trophies, balls, goal nets and games kits (Kshs.600,000) and Regional Tournament Kshs.350,000	New Project	2,901,752.00
TOTAL:				2,901,752.00

Person completing form

SIGNATURE:



DATE:

27, 7, 23

NAME:

PHILIP OTHMAN

POSITION:

FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 214
 Constituency Name LUANGA County Whiga
 Project Number 2540510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,120,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ebuhari Primary School	4-0038-214-2540510-110-2022-2023-1	Supply and planting of 200 tree seedlings and 50 fruit trees (mangoes and avocados)	New Project	80,000.00
Ebbiba Primary School	4-0038-214-2540510-110-2022-2023-2	Supply and planting of 200 tree seedlings and 50 fruit trees (mangoes and avocados)	New Project	80,000.00
Kfumusero Primary School	4-0038-214-2540510-110-2022-2023-3	Supply and planting of 200 tree seedlings and 50 fruit trees (mangoes and avocados)	New Project	80,000.00
Mukwaji Primary School	4-0038-214-2540510-110-2022-2023-5	Supply and planting of 200 tree seedlings and 50 fruit trees (mangoes and avocados)	New Project	80,000.00
Iswali Primary School	4-0038-214-2540510-110-2022-2023-6	Purchase and installation of branded water tanks @ 10,000 liters (concrete base @80,000, gutters and tap @20,000, water tank@100,000)	New Project	200,000.00
Ebwarayi Primary School	4-0038-214-2540510-110-2022-2023-7	Purchase and installation of branded water tanks @ 10,000 liters (concrete base @80,000, gutters and tap @20,000, water tank@100,000)	New Project	200,000.00
EbuLayi Primary School	4-0038-214-2540510-110-2022-2023-8	Purchase and installation of branded water tanks @ 10,000 liters (concrete base @80,000, gutters and tap @20,000, water	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		tank@100,000)		
Epanga Secondary School	4-0038-214-2840510-110-2022-2023-10	Purchase and installation of branded water tanks 10,000 liters (concrete base @80,000, gutters and tap @20,000, water tank@100,000)	New Project	200,000.00
Emusejeli Primary School	4-0038-214-2840510-110-2022-2023-11	Construction to completion of 4 doors pit latrine plus urinal pit.(1 door for PWDs)	New Project	500,000.00
Ebusyubi Primary School	4-0038-214-2840510-110-2022-2023-12	Construction to completion of 4 doors pit latrine plus urinal pit.(1 door for PWDs)	New Project	500,000.00
TOTAL:				2,120,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

27, 7, 23

NAME:

PHILIP ODIDA

POSITION:

FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 2-4
 Constituency Name LUANJA County Vhiga
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 14,800,000.00 Gated



Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Luzinda Police Station	4-0038-214-2640507-113-2022-2023-1	Construction to completion of a 2 door pit latrine with one chamber to cater for persons with disabilities and a urinal.	New Project	400,000.00
Emucanjil Childs Camp	4-0038-214-2640507-113-2022-2023-2	Construction to completion of 5 roomed office. Foundation, walling, roofing, plastering, fixing of windows and doors, filling of window panes, flooring and painting.	New Project	2,000,000.00
Phwanda Police Station	4-0038-214-2640507-113-2022-2023-3	Construction of an Administration office comprising of a reporting office, gender office, Office Commanding Stations office, Office Commanding Crimes office, Traffic Commanders office, childrens department office, and 3 cells (1 male, 1 female, 1 juvenile) 1st phase Foundation works, laying of sea, erection of columns, Walling and roofing.	New Project	7,000,000.00
Luanja Deputy County Commissioners Office	4-0038-214-2640507-113-2022-2023-4	Permission to completion of Deputy County Commissioners office comprising of (DCs office, 2 Assistant county commissioners offices, secretarys office, human resource office, procurement	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		office, registry office, boardroom/lab repair, wall repairs, door repairs, replacement of broken window panes, roof repair and re-painting.		
Ekwanda Chiefs Office	4-0038-214-2640507-113-2022-2023-5	Construction to completion of 5 roomed office(Chiefs office, waiting bay, reception, 2No secretarial offices) foundation, walling, roofing, plastering, fitting of windows, fitting of window panes, flooring and painting.	New Project	2,000,000.00
Ebusudni Assistant Chiefs Office	4-0038-214-2640507-113-2022-2023-6	Construction to completion of 5 roomed office(Chiefs office, waiting bay, reception, 2No secretarial offices) foundation, walling, roofing, plastering, fitting of windows, fitting of window panes, flooring and painting.	New Project	2,000,000.00
Mwilala Village	4-0038-214-2640507-113-2022-2023-7	Purchase and installation of power transformer size	New Project	1,000,000.00
TOTAL:				14,800,000.00

Person completing form: 
SIGNATURE: _____ **DATE:** 27, 7, 23
NAME: PHILIP ODIDA **POSITION:** 

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 214
Constituency Name LJANDA County Whija
Project Number 2540510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31

Original Cost Estimates, in Ksh 2,120,000.00 listed

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ebunanco Primary School	4-0058-214-2540510-110-2022-2023-1	Supply and planting of 200 tree seedlings and 50 fruit trees (mangoes and avocados)	New Project	80,000.00
Ebbiba Primary School	4-0038-214-2540510-110-2022-2023-2	Supply and planting of 200 tree seedlings and 50 fruit trees (mangoes and avocados)	New Project	80,000.00
Khumuseno Primary School	4-0038-214-2540510-110-2022-2023-4	Supply and planting of 200 tree seedlings and 50 fruit trees (mangoes and avocados)	New Project	80,000.00
Mitwakhi Primary School	4-0038-214-2540510-110-2022-2023-5	Supply and planting of 200 tree seedlings and 50 fruit trees (mangoes and avocados)	New Project	80,000.00
Elwail Primary School	4-0038-214-2540510-110-2022-2023-6	Purchase and installation of branded water tanks 10,000 liters (concrete base @80,000, gutters and tap @20,000, water tank @100,000)	New Project	200,000.00
Ewlrany Primary School	4-0038-214-2540510-110-2022-2023-7	Purchase and installation of branded water tanks 10,000 liters (concrete base @80,000, gutters and tap @20,000, water tank @100,000)	New Project	200,000.00
Ewrbey Primary School	4-0038-214-2540510-110-2022-2023-8	Purchase and installation of branded water tanks 10,000 liters (concrete base @80,000, gutters and tap @20,000, water tank @100,000)	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		link@100,000)		
Epanga Secondary School	4-0038-214-2840510-110-2022-2023-10	Purchase and installation of branded water tanks 10,000 liters (concrete base @90,000, gutters and tap @20,000, water tank@100,000)	New Project	200,000.00
Emusejeli Primary School	4-0038-214-2640510-110-2022-2023-11	Construction to completion of 4 doors pit latrine plus urinal pit.(1 door for PWDs)	New Project	500,000.00
Ebusyubi Primary School	4-0038-214-2640510-110-2022-2023-12	Construction to completion of 4 doors pit latrine plus urinal pit.(1 door for PWDs)	New Project	500,000.00
TOTAL:				2,120,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]

22, 7, 23

PALIP ODIDA

FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 214
 Constituency Name LUANDA County Vihiga
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,332,500.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Luanda NG-CDF office	4-0038-214-3110202-108-2022-2023-1	To cater for purchase of office furniture and fittings - 25 conference chairs @8500, Conference table @70,000, 100 hall chairs @5000 and 3 metal cabinets @40,000	New Project	940,462.00
Luanda NG-CDF office	4-0038-214-3110202-108-2022-2023-2	Purchase office furniture and fittings- 25 conference Chairs @ Kshs.6,500, a conference table @ Kshs.98,462, 100 Hall chairs@ Kshs.5,000 and 3 metal Cabinets @ Kshs.60,000	New Project	1,392,038.00
TOTAL:				2,332,500.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

Philip Odhiambo

PHILIP ODHIAMBO

22, 7, 23

FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 214
Constituency Name LUANDA County Vihiga
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 1,950,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0038-214-2110000-100-2022-2023-5	Payment of staff Basic salaries	New Project	1,950,000.00
			TOTAL:	1,950,000.00

Person completing form

SIGNATURE:

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DATE:

27, 7, 23

NAME:

PHILIP ODOO

POSITION:

FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 214

Constituency Name LUANDA

County Vihiga

Project Number 2210802

Project Title Committee Expenses

Sector Constituency Oversight

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Payment of constituency oversight committee allowances charges	4-0038-214-2210802-114-2022-2023-1	Payment of committee sitting allowance	New Project	500,000.00
Other Committee expenses	4-0038-214-2210802-114-2022-2023-14	other committee expenses	New Project	200,000.00
TOTAL:				700,000.00

Person completing form

SIGNATURE:

DATE:

22, 7, 23

NAME:

PHILIP ODIDA

POSITION:

FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 214
Constituency Name LUANDA County Vihiga
Project Number 2120101
Project Title NSSF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 30,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0038-214-2120101-100-2022-2023-24	Employer contribution to NSSF for 12 staff	New Project	30,000.00
TOTAL:				30,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:



PHILIP ODIDA

27, 7, 23

FUND MANAGER



REPUBLIC OF KENYA
NATIONAL GOVERNMENT CONSTITTUENCIES
DEVELOPMENT FUND

LUANDA NG-CONSTITUENCY
DEVELOPMENT FUND COMMITTEE
(NG-CDFC)

IEBC NO. 214

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REPORT ON PUBLIC PARTICIPATION LUANDA COSTITUENCY

OVERVIEW

Luanda constituency consists of 5 (five) wards; namely Township, Wemilabi, Luanda South, Mwibona and Emabungo.

The public participation exercise was carried out from **9th January 2023 to 13th January 2023**.

In order to ensue that the residents of the constituency were actively involved, public awareness was carried out for one week before the exercise using chiefs and assistant chiefs in the 10 (ten) locations in all the wards.

Public awareness was also conducted through social media notices on public walls, social media, Radio Anyole in churches and at public gatherings such as funerals.

The schedule for public participation is all attached below: -

It was agreed that the unit that would best capture the people's views is at locational level. The morning session was scheduled to begin at 9.00am and the afternoon session at 2.00pm.

The exercise was carried out by members of the Luanda NG-CDF Board under the chairmanship of Rev. Hannington Olukaka. The team was assisted by a technical team under the leadership of Mrs. Sheila Baraza.

CHALLENGES

1. Time keeping by participants was a challenge. This caused the meetings to begin and end late.
2. Change of original venues in some wards to logistics.

WAY FORWARD

1. Public Awareness Should be carried out for at least 14 days
2. Civic education needs to be carried out at locational or sub locational levels on importance of public participation.

WARD 1 : MWIBONA
LOCATION : EMASABA
VENUE : ESIBEYE CHURCH OF GOD
DATE : 9TH JANUARY 2023



The meeting began at 11.00am at Esibeye church of God. The original Venue Mwitubwi Catholic church had been changed.

Members present were 88 as per the attendance list. The area chief and assistant chief were present.

PRELIMINARIES

The chairman NG-CDF called upon the church elder to welcome us and pray for the meeting. Introduction of the NGCDF members was done as well as the consultants.

COMMENTS FROM THE LEAD CONSULTANT.

- She appreciated them for coming and encouraged them to contribute without fear what they wished to be done for them in terms of development projects
- Their views would help up a strategic plan that would guide the Members of Parliament implement them in order of priority and availability of funds.
- In all the locations it was highlighted that the following areas fall under the mandate of the member of parliament
 - a) Education
 - b) Roads (KERRA)
 - c) Water (to support Education)
 - d) Security
 - e) Social Protection

PROPOSED PROJECTS EMASABA LOCATION

SNO	PROJECT NAME	SECTOR	ACTIVITY	SUB-LOCATION
1.	Esibeye Primary School	Education	- Completion Of Storeyed Classroom - Furnishing Of Classroom - Renovation Of Classroom Floor	Ebutanyi
2.	Esiututu Primary School	Education	- Registration - Land Purchase - Classrooms - Fence - Water	Ebutsimi



			<ul style="list-style-type: none"> - Storeyed - Classrooms 	
3.	Esibeye Mixed Secondary School	Education	<ul style="list-style-type: none"> - Dining Hall - Fencing - Laboratory - Social Hall - School Bus 	Esibeye
4.	Esiandumba Secondary School	Education	<ul style="list-style-type: none"> - Completion Of Storeyed Classroom 	Esiandumba
5.	Esuandumba Primary	Education	-Classroom	Esiandumba
6.	Ebwiranyi Primary	Environment	Water tanks	Esiandumba
7.	Mulwanda Primary School	Education	<ul style="list-style-type: none"> - Classrooms - Latrines - Land 	Mulwanda
8.	Munungo Primary School	Education	<ul style="list-style-type: none"> - Classrooms - Land - Latrines 	Munungo
9.	Emululu Primary School	Education	<ul style="list-style-type: none"> - Leveling Groans - Latrines - Classrooms - Administration <p>Block</p>	Ebutsimi
10.	Ebusyubi Primary School	Education Environment	<ul style="list-style-type: none"> - Fence - Latrine - Leveling 	Ebutsimi
11.	Ebusyubi Secondary School	Education	<ul style="list-style-type: none"> - Fence - Storeyed Classroom - Renovation Of Classrooms - Latrines - Water - Laboratory 	Ebutsimi
12.	Esibeye Primary	Water Environment	<ul style="list-style-type: none"> - Piping From - Esibeye 	Ebutanyi

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			- Secondary School	
13.	Ebusyubi Primary	Water	- Bore Hall	Ebutsimi
14.	Ebusyubi Primary	Water	- Bore Hall	Ebutsimi
15.	Emululu Primary	Water	- Piping	Ebutsimi
16.	Esibeye – Konda	Roads	- Bridge	Ebutsimi
17.	Maranda – Shem Osimbo -Humba Road	Roads	- Marram And - Maintenance	Ebutsimi
18.	Awinja – Lumalo Bridge	Roads	- Bridge	Esiandumba
19.	Humba – Esibeye Girls	Roads	- Marram And - Maintenance	Ebutanyi
20.	Musitsie Interior	Roads	- Marram And - Maintenance	Ebutsimi/Ebutanyi
21.	Emulele – Emululu Road	Roads	- Marram And - Maintenance	Ebutanyi
22.	Kanga – Samuel – Habil Road	Roads	- Marram And - Maintenance	Ebutanyi
23.	Bob – Emung’oni Road	Roads	- Marram And - Maintenance	Ebutanyi
24.	Esiututo – Munungo Road	Roads	- Construction Of - Bridge	Ebutsimi
25.	Angalia – Esiututo – Munungo Road	Roads	- Construction Of - Bridge	Ebutanyi
26.	Olami – Amboko – Esibeye Girls	Roads	- Bridge	Ebutanyi




27.	Mwibona Ebwiranyi Junction	Roads	- Marram And - Maintenance	Esiandumba
28.	Chiefs Office Emasaba	Security	- Completion And - Furnishing	Emasaba location
29.	Assistant Chiefs Office Ebutsimi	Security	- Land Purchase	Ebutsimi
30.	Esiandumba Electricity	Security	- New Transformer	Esiandumba
31.	Esiandumba Assistant Chief's Office	Security	- Construct Office - Food Lights	Esiandumba
32.	Mwibona	Security	- Police Post	Esiandumba
33.	Ebusyubi Police Post	Security	- Renovation	Ebutsimi
34.	Shelter	Social Protection	- Construction For - One Homeless - Widows Identified	Emasaba location
35.	Food	Social Protection	- Provision Of Food - For The Aged And - Vulnerable	Emasaba location
36.	Inua Jamii	Social Protection	- Open Registration - For The Elderly	Emasaba location
37.	Ict Hub	Social Protection	- Construction Of - ICT Center	Emasaba location
38.	Rehabilitation Centre	Social Protection	- Construction	Emasaba location

MUKHALAKHALA LOCATION

The meeting took place on Monday 9th January 2023 from 2.45pm.

VENUE: Mwitubwi Open field

PRESENT

Senior Chief

3 assistant chiefs

80 members of the public

PRELIMINARIES

The chairman NG-CDF called the meeting to order at 2.45pm with a prayer

The area chief was invited who welcomed all to the meeting. He introduced 3 assistant chiefs

The chairperson appreciated and thanked the Chief for preparing the venue and welcoming the team.

He then introduced the members of the NG-CDF team and the consultants

The head consultant after briefing the public on the objective of the exercise, led in getting views from the public.

PROPOSED PROJECTS

SNO	PROJECT NAME	SECTOR	ACTIVITY	SUB- LOCATION
1.	Mwitubwi Primary School	Education	- Land, Water - Latrines - 2 Classrooms Storeyed - Water Tanks	Mwitubwi
2.	Emutsuru Primary School	Education	- Land, Water - Latrines - 2 Classrooms - Storeyed - Water Tanks	Mwitubwi
3.	Ebusyubi Primary	Education	- Land, Water - Latrines - 2 Classrooms - Storeyed	Ebutsimi
4.	Ebukuya Primary School	Education	- Water Tanks - Classrooms - Latrines - Land For - Playground	Mwitubwi



5.	Ebukuya School For The Deaf	Education	<ul style="list-style-type: none"> - Fence - Water - Land - Administration - Block 	Mwitubwi
6.	Ebwiranyi Primary	Education	<ul style="list-style-type: none"> - Classrooms - Levelized Field - Classrooms - Bore Hole 	Mwitubwi
7.	Ebwiranyi Secondadry School	Education	<ul style="list-style-type: none"> - Land - Storeyed - Classrooms - Water Tank 	Mwitubwi
8.	Khumuseno Primary School	Education	<ul style="list-style-type: none"> - Land - Classroom - Administration Block - Water - Leveling Playground - Wiring In Classrooms 	Mwitako
9.	Khwiliba Secondary School	Education Environment	<ul style="list-style-type: none"> - Land - Storeyed Classrooms - Control Swamp - Computer Lab - Home Science Room - Bore Hole - Planting of trees 	Ebwiranyi
10.	Ebwiranyi Primary School	Education	<ul style="list-style-type: none"> - Renovation Of Storeyed Building - Lightening Arrestors - Renovation Of Floors - Latrines - Fence 	Ebwiranyi



			- Drainage	
11.	Mwilala Primary School	Education	- New School Proposed - Land - Registration	Mwitubwi
12.	Mukhwana Water Springs	Security	- Protection Of The Springs - Provision Of Water - Pipes	Mwitubwi
13.	Luanda – Ekwanda Road	Roads	- Culverts To Homes - Marram	Mwitubwi
14.	Festo Malenje Maseno Road	Roads	- Marram And Maintenance	Mwitubwi/enyaita
15.	Maseno Vetinary – Ebusyubi Road	Roads	- Marram And Maintenance	Ebutsimi/ Mwitubwi/ Envaita
16.	Mwitubwi Wasichenga Road	Roads	- Marram And Maintenance	Mwitubwi
17.	Apwacho- Luanda Road	Roads	- Gravelling And Grading	Mwitubwi
18.	Mukhalakhala Khwiliba Primary Road	Roads	- Bridge	Mwitubwi
19.	Khwiliba – Emuseno Road	Roads	- Bridge	Ebwiranyi
20.	Ekwanda Health Centre – Mwilala	Roads	- Grading - Drainage - Maintenance	Mwitako
21.	Khwiliba – Ramula - Marende Road	Roads	- Grading - Gravelling - Drainage	Ebutsimi
22.	Ebukuya Chief's Roads Camp	Roads	- Grading - Gravelling	Mwitako

			- Drainage	
23.	Mukhalakhala – Khwiliba	Roads	- Bridge	Mwitubwi
24.	Ekwanda – Khwiliba Secondary – Ramula Okuyi – Khusikulu Road	Roads	- Maram And Maintenance - Maram And Maintenance	Ebwiranyi/ebutsimi
25.	Office Of ACC	Security	- Construction Road	Mwitalo
26.	Chief's Office/Assistant Chief's Office	Security	- Land And Construction	Mwitako
27.	Police Post At Mwitako	Security	- Land And Construction	Ebwiranyi
28.	Ebwiranyi Police Post	Security	- Land And Construction	Ebwiranyi/mwitubwi
29.	Luanda - Ekwanda Road	Roads	- High Mast At - Chief's Office	Mwitubwi
30.	Security Lights	Security	- 3 Schools At Ebukuya - Ebwiranyi Pri - Ebwiranyi Sec - Khumuseno - Khwiliba School	Mukhalakhala location
31.	Mukhwana Road	Security	- Provision Of - Electricity	Mwitubwi
32.	Health Insurance	Social protection	- Provide UHC - Care For Elderly - And Vulnerable	Mukhalakhala location
33.	Inua Jamii	Social protection	- Register Those Left Out	Mukhalakhala location

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34.	Macro Enterprises	Social protection	- Provide For Women Group - Fund And Empower Women	Mukhalakhala location
35.	Resource Center	Social protection	- Construction Of Chief's Office	Mwitubwi
36.	Last Mile Electricity Project	Social protection	- Provide For Those Left Out	Mukhalakhala location

LUANDA TOWNSHIP LOCATION

VENUE: EPANG'A CHURCH OF CHURCH

DATE: 10/01/2023

- The NG-CDF Luanda constituency team arrived at the venue at 10.30am
- The venue had been prepared well
- The team was welcomed by an elder from the church Mr. Osotsi
- The Chairman NG-CDF Luanda constituency called the meeting to order at 10.40am after a quorum had been established
- The opening prayer was given by Mr. Osotsi an elder of the church

INTRODUCTIONS

- The chairman NG-CDF Mr. Hannington Olukaka introduced members of the Board. He then introduced members of the Technical team accompanying the Board.
- The area chief introduction himself as well as the 3 Assistant chiefs in the location in absentia as they were engaged in other National duties. He also introduced opinion leaders and the residents as per the sub location.

BRIEF SPEECHES

- i. Chairman NG-CDF
 - He thanked the residents of Luanda Township Location for their welcome and presence.
 - He encouraged them to participate fully in the exercise as their views would be used to develop projects in their area and uplift their livelihood.
- ii. Consultants
 - They explained to the residents the objectives which was to collect their views regarding

development projects in the location.

- Those would be compiled into a 5 years strategic plan that would guide the member of parliament Luanda constituency in implementing them in order of priority
- The areas that fall under his mandate are: -
 - a) Education
 - b) Roads
 - c) Water (institutions)
 - d) Security
 - e) Social security

ATTENDANCE

A total of 112 participants attended as per the list attached.

AGENDA

The report on public participation in Luanda Township Location is as recorded here below:

PROPOSED PROJECT LUANDA TOWNSHIP LOCATION

SNO	PROJECT NAME	SECTOR	ACTIVITY	SUB- LOCATION
1.	Ebusiralo Primary	Education	<ul style="list-style-type: none">- Renovation Of Classrooms- Borehole- Electricity- Library- Fence- Classrooms	Ebusiralo
2.	Ebusiralo Secondary School	Education	<ul style="list-style-type: none">- Purchase of land	Ebusiralo
3.	Ekamanji Primary	Education Environment	<ul style="list-style-type: none">- Renovation Of Classrooms- Construction Of Toilets- Construction Of Toilets- Land- Library- Bore Hole- Planting of trees	Ebusiralo
4.	Ekamanji Secondary School	Education	<ul style="list-style-type: none">- Construction Of Classrooms	Ebusiralo

12.	Bigben – Essaba Road	Education	- Level The Steep Hill	Township location
13.	Epang'a – Ekamanji Road	Security	- Maintenance	Ebusikhale
14.	Old Post Office – Epang'a	Roads	- Back Filling	Ebusikhale
15.	Chiefs Camp Desert Road	Roads	- Complete The Construction	Ebusikhale
16.	Good Will – Ebulonga Road	Roads	- Maintenance	Luanda Township Location Luanda Township Location
17.	Ebusiralo Epang'a Road	Roads	- Maintenance	Luanda Township
18.	Mbati Road	Roads	- Bridge	Ebusiralo
19.	Ekamanji Police Post	Security	- Establishment And - Construction Of A Police Post - Construction Of Assistant Chief's Office	Ekamanji
20.	Ebusiralo	Security	- Establish And - Construct A Police Post	Ebusiralo
21.	Ebusikhale Assistant Chief's Office	Security	- Buy Land - Construct Office - Security Lights - Construct Police Post	Ebusikhale
22.	Chiefs Office Epang'a	Security	- Construct Chief's Office	Ebusikhale
23.	Luanda – Nasibi	Security	- Security Lights	Ebusikhale
24.	Ebusikhale	Security	- Security Lights	
25.	Luanda Market	Security	- Provide A Container To Serve As Police Post	Ebusikhale
26.	Inua Jamii	Social Protection	- Register All That Have	Township

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			Attained The Age Of 70years - Assist/Support The - Disabled - Support Widows - Provide Shelter To The - Homeless And Vulnerable - Empower Youths And - Women To Do Small - Businesses	
27.	Talent Development	Social Protection	- Construct A Talent - Academy	Township Location
28.	Mobile Clinics	Social Protection	- Provide Care For The - Sick And Expectant - Mothers	Township Location

WEKHOMO LOCATION

VENUE: MUSITINYI LOCATION

DATE: 10/01/2023

- The NG-CDF team arrived at the venue at 2.50pm
- The venue had been well prepared
- The team was welcomed by Mr. Robert Omulimi the church elder
- The meeting was called to order immediately with a prayer from Rev. Omulando

INTRODUCTIONS

- The chairman NGCDF Mr. Hannington Olukaka introduced members of the NGCDF board Luanda constituency and the consultants
- The Assistant chief Wekhomo sub location introduced the participants as per three sub locations
- Namely: Ebusundi, Ebuhando and Emabungo sub locations

- The area chief Mr. Boaz Wanga was introduced

BRIEF SPEECHES

i. The chairman NG-CDF

- Mr. Olukaka thanked the residents of Wekhomo location for the warm welcome and their coming
- He urged them to participate fully in order for the area to come up with priority projects that would be implemented by the area Member of Parliament in the next five years.

ii. Consultant

- They took the participants through the objective of the exercise
- The areas to be covered include:
 - a) Education
 - b) Roads
 - c) Water (institutions)
 - d) Security
 - e) Social protection

ATTENDANCE

A total 50 participants attended as per attached list.

AGENDA

The report from the public participation for Wekhomo location is as recorded here below

WEKHOMO LOCATION PROPOSED PROJECTS

SNO	PROJECT NAME	SECTOR	ACTIVITY	SUB- LOCATION
1.	Waluka primary school	Education	<ul style="list-style-type: none"> - Construct - Classrooms - Library - Laboratory - Fencing - Toilets - Water 	Ebusundi
2.	Emukhuya primary	Education	<ul style="list-style-type: none"> - Fence - Classrooms - Laboratory - Library - Land 	Ebusundi

			- Borehole	
3.	Emmunwa Primary	Education	- Land - Classrooms - Laboratory - Library	Ebusundi
4.	Hobunaka primary school	Education	- Administration - Block - Classrooms - Laboratory - Library - Access Road - Renovation Of - Classrooms	Ebusundi
5.	Hobunaka boys secondary	Education	- Fence - Storeyed Buildings - Equip - Laboratory - Bore Hole - Electricity Wiring - In Classroom	Ebusundi
6.	Hobunaka girls Secondary	Education	- Complete Storeyed Building - Fence - Classrooms - Bore Hole - Equip - Laboratory - Wiring In Classrooms - Dining Hall - Security Lights	Ebusundi
7.	Waluka Secondary school proposed	Education	- Buy Land - Construct - Classrooms	Ebusundi
8.	Emmatsi Primary school	Education	- Latrines - Administration - Block - Drainage - Renovation Of - Classrooms	Ebuhando
9.	Ebuhando primary school	Education	- Renovation Of - Classrooms - Construct - Classrooms	Ebuhando

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		Environment	<ul style="list-style-type: none"> - Toilets - Land - Culverts To Access - School - Fence - Purchase Land - Dining Hall - Library - Laboratory - Fence - Toilets - Planting of trees 	
10.	Emmatsi secondary school	Education	<ul style="list-style-type: none"> - Classrooms - Renovation Of Classrooms - Purchase Land - Dining Hall - Library - Laboratory - Staff Houses 	Ebuhando
11.	Emabungo primary	Education	<ul style="list-style-type: none"> - Land - Land - Storeyed Classrooms - Library - Laboratory - Fence - Toilets 	Ebuhando
12.	Ebulako primary	Education	<ul style="list-style-type: none"> - Storeyed Classrooms - Fence - Water Tanks - Security Lights - Drainage - Pump Water To Schools Rivers 	Ebusundi
13.	Waluka primary special unit for Mentally handicapped	Education	<ul style="list-style-type: none"> - Equip The School - Provide Rumps 	Ebusundi
14.	Hobunaka Primary Special Unit	Education	<ul style="list-style-type: none"> - Equip The School - Provide Rumps 	Ebusundi
15.	Stend Matope – Hobunaka Road	Roads	<ul style="list-style-type: none"> - Marram Maintenance 	Ebusundi
16.	Matope – Musinaka – Eliang'oma Clinic	Roads	<ul style="list-style-type: none"> - Marram Maintenance 	Ebusundi/Ebuhando




17.	Kima – Musitinyi – Hobunaka - Emabungo	Roads	- Construct Bridge	Ebusundi/Ebuhando
18.	Main Road Waluka	Roads	- Construct Bridge	Ebusundi
19.	Emabungo – Emmatsi Road	Roads	- Marram Maintenance	Ebusundi/Ebuhando
20.	Maseno – Mwiyeke	Roads	- Marram Maintenance	Emabungo/Emmutsa
21.	Esaba – St.Marys	Roads	- Marram Maintenance	Ebuhando
22.	Police Post At Emabungo	Security	- Land - Construct Police Post - Furnish Police Post - Construct Staff Houses	Emabungo
23.	Chiefs Office Emabungo	Security	- Land To Be - Construct Police Post - Furnish Police Post - Construct Staff Houses	Emabungo
24.	Assistant Chief's Office Ebuhando	Security	- Construct Office For Assistant Chief	Ebuhando
25.	Assistant Chief's Office Ebusundi	Security	- Buy Land - Construct Office	Ebusundi
26.	Stand Matope	Security	- Security Lights	Ebusundi
27.	Inua Jamii	Social Security	- Register The Elderly	Ebusundi
28.	Youth empowerment	Social Security	- Provide Labour In Drainage Of Roads	Wekhomo location
29.	NHIF	Social Security	- Enlist The Elderly And Vulnerable	Wekhomo location
30.	Welfare		- Provide Assistant In Funerals And Welfare For The	Wekhomo location

Prakash Bhandal

			Vulnerable	
31.	Youth employment		- Fund Youths In Income Generating - Activities Centre To - Rehabilitate Youths	Wekhomo location
32.	Rehabilitation center		- Construct Center To Rehabilitate Youths	Wekhomo location
33.	Children's home	Social Security	- To Provide Funding - For Julius And Dora Children Home - Construct ICT Centre In The - Location	Emabungo
34.	ICT centre		- Construct ICT Centre In The - Location	Emabungo
35.	Social Hall		- Construct Social Hall For Nurturing - Talents	Wekhomo location
36.	Transformers		- Buy More Transformers To - Provide Electricity	Wekhomo location
37.	School feeding program		- To Provide Lunch - For Learners In Primary Schools	Wekhomo location

IBOONA LOCATION

VENUE: MUMBITA CHURCH OF GOD

DATE: 11/01/2023

- The NG-CDF arrived at the venue at 10.00am
- The venue was well prepared
- The area chief welcomed the team
- The meeting was called to order at 10.15am by the chairman NG-CDF Luanda Constituency, Mr. Hanningtone Olukaka
- The opening prayer was made by Alice Miganda a member of the church.

INTRODUCTION

- The assistant chief Mr. Jotham Shibere welcomed the team to Iboona location. He then introduced the participants as per their sublocations. He also introduced other leaders present as well the assistant chief Ebwali sublocation Floice Otwoma
- The chairman MG-CDF introduced members of the NGCDF board as well as the technical team in company.
- The location has 2 sublocations namely Ebwali and Mumbita.

BRIEF SPEECHES

- i. Chairman NG-CDF
 - Thanked the residents for their presence and warm welcome.
 - He told them the objective of the exercise which was to collect their views regarding development of projects they wished to be done for them by Area Member of Parliament through NG-CDF in the next 5 years.
- ii. Consultants
 - The lead consultant briefed the participants in the areas of concern they needed to air their views. These were:
 - a) Education
 - b) Roads
 - c) Water (institutions)
 - d) Security
 - e) Social protection

ATTENDANCE

A total of 77 participants attended as per the list attached.

AGENDA

The report on public participation in Iboona Location is as recorded here below:

IBOONA LOCATION PROPOSED PROJECTS

SNO	PROJECT NAME	SECTOR	ACTIVITY	SUB- LOCATION
1.	Emuhaya Primary School	Education	<ul style="list-style-type: none">- Wiring In Classrooms- Construction Of Storeyed Classrooms- Land- Fence	Mumbita



2.	Kima Primary School	Education	<ul style="list-style-type: none"> - Water/ Bore Hole - Purchase Land - Latrines - Internet 	Mumbita
3.	Ibubi Primary	Education	<ul style="list-style-type: none"> - Purchase Land - Storeyed Classrooms - Exhaustible Toilets 	Mumbita
4.	Ibubi Girls Secondary	Education Environment	<ul style="list-style-type: none"> - Purchase Land - Pit latrines 	Mumbita
5.	Bunyore Girls	Education	<ul style="list-style-type: none"> - Construct 4 Classrooms For The MP For Girls From The Community - Management Of Sewage 	Mumbita
6.	Ebwali Primary	Education	<ul style="list-style-type: none"> - Renovation of classrooms - Latrines - Bore holes - Fence 	Mumbita
7.	Wanakhale Primary	Education Environment	<ul style="list-style-type: none"> - Completing Of Storeyed Classrooms - Exhaustible Toilets - Land - Fence - Bore Hole - Wiring In Classrooms - Erect Bumps Near school - Planting of trees 	Mumbita
8.	Ibubi Girls	Education	<ul style="list-style-type: none"> - Latrines - Classrooms - Land - Management Of Sewage - Bore Hole - Solar Panels 	Mumbita

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9.	Ebwali secondary	Education	- Solar Panels - Storeyed Dormitory - Bore Hole - Complete Dining Hall - Water Tanks - Fence	Ebwali
10.	Locational public library	Education	- Land - Construction Of Library - Furnishing	Ebwali
11.	Emahaya – ibubi – ilulo road	Roads	- Maram Maintenance - Drainage	Mumbita
12.	Ibubi bridge	Roads	- Contraction Of Bridge	Mumbita
13.	Ilulo bridge	Roads	- Contraction Of Bridge	Mumbita
14.	Elucheyo bridge	Roads	- Contraction Of Bridge	Mumbita
15.	Matope – wandeché – essong’olo – magada road	Roads	- To Construct - Upgrade The Bridge	Mumbita
16.	Mumbita - iboona	Roads	- Maram Maintenance - Drainage	Mumbita
17.	Wanakhale church of God – Mwilongo revival road	Roads	- Maram Maintenance - Drainage - Culverts	Mumbita
18.	Ebwali – essong’olo sec – Emusenjeli Khusikulu road	Roads	- Maram Maintenance - Drainage - Culverts - Bitumen	Ebwali
19.	Ebwali parish – Itabalia roads	Roads	- Bitumen	Ebwali
20.	Wanakhale – esikangu eliang’oma road	Roads	- Maram Maintenance - Construction Of Bridge - Drainage - Culvert	Ebwali Ebusundi Ebuhando
21.	Emuhaya – musiolosi road	Roads	- Maram Maintenance - Drainage	Mumbita Ebusundi

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22.	Chiefs office/Assistant chiefs office	Security	- Buy Land Construct Chief's Office - Assistant Chief's Office	Iboona location
23.	Police post	Security	- Buy Land - Construct Police Post	Iboona location
24.	Electricity	Security	- Provide Electricity - In Homes - Security Lights In School - Street Lights Kima - Primary School – Emuhaya - Buy More Transformers To - Serve People	Iboona location
25.	AP camp Emuhaya		- Renovation Of Houses - Construction Of Houses	Iboona location
26.	Inua Jamii	Social protection	- Register The Elderly - In The Program	Iboona location
27.	Empower groups	Social protection	- Fund Youth Women - Groups And Widows - For Igas	Iboona location
28.	Insurance fund	Social protection	- Register The Elderly - And Vulnerable In - Uhe/Whif	Iboona location
29.	ICT centre	Social protection	- Buy Land - Construct Centre	Iboona location
30.	Talent Academy	Social protection	- Establish Academy - To tap and Nurture - Talent in Youths	Iboona location
31.	Mentally challenged	Social protection	- Establish Assessment	Iboona location

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			Centre	
32.	Orphanage	Social protection	- Establish An - Orphanage	Iboona location
33.	Sport	Social protection	- Diversify Sports	Iboona location
34.	Youth Labour	Social protection	- Use Youths To Maintain Roads Use Youth In - Drainage Of Roads - Put Up A Factory For Bananas	Iboona location
35.	Eco-Tourism	Social protection	- Promote Eco-Tourism Taking Advantage Of Hilly Terrain	Iboona location

EMUSENJELI LOCATION

VENUE: ESSONG'OLO CHURCH OF GOD

DATE: 11/01/2023

- The team arrived at Essong'olo church of God at 2.00pm
- The venue had been prepared well
- The meeting was called to order at 2.45pm by the areas Chief Brenda Aliang'o
- The opening prayer was given by one of the participants as per their sub-locations.

INTRODUCTION

- The chief introduced the participants as per their sub-locations.
- The chairman nyumba kumi Mr. Jacob Adrew Akanu was introduced.
- Other opinion leaders were also introduced
- The chairman NG-CDF Luanda constituency introduced members of the Board.
- He then introduced the lead consultants Sheila Baraza who introduced her colleagues, Mr. Gideon Wafula and Mr. Sudi Wandambusi

AGENDA

The consultants then led the public into the exercise having guided them in the areas of education, Roads, water (institutions) security and social Protection.

A total of 39 participant's attended the exercise. (see list attached)

AGENDA

The report on public participation in Emusenjeli Location is as recorded here below: -

EMUSENJELI LOCATION PROPOSED PROJECTS

SNO	PROJECT NAME	SECTOR	ACTIVITY	SUB- LOCATION
1.	Itabalia Primary School	Education	- Construction Of Classrooms Emutsalwa - Fence - Gate - Bore Hole - Classrooms	Emutsalwa
2.	Emusenjeli Primary School	Education Environment	- Wiring In Classrooms And - Drop Electricity - Fence - Gate - Complete Toilet Construction - Land - Water tank	Emutsalwa
3.	Wandech Primary	Education	- Gate - Fence - Feeding Program - Toilets - Renovation Of Classrooms - Payment Of Electricity Bill	Emutsalwa
4.	Wandech Special School	Education	- Land For Expansion - Classrooms	emutsalwa
5.	Essongolo Primary School	Education	- Land For Expansion - Classrooms	Esianda



			<ul style="list-style-type: none"> - Administration Block - Construction Of 12 Storeyed Classrooms - Latrines - Fence - Wiring In Classrooms - Feeding Programme - Solar Panels To Pump Water 	
6.	Essong'olo Secondary	Education	<ul style="list-style-type: none"> - Administration Block - Construction Of 12 Storeyed Classrooms - Latrines - Fence - School Bus - Water Bone Toilets - Title Deed Processing 	Esiandumba
7.	Ebbiba Primary School	Education Environment	<ul style="list-style-type: none"> - Fence - Gate - Process Title Deed - Toilets - Bore Hole - Classrooms - Planting Of Tree Seedlings 	Khusikulu
8.	Wemilabi	Education	<ul style="list-style-type: none"> - Land - Complete Construction Of Classrooms - Feeding Programme 	Khusikulu
9.	Isiemarwi Primary school	Education	<ul style="list-style-type: none"> - Classrooms 	Khusikulu
10.	New Secondary School Proposed	Education	<ul style="list-style-type: none"> - Buy Land - Construct Classrooms 	Khusikulu
11.	New Secondary School Proposed	Education	<ul style="list-style-type: none"> - Buy Land - Construct 	Emutsaliwa





			Classrooms - Tarmac	
12.	Khusikulu – Essongolo – Magada Road	Roads	- Construct Bridge At Sianda	Khusikulu/Esianda
13.	Stand Matope – Essong’olo Road	Roads	- Construct Wosiena Bridge - Maintenance	Esianda
14.	Essong’olo – Ebwali road	Roads	- Maintenance - Drainage	Emusenjeli
15.	Chiefs office	Security	- Construct Chief’s Office	Emusenjeli
16.	Police post	Security	- Land - Construction Of Police Post	Emusenjeli location
17.	Electricity	Security	- Global Electricity In Homes - Security Lights At Essong’olo Junction To Essong’olo Secondary School - Provide Electricity At - Ebbiba – Mwitale - Security Lights Higmast At - Wemilabi Market	Emusenjeli location
18.	ICT centre	Protection Social	- Construct ICT Centre At Emuhaya	Emusenjeli location
19.	Talent Centre	Protection Social	- Construction Of A Center To Nurture Youth Talent	Emusenjeli location
20.	Sports	Protection Social	- Develop All Sports	Emusenjeli location
21.	Counseling centre	Protection Social	- Build Counseling Centre At Luanda	Emusenjeli location

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22.	Empower youth	Protection Social	- Fund Youth Groups In Business	Emusenjeli location
23.	Driving school	Protection Social	- Create Driving School For Boda Boda	Emusenjeli location
24.	NHIF	Protection Social	- Provide Health Insurance For The Aged And Vulnerable	Emusenjeli location
25.	Shelter	Protection Social	- Construct Houses For The Vulnerable Elderly And Widows	Emusenjeli location
26.	Uwezo fund	Protection Social	- Provide For Women Groups	Emusenjeli location
27.	Inuma Jamii	Protection	- Register All The Legible Elderly People	Emusenjeli location
28.	Ebuhando Primary School	Environment	- Planting Of Tree Seedlings	Emusenjeli location

MASENO LOCATION

VENUE: EKWANDA POLICE STATION

DATE: 12/01/2023

- The team arrived at the venue at 10.00am
- It was housed by Ekwanda PAG church adjacent to the police station
- The meeting was called to order at 10.50am by the chairman NGCDF Mr. Hannington Olukaka.
- The opening prayer was given by one of the participants

INTRODUCTION

- The area assistant chiefs were introduced; Mr. Okungu – Sunrise sub-location and Mr. Juma – Musikomoli sub location
- The chairman NGCDF Mr. Hannington Olukaka then introduced the board members NGCDF Luanda constituency and the consultants

BRIEF SPEECHES

- i. Chairman NG-CDF
- He appreciated the welcome given to the team
 - He also thanked the residents for their coming and encouraged them to air their concerns
 - Freely
 - He informed them that their views would be captured in the strategic plan of the constituency. This would help the Member of Parliament in development agenda.
- ii. Consultants
- They briefed the participants on the areas in which they would give their proposals
 - a) Education
 - b) Roads
 - c) Water (institutions)
 - d) Security
 - e) Social protection

ATTENDANCE

A total of 58 participants were present (see attached list).

AGENDA

The report from the public participation is given here below:

MASENO LOCATION PROPOSED PROJECTS

SNO	PROJECT NAME	SECTOR	ACTIVITY	SUB- LOCATION
1.	Ekwanda Primary School	Education	<ul style="list-style-type: none">- Renovation Of 5 Classrooms- Drainage- Construction Of Latrines For Girls	Musikomoli
2.	Ekwanda Secondary Education	Education	<ul style="list-style-type: none">- Completion Of Hostels- Construct Laboratories- Library	Musikomoli
3.	Ekwanda Special School	Education	<ul style="list-style-type: none">- School Feeding Program	Musikomoli
4.	Amwabia Bridge	Education	<ul style="list-style-type: none">- Expand To Accommodate Vehicle	Musikomoli
5.	Madara – Matati-Odundo – Kweyu Road	Roads		Musikomoli



6.	Bishop Oketch – Omulama – Omutumba Road	Roads		Musikomoli
7.	Legion Maria – Otwoma Road	Roads		Musikomoli
8.	Daraja – Kabondo – Festo Bwana Road	Roads		Musikomoli
9.	Obimbo – Oluchiri – Festo – Anyanga Road	Roads		Musikomoli
10.	Oluchiri ACK Amwabia Road	Roads		Musikomoli
11.	Njea – Luka – Okoba Road	Roads		Musikomoli
12.	Jeshi La Wokovu (Ebusembe) – Sibiyia-Debo Road	Roads		Musikomoli
13.	Olukoye – Ayuyo Springs Road	Roads		Musikomoli
14.	Okwemba – Ombogo Road	Roads		Musikomoli
15.	Ondeko – Ack St. Simon Road (Ebusembe)	Roads		Musikomoli
16.	Police Post At Depo	Security	- Construct Police - Post	Musikomoli
17.	Ekwanda Police Post	Security	- Construct Police - Post	Musikomoli
18.	Chiefs Office	Security	- Construct Chief's - Office	Musikomoli
19.	Assistant Chief's Office	Security	- Construct Chief's - Office	Musikomoli
20.	Maseno Ekwanda Market	Security	- Street Lights	Musikomoli
21.	Electricity	Social protection	- Purchase Transformers And - Install At Esindiko - Area - Supply Electricity To - Those Left Out In Last - Mile Project	Musikomoli





22.	Community Library And ICT Centre	Social protection	- Build Library And - ICT Centre	Sunrise
23.	Esibembe Primary School	Education	- Classroom - Toilet - Renovation - Classrooms	Sunrise
24.	Esibembe Secondary School	Education	- Proposed Secondary School - Buy Land - Construct - Classroom	Sunrise
25.	Ongong'a – Okondo Bridge – Pap Katera – Ekwanda Road	Roads	- Maintenance	Sunrise
26.	Esibembe – Soko Mjinga – Ambumwe ACK	Roads	- Maintenance	Sunrise
27.	Esibembe Primary – Nyongesa Road	Roads	- Maintenance	Sunrise
28.	Esibembe Police Camp	Security	- To Construct Proposed Police - Camp Sunrise	Sunrise
29.	Assistant Chief's Office	Security	- Construct Ass - Sunrise Assistant - Chief's Camp	Sunrise
30.	Electricity	Security	- Purchase	Sunrise
31.	Inua Jamii	Social protection	- Register The Elderly - Aged 70 And Above	Emmaloba
32.	Emmaloba Primary School	Education	- Process Title Deed - Land - Build Community - Library - Administration - Block - Renovation Of - Classrooms - Toilets	Emmaloba
33.	Ochwore Primary School Proposed	Education	- Buy Land - Construct - Classrooms	Emmaloba

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34.	Emmaloba – Ochwore	Roads	- Maintenance	Emmaloba
35.	Ogaye – Oinga-Mwilala Road	Roads	- Maintenance	Emmaloba
36.	Oinga – Ochuore Road	Roads	- Maintenance - Bridge	Emmaloba
37.	Emmaloba – Otunga Road	Roads	- Maintenance	Emmaloba
38.	Ekwanda Ochoure Road	Roads	- Maintenance - Culverts - Drainage - Widen Road	Emmaloba
39.	Electricity	Security	- Install Transformers - At Esikokho And Esabalu	Emmaloba
40.	Ochure Police Post	Security	- Land - Construct Police Post - Land - Construct Office - Install Transformers	Emmaloba
41.	Assistant Chief's Office	Security	- Land - Construct Office	Emmaloba
42.	Emmaloba Primary Security – Otunga Road	Security	- Install Transformers	Emmaloba
43.	Inua Jamii	Social protection	- Registration - Regularize Payment	Emmaloba
44.	Youth Empowerment	Social protection	- Fund Youth Groups - For Businesses	Emmaloba
45.	Talent In Youths	Social protection	- Nurture Talent - Build Talent Centre	Emmaloba
46.	Kayila Primary	Education	- Construction Of 6 Classrooms - Furniture Desk - Chairs - Toilets - Fence - Gate - Administration Block - Pump Water	Kayila

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			(Okore River)	
47.	Ebumbayi Primary	Education	- Water Tank - Classrooms - Administration Block - Levelized Ground - Land	Kayila
48.	Kayila Secondary	Education Environment	- Storeved Administration Block And Tuition - Gate - Drive Way - Fence - Wiring In Classroom - Bore Hole - Renovation Of Laboratory - Equip Laboratory - Water tank	Kayila
49.	Olalo Bridge	Roads	- Construction	Kayila
50.	Owele Bridge	Roads	- Construction	Kayila
51.	Women Group Empowerment	Social security	- Fund Women Groups - And Small-Scale Business	Kayila
52.	Talent Development	Social security	- Construct Talent Centre	Kayila
53.	Jigger Intervention Programme	Social security	- Establish Centre To Cater For Learners Affected	Kayila
54.	Kayila Girls Secondary School	Education	- Land - Construction	Kayila
55.	Dairy Factory	Social security	- Establish Dairy Factory	Kayila
56.	Social Hall	Social security	- Construct Social Hall - Land	Kayila
57.	NHIF	Social security	- Insure Health For Elderly	Kayila

WEMILABI

EBUBAYI LOCATION

VENUE: ESIEMBERO CHIEFS CAMP

DATE: 13/01/2023

- The team arrived at the venue at 2.00pm
- The chief Mr. Josphat Atsole welcomed the team
- The meeting was called to order at 2.25 pm with a prayer from one of the participants

INTRODUCTION

- The chief introduced the two assistant chiefs present Mr. Joseph kweya of Esirabe sublocation and Mr. Norah Nyangasi of Ematibini as well as the members of the location
- There were 3 sublocations namely Esirabe, Ematibini, and Wamasiolo. Mr. Atsole is the Assistant chief wamasiolo as well as the acting chief.
- The NGCDF chairman Mr. Olukaka Hanningtone introduced the members of the board. He then introduced the consultants Mr. Sudi Wandambusi and Mr. Gideon Wafula.

BRIEF SPEECHES

- i. The NG-CDF chairman appreciated the warm welcome by the area members towards the team. He encouraged that the participants air their views without fear on what they wanted to be done to them.
- ii. Consultants
 - Mr. Wandambusi told the participants the objectives of the exercise was to get their views on projects they wished their Member of Parliament to do for them.
 - These projects would be undertaken in the next 5 years in order of priority
 - The areas to be considered were:
 - a) Education
 - b) Roads
 - c) Water (institutions)
 - d) Security
 - e) Social protection

He then led the participants in the public participation exercise.

ATTENDANCE

A total of 54 participants attended the exercise (see list attached)

AGENDA

The report of public participants in Ebubayi location is as recorded here below:

PROPOSED PROJECTS EBUBAYI LOCATION



SNO	PROJECT NAME	SECTOR	ACTIVITY	SUB- LOCATION
1.	Esirabe Primary School	Education	- Construction Of 4 Classrooms - Completion Of Esp - Classrooms - Water Tanks For School - Toilets - Wiring On	Esirabe
2.	Mulukhambi Primary School	Education	- Classrooms	Esirabe
3.	Esiembero Primary School	Education	- Toilets -Classrooms - Replacement Of Electricity Posts - Hanging Dangerously	Ematibini
4.	Musinaka Primary	Education	- Classrooms	Ematibini
5.	Ebubayi Primary School	Education	- Toilets - Renovation Of Classrooms - Bore Hole - Gate - Fence	Wamasiolo
6.	Ebubayi Secondary School	Education Environment	- Bore Hole - Toilets - Storeyed Classrooms - Modern Library - Water tanks	Wamasiolo
7.	Ebubayi Girls Secondary School At Esirabe	Education	- Buy Land - Construct Classrooms	Wamasiolo
8.	Musitinyi Primary	Education	- Construct Classrooms - Bore Hole - Fence	Wamasiolo
9.	Musitinyi Primary	Education	- Land - Process Title Deed	Wamasiolo
10.	Esirabe – Magada Road	Roads	- Maram Maintenance - Widen - Drainage	Esirabe

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11.	Esirabe Essongolo Road	Roads	- Bridge Construction - Wamukoko Bridge	Ebubayi
12.	Magada- Essongolo-Khusikulu Road	Roads	- Marram Maintenance	Ebubayi
13.	Mwilonje Magada Road	Roads	- Tarmac	Ebubayi Location
14.	Chiefs Office	Security	- Land - Construct Office	Ebubayi Location
15.	Assistant Chief's Office	Security	- 3 Parcel Land - Construct 3 Offices	Respective Sublocations
16.	Police Post Musilundu	Security	- Land - Construct Police Post	Ebubayi Location
17.	Electricity Emutate A And B	Security	- Provide Electricity	Esirabe
18.	Electricity At Mmbwale And Mulukhambi	Security	- Provide Electricity	Esirabe
19.	Electricity Emunyenyi	Security	- Provide Electricity	Ematibini
20.	Esiambale Water Tank	Security	- Ta Raise The Tank	Ematibini
21.	Chiefs camp water project	Security	- Bore Hole	Ematibini
22.	Electricity chiefs camp	Security	- Provide electricity	Ematibini
23.	Police post at musilundu market	Security	- Land - Construct	Ematibini
24.	Medical training centre	Education	- Construct MTC At Musitinyi	Ebubayi location
25.	Shelter for the widows and vulnerable	Social Security	- Renovation Of Shelters - Construction Of Shelters	Ebubayi location
26.	Sports		- Provide For Variety - Apart Form Soccer	Ebubayi location

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27.	Magada	Security	- Provide Security - Lights	Wamasiolo
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EBUSAKAMI LOCATION

VENUE: EBUSAKAMI PRIMARY SCHOOL

DATE: 12/01/2023

- The NG-CDF Luanda constituency team arrived at the venue at 2.00pm.
- The venue was not prepared
- The school head teacher welcomed the team and quickly prepared the venue regretting that she had not been introduced.
- The area assistant arrived at the venue shortly afterwards.
- He welcomed the team to Ebusakami location and quickly mobilized the residents to come.

INTRODUCTION

The chairman NGCDF Luanda constituency introduced members of the Board. He also introduced the technical team led by Sheila Baraza.

The area Assistant chief introduced the residents of the three sub-locations namely, Esabalu, Emmutsa and Enyaita sub-locations. He also introduced other opinions present.

BRIEF SPEECHES

- ii. Chairman NG-CDF
 - He thanked the residents for availing themselves for the exercise
 - He encouraged them to air their views freely on which projects they wished to be done by their area Member of Parliament through NG-CDF
- ii. Consultants
 - They explained to the participants the areas they would focus on in the exercise namely
 - a) Education
 - b) Roads
 - c) Water (institutions)
 - d) Security
 - e) Social protection

ATTENDANCE

A total of 33 participants attended the exercise as per the attached list

AGENDA

The report on Public participant in Ebusakami Location is as recorded here below:

PROPOSED PROJECTS EBUSAKAMI LOCATION

SNO	PROJECT NAME	SECTOR	ACTIVITY	SUB- LOCATION
1.	Hasiongo Primary School	Education	<ul style="list-style-type: none">- Renovation Of Classrooms- Construct New Classrooms- Access Road To School	Enyaita
2.	Ebusakami Primary	Education	<ul style="list-style-type: none">- Renovation Of 5 Classrooms- Toilets- Fence Playground- Lightening- Arrestors	Enyaita
3.	Ebusakami Girls Secondary	Education	<ul style="list-style-type: none">- Renovation Of Classrooms- Completion Of Storeyed Tuition Block- Completion Of Storeyed	Enyaita
4.	Mulhakhi Primary school	Environment	<ul style="list-style-type: none">- Planting of trees	Ebusakami
5.	Ebusakami Primary	Education	<ul style="list-style-type: none">- Renovation Of Classrooms- Desks- Storeyed Classrooms	Enyaita
6.	Ebusamba Secondary	Education	<ul style="list-style-type: none">- Renovation Of Classrooms- Land- Desks	Enyaita
7.	Emmutsa Primary School	Education	<ul style="list-style-type: none">- Land- Storeyed Classrooms- Administration Block- Fence- Wiring Classrooms	Enyaita



24.	All Saints – Olong Road	Road	- Marram Maintenance	Esabalu/luanda south ward
25.	Mulwanda – Ebwiranyi Road	Road	- Marram Maintenance	Esabalu/luanda south ward
26.	Esinamutu – Ebusyubi Road	Road	- Marram Maintenance	Esabalu/luanda south ward
27.	Wrong – Okoko – Matati – Zedekia Road	Road	- Marram Maintenance	Esabalu/luanda south ward
28.	Okulo – Matati Road	Road	- Marram Maintenance	Esabalu/luanda south ward
29.	Martin Echenje Bridge	Road	- Construct Bridge	Esabalu/luanda south ward
30.	Oyungu Bridge	Road	- Construct Bridge	Esabalu/luanda south ward
31.	Emanaka Boys Sec – School	Education	- Electricity - Classrooms - Landscaping - land	Esabalu/luanda south ward
32.	Esinamutu Proposed Schools	Education	- Land - Construction	
33.	Emmutsa Assistant Chief's Office	Security	- Land - Construction	Emmutsa
34.	Enyaita Assistant Chief's Office	Security	- Land - Construction	Enyaita
35.	Esabalu Assistant Chief's Office	Security	- Land - Construction	Esabalu
36.	Ebusakami AP Camp	Security	- Land - Construction	Enyaita
37.	Emanaka Dispensary	Security	- Land - Construction	Emmutsi
38.	Mwiyekhe Shopping Centre	Security	- Flood lights	Enyaita
39.	Chiefs Office Esinamutu	Security	- Flood lights	Esabalu
40.	Ebussamba Mukhuyu Shopping Centre	Security	- Flood lights	Esabalu
41.	Sunrise / Elwambilo Shopping Centre	Security	- Flood lights	Esabalu
42.	Sunrise / Elwambilo Shopping Centre	Security	- Flood lights	Esabalu
43.	Youth Empowerment	Social protection	- fund youth groups for small businesses	Ebusakami Location

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44.	Internet Connectivity	Social protection	- Build ICT centre - Provide WiFi to schools	Ebusakami Location
45.	Feeding Programme	Social protection	- Provide lunch in primary schools	Ebusakami Location
46.	Home for the elderly	Social protection	- Land - Construct a home	Ebusakami Location
47.	Last mile electricity program	Social protection	- Provide electricity to residents who missed out	Ebusakami Location
48.	Empower women groups	Social protection	- Fund women groups in small scale business	Ebusakami Location

WEMILABI WARD

EBULONGA LOCATION

VENUE: EKWANDA ACK CHURCH

DATE: 13/11/2023

- The team arrived at the venue at 10.00am
- It was welcomed by the area chief Mr. Evans Mauga Ohuya
- The venue had been well prepared
- The meeting was called to order at 10.25am by the area assistant chief
- The opening prayer was said by Mr. Joshua Oyoko a pastor in the church

INTRODUCTION

- The chief introduced the 2 assistant chief present and leaders as well as the participants from the two sub locations
- The NGCDF chairman Mr. Hannington Olukaka the introduced members of Luanda constituency NGCDF Board. He also introduced the lead consultant Sheila Baraza who was away and her two colleagues Mr. Sudi Wandabusi and Mr. Gideon Wafula.

BRIEF SPEECHES

i. Chief

- He appreciated that exercise had been organized in order for the people of Luanda constituency to air their views in respect to the development of the area.
- He noted that it had not been held in the last 10 (ten) years.

ii. Chairman NG-CDF

Mr. Olukaka appreciated the warm reception from the residents of Ebulonga. He encouraged them to air their views freely

ATTENDANCE

A total of 83 people attended the exercise as per the attached list

AGENDA

- The main agenda for the exercise was explained by Mr. Sudi Wandabusi.
- He explained that through their views the projects would then be prioritized in order of urgency and would be carried out in the next five years.
- The areas to be covered include education, roads, water (institution) security and social protection
- He then led the participants in these per sub-location
- The two sub locations are:
 - i. Ebulonga Sublocation
 - ii. Ebukhubi sublocation

The report of the public participation in Ebulonga is as recorded

PROPOSED PROJECT EBULONGA LOCATION

SNO	PROJECT NAME	SECTOR	ACTIVITY	SUB- LOCATION
1.	Ebusikratgsi AC Primary	Education	- Renovation Of Classrooms	Ebukhubi
2.	Proposed Secondary School	Education	- Complete Payment For Land s - Construction Of Classrooms - Registration	Ebukhubi
3.	Ombisi Road	Roads	- Install Security Lights	Ebukhubi
4.	Irumbi Primary	Education	- Terracing Of Grounds - Toilets - Classrooms	Ebukhubi
5.	Irumbi Secondary School	Education	- Storey building	Ebukhubi



6.	Okonda Bridge	Road	- Construction	Ebukhubi
7.	Esiamarwi Primary	Education	- Purchased Land - Registration - Classrooms - Toilets - Fence - Gate - Power - Installation - Furniture	Ebulonga
8.	Esiamwenyi – Esiamarwi Road	Roads	- Re-Carpeting	Ebulonga
9.	Ebulonga Primary	Education	- Classrooms - Laboratory - Library - Wiring - Classrooms	Ebulonga
10.	Ebulonga Secondary School	Education	- Renovation Of Classrooms - Toilets - Computer - Laboratory - School Bus - Water	Ebulonga
11.	Ebulonga Secondary Road	Roads	- Maintenance Of Roads - Maintenance - Construction - Flood Lights	Ebulonga
12.	Goodwill – Ebulonga Road – Khusikulu	Roads	- Marram Maintenance	Ebulonga
13.	Police Post	Security	- Construction	Ebulonga
14.	Ematioli Shopping Centre	Security	- Flood Lights	Ebulonga
15.	Security lights in market centres	Security	- Install Security Light	Ebulonga, Esiamayayi, Esiamarwi Markets
16.	Inua Jamii	Social protection	- Take Care Of Elderly Disadvantaged And Those With Disabilities	Ebulonga





17.	Talent Academy	Social protection	- Land - Construction	Ebulonga Location
18.	Community Library	Social protection	- Purchase Land - Construction	Ebulonga Location
19.	Welfare	Social protection	- Purchase More Vehicles (Hearse) For Use By Community	Ebulonga Location Luanda Constituency
20.	Assistant Chief's Office	Social protection	- Land - Construction	Ebukhubi



DCC: James Benson Aluodo: Date: 07/07/2023 Sign: 

NG-CDFC Chairman: Hannington Olukaka Date: 07/07/23 Sign: 

Fund Manager: Philip Odida Date: 07/07/23 Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
RENOVATION OF 2 NO CLASSROOMS AT ESIMBEMBE PRIMARY SCHOOL IN LUANDA CONSTITUENCY VIHIGA COUNTY					
ELEMENT NO.1					
DEMOLITION WORKS					
A	Demolish the existing old roof and keep them safe for use elsewhere as directed by the client	1	ITEM	20,000	20,000.00
B	Hack off the worn out floor and cart away the debris as well as specified wall areas	1	ITEM	6000	6,000.00
C	Scrap the existing paint and cart away the debris	1	ITEM	5000	5,000.00
D	Carefully remove the old doors and windows and keep as directed	1	ITEM	5000	5,000.00
Carried to collection					38,000.00

COUNTY AGRI-CULTURE OFFICER
 VIHIGA DISTRICT
 P. O. BOX 100000 NAIROBI
 Kenya

EP5 1

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
ELEMENT NO. 2					
VERANDAH AND PAVEMENT					
A	Approved hardcore filling hand packed	95	SM	100	9,500.00
B	50mm murrum blinding	95	SM	100	9,500.00
C	Concrete vibrated 1:2:4 / 20 20mm aggregate in 150mm thick floor slab	95	SM	100	9,500.00
D	Sawn formwork to edges of floor slab 75-150mm high	45	LM	100	4,500.00
E	100mm diameter RSH in verandah	10	NO	700	7,000.00
F	Prepare and apply 3 coats gloss oil paint to general surface of metal	2	NO	100	200.00
Carried to collection					40,200.00

GOVERNMENT OFFICE IN CHARGE
 TECHNICAL OFFICER
 P. O. BOX 40000 NAIROBI
 KENYA

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Steel reinforcement				
	Supply and fix bar/rod reinforcement including bending hooks tyingwire cutting spacers and supporting all in position as described.				
	High tensile square twisted bars to B.S.4461				
A	12 mm diameter	200	KG	120	24,000.00
B	10 mm diameter	100	KG	120	12,000.00
	Mesh reinforcement				
C	Fabric mesh reinforcement to B.S. 4483 ref: A65 including laps tyingwire and spacer blocks complete(measured nett-allow for laps)	55	SM	120	6,600.00
	Sawn formwork as described to:				
D	Edges of foot slab 75-150mm high	50	LM	100	5,000.00
<i>Carried to collection</i>					29,000.00

EDMITS ACCESS OFFICER/CLERK,
 1st FLOOR/BLDG
 P. O. BOX 100000 NAIROBI
 Kenya

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
ELEMENT NO. 3					
Plinth area finishes					
A	12mm Thick cement and sand (1:3) wood float render to plinth area	14	SM	150	2,100.00
B	Prepare and apply three coats black bitumastic paint to rendered area	14	SM	100	1,400.00
<i>Carried to collection</i>					3,500

COLLECTION			
Brought forward from page	EPS 1		38,000.00
Brought forward from page	EPS 2		40,200.00
Brought forward from page	EPS 3		29,000.00
Brought down from page	EPS 4		3,500.00
TOTAL FOR ELEMENT NO. 1			110,700.00
DEMOLITION AND BUILDING WORKS			

COUNTY BOARD OFFICE, SOTIK
 COUNTY OF TURKANA
 P. O. BOX 103500 NAIROBI

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.4 R.C. FRAME				
	Vibrated reinforced concrete (1: 2:4/20 - 20mm aggregate) as described in:-				
A.	Ringbeam/beams	10	CM	2,000	20,000.00
	Steel reinforcement				
	Supply and fix steel bar/rod reinforcement including bending hooks tyingwire cutting spacer blocks and supporting all in position				
	High tensile square twisted bars to B.S. 4461 as described in ;				
B	12 mm diameter	250	KG.	150	37,500.00
C	8 mm diameter	100	KG.	130	13,000.00
	Sawn formwork as described to:				
D.	Sides and soffits of beams	150	SM	200	30,000.00
<i>Carried to collection</i>					100,500.00

	COLLECTION Brought forward from page	EPS 5	100,500.00
	TOTAL FOR ELEMENT NO. 4 R.C. FRAME CARRIED TO SUMMARY	<small>COUNTY AGENT OFFICE WATERBURY P. O. BOX 10000 WATERBURY, VT 05671</small>	100,500.00

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 5 EXTERNAL WALLING/INTERNAL Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:-				
A.	200mm Thick reinforced with and including 20swg x 25mm wide hoopiron in every third course	150	SM	800	120,000.00
B	Extra over walling for eaves capping Horizontal damp proof course ; one layer of 3 - ply bituminous felt or other equal and approved (measured nett - allow for laps)	50	LM	200	10,000.00
C	200mm Wide levelled and bedded in cement and sand (1:3) mortar under walls	50	LM	100	5,000.00
<i>Carried to collection below</i>					135,000.00

COUNTY GOVERNMENT OF NAKURU
ESTABLISHED 1992
P. O. BOX 10258 NAKURU
KENYA

	COLLECTION Brought down from page	EPS 6	Above	135,000.00
	TOTAL FOR ELEMENT NO.5 EXTERNAL WALLING CARRIED TO SUMMARY			135,000.00

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.7 Independent members				
A	75x 50mm purlins	200	LM	100	20,000.00
	Covering				
B	Gauge 30"GCI" Pre-painted steel roofing fixed on purlins(m.s.)	300	SM	950	285,000.00
C	Gauge 30" Ridge capping to match covering	50	LM	100	5,000.00
	Wrot cypress				
D	25 x 225mm Fascia board fixed to end of rafters(m.s)	130	LM	100	13,000.00
	Painting				
	Prime only back of wood before fixing				
E	Surfaces 100-200mm girth	95	LM	100	9,500.00
	Knot prime stop and apply one under coat and two finishing coats gloss oil paint to;				
F	General surfaces of wood 200 - 300mm girth	95	LM	100	9,500.00
Carried to collection					342,000.00

GOVERNMENT OFFICE (MUNICIPAL)
P. O. BOX 10000 NAIROBI
KENYA

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 8 WINDOWS Supply and fix the following purpose made welded mild steel casement windows comprising of two inch z section framing, T sections				
A.	Window overall size 2000mmx1600mm high Glazing 5mm thick clear sheet glass in metal putty in:-	10	NO	5,000	50,000.00
B	Panels exceeding 0.1 sq m but not exceeding 1.50 sq m Window Cill	95	SM	365	34,675.00
D.	Ex. 250 x 75mm Thick precast concrete window cill weathered and throated, reinforced as necessary, finished fair faced including hoisting and bedding in cement and sand (1:3) mortar	35	LM	150	5,250.00
				<i>Carried to collection</i>	89,925.00

GOVT. WORKS OFFICE, NAIROBI.
WORKS CONTRACT
P. O. BOX 41000, NAIROBI.
Tel: 254 20 271999

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Painting Prepare and apply one under coat and two finishing gloss oil paint to :				
A.	General surfaces of metal (windows) internally	95	SqM	75	7,125.00
B	General surfaces of metal (windows) externally	95	SqM	75	7,125.00
Carried to collection					14,250.00

MPS/11

	COLLECTION				
	Brought forward from page	EPS 10			89,925.00
	Brought Down from page	EPS 11	Above		14,250.00
	TOTAL FOR ELEMENT NO.4 WINDOWS CARRIED TO SUMMARY				104,175.00

COUNTY OFFICER MPS
 COUNTY OFFICER
 COUNTY OFFICER
 COUNTY OFFICER

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.9 DOORS Metal doors				
A.	1200mm wide x 2700mm High overal mild steel	2	NO.	7,000	14,000.00
	Painting				
B	General surfaces of Metal	5	SM	100	500.00
<i>Carried to collection</i>					14,500.00

	COLLECTION Brought down from page	EP\$ 12	Above	14,500.00
	TOTAL FOR ELEMENT NO. 7 DOORS CARRIED TO SUMMARY	<small>COUNTY AGRI-CULTURE DEPARTMENT KISumu COUNTY P. O. BOX 100000 NAIROBI Kenya</small>		14,500.00

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 10				
	FINISHES				
	Floors and Skirtings				
	In situ cement and sand (1:3) screeded beds, with steel trowelled finish, on concrete				
A.	20mm Thick backing finished with a wood float to receive terrazzo floor finish (m.s.)	150	SM	400	60,000.00
	polished terrazzo paving with approved coloured aggregate polished smooth.				
B	20mm thick floor paving	100	SM	800	80,000.00
C	20X100mm high skirting	68	LM	150	10,200.00
	EXTERNAL WALL FINISHES				
	External walls				
	12mm thick cement, sand render, with wood float finish, as described to:-				
C	Walls/Concrete surfaces of beams	150	SM	100	15,000.00
D	Rendered wall surfaces	100	SM	100	10,000.00
	PAINTING				
	Prepare and apply three coats of emulsion paint to :				
E	Wall surfaces internally	100	SM	100	10,000.00
D	Diff to externally	75	SM	100	7,500.00

Carried to collection

192,700.00

COUNTY GOVERNMENT
 P.O. BOX 100000
 NAIROBI

Carried to collection

192,700.00

ESK12

COLLECTION			
	Brought forward from page	EPS 13	-
	Brought down from page	EPS 14	192,700.00
TOTAL FOR ELEMENT NO. 8 FINISHES			192,700.00
CARRIED TO SUMMARY			

EPS15

NO.	SUMMARY ELEMENT		
1	DEMOLITION AND BUILDING WORKS	EPS4	110,700.00
2	RC FRAMES	EPS5	100,500.00
3	EXTERNAL WALLING	EPS6	135,000.00
4	ROOFING	EPS9	432,000.00
5	WINDOWS	EPS11	104,175.00
6	DOORS	EPS12	14,500.00
7	FINISHES	EPS14	192,700.00
CARRIED TO GRAND SUMMARY			1,089,575.00

QUANTITY APPROX OF ITEMS ORDERED
AND CONTRACT
BY THE TENDERS MANAGER

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
PC AND PROVISIONAL SUMS					
A.	Allow a provisional sum of Kenya Shillings Thirty thousand (30,000) for Contingencies.		SUM		30,000.00
B	Allow a provisional sum of Kenya shillings seventy FIFTY thousand shillings for project supervision.		SUM		50,000.00
C	Allow a provisional sum of Kenya Shillings TEN Thousand (10,000.00) for Electrical Works		SUM		10,000.00
<i>Carried to collection</i>					90,000.00
<i>Brought Down from Page No. PC/ 1 Above</i>					90,000.00
TOTAL FOR PC AND PROVISIONAL SUMS					90,000.00
CARRIED TO GRAND SUMMARY					90,000.00

COUNTY ASKS OFFICE BOMU,
 P.O. BOX 100000 NAIROBI
 Date: _____

GRAND SUMMARY

ITEM	DESCRIPTION		
1	BUILDING WORKS	BKCS 14	1,089,575.00
2	PROVISIONAL SUMS	P5/1	90,000.00
3	SUB-TOTAL 1		1,179,575.00
4	ADD 16% V.A.T		188,732.00
TOTAL FOR WORKS		<small> QUANT. VALUE OF BIL WORKS CONTRACT PRICE P. 16. 2014/2015 1,368,307.00 Sign: _____ </small>	1,368,307.00

NAME OF TENDERER.....

ADDRESS.....

SIGNATURE.....

DATE.....

NAME OF WITNESS.....

ADDRESS.....

SIGNATURE.....

DATE.....

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	<u>IRUMBI SEC SCHOOL</u> <u>6 CLASSES 1 STOREY</u>				
	ELEMENT NO.1				
	SUBSTRUCTURES				
	ALL PROVISIONAL				
	NOTE: All work measured under this element is upto and including the floor slab but excluding the finishes thereon.				
A	Clear the site of all bush scrub undergrowth and small trees grub up roots and cart away or burn all cutting	270	SM	100	27,000.00
B	Excavate oversite average 150mm deep to remove vegetable soil load up wheel and cart away.	270	SM	300	81,000.00
C	Excavate for strip foundation trenches occurring not exceeding 1.5metres deep commencing from reduced level.	192	CM	300	57,600.00
D	Diffa but for column	14	CM	350	4,900.00
E	Allow for keeping excavations free from mud and all water including spring and running water by pumping pailing or other approved means.		ITEM		3,000.00
F	Allow for planking and strutting to sides of excavations		ITEM		5,000.00
	Disposal				
G.	Load surplus excavated material and cart away from site	90	CM	300	27,000.00
	Carried to collection				205,500.00

AMOUNT OF THIS ORDER IS PAID BY
 BANK OF EAST AFRICA
 P. O. BOX 10000 NAIROBI
 KENYA

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Filling				
A	Return fill in and ram selected excavated material around foundations.	95	CM	350	33,250.00
	Hardcore as described				
B	Approved hardcore filling including levelling consolidating and/or hand packing on blinding(m.s)	274	SM	350	95,900.00
	Blinding				
C	50mm thick layer mram or other equal and approved blinding to the surface of hardcore rolled smooth to receive polythene sheeting(m.s)	274	SM	250	68,500.00
	Insecticide treatment				
D	'TERMIDOR' or other equal and approved chemical insecticide treatment prepared and applied according to the manufacturer's printed instructions.	274	SM	200	54,800.00
	Damp proof membrane				
E	500 Gauge polythene or other equal and approved plastic sheer damp proof membrane laid over blinding (measured nett - allow for laps)	274	SM	250	68,500.00
Carried to collection					320,950.00

QUALITY ASSURANCE OFFICER/WORKS
IN CHARGE
A. C. BOGIRA
2000

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
A	Foundation walling 200mm Thick Natural Stone walling bedded and jointed in cement and sand (1:3) mortar and reinforced with and including 20swg x 25mm wide hoopiron in every alternate course Plinth area finishes	256	SM	1300	332,800.00
B.	12mm Thick cement and sand (1:3) wood float render to plinth area	64	SM	250	16,000.00
C.	Prepare and apply three coats black bitumastic paint to rendered area	64	SM	200	12,800.00
<i>Carried to collection</i>					361,600.00

COLLECTION			
Brought forward from page	EHS/ 1		205,500.00
Brought forward from page	EHS/ 2		320,950.00
Brought forward from page	EHS/ 3		1,209,750.00
Brought down from page	EHS/ 4		361,600.00
TOTAL FOR ELEMENT NO. 1 SUBSTRUCTURES CARRIED TO SUMMARY		<small>Quantity and Unit of Work in this Contract is to be taken as indicated therein.</small>	2,097,800.00

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
ELEMENT NO.2					
R.C. FRAME & STEEL FRAMES					
Vibrated reinforced concrete (1; 2.4/20 - 20mm aggregate) as described in:-					
A.	Ringbeam/beams	26	CM	13000	338,000.00
B.	Columns	18	CM	13000	234,000.00
C.	1st floor slab	42	CM	13000	546,000.00
D.	Stair case	3	CM	13000	39,000.00
Steel reinforcement					
Supply and fix steel bar/rod reinforcement including bending hooks tyingwire cutting spacer blocks and supporting all in position					
High tensile square twisted bars to B.S. 4461 as described in ;					
E	12 mm diameter	564	KG.	150	84,600.00
F	10 mm diameter	4456	KG.	150	668,400.00
G	8 mm diameter	1398	KG.	150	209,700.00
H	16 mm diameter	3769	KG.	150	565,350.00
Sawn formwork as described to:					
J	Soffites of floor slabs	274	SM	400	109,600.00
K	Sides and soffites of beams	198	SM	400	79,200.00
L	Sides of columns	512	SM	400	204,800.00
M	Sides and soffites of stair case and ramp.	6	SM	400	2,400.00
Carried to collection					3,081,050.00

COUNTY AGRI-CULTURE OFFICE
KENYA
P. O. BOX 14359 NAIROBI
Date: _____


ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
Hand Rail To Sides of Balcony and Stair Case area					
A.	150mm diameter mild steel welded ballstades in stair case .	90	LM	1000	90,000.00
B	150mm diameter Round Stanchion cased on site	66	LM	1000	66,000.00
C	2"Square tube welded on 150mm stanchion	150	LM	600	90,000.00
Painting					
D	Prepare and apply one coat of red oxide primer before transporting to site and another on site to general surfaces of steel columns surfaces including preparing and applying two coats gloss oil paint	306	LM	200	61,200.00
<i>Carried to collection</i>					307,200.00

COLLECTION			
Brought forward from page	EHS/ 5		3,081,050.00
Brought down from page	EHS/ 6	ABOVE	307,200.00
TOTAL FOR ELEMENT NO. 2 R.C. FRAME/STEEL FRAME CARRIED TO SUMMARY			3,388,250.00

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
ELEMENT NO. 3					
EXTERNAL WALLING					
Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:-					
A.	200mm Thick reinforced with and including 20swg x 25mm wide hoopiron in every third course	740	SM	1300	962,000.00
B	Extra over walling for eaves capping	74	LM	300	22,200.00
Horizontal damp proof course : one layer of 3 - ply bituminous felt or other equal and approved (measured nett - allow for laps)					
C	200mm Wide levelled and bedded in cement and sand (1:3) mortar under walls	74	LM	200	14,800.00
<i>Carried to collection below</i>					999,000.00

COLLECTION				
Brought down from page		EHS/ 7	Above	999,000.00
TOTAL FOR ELEMENT NO.3 EXTERNAL WALLING CARRIED TO SUMMARY				999,000.00

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 4				
	INTERNAL WALLING				
	Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:-				
A.	200mm Thick reinforced with and including 20swg x 25mm wide hoopiron in every third course	910	SM	1300	1,183,000.00
	Horizontal damp proof course ; one layer of 3 - ply bituminous felt or other equal and approved (measured nett - allow for laps)				
B.	200mm Wide levelled and bedded in cement and sand (1:3) mortar under walls	130	LM	200	26,000.00
<i>Carried to collection below</i>					1,209,000.00

	COLLECTION			
	Brought down from page	EHS/ 8	Above	1,209,000.00
	TOTAL FOR ELEMENT NO.4 INTERNAL WALLING CARRIED TO SUMMARY	<small>COUNTY ENGINEER OFFICE Nairobi District P. O. Box 100000 NAIROBI</small> 		1,209,000.00

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Independent members				
A	75x 50mm purlins	504	LM	250	126,000.00
	Covering				
B	Gauge 30"GCI" box profile sheet roofing fixed on purlins(m.s.)	560	SM	1500	840,000.00
C	Gauge 30g Ridge capping to match covering	28	LM	250	7,000.00
	Wrot cypress				
D	25 x 225mm Fascia board fixed to end of rafters(m.s)	88	LM	300	26,400.00
E	25 x 225mm Barge board fixed to end of battens	13	LM	300	3,900.00
F	Supply and fix 100mm x 50mm ceiling battens to soffits of the tie beams to receive ceiling	934	LM	300	280,200.00
G	Supply and fix 6mm thick chip soft board flowered ceiling to soffits of battens	274	SM	1300	356,200.00
G	Supply and fix wooden conices to edges of chip soft board ceiling.	350	LM	150	52,500.00
	Painting				
	Prima only back of wood before fixing				
H	Surfaces 100-200mm girth	274	LM	200	54,800.00
	Knot prime stop and apply one under coat and two finishing coats gloss oil paint to;				
I	General surfaces of wood 200 - 300mm girth and ceiling.	300	SM	200	60,000.00
Carried to collection					1,807,000.00

Count: 4286
 4286
 P. O. Box 100
 100

COLLECTION		
Brought forward from page	EHS/ 9	408,600.00
Brought forward from page	EHS/ 10	1,807,000.00
TOTAL FOR ELEMENT NO.5 ROOFING AND RAINWATER WATER GOODS CARRIED TO SUMMARY	<small>AMOUNT BROUGHT FORWARD FROM PREVIOUS PAGE AS PER THE ACCOUNTS</small>	2,215,600.00

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Painting				
	Prepare and apply one under coat and two finishing gloss oil paint to :				
A.	General surfaces of metal (windows) internally	113	SM	200	22,600.00
B	General surfaces of metal (windows) externally	98	SM	200	19,600.00
Carried to collection					42,200.00
COLLECTION					
	Brought forward from page	EHS/ 12			530,300.00
	Brought Down from page	EHS/ 13	Above		42,200.00
TOTAL FOR ELEMENT NO.6 WINDOWS CARRIED TO SUMMARY					572,500.00

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
ELEMENT NO.7					
DOORS					
Metal doors					
A.	900mm wide x 2400mm high overall mild steel doors with side lights	6	NO.	18000	108,000.00
B	900mm wide x 2100mm high solid core flush doors with union mortice locks complete	2	NO.	7000	14,000.00
Painting to:					
C	General surfaces of Metal	24	SM	200	4,800.00
D	General surfaces of wood	8	SM	200	1,600.00
Carried to collection					128,400.00

COLLECTION				
Brought down from page		EHS/ 14	Above	128,400.00
TOTAL FOR ELEMENT NO. 7 DOORS CARRIED TO SUMMARY				128,400.00

QUALITY CONTROL BY MEASUREMENT
ENGINEERING
P. O. BOX 10000 NAIROBI

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
INTERNAL WALL FINISHES					
Internal walls					
12mm thick cement, sand and lime plaster, with steel trowelled finish, as described to:-					
A.	Walls	910	SM	300	273,000.00
Painting and decorating					
Prepare and apply one undercoats and two finishing coats plastic emulsion paint on :-					
B.	Plastered walls and beams	910	SM	200	182,000.00
<i>Carried to collection</i>					455,000.00

QUALITY ASSURED SERVICE COMPANY
ESTD 1985
P.O. BOX 100000 NAIROBI
KENYA

COLLECTION			
Brought forward from page	EHS/ 15		1,510,400.00
Brought down from page	EHS/ 16		455,000.00
TOTAL FOR ELEMENT NO. 8 FINISHES			1,965,400.00
CARRIED TO SUMMARY			

NO.	SUMMARY ELEMENT	
1	SUBSTRUCTURES EHS/ 4	2,097,800.00
2	R.C. FRAME EHS/ 6	3,388,250.00
3	EXTERNAL WALLING EHS/ 7	999,000.00
4	INTERNAL WALLING EHS/ 8	1,209,000.00
5	ROOFING EHS/ 11	2,215,600.00
6	WINDOWS EHS/ 13	572,600.00
7	DOORS EHS/ 14	128,400.00
8	FINISHES EHS/ 16	1,965,400.00
CARRIED TO GRAND SUMMARY	COUNTY WORKS OFFICE (MOPW) VINDIA DISTRICT P. O. Box 140000 NAIROBI	12,575,950.00

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
PC AND PROVISIONAL SUMS					
A.	Allow a provisional sum of Kenya Shillings one Hundred thousand only (100,000.00) for Contingencies (two hundred and fifty for plan approval 250,000.000)			SUM	350,000.00
B	Allow a provisional sum of Kenya Shillings One hundred and fifty thousand (150,000.00) for electrical Works			SUM	200,000.00
C	Allow a provisional sum of Kenya Shillings two hundred and fifty thousand (250,000.00) for project supervision.			SUM	250,000.00
D	Allow a pc sum of ksh two hundred thousand for preliminary items as directed by the pm			SJM	200,000.00
	Carried to collection				1,000,000.00

COUNTY ASSESSOR GENERAL
Nairobi District
P. O. Box 100000 NAIROBI


	Brought Down from Page No. PC/ 1 Above	1,000,000.00
	TOTAL FOR PC AND PROVISIONAL SUMS	1,000,000.00
	CARRIED TO GRAND SUMMARY	

PS/ 1

GRAND SUMMARY

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
1	BUILDING WORKS			EHS/1	12,575,950.00
2	PROVISIONAL SUMS			PS/1	1,000,000.00
	SUB-TOTAL				13,575,950.00

COUNTY ASSESSOR GENERAL
Nairobi District
P. O. Box 100000 NAIROBI


	ADD 16% VAT	2,172,152.00
	TOTAL FOR WORKS	16,748,102.00

AMOUNT IN WORDS.....

ADDRESS.....

SIGNATURE.....

DATE.....

NAME OF WITNESS.....

ADDRESS.....

SIGNATURE.....

DATE.....

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	<u>ESIEMBERO PRY SCHOOL</u> <u>6 CLASSES ONE STORED</u> ELEMENT NO.1				
	SUBSTRUCTURES				
	ALL PROVISIONAL				
	NOTE: All work measured under this element is upto and including the floor slab but excluding the finishes thereon:-				
A	Clear the site of all bush scrub undergrowth and small trees grub up roots and cart away or burn all arising	270	SM	100	27,000.00
B	Excavate oversite average 150mm deep to remove vegetable soil load up wheel and cart away.	270	SM	300	81,000.00
C	Excavate for strip foundation trenches occuring not exceeding 1.5metres deep commencing from reduced level	192	CM	300	57,600.00
D	Ditto but for column	14	CM	350	4,900.00
E	Allow for keeping excavations free from mud and all water including spring and running water by pumping palling or other approved means.		ITEM		3,000.00
F	Allow for planking and strutting to sides of excavations.		ITEM		5,000.00
	Disposal				
G.	Load surplus excavated material and cart away from site	90	CM	300	27,000.00
Carried to collection					205,500.00

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P O Box 1460-50300 MARAGOLI
Sign 

EHS/ 1

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Filling				
A	Return fill in and ram selected excavated material around foundations.	95	CM	350	33,250.00
	Hardcore as described				
B	Approved hardcore filling including levelling consolidating and/or hand packing on blinding(m.s)	274	SM	350	95,900.00
	Blinding				
C	50mm Thick layer murram or other equal and approved blinding to the surface of hardcore;rolled smooth to receive polythene sheeting(m.s)	274	SM	250	68,500.00
	Insecticide treatment				
D	"TERMIDOR" or other equal and approved chemical insecticide treatment prepared and applied according to the manufacturer's printed instructions.	274	SM	200	54,800.00
	Damp proof membrane				
E	500 Gauge polythene or other equal and approved plastic sheet damp proof membrane laid over blinding(measured nett - allow for laps)	274	SM	250	68,500.00
Carried to collection					320,950.00

EHS/ 2

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P O Box 1460-50300 MARAGOLI
Sign 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	In-situ concrete work				
	Mass concrete (1:4:8/38-38mm aggregate)				
A	50mm Thick blinding under foundations	8	CM	7000	56,000.00
B	50 mm thick blinding under column bases	4	CM	7000	28,000.00
	Vibrated reinforced concrete (1:2:4/20-20mm) aggregate as described in:				
C	Strip foundations	28	CM	13000	364,000.00
D	Column bases and columns	16	CM	13000	208,000.00
E	150mm Thick floor slab	274	SM	1000	274,000.00
	Steel reinforcement				
	Supply and fix bar/rod reinforcement including bending hooks tyingwire cutting spacers and supporting all in position as described.				
	High tensile square twisted bars to B.S.4461				
F	8 mm diameter	357	KG.	170	60,690.00
G	10 mm diameter	318	KG.	170	54,060.00
	Mesh reinforcement				
H	Fabric mesh reinforcement to B.S. 4483 ref: A142 including laps tyingwire and spacer blocks complete(measured nett-allow for laps)	274	SM	350	95,900.00
	Sawn formwork as described to:				
I	Vertical sides of foundations	74	SM	400	29,600.00
J	Edges of floor slab 75-150mm high	74	LM	350	25,900.00
K	Sides of columns	34	SM	400	13,600.00
Carried to collection					1,209,750.00

EHS/ 3

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P O Box 1450-50500 MARAGOLI
Sign: _____

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Foundation walling				
A	200mm Thick Natural Stone walling bedded and jointed in cement and sand (1:3) mortar and reinforced with and including 20swg x 25mm wide hoopiron in every alternate course Plinth area finishes	256	SM	1300	332,800.00
B.	12mm Thick cement and sand (1:3) wood float render to plinth area	64	SM	250	16,000.00
C.	Prepare and apply three coats black bitumastic paint to rendered area	64	SM	200	12,800.00
Carried to collection					361,600.00

COLLECTION			
Brought forward from page	EHS/ 1		205,500.00
Brought forward from page	EHS/ 2		320,950.00
Brought forward from page	EHS/ 3		1,209,750.00
Brought down from page	EHS/ 4		361,600.00
TOTAL FOR ELEMENT NO. 1 SUBSTRUCTURES CARRIED TO SUMMARY			2,097,800.00

EHS/ 4

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460-50300 MARAGOLI
Sign: _____

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.2				
	R.C. FRAME & STEEL FRAMES				
	Vibrated reinforced concrete (1: 2:4/20 - 20mm aggregate) as described in:-				
A.	Ringbeam/beams	26	CM	13000	338,000.00
B.	Columns	18	CM	13000	234,000.00
C.	1st floor slab	42	CM	13000	546,000.00
D	Stair case	3	CM	13000	39,000.00
	Steel reinforcement				
	Supply and fix steel bar/rod reinforcement including bending hooks tyingwire cutting spacer blocks and supporting all in position				
	High tensile square twisted bars to B.S. 4461 as described in ;				
E	12 mm diameter	564	KG.	150	84,600.00
F	10 mm diameter	4456	KG.	150	668,400.00
G	8 mm diameter	1398	KG.	150	209,700.00
H	16 mm diameter	3769	KG.	150	565,350.00
	Sawn formwork as described to:				
J	Soffites of . Floor slabs	274	SM	400	109,600.00
K	Sides and soffites of beams	198	SM	400	79,200.00
L	Sides of columns	512	SM	400	204,800.00
M	Sides and soffites of stair case and ramp.	6	SM	400	2,400.00
Carried to collection					3,081,050.00


EHS/ 5

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P O Box 1460-50300 MARAGOLI
Sig: _____

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
Hand Rail To Sides of Balcony and Stair Case area					
A.	150mm diameter mild steel welded ballustades in stair case .	90	LM	1000	90,000.00
B	150mm diameter Round Stanchion casted on sla	66	LM	1000	66,000.00
C	2"Square tube welded on 150mm stanchion	150	LM	600	90,000.00
Painting					
D	Prepare and apply one coat of red oxide primer before transporting to site and another on site to general surfaces of steel columns surfaces including preparing and applying two coats gloss oil paint	306	LM	200	61,200.00
<i>Carried to collection</i>					307,200.00

COLLECTION			
	Brought forward from page	EHS/ 5	3,081,050.00
	Brought down from page	EHS/ 6 ABOVE	307,200.00
TOTAL FOR ELEMENT NO. 2 R.C. FRAME/STEEL FRAME CARRIED TO SUMMARY			3,388,250.00


EHS/ 6

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P O Box 1480-50300 MARAGOLI
Sign 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 3				
	EXTERNAL WALLING				
	Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:-				
A.	200mm Thick reinforced with and including 20swg x 25mm wide hoopiron in every third course	740	SM	1300	962,000.00
B	Extra over walling for eaves closing	74	LM	300	22,200.00
	Horizontal damp proof course ; one layer of 3 - ply bituminous felt or other equal and approved (measured nett - allow for laps)				
C	200mm Wide levelled and bedded in cement and sand (1:3) mortar under walls	74	LM	200	14,800.00
<i>Carried to collection below</i>					999,000.00

COLLECTION				
	Brought down from page	EHS/ 7	Above	999,000.00
TOTAL FOR ELEMENT NO.3 EXTERNAL WALLING CARRIED TO SUMMARY				999,000.00

EHS/ 7

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P O Box 1460-50100 MARAGOLI
Sign: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 4				
	INTERNAL WALLING				
	Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:-				
A.	200mm Thick reinforced with and including 20swg x 25mm wide hoopiron in every third course	910	SM	1300	1,183,000.00
	Horizontal damp proof course ; one layer of 3 - ply bituminous felt or other equal and approved (measured nett - allow for laps)				
B.	200mm Wide levelled and bedded in cement and sand (1:3) mortar under walls	130	LM	200	26,000.00
<i>Carried to collection below</i>					1,209,000.00


COLLECTION				
	Brought down from page	EHS/ 8	Above	1,209,000.00
TOTAL FOR ELEMENT NO.4 INTERNAL WALLING CARRIED TO SUMMARY				1,209,000.00

EHS/ 8

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P O Box 1460-50300-MARAGOLI
Sig: _____

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 5				
	ROOFING				
	Construction				
	All timber to be sawn cypress of G.S. grade seasoned to an equilibrium moisture content of between 9% and 15% and to the requirement of K.S. 02 771 of 1991 treated with approved wood preservative				
A.	100 x 50mm Wall plate on and including 10mm cement and sand (1:4) mortar bed by black mild steel anchor bolts (m.s.)	74	LM	300	22,200.00
	The following in 16 No. Nailed timber trusses spanning clear 5200mm (average) height 1350mm including hoisting and placing 3000mm above floor slab level				
B.	100 x 50mm Trussed rafter	414	LM	300	124,200.00
C.	100 x 50mm Tie beam	230	LM	300	69,000.00
D.	100 x 50mm Strut/tie	644	LM	300	193,200.00
Carried to collection					408,600.00

EHS/ 9

COUNTY WORKS OFFICER (MCPW)
VIHIGA DISTRICT
P. O. Box 1460, 50300 MARAGOLI
Sig: 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Independent members				
A	75x 50mm purlins	504	LM	250	126,000.00
	Covering				
B	Gauge 30"GCI" box profile sheet roofing fixed on purlins(m.s.)	560	SM	1500	840,000.00
C	Gauge 30g Ridge capping to match covering	28	LM	250	7,000.00
	Wrot cypress				
D	25 x 225mm Fascia board fixed to end of rafters(m.s)	88	LM	300	26,400.00
E	25 x 225mm Barge board fixed to end of battens	13	LM	300	3,900.00
F	Supply and fix 100mm x 50mm ceiling battens to soffits of the tie beams to receive ceiling	934	LM	300	280,200.00
G	Supply and fix 6mm thick chip soft board flowered ceiling to soffits of battens	274	SM	1300	356,200.00
G	Supply and fix wooden conices to edges of chip soft board ceiling.	350	LM	150	52,500.00
	Painting				
	Prime only back of wood before fixing				
H	Surfaces 100-200mm girth	274	LM	200	54,800.00
	Knot prime stop and apply one under coat and two finishing coats gloss oil paint to;				
I	General surfaces of wood 200 - 300mm girth and ceiling.	300	SM	200	60,000.00
Carried to collection					1,807,000.00

EHS/ 10

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460-90300 MARAGOLI
Sig: _____

COLLECTION		
Brought forward from page	EHS/ 9	408,600.00
Brought forward from page	EHS/ 10	1,807,000.00
TOTAL FOR ELEMENT NO.5 ROOFING AND RAINWATER WATER GOODS CARRIED TO SUMMARY		2,215,600.00

EHS/ 11

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P O Box 1460-58206 MARAGOLI
Sig: _____

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 6				
	WINDOWS				
	Supply and fix the following purpose made welded mild steel casement windows comprising of one inch z section framing, T sections				
A.	Window overall size 2000mmx1200mm high	44	NO	8500	374,000.00
	Glazing				
	5mm thick clear sheet glass in metal putty in:-				
B	Panels exceeding 0.1 sq m but not exceeding 1.5	106	SM	1200	127,200.00
	Window Cill				
C	Ex. 250 x 75mm Thick precast concrete window cill weathered and throated, reinforced as necessary, finished fair faced including hoisting and bedding in cement and sand (1:3) mortar	97	LM	300	29,100.00
Carried to collection					530,300.00

EHS/ 12

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1468, 50100 MARAGOLI
Sign: _____

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Painting				
	Prepare and apply one under coat and two finishing gloss oil paint to ;				
A.	General surfaces of metal (windows) internally	113	SM	200	22,600.00
B	General surfaces of metal (windows) externally	98	SM	200	19,600.00
<i>Carried to collection</i>					42,200.00

	COLLECTION				
	Brought forward from page	EHS/ 12			530,300.00
	Brought Down from page	EHS/ 13	Above		42,200.00
	TOTAL FOR ELEMENT NO.6 WINDOWS CARRIED TO SUMMARY				572,500.00

EHS/ 13

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460-50300 MARAGOLI
SIC: _____

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.7				
	DOORS				
	Metal doors				
A.	900mm wide x 2400mm high overall mild steel doors with side lights	6	NO.	18000	108,000.00
B	900mm wide x 2100mm high solid core flush doors with union mortice locks complete	2	NO.	7000	14,000.00
	Painting to:				
C	General surfaces of Metal	24	SM	200	4,800.00
D	General surfaces of wood	8	SM	200	1,600.00
<i>Carried to collection</i>					128,400.00

COLLECTION				
	Brought down from page	EHS/ 14	Above	128,400.00
TOTAL FOR ELEMENT NO. 7 DOORS CARRIED TO SUMMARY				128,400.00

EHS/ 14

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1460-50300 MARAGOLI
Sig: _____

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 8				
	FINISHES				
	Floors and Skirtings				
	In situ cement and sand (1:3) screeded beds, with steel trowelled finish , on concrete				
A.	20mm Thick backing finished with a wood float steel trowelled rough to receive terrazzo finish.	548	SM	300	164,400.00
B	12mm thick terrazzo floor finish to the entire floor area trowelled, stripped and rammed to standar	548	SM	2000	1,096,000.00
C	Ditto 12mm thick terrazzo floor finish including finish on skirting.	130	LM	550	71,500.00
	EXTERNAL WALL FINISHES				
	External walls				
	12mm thick cement, sand render, with wood float finish, as described to:-				
D	Walls/Concrete surfaces of beams	518	SM	300	155,400.00
	Painting and decorating				
	Prepare and apply one undercoats and two finishing coats exterior quality plastic emulsion paint on :-				
E	Rendered concrete surfaces	77	SM	300	23,100.00
Carried to collection					1,510,400.00

EHS 15

COUNTY WORKS OFFICER (MCPW)
VIHIGA DISTRICT
P O Box 1488-50000 MARAGOLI
Sig: _____

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	INTERNAL WALL FINISHES				
	Internal walls				
	12mm thick cement, sand and lime plaster, with steel trowelled finish, as described to:-				
A.	Walls	910	SM	300	273,000.00
	Painting and decorating				
	Prepare and apply one undercoats and two finishing coats plastic emulsion paint on :-				
B.	Plastered walls and beams	910	SM	200	182,000.00
<i>Carried to collection</i>					455,000.00

COLLECTION			
Brought forward from page	EHS/ 15		1,510,400.00
Brought down from page	EHS/ 16		455,000.00
TOTAL FOR ELEMENT NO. 8 FINISHES CARRIED TO SUMMARY			1,965,400.00

EHS/ 16

COUNTY WORKS OFFICER (MCPW)
VIHIGA DISTRICT
P. O. Box 1460 - P.O. BOX MARAGOLI
S/c

NO.	SUMMARY ELEMENT	
1	SUBSTRUCTURES EHS/ 4	2,097,800.00
2	R.C. FRAME EHS/ 6	3,388,250.00
3	EXTERNAL WALLING EHS/ 7	999,000.00
4	INTERNAL WALLING EHS/ 8	1,209,000.00
5	ROOFING EHS/ 11	2,215,600.00
6	WINDOWS EHS/ 13	572,500.00
7	DOORS EHS/ 14	128,400.00
8	FINISHES EHS/ 16	1,965,400.00
	CARRIED TO GRAND SUMMARY	12,575,950.00

EHS/ 17

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1468-00800 MARAGOLI
Sig: _____

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
PC AND PROVISIONAL SUMS					
A.	Allow a provisional sum of Kenya Shillings one Hundred thousand only (100,000.00) for Contingencies(two hundred and fifty for plan approval 250,000.000)			SUM	350,000.00
B	Allow a provisional sum of Kenya Shillings One hundred and fifty thousand(150,000.00)for electrical Works			SUM	200,000.00
C	Allow a provisional sum of Kenya Shillings two hundred and fifty thousand(250,000.00)for project supervision.			SUM	250,000.00
D	Allow a pc sum of ksh two hundred thousand for preliminary items as directed by the pm			SUM	200,000.00
Carried to collection					1,000,000.00

	Brought Down from Page No. PC/ 1 Above	1,000,000.00
	TOTAL FOR PC AND PROVISIONAL SUMS	1,000,000.00
	CARRIED TO GRAND SUMMARY	

PS/ 1

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 14456300, MARAGOLI
S/C

GRAND SUMMARY

ITEM	DESCRIPTION		
1	BUILDING WORKS	EHS/1	12,575,950.00
2	PROVISIONAL SUMS	PS/1	1,000,000.00
	SUB-TOTAL		13,575,950.00
	ADD 16%VAT		2,172,152.00
	TOTAL FOR WORKS		15,748,102.00

AMOUNT IN WORDS.....

ADDRESS.....

SIGNATURE.....

DATE.....

NAME OF WITNESS.....

ADDRESS.....

SIGNATURE.....

DATE.....

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1400-50500 MARAGOLI
Etc


COMPLETION OF IBUBE GIRLS HIGH SCHOOL -NG-CDI LLANDA CONSISTENCY
 ACTARSES ON TWO STORY BUILDING

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	SHS
	ELEMENT NO. 1				
	WINDOWS				
	Supply and fix the following purpose made welded mild steel casement windows comprising of one inch section framing, T sections				
A.	Window (over) size 2000 x 1500mm high	0	>	0	-
	Glazing (windows and all doors)				
	6mm thick clear sheet glass in metal party fin;				
B	Form Poles exceeding 0.2 sq m but not exceeding 1.00 sqm	70	RM	1200	84,000.00
	Window C/D				
C	Ex. 250 x 75mm Thick precast concrete window sill weathered and dressed, reinforced as necessary, Integral fire seal for masonry finishing and painting in cement and sand (1:3) mortar	0	0	0	
	Painting				
	Prepare and apply one number coat and two				
	finishing glass oil paint etc				
D	Painted surface of work (Window sills) internally	70	SM	300	21,000.00
E	General surface of work (Window sills) externally	70	SM	300	21,000.00
	CONTRACTOR'S OFFICE (C/O) IBUBE GIRLS HIGH SCHOOL P. O. Box 145 (1234) LLANDA 2025				
	TOTAL FOR ELEMENT NO. 1				
			CARRIED TO SUMMARY		126,000.00

100

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	AMT
ELEMENT NO. 3					
FINISHES					
Floors and Startings					
Insulate and steel deck screeded beds with steel rebarbed finish, on concrete					
A.	20mm thick screed troweled and tapered to semi rough finish on concrete floor tiles	400	SM	400	120,000.00
B	25 mm thick concrete polished to finish to approval	400	cm	1500	760,000.00
C	Allow for possible steps on concrete works	200	sqm	350	70,000.00
Internal walls (Exposed)					
15mm thick cement sand plaster with wood float finish, on clean brick work					
D	Internal walls	1000	sqm	300	300,000.00
	Apply two coats of white emulsion paint all painted walls	1000	sqm	150	150,000.00
CEILING FINISHES					
R	15mm thick Chip board ceiling board covered to 1000 mm finish boarding (not nailed, sanded and primed prior to ceiling)	400	SM	1800	720,000.00
E	Apply two coats of wood preservative on wood boarding	1300	SM	200	260,000.00
	Apply two coats of white emulsion paint on all painted ceiling surfaces				
G	1200mm ceiling	200	SM	200	40,000.00
H	Apply two coats of white emulsion paint on all painted ceiling surfaces	400	sm	300	120,000.00
<p>QUALITY WORKS OFFICES (PVT.) 15/100 DISTRICT P. O. BOX 14155, KAMPALA UGANDA</p>					
Total carried to collection.....					2,530,000.00

PC AND PROVISIONAL SUMS

ITEM	DESCRIPTION	AMOUNT
A	Allow a provisional sum of Kenya Shillings one Hundred Thousand for Coatings/colours/metallic paint on veranda/terrace	100,000
B	Allow a provisional sum of Kenya Shillings three hundred thousand for Electrical Wiring/Lighting/switches	300,000
C	Allow a provisional sum of Kenya Shillings Fifty thousand TOR project management	50,000
Total for PC & Provisional Sum Carried to Grand Summary		450,000
COUNTY WORKS OFFICER (NOM) WHITHIN DISTRICT P. O. BOX 10000 NAROKI 		

GRAND SUMMARY

ITEM	DESCRIPTION	AMOUNT
1	BUILDER'S WORK	2,766,000.00
2	PROVISIONAL SUMS	450,000.00
	SUB TOTAL	3,216,000.00
	AIRD 103 147	504,960.00
TOTAL FOR BUILDER'S WORKS CARRIED TO FORM OF TENDER		3,660,960.00

NAME OF TENDERER.....

ADDRESS.....

SIGNATURE.....

DATE.....

NAME OF WITNESS.....

ADDRESS.....

SIGNATURE.....

DATE.....

COUNTY WORKS OFFICER (MCPA),
 VINING DISTRICT
 P. O. Box 140
 LINCOLN, NARRAGANSSETT COUNTY, RI 02881



HOBUNAKA GIRLS' SECONDARY SCHOOL

P.O. BOX 226 - 50314, EMU HAYA MOBILE 0791 571878

Email : hobunakagirls@gmail.com

On: Per

Per

TO

FUNDS MANAGER

LUANDA CDF

P.O. BOX 536 - 50307

LUANDA

Dear Sir

RE: REQUEST FOR CONTINUED PARTNERED FUNDING OF STOREY TUITION BLOCK

The board of management of Hobunaka Girls Secondary School sincerely appreciates your support in the construction of the Storey Tuition Block that has since with part of the ground floor completed and under use as classes.

We intend to start the second phase on the first floor. We therefore humbly request your continued support us on this phase.

Similar to phase one, the service we appreciate the support in construction of the building, which is the caring of the girls while the school can do other things.

Attached is a copy of the BO for the building.

Your positive consideration will highly be appreciated.

Thanks

Yours faithfully


ANN W. W. W. W.
PRINCIPAL



HOBUNAKA TUTION BLOCK COMPLETION

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT (Kshs)
	ELEMENT No. REINFORCED CONCRETE WORKS				
	<u>Inst. reinforced concrete class 20/30 suspended slab</u>				
A	Ring beams	CM	40	13500	540,000.00
B	Columns	CM	33	13500	445,500.00
C	125mm thick suspended slab (8 columns x 20/30 concrete)	SM	1281	1010	1,293,800.00
	<u>High tensile. 12mm twisted bar reinforcement to BS 446</u>				
D	5mm Bars	Kgs	15000	100	2,250,000.00
E	10mm Bars	Kgs	8000	190	750,000.00
F	12 mm Bars	Kgs	3000	150	450,000.00
G	16 mm Bars	Kgs	8000	160	1,280,000.00
H	20 mm Bars	Kgs	9000	190	1,710,000.00
	<u>Save to mark as specified in</u>				
H	Sides and soffits of beams	SM	5000	150	750,000.00
I	Sides of columns	SM	500	140	70,000.00
J	Soffits of suspended solid slab	SM	400	150	60,000.00
K	Edges of suspended slab 75-150mm girth	LM	120	124	14,880.00
	COUNTY MURDER OFFICER (MURDER) 745 GARDEN STREET P. O. BOX 100000 NAIROBI				
TOTAL FOR REINFORCED CONCRETE WORKS CARRIED TO SUMMARY					4,426,680.00

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT (Rands)
	ELEMENT No. 4 - EXTERNAL WALLS				
	Physical dressed natural stone (plined and bedded in cement and sand mortar (1:3) as specified in:-				
A	200mm thick walls with and including 250mm thick base iron strips every alternate course Dimpled roof course	SM	900	1500	1,350,000.00
B	200mm wide "Fluxed" or other equal and approved damp proof course laid and bedded in and including cement and sand mortar (1:3)	LM	200	150	30,000.00
COUNTY WORKS OFFICE WINDHOLE DISTRICT P.O. Box 1400 WINDHOLE					
TOTAL FOR EXTERNAL WALLS CARRIED TO SUMMARY					1,380,000.00


ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT (K\$)
ELEMENT No. 5 - INTERNAL WALL					
	Five (5) courses of 1/2" thick brick and bedded in cement and sand mortar (1:4) as described in 1.2.				
A	200mm thick walls with and including 200mm thick chapee floor above every alternate course.	SM	240	1620	388,800.00
	Column course				
S	200mm wide "P" type or other equal pre-approved (jump out) column (1/2" thick and bedded) and including cement and sand mortar (1:4)	LM	40	103	4,120.00
COUNTY ENGINEER OFFICE, BANGOR, DISTRICT OF P. O. Box 14 (150000 BANGOR) BANGOR, PAKISTAN					
TOTAL FOR INTERNAL WALLS CARRIED TO SUMMARY					392,920.00

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT (Kshs)
	SUMMARY				
1	REINFORCED CONCRETE WORKS				8,485,589.03
2	REINFORCED CONCRETE STAIR CASE				203,810.00
3	EXTERNAL WALLS				1,075,000.00
4	INTERNAL WALLS				964,000.00
	<small> COUNTY ENGINEER (MCA) PUBLIC WORKS P. O. BOX 10150 NAIROBI, KENYA Date: _____ </small>				
TOTAL CARRIED TO GRAND SUMMARY					11,367,560.00

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT (Rands)
A	100 mm 7/8" diameter pvc gutter pipe with end including brackets at 1000 mm (maximum) centres; holes for down pipes as necessary; closed ends	M	120	1,000.00	120,000.00
B	75 mm diameter down pipe with end including hanger base at 1000 mm centres	M	72	500.00	36,000.00
C	Extra over gutter for outlet	No.	8	400.00	3,200.00
D	Ditto sloped end	No.	8	400.00	3,200.00
E	Extra over down pipe for span neck outlet	No.	8	400.00	3,200.00
F	Ditto shoe	No.	8	400.00	3,200.00
	Prepare and apply undercoat and three coats plus enamel paint to				
G	Surfaces of down-pipes; 200 - 300 mm girth	LV	72	300.00	21,600.00
	Carried to collection below				170,400.00
					251,000.00
	From Page 8				
	From Page Above				170,400.00
	TOTAL FOR ROOF CARRIED TO SUMMARY				1,421,400.00

PC & PROVISIONAL SUM PAGE

ITEM	DESCRIPTION	AMOUNT
A	Allow a provisional sum of Kenya one millions shillings for Contingencies.	1,000,000.00
B	Allow a provisional sum of Kenya Shillings four Hundred Thousand for Electrical Works.	400,000.00
C	Allow a provisional sum of Kenya Shillings five Hundred Thousand Only for Project Management	500,000.00
Total For PC & Provisional Sum Carried to Grand Summary		1,900,000.00

COUNTY WORKS OFFICER (MOPW),
 VINHGA DISTRICT
 P. O. BOX 1460/50340 MARAGOLI
 Sign 

GRAND SUMMARY

ITEM	DESCRIPTION		AMOUNT
1	BUILDER'S WORK	pp/10	10,367,990.00
2	PROVISIONAL SUMS	PS/1	1,900,000.00
3	ROOFING WORKS		1,431,400.00
SUB TOTAL			13,699,390.00
ADD 16% VAT			2,190,300.80
			15,879,690.80
TOTAL FOR BUILDER'S WORKS CARRIED TO FORM OF TENDER SAY <small>RS/1</small>			<small>15,879,690.80</small> <small>15,879,690.80</small>

NAME OF TENDERER.....

ADDRESS.....

SIGNATURE.....

DATE.....

NAME OF WITNESS.....

ADDRESS.....

SIGNATURE.....

DATE.....

REPUBLIC OF KENYA



MINISTRY OF LANDS AND PHYSICAL PLANNING

STATE DEPARTMENT OF LANDS

Our Ref.:

Date: 3RD JUNE, 2023

REPORT AND VALUATION

UPON PLOT NO. LUANDA TOWNSHIP/EBUSIRALO/971



TERMS OF REFERENCE:

Duly instructed by NG-CDF LUANDA CONSTITUENCY, I undertook a site inspection in order to advise on the current market value for land parcel **LUANDA TOWNSHIP/EBUSIRALO/971** for purchase purpose.

REPORT AND VALUATION

DATE OF INSPECTION:

The property was inspected on 3rd JUNE, 2023

TENDRE:

The land is of Absolute proprietorship under the Registered Land Act (Chapter300)

AREA:

0.29 H:A

REGISTERED OWNER:

PETER DENIS AMATSWATSE
R.L. 7

ENCUMBRANCE, INHABITATION, CAUTION AND RESTRICTIONS;

NIL

SITUATION:

The subject parcel is located in Luanda Township Location of Luanda sub-county in Vihiga County. It is located approximately 150 meters from Ebusiralo Secondary School which is the nearest school facility.

THE PLOT:

The land is rectangular shaped and is accessible through a six meter wide murrum access road. It is characterized by black loamy soils which are well drained. The land is flat which makes it easy to develop. It is adjacent to a railway line which indicates a significant way leave of approximately 30 meters allowances.

UTILITY SERVICES:

The area is served by Kenya Power mains power lines. The area is not served by sewerage services so any construction thereof is to be served by pit-latrines.

IMPROVEMENTS:

The land lays vacant as at the site of valuation.

APPROACH TO & METHODOLOGY OF VALUATION:**Current Open Market Value:**

The current open market value is the estimated amount for which an asset should exchange on the date of valuation between a willing buyer and a willing seller in an arm's length transaction after a proper marketing wherein the parties has each acted knowledgeably, prudently and without compulsion. This method is only assessed to determine the Open Market Value for the Unimproved Site Value for the land upon which the improvements sit upon.

Valuation Methodology:

We adopted the **Sale Comparison approach**. In this method we analyzed sales comparison data for similar properties within the Luanda Township area.

VALUATION CERTIFICATE

Having regard to the foregoing remarks and particulars, we advise on a current Fair market value for purchase purposes of the freehold interest **LUANDA TOWNSHIP/EBUSIRALO/971(0.29 HA)** is **KSHS 1,800,000**

TOTAL – KSHS. 830,000

OPEN MARKET VALUE – KSHS. 1,800,000

WORDS: ONE MILLION EIGHT HUNDRED THOUSAND SHILLINGS ONLY



SONGOLE ASAPH B.A REAL ESTATE GMISK
VALUATION SURVEYOR
VIHIGA COUNTY

REPUBLIC OF KENYA

THE LAND REGISTRATION ACT

THE LAND REGISTRATION (GENERAL) REGULATIONS, 2017

CERTIFICATE OF OFFICIAL SEARCH

TITLE NO. LV. AM. P. N. 1921/4/1000/EG. 4/1/2/10/771

SEARCH NO.

On the 9th day of JUNE 2023, the following were the subsisting entries on the register of the above-mentioned title:

Part A - Property Section [easements, etc.]

Nature of title ABSTRACT

Approximate area 0.29 HA

Part B - Proprietorship Section

Name and address of proprietor 9th June 2023 DEPT. PLASTER, DUMATSWALSO

Inhibitions, cautions and restrictions-

Part C - Encumbrances Section [leases, charges, etc.]

The following applications are pending:

- (a)
- (b)
- (c)
- (d)

The following certified copies are attached as requested:

- (a)
- (b)
- (c)
- (d)

Date 9th day JUNE 2023
Seal

SIGNED by the Registrar

Name: Mr. A. G. ...
Signature: [Signature]



REPUBLIC OF KENYA

THE LAND REGISTRATION ACT

THE LAND REGISTRATION (GENERAL) REGULATIONS, 2017

Date Received 9 th June 2023	Presentation Book No.....	Official Fees Paid Kshs.
--	------------------------------	-----------------------------

APPLICATION FOR OFFICIAL SEARCH

TITLE NUMBER: LUMPA TOWNHIP / KRA / 971

Date of Application	9 th June 2023
Applicant	Name: FRANK LINDI ID/Passport No.: 11663255 PIN No.: K0927953104 Address: N/A Telephone No: 0716107210 Email address (if any): NB: Application for Searches can be made by Interested Parties or their Agents. For purposes of this document, an agent is any person or firm registered by a professional body.
Purpose of Search	VALUATION REPORT
Scope of Search	(a) particulars of the subsisting entries in the register of the above-mentioned title; or (b) Particulars noted on : the Property Section/the Proprietorship Section/Encumbrances Section of the Register* *select as appropriate
Copy of Documents Requested	Please supply a certified copy of each of the following:- (a) I.D. (b) KRA (c) (d) NB. There is a fee for each copy
Signature of Applicant	fel.



ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	AMOUNT
	ELEMENT NO.1				
	SUBSTRUCTURE (ALL PROVISIONAL)				
	Excavations and Earthworks:-				
A	Excavate over site to remove top soil average 200mm thick and load cart away	1,257	SM	200	251,400
J	Excavate in normal soil for column bases not exceeding 1.5m deep from stripped level	140	CM	250	35,000
C	Ditto for strip footing ditto	214	CM	250	53,500
D	200mm thick approved hardcore filling under slab	1,106	SM	350	387,100
E	Blind surfaces of hardcore with murrum or quarry dust	1,106	SM	100	110,600
F	Return fill and rain selected excavated materials round foundations	263	SM	250	65,750
G	Load and cart away surplus excavated materials away from site	92	SM	400	36,800
H	1000 gauge polythene covering hardcore with 150mm laps	1,177	SM	200	234,200
J	Prepare and apply approved antitermite chemicals to blinded hardcore surfaces	1,106	SM	240	265,440
	In-situ concrete				
	Mass concrete (1:4:5) in:-				
K	50mm thick blinding under column bases	140	SM	200	28,000
L	Ditto under strip footing	214	SM	200	42,800
	Vibrated reinforced concrete class 25 in:-				
M	Column bases	48	CM	13,500	661,500
L	Strip footing	43	CM	13,500	580,500
N	Foundation columns	9	CM	13,500	121,500
P	150mm thick floor slab	1,177	SM	2028	2,377,725
	Carried to collection				<u>5,245,365</u>

FINETOPS ENTERPRISES LIMITED
P.O. BOX 45559 - 00100
NAIROBI

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Start reinforcement bars to B.S 4461:-				
A	8mm diameter	287	KG	160	46,320
B	12mm ditto	1,366	KG	160	218,560
C	16mm ditto	6,325	KG	160	1,012,000
D	Fabric reinforcement bars Ref. No A142 with 150mm space	1,171	SM	420	491,820
	Sewn form work as described for:-				
E	Vertical sides of columns	113	SM	450	50,850
F	Sides of columns curved to 125mm radius	28	SM	450	12,600
G	Edges of floor slab girth 150mm to 220mm	246	LM	95	23,370
	Foundation Walls:-				
H	200mm thick quarry stone bedded and jointed in cement and sand (1:3) mortar and reinforced with 20SWG hoop in every alternate course	548	SM	1600	876,800
	Grinth Area:-				
J	7mm thick cement and sand (1:3) render to walls	74	3V	300	22,200
K	Three coats of bituminous paint to rendered wall surfaces of plinth	74	3V	250	18,500
L	Allow for keeping excavations free of rain water		ITEM		20,000
M	Allow for Pumping and strutting sides of excavations		ITEM		20,000
	Carried to collection				<u>2,257,220</u>
	COLLECTION				
	From page 1				5,245,365
	From above				<u>2,257,220</u>
	TOTAL OF ELEMENT NO. 1 SUBSTRUCTURE Carried to Measured Works Summary				<u>3,102,625</u>

FINETOPS ENTERPRISES LIMITED
 P.O. BOX 45559 - 00100
 NAIROBI

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	ELEMENT NO.2				
	CONCRETE FRAME				
	<i>Cast in reinforced concrete class 25 :-</i>				
A	Columns	31	CM	13,100	406,100
B	Beams	40	CM	13,100	524,000
C	Ring beam	20	CM	13,100	262,000
D	Stairs	5	CM	13,100	65,500
E	175mm thick suspended floor slab	1,129	SM	2,025	2,286,225
F	150mm thick ramp slab	20	SM	2,025	40,500
G	150mm thick horizontal stair landing	18	SM	2,025	36,450
	<i>Steel reinforcement bars to B.S 4461:-</i>				
H	8mm diameter	10,302	KG	160	1,648,320
J	10mm diameter	8,375	KG	160	1,340,000
K	12mm ditto	224	KG	160	35,840
L	16mm ditto	15,147	KG	160	2,423,520
M	20mm diameter	2,367	KG	160	378,720
	<i>Form work as described to:-</i>				
N	Vertical sides of columns	310	SM	450	139,500
P	Sides of columns curved to 125mm radius	24	SM	450	10,800
Q	Sides and soffits of beams	580	SM	450	261,000
R	Soffits of suspended slab	631	SM	450	283,950
S	Horizontal soffits of stair landings	18	SM	450	8,100
T	Sloping soffits of stair waist	20	SM	450	9,000
	Carried to collection				10,888,575

FINETOPS ENTERPRISES LIMITED
P.O. BOX 45559 - 00100
NAIROBI

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	Slabbing soffites of ramp slab	20	SM	450	9,000/-
B	Edges of slab: rise's girth 150mm to 225mm	59	LM	95	5,605/-
	Carried to collection				14,605/-
	COLLECTION				
	From page 2				10,880,25/-
	From above				14,605/-
	TOTAL OF ELEMENT NO 2				
	CONCRETE FRAME				
	Carried to Measured Work Summary				10,902,625/-

FINETOPS ENTERPRISES LIMITED
 P.O. BOX 45559 - 00100
 NAIROBI

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	ELEMENT NO 3				
	WALLING				
	Walls-				
A	200mm thick quarry stone bedded and jointed in cement and sand (1:3) mortar and reinforced with 20SWG hoop in every alternate course	1,349	SM	1800	2,428,200
	TOTAL OF ELEMENT NO 3				
	WALLING				
	Carried to Measured Work Summary				2,428,200

FINETOPS ENTERPRISES LIMITED
P.O. BOX 45550 - 00100
NAIROBI

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	ELEMENT NO 5				
	DOORS AND WINDOWS				
	<i>Doors:-</i>				
A	Purpose-made steel plate door overall size 2000x2400mm complete with all locking devices	23	NO	18,720	428,160/-
B	Ditto size 2800x2400mm ditto	3	NO	14,000	42,000/-
C	100x50mm white cypress door frames once rebated	112	LM	300	33,600/-
D	45mm thick semi-solid core flush doors overall size 810x2050mm lipped all round edges	17	NO	5,800	98,600/-
E	Two lever mortice door locks as 'union' or equal and approved equivalent with lock furniture	17	NO	2,500	42,500/-
F	Rubber door stopper screwed to wall or floor	69	NO	100	6,900/-
G	100mm high pressed steel buff hinges	25	PRS	350	8,750/-
H	Prepare and apply one under and two finishing coats of gloss paint to metal or timber surfaces of doors	209	SM	250	52,250/-
	<i>Windows:-</i>				
J	Purpose-made mild steel casement windows overall size 1200x1700mm with three openable lights including burglar proofing	133	NO	13,200	1,762,200/-
K	4mm thick clear sheet glass and glazing to metal panes with putty	271	SM	1400	379,400/-
L	Brass window fasteners	399	NO	500	199,500/-
M	Steel window curtain rails	180	LM	500	80,000/-
N	150x25mm pre-cast concrete window sills once weathered and throated bedded and jointed in cement and sand (1:3) mortar	200	LM	200	40,000/-
P	Purpose-made steel balustrading to stairs	25	SM	2000	50,000/-
	Carried to collection				3,320,810/-

FINETOPS ENTERPRISES LIMITED
 P.O. BOX 45559 - 00100
 NAIROBI

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	Ditto guardrail to balconies	94	SM	2000	188,000/-
B	Prepare and apply three coats of first quality glass paint to metal windows	542	SM	250	135,500/-
C	Ditto to metal balustrade surfaces	50	SM	250	12,500/-
D	Ditto to metal guardrail surfaces	188	SM	200	37,600/-
	Carried to collection				<u>283,600/-</u>
	COLLECTION				
	From page 8				3,226,800/-
	From above				<u>383,000/-</u>
	TOTAL OF ELEMENT NO. 5 DOORS AND WINDOWS Carried to Measured Work Summary				<u>3,609,800/-</u>

FINETOPS ENTERPRISES LIMITED
 P.O. BOX 45559 - 00100
 NAIROBI

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
ELEMENT NO 5					
FINISHES					
<i>Floor finishes:-</i>					
A	25mm thick cement and sand (1:3) screed wood floated to receive terrazo (m.s)	2,044	SM	350	715,400/-
B	Ditto to receive terrazo on treads and risers (m.s)	27	SM	300	9,450/-
C	15mm thick polished terrazo paving on floors	2,044	SM	1200	2,452,800/-
D	15mm ditto on stair treads and risers	27	SM	1200	32,400/-
E	100x15mm terrazo skirting with rounded tops (provisional)	950	LM	140	133,000/-
F	30x3mm plastic dividing strips in terrazo	3,066	LM	80	245,280/-
<i>Wall finishes:-</i>					
G	12mm thick cement, lime and sand (1:2:7) plaster to walls	3,400	SM	350	1,190,000/-
H	12mm thick cement and sand (1:3) render to walls	933	SM	300	279,900/-
J	Prepare and apply one under coat and two finishing coats to plastered wall surfaces	3,400	SM	200	680,000/-
K	Ditto to rendered wall surfaces	933	SM	250	233,250/-
<i>Ceiling finishes:-</i>					
L	12mm thick cement, lime and sand (1:2:7) plaster to soffits of concrete ceiling surfaces	1,022	SM	280	287,700/-
M	12mm thick plain chipboard lining fixed to and including 50x50mm sawn cypress bracing at 600mm centres	1,022	SM	1200	1,226,400/-
N	100mm cypress covered cornice (provisional)	690	LM	200	138,000/-
Carried to collection					<u>7,863,000/-</u>

FINETOPS ENTERPRISES LIMITED
 P.O. BOX 45558 - 00100
 NAIROBI

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	Extra over ceiling board surfaces for trap door set 10000	5	NO.	100	800/-
B	Prepare and apply one under coat and two finishing coats of plastic emulsion paint to plastered concrete ceiling surfaces	1,022	SM	250	255,500/-
C	Bitto to chipboard lining surfaces	1,022	SM	250	255,000/-
	Carried to collection				511,800/-
COLLECTION					
	From page 10				7,863,500/-
	From above				511,800/-
	TOTAL OF ELEMENT NO 6 FINISHES				
	Carried to Measured Work Summary				8,375,300/-

FINETOPS ENTERPRISES LIMITED
 P.O. BOX 45559 - 00100
 NAIROBI

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	ELEMENT NO. 7				
	LABORATORY FITTINGS				510
	Concrete Benches:-				
A	100mm thick vibrated reinforced concrete (1:2:4) in science laboratory benches	52	SM	1200	67,600/-
B	Sawn formwork to soffits of bench slabs	52	SM	450	23,400/-
C	Steel fabric mesh ref. No. 65 in bench slab	52	SM	450	23,400/-
D	12mm thick cement and sand (1:3) prepared to receive terrazo (m.s.)	52	SM	350	18,200/-
E	12mm thick polished terrazo paving on bench tops	52	SM	1400	72,800/-
	Dwarf Walls:-				
F	150mm thick solid concrete block wall bedded and jointed in cement and sand (1:3) mortar	15	SM	1200	27,000/-
G	12mm thick cement and sand (1:3) plaster to walls	32	SM	300	9,600/-
H	Prepare and apply one under coat and two finishing coats of plastic emulsion paint to plastered walls	32	SM	250	8,000/-
	Pumbing Installations:-				
J	400x400mm plastic acid resistant laboratory sinks set into benches	51	NO	15,000	765,000/-
K	High necked sink water taps fixed through concrete benches	51	NO	4500	229,500/-
L	Flexible tube connections	51	NO	3000	153,000/-
M	Plastic bottle traps complete with laboratory sink drains	51	NO	3500	178,500/-
N	Materials and labour for fixing gas fume chamber including extract fan and glass sliding doors with counter weights	3	NO	15,000	45,000/-
	Carried to collation				1,621,000/-

FINETOPS ENTERPRISES LIMITED
 P.O. BOX 48559 - 00100
 NAIROBI

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	Double nozzle gas taps fixed through concrete benches	15	NO	10000	240,000/-
B	Supply and install portable 13 kg gas cylinder complete with high pressure regulator and matching gas pipe	3	NO	20,000	60,000/-
	Carried to collection				300,000/-
COLLECTION					
	From page 12				1,621,000/-
	From above				300,000/-
	TOTAL OF ELEMENT NO 7				
	LABORATORY FITTINGS				
	Carried to Measured Work summary				1,421,000/-

FINETONS ENTERPRISES LIMITED
 P.O. BOX 45559 - 00100
 NAIROBI

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
PRIME COST AND PROVISIONAL SUMS					
<i>Prime Cost Sums:-</i>					
A	Allow a Prime cost Sum of Kenya shillings One million Five hundred thousand (Kshs 1,500,000/=) only for Electrical Services installation works to be executed by a nominated Sub-contractor		SUM		1,500,000
B	Allow for attendance		SUM		150,000/-
C	Allow for Profit and overheads			10 %	150,000/-
D	Allow a Prime cost Sum of Kenya shillings Two million Five hundred thousand (Kshs 2,500,000/=) only for Mechanical Services installation works to be executed by a nominated Sub-contractor		SUM		2,500,000
E	Allow for attendance		SUM		250,000/-
F	Allow for Profit and overheads			10 %	25,000/-
<i>Provisional Sums:-</i>					
G	Allow a Provisional Sum of Kenya shillings Eight hundred thousand (Kshs 800,000/=) only for internal and external waste water drainage works		SUM		800,000
H	Allow a Provisional Sum of Kenya shillings Six hundred thousand (Kshs 600,000/=) only for Contingencies		SUM		600,000
J	Allow a Provisional Sum of Kenya shillings Two hundred Fifty thousand (Kshs 250,000/=) only for Project Management Expenses		SUM		250,000
TOTAL OF PRIME COST AND PROVISIONAL SUMS					
Carried to Grand Summary					6,450,000/-

FINETOPS ENTERPRISES LIMITED
P.O. BOX 45559 - 00100
NAIROBI

GRAND SUMMARY

ITEM	DESCRIPTION	TENDERERS AMOUNT	
		Kshs	OFFICIAL USE ONLY Kshs
1	PARTICULAR PRELIMINARIES	200,000/-	
2	GENERAL PRELIMINARIES	200,000/-	
3	MEASURED WORKS	29,696,743/-	
4	PRIME COST AND PROVISIONAL SUMS	6,450,000/-	
BEFORE VAT		7,351,479/20	
SUB-TOTAL		77,196,743/-	
ADD VAT AT 16%		12,551,479/20	
TOTAL SUM TO FORM OF TENDER		89,748,224/20	

27977 TENDERS FOR THE CONSTRUCTION OF THE ...
 quantity works, ...

Tenderers signature and stamp

Address

Date

Business Name

Signature

Address

City

FINETOPS ENTERPRISES LIMITED
 P.O. BOX 43557 - 00100
 NAIROBI

GRAND SUMMARY

GS/

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	RSFS
REHABILITATION OF ESIBEMBE GROUNDS IN LUANDA SOUTH WARD LUANDA CONSTITUENCY NGCDF					
1. SITE CLEARANCE					
A	Clear the site of all bush scrub undergrowth and small trees grub up roots and cart away or burn all arising	300.00	SV	30.00	9,000.00
B	Remove all soft materials to a stable ground and deposit 300m away in borrow pit	2,000.00	cm	100.00	200,000.00
<i>Carried to collection</i>					209,000.00

COUNTY ENGINEER'S OFFICE
 LUANDA PROVINCE
 P. O. BOX 10000 LUANDA
 2012

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	SHS
	2 BACK FILL				
A	FILLING Return fill in and cast selected Hard in the open ground in layers of 150mm as recommended and instructed by the project manager with Gravel or bar-core fill	1,000.00	CM	1,200.00	1,200,000.00
<i>Carried to collection</i>					1,200,000.00

COUNTY ENGINEER'S OFFICE
 MUNICIPAL ENGINEER
 P. O. BOX 100000
 DENVER, CO 80201-0000

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	SBS
A	<p>COMPACTION</p> <p>Compact by use of roller the backfilled grounds to uniform level ground as directed by the project manager</p>	300.00	SM	333.00	100,000.00
<i>Carried to collection.</i>					1,000,000.00

COUNTY ROAD DEPARTMENT
 1000 W. 10th St.
 P.O. Box 100000
 Des Moines, IA 50319-0000

SUMMARY			
NO.	ELEMENT		
A	SITE CLEARANCE	PG 1.00	209,000.00
B	BACK FILL	PG 2.00	1,300,000.00
C	COMPACTION	PG 3.00	100,000.00
Total of above items = 1,609,000.00 CARRIED TO GRAND SUMMARY			1,609,000.00

COUNTY OF LOS ANGELES
 WATER DEPARTMENT
 P. O. Box 100000
 LOS ANGELES, CALIF. 90010

ITEM	DESCRIPTION	QUANTITY	UNIT		KSHS
PC AND PROVISIONAL SUMS					
A.	Allow a provisional sum of Kenya Shillings TWENTY THOUSANDS for Contingencies		SUM		20,000.00
C.	Allow a provisional sum of Kenya Shillings Thirty Thousand only (30,000.00) Project Management cost (Supervision)		SUM		30,000.00
TOTAL FOR PC AND PROVISIONAL SUMS					50,000.00
CARRIED TO GRAND SUMMARY					

COUNTY ACCOUNTS OFFICE
 NAIROBI
 P. O. BOX 10000 NAIROBI
 Kenya

GRAND SUMMARY

ITEM	DESCRIPTION		
1.00	REHABILITATION WORKS	PE/14	1,509,000.00
2.00	PROVISIONAL SUMS	PS/1	50,000.00
	SUB TOTAL INCLUDING 16% vat.		1,559,000.00
TOTAL FOR WORKS			1,559,000.00
SAY <u>KSH</u>			

COUNTY ENGINEERING OFFICE
 Water Project
 P.O. Box 143000, Nairobi
 Kenya

NAME OF TENDERER.....
 ADDRESS.....
 SIGNATURE.....
 DATE.....


NAME OF WITNESS.....
 ADDRESS.....
 SIGNATURE.....
 DATE.....

**BILL NO1
MEASURED WORKS**

NYAKONGO ENTERPRISES LIMITED
Email: info.nyakongo@gmail.com
* 08 FEB 2021 *
SINGA
P.O. BOX 1500 - 49100, NISURU

[Handwritten signature]

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT (Kshs)	
	<u>ELEMENT No. 1 - REINFORCED CONCRETE WORKS</u>					
	<u>In situ reinforced concrete class 20/20:</u>					
	<u>VIBRATED IN</u>					
A	Ring beams	CM	37	12100	447,700	
B	Columns	CM	14	12100	169,400	
C	150mm thick suspended slab reinforced to structural engineers details.	SM	615	1,965	1,208,475	
	<u>Reinforcement (All provisional)</u>					
	<u>High tensile, square twisted bar reinforcement to BS 4449:</u>					
D	8 mm Bars	Kgs.	1240	160	198,400	
E	10 mm Bars	Kgs.	2454	160	392,640	
F	12 mm Bars	Kgs.	2530	160	404,800	
F	15 mm Bars	Kgs	1705	160	272,800	
G	20 mm Bars	Kgs	1368	160	218,880	
	<u>Sawm formwork as described, to:-</u>					
H	Sides and soffits of beams	SM	254	700	177,800	
J	Sides of columns	SM	12	700	8,400	
K	Soffit of suspended slab	SM	550	700	385,000	
L	Edges of suspended slab 75-150mm girth	LM	120	700	84,000	
	TOTAL CARRIED TO SUMMARY				KSH	4,040,195
	Pg/01					



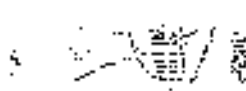
NYAKONGO ENTERPRISES LIMITED
 Email: info.nyakongo@gmail.com
 * 08 FEB 2021 *
 SIGN _____
 P.O. BOX 1500 - 00100, NISURU

<u>ELEMENT No. 2 - STAIRCASES</u>					
<u>In situ reinforced concrete class 25/30;</u>					
<u>vertical in</u>					
A	Steps of the staircase	CM	1	15,000	15,000
B	150mm thick landing	SM	3	2200	6,750
C	Ditto but 150 mm thick waists sloping over 15 degrees	SM	4	2250	9,000
<u>Reinforcement</u>					
<u>High tensile, square twisted bar</u>					
<u>reinforcement to BS 4461</u>					
D	12 mm Bars	Kgs.	157	160	14,100
<u>Sawn formwork as described, not</u>					
E	Waists sloping over 15 degrees	SM	4	700	2,800
F	Horizontal soffits of landings	SM	3	700	2,100
G	Edges of landings; 75 x 50 mm high	LM	6	300	1,800
H	Edges of risers; 75-150 mm high	LM	27	300	8,100
<u>Steel Sections,</u>					
950mm long 40x40x5mm SHS bottom cast into tread or ramp concrete and top welded to circular hollow section handrail (m.s) to stairs and walkways.					
	Ditto to ramp.	SM	50	6,000	300,000
	50mm diameter class 'B' pipe as handrail to	24	LM	11000	24,000
	100x20x2mm Rectangular hollow section as	14	LM	900	12,600
	Ditto curved on plan (Wreaths)	24	LM	900	21,600
TOTAL CARRIED TO SUMMARY					
474,570					
pg 02					

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ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT (Kshs)
	<u>ELEMENT No. 3 WALLING</u>				
	<u>EXTERNAL WALLING</u>				
	<u>Masonry stone (jointed and bedded in cement and sand mortar (1:4) as described in:-</u>				
A	250 mm thick walls with and including 25x7mm thick hoop iron strips every alternate course.	SM	180	2,500	450,000
	<u>EXTERNAL WALLING</u>				
	<u>Concrete Block walling (jointed and bedded in cement and sand mortar (1:4) as described in:-</u>				
	200mm thick walls with and including 25x7mm thick hoop iron strips every alternate course.	SM	70	2,500	175,000
	<u>TOTAL CARRIED TO SUMMARY</u>				625,000

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 P.O. BOX 1500 - 40100, KISUMU



08/02/2021

ELEMENT No. 4 WINDOWS

WINDOWS

Supply and fix the following steel casement windows with one coat red oxide primer complete with accessories including cillias and pinning ties to walls and bedding all round in cement and sand mortar (1:4) Size 1500 x 1500 with approved burglar proofing gr. in approved pattern

NO	21	15,000	315,000
		3,500	140,500

Glazing

4mm clear sheet glass and glazing in metal with putty

SM	37	3,500	129,500
			129,500

Orto bar obscure

SM	3	3,500	10,500
----	---	-------	--------

Clis

175 by 25mm clay tiles glazed window cills bedded and painted in coloured cement (1:4)

LM	42	1,000	42,000
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Painting

Prepare and apply three coats of glass oil paint to metal surfaces of windows externally

SM	37	300	11,100
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Orto internally

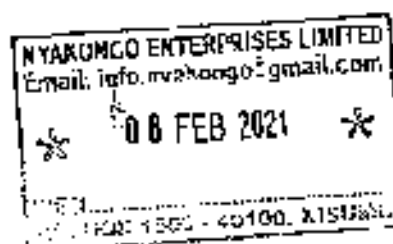
SM	37	300	11,100
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NYAKONGO ENTERPRISES LIMITED
 Email: info.nyakongo@gmail.com
 * 08 FEB 2021 *

TOTAL CARRIED TO SUMMARY

601,200

BM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT (K&Sh)
	ELEMENT NO. 5 - INTERNAL DOORS				
	DOORS				
	Metal doors				
A	1500mm wide x 2400mm high overal mild steel partitioned door in two equal leaves each size 625mm x 2400mm high comprising of 75 x 90 x 6mm thick mild steel framing all round 1.6mm thick mild steel sheet welded to 75 x 90 x 6mm thick angle bracing top and middle rails complete with handles purpose made hinges and all necessary accessories including priming with one coat of red oxide primer before delivery to site and air welds ground smooth	NO	4	30,000	120,000
B	Diets bar 900x2400mm High	NO	1	12,000	12,000
	Painting				
C	Prepare and apply 3coats of gloss oil paint to surface of steel doors	SM	12	300	3,600
	Solid flush door				
D	Supply and fix 45mm thick solid flush door complete with frames and necessary accessories accessories	NO	9	3000	27,000
	Painting				
E	Prepare and apply clear varnish to wooden doors	SM	42	300	12,600
	TOTAL CARRIED TO SUMMARY				
	pg/95				221,200



ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT (KSh)
	ELEMENT NO. 6- WALL FINISHES				
	EXTERNAL				
	Key pointing				
A	Scrape over walling for horizontal recessed and flush vertical key pointed joints in corners and	SM	221	350	77,350
	Paintwork				
B	Prepare and apply three coats plastic emulsion paint to rendered surfaces to beams and columns.	SM	164	350	57,400
	INTERNAL				
	Gauged plaster 1:1:9 as described to:				
C	Walls and concrete surfaces internally	SM	430	350	150,500
	Paintwork				
D	Prepare and apply three coats plastic emulsion paint to rendered surfaces to beams and columns. To plastered walls internally	SM	430	350	150,500
	TOTAL CARRIED TO SUMMARY				477,200
	08/06				

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 * 08 FEB 2021 *
 SIGN: _____
 P.O. BOX 1506 40100, KISUMU

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT (Kshs)
<u>ELEMENT No. 7- PLANK FINISHES</u>					
<u>Internal Finishes</u>					
Wood Post and beam and screed (1:4) m:					
A	32 mm aggregate terrazzo floor finish	SM	615	500	307,500
B	Ditto to landing	SM	112	500	56,000
C	Ditto to 500 mm wide treads	SM	14	500	7,000
D	Ditto to 150 mm high risers	SM	8	500	4,000
<u>TERRAZZO FLOOR FINISH</u>					
E	20mm thick polished terrazzo to top of ramp.	SM	615	2000	1,230,000
F	ramp.	SM	58	2000	116,000
G	Ditto to treads and landings.	SM	126	2000	252,000
H	Ditto to risers 150mm high.	SM	8	2000	16,000
TOTAL CARRIED TO SUMMARY					1,957,500
pg/07					

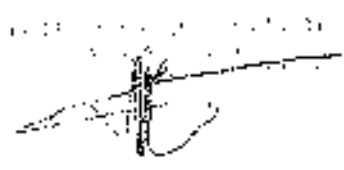
NYAKONGO ENTERPRISES LIMITED
 Email: info.nyakongo@gmail.com
 * 08 FEB 2021 *
 SIGN. _____
 P.O. BOX 1500 - 40102, KISUMU

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT (Kshs)
ELEMENT NO.8 - CEILING FINISHES					
<u>lime plaster 1:1:6 as described in:-</u>					
A	12mm thick plaster to soffits of horizontal slabs	SM	330	400	132,000
B	Ditto but sloping more than 15° from horizontal	SM	8	400	3,200
C	Ditto but sloping more than 15.0 from horizontal	SM	16	400	6,400
TOTAL FOR CEILING FINISHES CARRIED TO SUMMARY					141,600
A	WALL FINISHES				474,800
D	FLOOR FINISHES				1,156,500
E	CEILING FINISHES				125,100
TOTAL CARRIED TO SUMMARY					2,596,400
PP/118					

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 SIGN _____
 P.O. BOX 1500 - 40100, EL DUDU

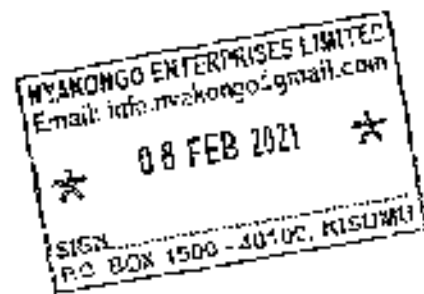
ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT (Ksh)
	<u>SUMMARY</u>				
1	REINFORCED CONCRETE WORKS				4,043,295
2	REINFORCED CONCRETE STAIR CASE				494,870
3	WALLING				625,000
4	WINDOWS				103,200
5	DOORS				226,300
6	FINISHES				252,500
TOTAL FOR GROUND TO SUSPENDED FL. CARRIED TO GRAND SUMMARY					8,541,965

NYAKONGO ENTERPRISES LIMITED
 Email: info.nyakongo@gmail.com
 * 08 FEB 2021 *
 SIGN
 P.O. BOX 1500 - 40100, KISUMU



BILL NO. 2

PC AND PROVISIONAL SUM



ITEM	DESCRIPTION	KSEF
	PC AND PROVISIONAL SUMS	
A	Allow provisional sum of Kenya shillings Five Hundred Thousand for Contingencies	500,000.00
B	Allow for Provisional sum Kenya shillings Two Million For Plumbing works and Gas fitting	2,000,000.00
C	Allow for Provisional sum Kenya shillings Six Hundred Thousand for Electrical Works	600,000.00
D	Allow for Provisional sum Kenya shillings Three Hundred Thousand for Project Management Expenses For Allowances And Transport for Technical personnel	300,000.00
TOTAL CARRIED TO GRAND SUMMARY		3,400,000.00

NYAKONGO ENTERPRISES LIMITED
 Email: info.nyakongoltd@gmail.com
 * 08 FEB 2021 *
 SIGNATURE
 P.O. BOX 1502 - 40100, KISUMU

GRAND SUMMARY

ITEM	DESCRIPTION	Page No.	For Official Use only	For Tenderer's use only
	Bill No. 1 Building Works	PG00		KSh 546,965
	Bill No. 2 Second Provisional sum. Part			KSh 3,100,000
	Sub - Total			KSh 3,646,965.00
	ADD 16% V.A.T			KSh 583,514.40
	TOTAL CARRIED TO FORM OF TENDER: KSHS			KSh 4,230,479.40

Amount in words: Kenya Shillings **Four Million, Six Hundred and Forty Six Thousand, Four Hundred and Seventy Nine Shillings and Four Cents only**

Tenderer's Signature: *[Signature]*

Address: P.O. Box 1500-40100

WISUMU

NYAKONGO ENTERPRISES LIMITED
 Email: info.nyakongo@gmail.com

* 08 FEB 2021 *

SIGN
 P.O. BOX 1500-40100, NAIROBI

Witness Signature: *[Signature]* VIOLET EKESA

Address: P.O. Box 1500

WISUMU

CS/T

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	<p>PROPOSED POLICE STATION AT EKWANDA FOR LCANDA CONSTITUENCY NG-CDF NG-CDF 2023</p> <p>ELEMENT NO.1</p> <p>SUBSTRUCTURES</p> <p>ALL PROVISIONAL</p> <p>NOTE: All work measured under this element is upto and including the floorslab but excluding the finishes thereon:-</p>				
A	Clear the site of all bush scrub undergrowth and small trees grub up roots and cart away or burn all arising	400	SM	50	20,000.00
B	Excavate oversite average 250mm deep to remove vegetable soil load up wheel and cart away.	400	SM	200	80,000.00
C	Excavate for strip foundation trenches occurring not exceeding 1.5metres deep commencing from reduced level	180	SM	500	90,000.00
D	Extra over excavations for excavating in rock	50	CM	500	40,000.00
E	Allow for keeping excavations free from mud and all water including spring and running water by pumping piling or other approved means.		ITEM		20,000.00
F	Allow for planking and strutting to sides of excavations		ITEM		20,000.00
	Disposal				
G	Load surplus excavated material and cart away from site	360	CM	400	144,000.00
				<i>Carried to collection</i>	414,000.00

COUNTY WORKS OFFICER (NORM)
VIHIGA DISTRICT
P. O. Box 34065 MARAGOLI
Date: _____

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Filling				
A	Return fill in and ram selected excavated material around foundations.	90	CM	250	22,500.00
	Hardcore as described				
B	Approved hardcore filling including levelling, consolidating and/or hand packing on blinding(m.s)	400	SM	600	240,000.00
	Blinding				
C	50mm Thick layer murrum or other equal and approved blinding to the surface of hardcore;rolled smooth to receive polythene sheeting(m.s)	400	SM	600	240,000.00
	Insecticide treatment				
D	"TERMIDOR" or other equal and approved chemical insecticide treatment prepared and applied according to the manufacturer's written instructions.	400	SM	100	40,000.00
	Damp proof membrane				
G	500 Gauge polythene or other equal and approved plastic sheet damp proof membrane laid over blinding(measured net - allow for laps)	400	SM	100	40,000.00
<i>Carried to collection</i>					582,500.00

COUNTY WORKS OFFICER (MOPW,
 URBAN DISTRICT
 P. O. Box 1488 MARAGOL
 Sign: _____

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	In-situ concrete work				
	Mass concrete (1:4:8/38-38mm aggregate)				
A	50mm Thick blinding under foundations	180	SM	450	81,000.00
	Vibrated reinforced concrete (1:2:4/20-20mm) aggregate as described in:				
B	Strip foundations	45	CM	9000	405,000.00
C	100mm Thick floor slab	400	SM	900	360,000.00
	Steel reinforcement				
	Supply and fix bar/rod reinforcement including bending hooks tying wire cutting spacers and supporting all in position as described.				
	High tensile square twisted bars to B.S.4461				
D	12 mm diameter	600	KG.	130	78,000.00
E	10 mm diameter	1000	KG.	130	130,000.00
	Mesh reinforcement				
F	Fabric mesh reinforcement to B.S. 4483 ref: A65 including laps tying wire and spacer blocks complete(measured nett-allow for laps)	400	SM	400	160,000.00
	Sawn formwork as described to:				
G	Vertical sides of foundations	100	SM	400	40,000.00
H	Edges of floor slab 75-150mm High	200	LM	150	30,000.00
<i>Carried to collection</i>					1,284,000.00

COUNTY WORKS OFFICER (MOPW),
VINJIKI DISTRICT
P. O. BOX 141510/141501 MATIGOLI

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
Foundation walling					
A.	200mm Thick Natural Stone walling bedded and jointed in cement and sand (1:3) mortar and reinforced with and including 20swg x 25mm wide hoopiron in every alternate course	450	SM	1300	585,000.00
B.	Extra over external walling for attached piers size 400 x 200 x 1000mm high in natural coursed stone walling as before described	0	NO	400	-
Plinth area finishes					
		100	SM	400	40,000.00
C.	Prepare and apply three coats black bitumastic paint to rendered area	100	SM	250	25,000.00
<i>Carried to collection</i>					650,000.00

COLLECTION				
Brought forward from page	NG-CDF P/ 1			414,000.00
Brought forward from page	NG-CDF P/ 2			582,500.00
Brought forward from page	NG-CDF P/ 3			1,284,000.00
Brought down from page	NG-CDF P/ 4			650,000.00
TOTAL FOR ELEMENT NO. 1				2,930,500.00
SUBSTRUCTURES CARRIED TO SUMMARY				

COUNTY WORKS OFFICE NBOBWE
WINGO DISTRICT
P. O. Box 146300 NAIROBI
Date: _____

NG-CDF P/ 4

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.2				
	R.C. FRAME & STEEL FRAMES				
	Vibrated reinforced concrete (1: 2:4/20 - 20mm aggregate) as described in:-				
A.	Ringbeam/beams/CELL/ARMOURY SLAB/COI.OLIMNS and other RC columns	45	CM	9000	405,000.00
	Steel reinforcement				
	Supply and fix steel bar/rod reinforcement including bending hooks tyingwire cutting spacer blocks and supporting all in position				
	High tensile square twisted bars to B.S. 4461 as described in :				
B.	12 mm diameter	1000	KG.	150	150,000.00
C.	8 mm diameter	1200	KG.	150	180,000.00
D.	10mm diameter	1040	KG	150	156,000.00
	Sawn formwork as described to:				
F.	Sides and soffits of beams/CELL/ARMOURY SLABS/COI.OLIMNS	130	SQ.	400	52,000.00
	Metal Tubes (In Verandah)				
G.	300 x 300 x 6mm Thick mild steel plates 4-times drilled and welded to Mild Steel tubes(ms) and bolted to concrete	0	NO	0	-
H.	12mm Diameter x 250mm Long black hold down bolts set in concrete complete with nuts and washers	0	NO	0	-
G.	75 mm diameterx 3400mm long X 4mm thick mild steel tubes welded to plates(m.s.)	0	NO	0	-
L.	150 x 150 x 6mm Thick mild steel plate welded to end of ms tubes and angles	0	NO	0	-

COUNTY WORKS OFFICER (MOW)
 YWING DISTRICT
 P. O. BOX 140000 MARABOLI
 N.G.

Carried to collection

943,000.00

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
A.	100 x 50 x 6mm Thick mild steel angles welded to plates Painting	0	NO	0	-
B.	Prepare and apply one coat of red oxide primer before transporting to site and another on site to general surfaces of steel columns surfaces including preparing and applying two coats gloss oil paint	0	SM	0	-
<i>Carried to collection</i>					-

COLLECTION				
Brought forward from page		NG-CDF P/ 5		943,000.00
Brought down from page		NG-CDF P/ 6		-
TOTAL FOR ELEMENT NO. 2				943,000.00
R.C. FRAME/STEEL FRAME				
CARRIED TO SUMMARY				

COUNTY WORKS OFFICER (MOM),
 YAHIA DISTRICT
 P. O. Box 115000 MARAGOJI
 NGAIRI

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
ELEMENT NO. 3					
EXTERNAL WALLING					
Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:-					
A.	300mm Thick reinforced with and including 20swg x 25mm wide hoopiron in every third course	400	SM	1400	560,000.00
B.	Extra over external walling for attached stone piers size 400 x 200 x 2800mm high in natural coursed stone walling as before described	0	NO	1000	-
C.	Extra over walling for eaves closing	20	LM	400	8,000.00
Horizontal damp proof course ; one layer of 3 - ply bituminous felt or other equal and approved (measured nett - allow for laps)					
D.	200mm Wide levelled and bedded in cement and sand (1:3) mortar under walls	80	LM	150	12,000.00
<i>Carried to collection below</i>					580,000.00

COLLECTION					
Brought down from page NG-CDF P/ 7				Above	580,000.00
TOTAL FOR ELEMENT NO.3					580,000.00
EXTERNAL WALLING					
CARRIED TO SUMMARY					

COUNTY WORKS OFFICER (MOPW)
 VINDUA DISTRICT
 P. O. Box 146000 MARABOL
 Date: _____

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 4				
	INTERNAL WALLING				
	Approved Natural Stone walling bedded and jointed in cement and sand (1:3) mortar with recessed joints as described in:-				
A.	200mm Thick reinforced with and including 20swg x 25mm wide hoopiron in every third course	600	SM	1100	660,000.00
	Horizontal damp proof course ; one layer of 3 - ply bituminous felt or other equal and approved (measured nett - allow for laps)				
B.	200mm Wide levelled and bedded in cement and sand (1:3) mortar under walls	7	LM	150	1,050.00
<i>Carried to collection below</i>					661,050.00

COLLECTION					
Brought down from page			NG-CDF P/ 8	Above	661,050.00
TOTAL FOR ELEMENT NO.4					661,050.00
INTERNAL WALLING					
CARRIED TO SUMMARY					

COUNTY WORKS OFFICER (MOPW)
 VINDOGA DISTRICT
 P. O. Box 145000380 MARAGOLI
 Sign: _____

NG-CDF P/ 8

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 5				
	ROOFING				
	Construction				
	All timber to be sawn cypress of G.S. grade seasoned to an equilibrium moisture content of between 9% and 15% and to the requirement of K.S. 02 771 of 1991 treated with approved wood preservative				
A.	100 x 50mm Wall plate on and including 10mm cement and sand (1:4) mortar bed secured to reinforced concrete ringbeam(m.s.) by black mild steel anchor bolts (m.s.)	30	LM	400	12,000.00
	The following in 11 No. Nailed timber trusses spanning clear 5200mm (average) height 1350mm including hoisting and placing 3000mm above floor slab level				
B.	150 x 50mm Trussed rafter	240	LM	450	108,000.00
C.	150 x 50mm Tie beam	120	LM	450	54,000.00
D.	100 x 50mm Strut/tie	120	LM	400	48,000.00
<i>Carried to collection</i>					222,000.00

COUNTY WORKS OFFICER (CWO);
 VINHONG DISTRICT
 P. O. Box 146040 MARAGOLI
 Date: _____


ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	Independent members				
A	75x 50mm purlins	200	LM	250	50,000.00
	Covering				
B	Gauge 24" GCI" Pre-painted sheet roofing fixed on purlins(m.s.)	200	SM	1300	260,000.00
C	Gauge 28 Ridge capping to match covering Wrot cypress	20	LM	600	12,000.00
D	25 x 225mm Fascia board fixed to end of rafters(m.s)	0	LM	600	-
E	25 x 225mm Barge boards fixed to end of battens	40	LM	600	24,000.00
	Sundries				
F	12mm Diameter x 250mm long black mild steel anchor bolt embedded 130mm deep in rafter at 1200mm centres including drilling holes in timber	20	NO	400	8,000.00
G	100 x 100 x 6mm Thick galvanized mild steel railing cleat once bent to form angle ; ten times drilled ; one flange nailed to foot of rafter (m.s.) other nailed to top of wallplate (m.s.)	30	NO	400	12,000.00
	Painting				
	Prime only back of wood before fixing				
H	Surfaces 100-200mm girth	0	LM	100	-
	Knot prime stop and apply one under coat and two finishing coats gloss oil paint to;				
J	General surfaces of wood 200 - 300mm girth	0	LM	100	-

COURT WORKS OFFICE URMAR
 WINDHOLE DISTRICT
 P. O. BOX 140000 NAIROBI
 28/07/2014

Carried to collection

366,000.00


COLLECTION		
Brought forward from page	NG-CDF P/ 9	222,000.00
Brought forward from page	NG-CDF P/ 10	366,000.00
TOTAL FOR ELEMENT NO.5 ROOFING AND RAINWATER WATER GOODS CARRIED TO SUMMARY		588,000.00

COUNTY WORKS OFFICER (NDPW),
 VINKERBYRGET
 P. O. Box 14865220 MARAJOLO
 Sign 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO. 6				
	WINDOWS				
	Supply and fix the following purpose made welded mild steel casement windows comprising of one inch z section framing, T sections				
A.	Window overall size 3000X1500mm	3	NO	10,000	30,000.00
B.	Window overall size 2000X1500mm high	3	NO	9000	27,000.00
C.	Window overall size 3000X2000mm high bw/13e	4	NO	3000	12,000.00
A.	Window overall size 1700 x 1200mm high bw/13e Glazing				
	5mm thick clear sheer glass in metal putty fit:-				
C.	Panels exceeding 0.1 sq m but not exceeding 1.50 sqm	20	SM	1200	24,000.00
	Window Cill				
D.	Ex. 250 x 75mm Thick precast concrete window cill weathered and throated, reinforced as necessary. finished fair faced including hoisting and bedding in cement and sand (1:3) mortar	15	LM	250	3,750.00

Carried to collection

96,750.00

COUNTY WORKS OFFICER (MOPW),
VINHAI DISTRICT
P O Box 140060100 MARAOGLA
Sign 

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	<p>Patenting</p> <p>Prepare and apply one under coat and two finishing gloss oil paint to ;</p>				
A.	General surfaces of metal (windows) internally	20	SM	200	4,000.00
B	General surfaces of metal (windows) externally	20	SM	200	4,000.00
<i>Carried to collection</i>					8,000.00

	COLLECTION				
	Brought forward from page	NG-CDF P/ 11			96,750.00
	Brought Down from page	NG-CDF P/ 12	Above		8,000.00
	TOTAL FOR ELEMENT NO.6 WINDOWS CARRIED TO SUMMARY				104,750.00

COUNTY WORKS OFFICER UNCPW,
WHICH DISTRICT
P O BOX 140000 MARAGOLI

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	ELEMENT NO.7				
	DOORS				
	Metal doors				
A.	1200mm wide x 2400mm high overall mild steel panelled door in two equal leaves each size 625mm x 2400mm high comprising of 75 x 50 x 6mm thick mild steel framing all round, 1.6mm thick mild steel sheet welded to 75 x 50 x 6 mm thick angle bracings top and middle rails complete with handles purpose made hinges and all necessary accessories including priming with one coat of red oxide primer before delivery to site and all welds ground smooth	3	NO	25000	75,000.00
B.	Ditto but 100x2400 Painting	13	NO	8,000	104,000.00
B.	General surfaces of Metal	12	SM	200	2,400.00
<i>Carried to collection</i>					181,400.00

COLLECTION				
	Brought down from page	NG-CDF P/ 14	Above	181,400.00
TOTAL FOR ELEMENT NO. 7				181,400.00
DOORS				
CARRIED TO SUMMARY				

COUNTY WORKS OFFICER (MOPW),
VINJOH DISTRICT
A. O. OBI (MOPW) MANAGED
Date: _____

NG-CDF P/ 14

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	INTERNAL WALL FINISHES				
	Internal walls				
	12mm thick cement, sand and lime plaster, with steel trowelled finish, as described to:-				
A.	Walls	240	SM	400	96,000.00
	Painting and decorating				
	Prepare and apply one undercoats and two finishing coats plastic emulsion paint on :-				
B.	Plastered walls and beams	240	SM	200	48,000.00
<i>Carried to collection</i>					144,000.00

	COLLECTION			
	Brought forward from page	NG-CDF P/ 17		1,284,000.00
	Brought down from page	NG-CDF P/ 18		144,000.00
	TOTAL FOR ELEMENT NO. 8 FINISHES			1,428,000.00
	CARRIED TO SUMMARY			

COUNTY WORKS OFFICER (MOPW)
VINJIKO DISTRICT
P. O. BOX 14353 MARAGOLI
Dist. 

SUMMARY			
PROPOSED POLICE STATION NG-CDF LUANDA CONSTITUENCY			
NO.	ELEMENT		
1	SUBSTRUCTURES	NG-CDF P/ 4	2,930,500.00
2	R.C. FRAME	NG-CDF P/ 6	943,000.00
3	EXTERNAL WALLING	NG-CDF P/ 7	380,000.00
4	INTERNAL WALLING	NG-CDF P/ 8	661,050.00
5	ROOFING	NG-CDF P/ 11	588,000.00
6	WINDOWS	NG-CDF P/ 13	104,750.00
7	DOORS	NG-CDF P/ 14	181,400.00
8	FINISHES	NG-CDF P/ 16	1,428,000.00
PROPOSED POLICE STATION NG-CDF LUANDA CONSTITUENCY <i>CARRIED TO GRAND SUMMARY</i>			7,416,700.00

COUNTY POLICE OFFICER (MOP)
 BINGA DISTRICT
 P. O. Box 14 MINTING MURAGOLI
 8794

NG-CDF P/ 17

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSUS
PC AND PROVISIONAL SUMS					
A.	Allow a provisional sum of Kenya Shillings One Hundred Thousand (100,000.00) for Contingencies			SUM	100,000.00
B.	Allow a provisional sum of Kenya Shillings Two hundred Thousand (200,000.00) for Supervisory Staff Stationery, Transport and Allowances			SUM	200,000.00
C.	Allow a provisional sum of Kenya Shillings Two Hundred Thousand (200,000.00) for Electrical Works			SUM	200,000.00
D.	Allow a provisional sum of Kenya Shillings one hundred Thousand (100,000.00) for Fittings			SUM	100,000.00
E.	Allow for plan approval NCA/NEMA/VCC			SUM	50,000.00
<i>Carried to collection</i>					650,000.00
	Brought Down from Page No. PC/ 1 Above				650,000.00
	TOTAL FOR PC AND PROVISIONAL SUMS				650,000.00
	<i>CARRIED TO GRAND SUMMARY</i>				

COUNTY WORKS OFFICER (WOPN)
 VINDOG DISTRICT
 P. O. Box 14895/001 MARAGOLI
 Sign: _____

GRAND SUMMARY

ITEM	DESCRIPTION		
1	PROPOSED POLICE STATION NG-CDF LUANDA CONSTITUENCY		7,416,700.00
2	PROVISIONAL SUMS	PS/1	650,000.00
	SUB TOTAL		8,066,700.00
	ADD 16% VALLE ADDED TAX(V.A.T)		1,290,672.00
	TOTAL FOR WORKS		9,357,372.00

COUNTY WORKS OFFICER (MOPW),
 VIMBA DISTRICT
 P. O. Box 1480/2010 MARAGONI
 Sign: _____

NAME OF TENDERER.....

ADDRESS.....

SIGNATURE.....

DATE.....

NAME OF WITNESS.....

ADDRESS.....

SIGNATURE.....

DATE.....

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KASHS
PROPOSED RENOVATION OF DISTRICT COMMISSIONERS OFFICE AT LUANDA HEADQUARTERS (NG-CDF LUANDA)					
1.FLOOR SLAB					
A	12mm Thick cement and sand (1:5) wood float To new floor covered surface Offices without Offices not tiled	100	SM	400	40,000.00
B	2mm thick pvc floor (Ely bed) to corridor path along the perimeter department use of pvc adhesive plus and pressed manually to stick to the floor surface	100	SM	400	40,000.00
COUNTY WORKS OFFICE MINISTRE DESTRIT P. O. Box 11262 LUANDA, ANGOLA Date: _____					
<i>Carried to collection</i>					80,000.00

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	AMOUNT
ELEMENT NO.2 PAINTING WALLS					
A	Prepare and apply one coat of vinyl silk to general exterior walling with a finishing coat of "crown" or equivalent two coats of finish paint.	200	Sq	250	\$4,000.00
<i>Carried to collection</i>					\$0,000.00

COLLECTION		
	Brought down from page	CPS/ 1
TOTAL FOR ELEMENT NO. 2 PAINTING/SLAB REPAIR		
CARRIED TO SUMMARY		\$0,000.00

COUNTY ADMINISTRATOR
 COUNTY OF PALM BEACH
 11 PALM BEACH AVENUE
 PALM BEACH, FLORIDA

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	RSHS
ELEMENT NO.3 ROOF REPAIR					
Roof Repair					
Roof Repair/Painting Fascia board					
A	25 x 200mm fascia board fixed to end of rafters(1- 5)	50	M	600	30,000.00
Painting					
Prime only back of wood before fixing					
B	Surfaces 100-200mm girth	59	LM	120	5,900.00
Knot prime stop and apply one under coat and two finishing coats gloss oil paint to:					
C	General surfaces of wood 200 - 300mm girth	59	LM	100	5,900.00
D	Ceiling board	50	sm	400	20,000.00
<i>Carried to collection</i>					61,800.00

FORM NO. 01/2011-2012
 REVISED 19/01/11
 P. O. BOX 445000 WASHINGTON
 DC 20044-5000

COLLECTION			
Brought forward from page		CPS: 1	61,800.00
TOTAL FOR ELEMENT NO.3 Roof Repair (painting Fascia CARRIED TO SUMMARY			61,800.00

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	AMTS
	ELEMENT NO.4				
	WINDOWS				
	5mm thick clear sheet glass in metal putty				
A	Paint exceeding 0.1 sq m but not exceeding 1.50 sqm	10	SM	1200	12,000.00
B	Expense for fixing window tape/have including fasteners and signs	sqm	sqm	sqm	10,000.00
<i>Carried to collection</i>					22,000.00

COUNTY WORKS OFFICER WORK
 COUNTY ENGINEER
 A. O. DONOHUE
 COUNTY ENGINEER

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KG118
ELEMENT NO. 5 DOORS					
Flush doors					
A	45mm solid core flush door complete with decorative moulded stabs pressed to form decorative panels to architects approval and lipping with mahogany or other equal and approved hardwood all round. Complete with dove frames 100x500mm, 40x25mm moulded architrave, 20mm quadrant painting	50	sm	400	20,000.00
B	prepare and apply three coats of priming coat and finishing coat to general surface of timber				
B	supply and fix the following ironmongery complete with furniture and matching screws as per "union" catalogue or approved equivalent.				
C	Three lever internal lockset complete with brass handle and all matching screws accessories	100	SM	200	20,000.00
D	100mm stainless steel hinges	16	prs	500	
	painting to steel doors General surface of Metal	200	SM	300	20,000.00
<i>Carried to collection</i>					60,000.00

COLLECTION				
Brought down from page		CPS/ 6	Above	60,000.00
TOTAL FOR ELEMENT NO. 5 DOORS				60,000.00
CARRIED TO SUMMARY				

STATE WORKS OFFICER
 (General Duties)
 P. O. BOX 100000, NAIROBI

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	FINISHES				
A.	Internal walls				
	Painting and decorating	220	SM	200	44,000.00
	Prepare and apply one undercoat and two finishing coats, Plastic emulsion paint, on :-				
	Plastered walls and beams				
<i>Carried to collection</i>					44,000.00


COLLECTION					
	Brought forward from page	CPS/ 17			
	Brought down from page	CPS/ 18			44,000.00
TOTAL FOR ELEMENT NO. 5 FINISHES					44,000.00
<i>CARRIED TO SUMMARY</i>					

CHIEF WORKS OFFICER
 FINISHES SECTION
 P. O. BOX 44810 NAIROBI
 Kenya

SUMMARY			
PROPOSED RENOVATIONS			
NO.	ELEMENT	CPS/	
1	SLAB REPAIR	CPS/	1
2	PAINTING	CPS/	2
3	ROOF REPAIR	CPS/	3
4	WINDOWS	CPS/	4
5	DOORS	CPS/	5
6	FINISHES	CPS/	7
PROPOSED RENOVATION WORKS DCC LUANDA			357,800.00
CARRIED TO GRAND SUMMARY			

0000 - WORK ORDER FORM
 01/01/2000
 P. C. DE LUANDA
 0000

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	KSHS
	PC AND PROVISIONAL SUMS				
A.	Allow a provisional sum of Kenya Shillings TWENTY Thousand (20,000.00) for PAINTING MAIN DOOR GATE/REPAIR SIGNSPOST		SUM		20,000.00
B.	Allow a provisional sum of Kenya Shillings FOURTY Thousand(40,000.00) for Signposts, Staff Stationary, Transport and Allowances(Fuel, Maintenance)		SUM		40,000.00
C.	Allow a provisional sum of Kenya Shillings TWENTY Thousand (20,000.00) for Electrical Works		SUM		20,000.00
<i>Carried to collection</i>					80,000.00
	Brought Down from Page No. PC/ 1			Above	80,000.00
	TOTAL FOR PC AND PROVISIONAL SUMS				80,000.00
	<i>CARRIED TO GRAND SUMMARY</i>				

COUNTY OFFICE FOR NEMA
 NORTHERN DISTRICT
 P. O. Box 14248/NAIROBI


GRAND SUMMARY

ITEM	DESCRIPTION		
1	RENOVATION	6055	397,800.00
2	PROVISIONAL SUMS	150	95,000.00
	SUB TOTAL		492,800.00
	ADD 16 %		76,048.00
	TOTAL FOR WORKS		568,848.00

LOHNEY ROAD OFFICE BOKAL
 11/12/2017
 P. O. 201 100000 MALAKKALI
 STP

NAME OF TENDERER.....

ADDRESS.....

SIGNATURE.....

DATE.....

NAME OF WITNESS.....

ADDRESS.....

SIGNATURE.....

DATE.....



REPUBLIC OF KENYA
MINISTRY OF TRANSPORT AND INFRASTRUCTURE
DEPARTMENT OF PUBLIC WORKS
BILLS OF QUANTITIES
FOR
PROPOSED RENOVATIONS OF NG-CDF LUANDA
CONSTITUENCY HEAD OFFICE
IN
LUANDA SUB-COUNTY
VIHIGA COUNTY

ISSUED BY:
COUNTY WORKS OFFICER
MINISTRY OF PUBLIC WORKS
P. O. BOX 1460
MARAGOLI.

July, 2023

COUNTY WORKS OFFICER (MCPW)
VIHIGA DISTRICT
P. O. Box 1460 MARAGOLI
Sign: _____

NG-CDF RENOVATIONS LUANDA CONSTITUENCY VIHIGA COUNTY-2023

ITEM	DESCRIPTIONS	UNIT	UNIT	AMOUNT	TOTALS
A	Prepare and apply one undercoat and one finish coat on all walling soffits of slabs and beams /OPENINGS as crown vinyl mat or equivalent .	200	SM	500	100,000
B	Provide and fix water tower of 100mmx100 x10mm steel sanchion braced with 50 x25 braces and 50x25 supports As directed by the project managers instructions Cast cylindrical concrete water bases surrounded with masonry stones backfilled with selected hard material and back fill with concrete base 1:2:2 to specifications	1	NO	140,000	140,000
C	Provide for plumbing accessories including replacement of all PPR AND steel pipes worn out, bidets Taps connection valves or any other associated works to this skill or as directed by the project manager breakdown. Provide for all connection accessories associated with the above plumbing works as per the specifications that will be provided by the project works officer schedule standards and specifications		ITEM	200,000	200,000
			ITEM	300,000	300,000
D	Provide and supply plastic 10,000 ltrs water tank as in ROTO or equivalent with lead as per Pm directions		NO	100,000	100,000
E	Replace worn out gutters to specifications	100	Lm	2,000	20,000
F	Provide and supply 3kva solar kit panels to specifications With complete battery and all associated fittings.	1	NO	190,000	190,000
G	Provide a full kit 10 channel 3 vision camera complete with all accessories to PM specifications	8	NO	10,000	80,000
SUB TOTALS I CARRIED TO COLLECTION					1,030,000

PG/CDF/L/R/1

COUNTY WORKS OFFICER (NCPW,
VIHIGA DISTRICT
P O Box 148016330 MARAGOLI
Sign: _____

PC SUMS

ITEM	DESCRIPTIONS	UNIT	UNIT	AMOUNT	TOTAL
A	Repair all gypsum associated works in the main office to specifications AND install a new interior deco to suit the project manager specifications	100	SM	2000	200,000
B	Provide for project management		SUM		50,000
C	MISCELENEOUS		ITEM		50,000
SUB TOTALS 2 CARRIED TO COLLECTION					300,000.00

COUNTY WORKS OFFICER (MOPW,
VINHUA DISTRICT
P O Box 1450 MARAGOLI
Sign _____

SUMMURY

ITEM	DESCRIPTIONS	UNIT	UNIT	AMOUNT	TOTALS
A	RENOVATION WORKS				1,030,000.00
B	Pe SUMS				300,000.00
	SUB TOTALS				1,330,000.00
	ADD 16 % VALUE ADDED TAX				212,800.00
	GRAND TOTALS TO TENDER				1,542,800.00

NAME OF TENDERER.....

ADDRESS.....

SIGNATURE.....

DATE.....

NAME OF WITNESS.....

ADDRESS.....

SIGNATURE.....

DATE.....

COUNTY WORKS OFFICER (NOR)
 VINHOM DISTRICT
 P. O. Box 145066300 MARAGOL
 Sign _____

PG/CDE/LR/3

PROPOSED ERECTION AND COMPLETION ADMINISTRATION OFFICES ,4NO LABORATORIES AND 16 NO.CLASSROOMS AT MUMBOHA SECONDARY SCHOOL NG CDF LUANDA AS AT 28TH JULY 2023

NO	DESCRIPTION OF ITEM	PENDING SPECIFIC WORK
1	FINISHING WORKS	Terrazzo on floors and stairs, wall finish paint works, 12mm ceiling board, cornice ,paint bandering 50x50mm balcony steel works ,ballustrades,finish on grill paint, Finish on external and internal paint on wall.
2	MECHANICAL WORKS	lab fittings, benches, Terazzo on bench, plumbing work installations, sinks, bottle traps, gas fume chambers and related works
3	ELECTRICAL WORKS	Electrical fitting, conduits, outlets and fittings and all accessories
4	CONCRETE WORKS	Concrete pwd access ramp
5	OPENINGS	asorted wooden door frames, flush doors, door fittings, hinges, glazings, fasteners

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 14000 MARAGOLI
E/pe

L.L. AMUKOA
PWO LUANDA SUBCOUNTY/ PROJECT MANAGER
VIHIGA COUNTY.