



NG-CDF

National Government Constituencies Development Fund

Luanda Constituency

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LUANDA

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THE LUANDA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
PUBLIC PARTICIPATION FOR F/Y 2021/22 - 2022/2023  
PROPOSED PROJECTS ANALYSIS FORM

WARD: LUANDA TOWNSHIP  
VENUE: MUMBOHA CHURCH of GOD

DATE 17/09/2021

NO.	SUBLOCATION	SECTOR	PROPOSED PROJECTS
1	EKAMANJI	EDUCATION	<ul style="list-style-type: none"><li>- Purchase of land for expansion of Mulwaki primary school</li><li>- Renovation of 3 Classrooms</li><li>- Construction of 2 classrooms, Laboratory, and 10 door pit latrine</li><li>- Purchase of land for expansion of Mulwaki Secondary school</li><li>- Construction of Administration Block at Mulwaki Secondary school</li></ul>
		SECURITY	<ul style="list-style-type: none"><li>- Construction of Assistant Chiefs Office at Mulwaki</li></ul>
2	EBUSIKHALE	EDUCATION	<ul style="list-style-type: none"><li>- Construction of 3 classrooms, 10 door pit latrine and fencing of Mumboha Primary school</li><li>- Construction of ablution Block at Mumboha secondary School</li><li>- Completion of Mumboha Secondary School ongoing Project</li><li>- Construction of 6 classrooms at Mulwaki Primary School</li><li>- Purchase of land for school expansion</li><li>- construction of 4 classrooms, Laboratory and library at Mulwaki Secondary school</li><li>- Construction of 4 classrooms, administration Block and fencing of Epanga Primary school</li></ul>
		SECURITY	<ul style="list-style-type: none"><li>- Purchase of land for construction of Chiefs Office at Epanga</li></ul>
		ENVIRONMENT	<ul style="list-style-type: none"><li>- Drilling of bore hole at Mumboha secondary school</li></ul>
3	EBUSIRALO	EDUCATION	<ul style="list-style-type: none"><li>- Construction of one storey building comprising 10 classrooms at Ebusiralo</li><li>- Construction of 6 door pit latrine at Ebusiralo Primary school</li></ul>
		SECURITY	<ul style="list-style-type: none"><li>- Establishment of a police post at Ebusiralo Chiefs office</li></ul>



**THIRD SCHEDULE** (ss.25 (6), (11) and 29(1))  
**CONSTITUENCY PROJECTS SUBMISSION FORM**

Constituency No **214** Constituency Name **LUANDA**. Financial Year **2021/2022**

28,436,649.00

Serial	Name of Project	Amount Allocated
214/API	Administration/ Recurrent	7,793,800.00
214/AP2	Monitoring and Evaluation/Capacity Building	3,896,900.00
214/2640100	Bursary	40,000,000.00
214/2640200	Emergency	7,192,207.00
214/2640509	Sports Activities	2,597,933.00
214/2630204	Primary School Projects	36,023,390.00
214/2630205	Secondary School Projects	28,234,649.00
214/2640507	Security Projects	1,350,000.00
214/2630206	Tertiary Institutions	10,000,000.00
<b>Total</b>		<b>137,088,879.00</b>

Chairman CDF Committee... S. D. MBATI Signature [Signature] Date 28<sup>th</sup> Sep 2021

Fund Account Manager... Otaab Gregory Signature [Signature] Date 28/9/2021



## FOURTH SCHEDULE (s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: 214 Constituency Name LUANDA County VIHIGA

Project Number 214/API

Project Title Administration/Recurrent

Sector Administration

Status of projects (tick one) New  Extension  On-going Rehabilitation 

Brief statement on project status at time of submission

The allocation is to cater for CDFC Allowance, staff salaries and gratuity, vehicle expenses and other administrative functions

Financial year 2021 1<sup>st</sup> July to 30th June 2022

Original Cost estimates, in Kshs. 7,793,800.00 Dated 2021

Amount allocated last financial year Ksh. 7,793,800.35

Amount allocated this financial year Ksh. 7,793,800.00

Project Name	Project Number	Activity	Amount	Current Status
Employees' Salaries	4-038-214-2110000-100-2021/22-001	Payment of staff salaries.	2,761,332.00	New
Employees Gratuity	4-038-214-2110000-100-2021/22-002	Payment of Staff Gratuity	807,076.00	New
Goods and Services	4-038-214-2210000-100-2021/22-003	Purchase of fuel, repairs and maintenance, printing and publications, stationery, telephone, travel and subsistence, office tea.	2,473,632.00	New
NSSF	4-038-214-2120500-100-2021/22-004	Payment of NSSF Deductions	209,760.00	New
NHIF	4-038-214-2120200-100-2021/22-005	Payment of NHIF Deductions	78,000.00	New
Committee Expenses	4-038-214-2210802-100-2021/22-006	Payment of Committee sitting allowances, transport, conferences	1,464,000.00	New
<b>TOTAL</b>			<b>7,793,800.00</b>	

Person completing form: Name ..... Position Fund Account Manager

Signature ..... Date .....

## FOURTH SCHEDULE (s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: **214** Constituency Name **LUANDA County VIHIGA**Project Number **214/AP2**Project Title **Monitoring & Evaluation/Capacity Building**Sector **Monitoring & Evaluation**Status of projects (tick one) New.......... Extension..... On-going.....

Rehabilitation .....

Brief statement on project status at time of submission

To cater for **Monitoring and Evaluation of CDF projects and Capacity Building of CDFC and PMCs in the Constituency**Financial year **2021** 1st July to 30th June **2022**Original Cost estimates, in Kshs **3,896,900.00** Dated **2020**Amount allocated last financial year Ksh. **3,896,900.17**Amount allocated this financial year Ksh. **3,896,900.00**

Project Name	Project Number	Activity	Amount	Current Status
Goods and Services	4-038-214-2210000-111-2021/22-001	Purchase of fuel, printing, stationery, Airtime, travel and subsistence.	1,428,730.00	New
Committee Expenses	4-038-214-2210802-111-2021/22-002	Payment of Committee sitting allowances, transport, conferences	1,168,170.00	New
NG-CDFC/PMC Capacity Building	4-038-214-2210700-111-2021/22-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,300,000.00	New
<b>TOTAL</b>			<b>3,896,900.00</b>	

Person completing form: Name ..... Position: Fund Account Manager

Signature..... Date.....

## FOURTH SCHEDULE (s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: **214** Constituency Name **LUANDA** County **VIHIGA**  
 Project Number **214/2640200**

Project Title **Emergency**

Sector **Emergency**

Status of projects (tick one) New.......... Extension..... On-going...

Rehabilitation .....

Brief statement on project status at time of submission

**Unallocated amount meant for emergencies that may occur within the Constituency**

Financial year **2021** 1st July To 30th June **2022**

Original Cost estimates, in Kshs. 7,192,207.00 Dated 2021

Amount allocated last financial year Ksh. 7,192,206.90

Amount allocated this financial year Ksh. 7,192,207.00

Project Name	Project number	Project Activity	Amount Allocated	Current Status
Emergency	4-038-214-2640200-101-2021/22-001	To cater for any unforeseen occurrences in the constituency during the financial year 2019/2020	7,192,207.00	New
<b>Total</b>			<b>7,192,207.00</b>	

Person completing form: Name **Othman Gregory**.....Position Fund Account Manager

Signature.....**[Signature]**..... Date.....**22/07/2021**.....



## FOURTH SCHEDULE (s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: **214** Constituency Name **LUANDA County VIHIGA**Project Number **214/2640509**Project Title **Sports Activities**Sector **Sports**Status of projects (tick one) New.......... Extension..... On-going.....

Rehabilitation .....

Brief statement on project status at time of submission

**Facilitating and organizing of sports tournaments (soccer/volleyball/athletics) & purchase of playing kits for teams participating in the tournament /schools to be awarded with trophies, balls, and games kits**

Financial year **2021 1st July To 30th June 2022**Original Cost estimates, in Ksh. **2,597,933.45** Dated...**2020**Amount allocated last financial year Ksh. **2,597,933.45**Amount allocated this financial year Ksh. **2,597,933.45**

Project Name	Project number	Project Activity	Amount Allocated	Current Status
Constituency Sports Tournament	4-038-214-2640510-101-2021/22 001	Organizing of sports tournaments Ksh.2,097,933) and awarding the winning teams with uniforms, balls and trophies (ksh.500,000)	2,597,933.00	New
<b>Total</b>			<b>2,597,933.00</b>	

Person completing form: Name **Stuart Gregory**.....Position **Fund Account Manager**Signature **Stuart Gregory**..... Date **25/11/2021**.....

## FOURTH SCHEDULE (s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: **214** Constituency Name **LUANDA County VIHIGA**  
 Project Number **214/2640100**

Project Title **Bursary**

Sector **Bursary**

Status of projects (tick one) New.......... Extension..... On-going.....

Rehabilitation .....

Brief statement on project status at time of submission

**Towards Bursary for needy students in Secondary schools, Colleges, Universities and Special Schools**

Financial year **2021** 1st July To 30<sup>th</sup> June **2022**

Original Cost estimates, in Kshs. **40,000,000.00** Dated 2021

Amount allocated last financial year kshs. **38,100,000.00**

Amount allocated this financial year kshs. **40,000,000.00**

Project Name	Project Number	Project Activity	Amount Allocated	Current Status
Bursary Secondary Schools	4-038-214-2640101-103-2021/22-001	Payment of bursary to needy students at secondary level	29,000,000.00	New
Bursary for Tertiary Schools (Universities and Colleges)	4-038-214-2640102-103-2021/22-002	Payment of bursary to needy student at tertiary schools level	10,000,000.00	New
Bursary for Special Schools	4-038-214-2640103-103-2021/22-003	Payment of bursary to needy student in special schools level	1,000,000.00	New
<b>TOTAL</b>			<b>40,000,000.00</b>	

Person completing form: Name **Olub Gregor**..... Position **Fund Account Manager**

Signature..... **[Signature]** Date **28/07/2021**



FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 214 Constituency Name LUANDA County VIHIGA  
Project Number 214/2630204

Project Title Primary Education Projects

Sector Education

Status of projects (tick one) New..... Extension..... On-going....

Rehabilitation .....

Brief statement on project status at time of submission

To enhancing better learning conditions in the primary schools institutions by improving the infrastructure

Financial year 2021 1st July To 30<sup>th</sup> June 2022

Original Cost estimates, in Kshs.55,400,000.00 Dated 2020

Amount allocated last financial year Ksh. 36,220,000.00

Amount allocated this financial year Ksh. 36,023,390.00

Project Name	Project number	Project Activity	Amount Allocated	Current status
Khwiliba Primary School	4-038-214-2630204-104-2021/22-001	Completion of one storey building comprising 8 classrooms. Kshs 4,208,909; fixing of Balusters, Terrazzo floor, ceiling board, paving slabs, land scaping, additional painting, hand rails and land scaping (extra works not captured in the original BoQs)  Variation Ksh.3,761,771- Occasioned by under estimation by the QS on timber, plaster, roofing, paintworks, steel	7,970,680.00	Ongoing
Esibeye Primary School	4-038-214-2630204-104-2021/22-002	Completion of one storey building comprising of 8 classrooms, an Administration block comprising 5 units and Library with capacity of 60 Kshs 2,837,690 – conversion of terrace to a classroom, walling roofing plaster works and painting (extra works not captured in the original BoQs)	10,032,710.00	Ongoing

FOUNDED BY  
NO. OF STUDENTS  
P.L.O. FUND 3



		Variation ksh.7,195,020- Occasioned by change of quantities (steel and concrete) for ground floor slab, backfilling, reinforced ground beam, plaster, roofing and painting		
Ebusyubi Primary School	4-038-214-2630204-104-2021/22-003	Renovation of 5 classrooms to completion (plastering, flooring and painting)	1,500,000.00	New
Ekamanji Primary School	4-038-214-2630204-104-2021/22-004	Purchase of 0.9 acres of Land for School expansion (Cost of Land - Ksh. 1,100,000 , Valuation and Processing of Title deed Ksh. - 100,000).	1,200,000.00	New
Mumboha Primary School	4-038-214-2630204-104-2021/22-005	Construction of 3 Classes to completion.	3,000,000.00	New
Esirabe Primary School	4-038-214-2630204-104-2021/22-006	Construction of 3 Classrooms to completion.	3,000,000.00	New
Irumbi Primary School	4-038-214-2630204-104-2021/22-007	Purchase of 0.4 acres of Land for expansion of School (Cost of Land - Ksh. 420,000 , Valuation and Processing of Title deed Ksh. - 100,000)	520,000.00	New
Khwiliba Primary School	4-038-214-2630204-104-2021/22-008	Improvement of Khwiliba Primary School Playground 1 <sup>st</sup> Phase (Draining of the playground - Ksh. 300,000.00 Cutting, Filling and leveling and planting of grass - ksh. 1,800,000.00 Erection of goal posts, marking of play field and running tracks - ksh. 100,000.00. Construction of buffer dam - 400,000.00.	2,800,000.00	New
Wemilabi Primary School	4-038-214-2630204-104-2021/22-009	Construction of Administration Block comprising of Head teacher's office, Deputy Head teacher's office, Senior Teachers office and a staffroom; (foundation to roofing level).	1,000,000.00	New
Lmsenjeli Primary	4-038-214-	Construction of 2 classrooms		

School	2630204-104-2021/22-010	to completion	2,000,000.00	New
Munungo Primary School	4-038-214-2630204-104-2021/22-011	Construction of 3 classrooms to completion	3,000,000.00	New
Total			36,023,390.00	

Person completing form: Name Otaalo Gregory Position Fund Account Manager

Signature..... [Handwritten Signature] Date 29/05/24



## FOURTH SCHEDULE (s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: **214** Constituency Name **LUANDA** County **VIHIGA**  
 Project Number **214/2630205**

Project Title **Secondary School Projects**

Sector **Education**

Status of projects (tick one) New..... Extension..... On-going..

Rehabilitation .....

Brief statement on project status at time of submission

**To enhance better learning conditions of secondary by improving the infrastructure**

Financial year **2021** 1st July To 30<sup>th</sup> June **2022**

Original Cost estimates, in Kshs. **142,900,000.00** Dated 2021

Amount allocated last financial year ksh. **47,937,689.44**

Amount allocated this financial year ksh. **28,234,649.00**

Project Name	Project number	Project Activity	Amount Allocated	Current status
Ehubayi Secondary School	4-038-214-2630205-104-2021/22-001	Completion of school dining hall and Kitchen with a capacity of 750 students (Plastering, painting, Flooring)	2,000,000.00	Ongoing
Esiandumba Secondary School	4-038-214-2630205-104-2021/22-002	Completion of one-storey science lab with capacity of 240 students (Roofing, plastering, flooring works, terrazzo, fixing of grills and shutters, electrical works and painting to completion of both floors and construction of ramp)	8,000,000.00	Ongoing
Esibeye Girls Secondary School	4-038-214-2630205-104-2021/22-003	Additional works for construction of 8 classrooms (Installation of Ceiling Board to completion)	1,500,000.00	new
Esibeye Girls Secondary School	4-038-214-2630205-104-2021/22-004	Purchase of 0.7 acres of land for School expansion. (Cost of Land -Ksh. 1,200,000 Valuation and Processing of Title deed Ksh. - 100,000).	1,300,000.00	New

Mumboha Secondary school	4-038-214-2630205-104-2021/22-005	Construction of a 12 door flush toilet to completion, 2 doors for PWDs, construction of a septic tank with 20,000 lts capacity and urinal	4,500,000.00	New
Mumboha Secondary school	4-038-214-2630205-104-2021/22-006	Completion of one storey building comprising of 16 Classrooms, Four laboratories with capacity of 160 students and Administration Block comprising of 5 units (Painting works	1,000,000.00	Ongoing
Ebusakami Girls Secondary School	4-038-214-2630205-104-2021/22-007	Completion of school dormitory with capacity of 500 students; roofing	2,000,000.00	Ongoing
Ekwanda Secondary School	4-038-214-2630205-104-2021/22-008	Completion of two-storey school dormitory with capacity of 400 students: painting of 2 <sup>nd</sup> floor to completion.	300,000.00	Ongoing
Irumbi Secondary School	4-038-214-2630205-104-2021/22-009	Purchase of 3 acres of Land for establishment of Irumbi secondary School. ( funds inclusive of processing of title deed ).	2,800,000.00	New
Emmatsi Secondary School	4-038-214-2630205-104-2021/22-010	Completion of a science laboratory with capacity of 60 students: fixing of terrazzo and painting works to completion	410,000.00	Ongoing
Hobunaka Girls Secondary School	4-038-214-2630205-104-2021/22-011	Construction of 12 classrooms (one storey building) co-funded by the P.T.A – walling of ground floor and laying of first floor suspended slab.	4,000,000.00	New
Ebwali Secondary School	4-038-214-2630205-104-2021/22-012	Completion of Administration block comprising of 5 units : fixing of Floor Tiles and painting works to completion	424,649.00	Ongoing
TOTAL			28,234,649.00	

Person completing form: Name Gregory Osta Position Fund Account Manager

## FOURTH SCHEDULE (s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: **214** Constituency Name **LUANDA County VIHIGA**  
 Project Number **214/2630206**

Project Title **Tertiary Institutions Projects**

Sector **Education**

Status of projects (tick one) New.......... Extension..... On-going..

Rehabilitation .....

Brief statement on project status at time of submission

**To enhance better learning conditions of Tertiary Institutes by improving the infrastructure**

Financial year **2021** 1st July To 30<sup>th</sup> June 2022

Original Cost estimates, in Kshs. **50,000,000.00** Dated 2021

Amount allocated last financial year **Nil**

Amount allocated this financial year **ksh. 10,000,000.00**

Project Name	Project Number	Activity	Amount	Current Status
Emululu Technical Training Institute	4-038-214-2630206-104-2021/22-001	Commitment funds for establishment of Emululu T.T.I	10,000,000.00	New
		WILL GET CIRCULAR		
		total	10,000,000.00	

Person completing form: Name **Otono Gregory**..... Position **Fund Account Manager**

Signature.......... Date.....**24/7/2021**.....

## 2015 National Government Constituencies Development Fund No. 30

## FOURTH SCHEDULE (s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: **214** Constituency Name **LUANDA County VIHIGA**  
 Project Number **214/2640507**

Project Title **Security Projects**

Sector **Security**

Status of projects (tick one) New  ..... Extension..... On-going.....

Rehabilitation .....

Brief statement on project status at time of submission

**To enhance better security infrastructure**

Financial year **2020** 1<sup>st</sup> July To 30<sup>th</sup> June **2021**


Original Cost estimates, in Kshs **1,850,000.00** Dated 2021

Amount allocated last financial year **Ksh. 1,450,000.00**

Amount allocated this financial year **Ksh. 1,350,000.00**

Project Name	Project Number	Activity	Amount	CURRENT STATUS
Epang'a Chiefs Camp	4-038-214-2640507-108-2021/22-001	Purchase of 0.75 acres of Land for construction of Chiefs Office. ( cost of land Ksh. 1,250,000 , cost of valuation and processing of title deed ksh. 100,000)	1,350,000.00	New
<b>Total</b>			<b>1,350,000.00</b>	

Person completing form: Name **Oteah Grigori** ..... Position **Fund Account Manager**

Signature  ..... Date **24/09/2021** .....



**LUANDA**  
**IEBC NUMBER 214**

**NATIONAL GOVERNMENT**  
**CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**  
**CODE LIST**

**2021/22 FINANCIAL YEAR**

**SUBMITTED**  
**SEPTEMBER, 2021.**

**LUANDA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR  
CODELIST**

Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Employees' Salaries	4-038-214-2110000-100-2021/22-001	2,761,332.00	00.0	Payment of staff salaries.	2,761,332.00	New
Employees Gratuity	4-038-214-2110000-100-2021/22-002	807,076.00	00.0	Payment of Staff Gratuity	807,076.00	New
Goods and Services	4-038-214-2210000-100-2021/22-003	2,473,632.00	00.0	Purchase of fuel, repairs and maintenance, printing and publications, stationery, telephone, travel and subsistence, office tea.	2,473,632.00	New
NSSF	4-038-214-2120500-100-2021/22-004	209,760.00	00.0	Payment of NSSF Deductions	209,760.00	New
NHIF	4-038-214-2120200-100-2021/22-005	78,000.00	00.0	Payment of NHIF Deductions	78,000.00	New
Committee Expenses	4-038-214-2210802-100-2021/22-006	1,464,000.00	00.0	Payment of Committee sitting allowances, transport, conferences	1,464,000.00	New
Goods and Services	4-038-214-2210000-111-2021/22-001	1,428,730.00	00.0	Purchase of fuel, printing, stationery, Airtime, travel and subsistence.	1,428,730.00	New
Committee Expenses	4-038-214-2210802-111-2021/22-002	1,168,170.00	00.0	Payment of Committee sitting allowances, transport, conferences	1,168,170.00	New



AG-CDF/PMC Capacity Building	4-038-214- 2210700-111- 2021/22-003	1,300,000.00	00.0	1,300,000.00	New
Emergency	4-038-214- 2640200-101- 2021/22-001	7,192,207.00	00.0	7,192,207.00	New
Constituency Sports Tournament	4-038-214- 2640310-101- 2021/22-001	2,597,933.00	00.0	2,597,933.00	New
Bursary Secondary Schools	4-038-214- 2640101-103- 2021/22-001	29,000,000.00	00.0	29,000,000.00	New
Bursary for Tertiary Schools (Universities and Colleges)	4-038-214- 2640102-103- 2021/22-002	10,000,000.00	00.0	10,000,000.00	New
Bursary for Special Schools	4-038-214- 2640103-103- 2021/22-003	1,000,000.00	00.0	1,000,000.00	New



Kowliba Primary School	4-000-214-2630204-104-2021/22-001	28,000,000.00	20,000,000	<p>Completion of one storey building comprising 8 classrooms. Kshs 4,208,909; Fixing of Balusters, Terrazzo Floor, ceiling board, paving slabs, land scaping, additional painting, hand rails and land scaping (extra works not captured in the original BxQs)</p> <p>Variation Ksh.3,761,771- Occasioned by under estimation by the QS on timber, plaster, roofing, paintworks, steel</p> <p>F/Y 2017-2018 - Ksh. 1,000,000.00  F/Y 2018-2019 - Ksh. 6,500,000.00  F/Y 2019-2020 - Ksh. 7,000,000.00  F/Y 2020-2021 - Ksh. 5,500,000.00</p>	7,970,680.00	Ongoing
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School	2630204-104-2021/22-002	35,032,710.00	20,500,000.00 F/Y 2017-2018 - Ksh. 3,000,000.00 F/Y 2018-2019 - Ksh. 7,000,000.00 F/Y 2019-2020 - Ksh. 7,000,000.00 F/Y 2020-2021 - Ksh. 3,500,000.00	Completion of one storey building comprising of 8 classrooms, an Administration block comprising 5 units and library with capacity of 60 Kshs 2,837,690 - conversion of terrace to a classroom, walling roofing plaster works and painting (extra works not captured in the original BoQs)	10,032,710.00	Ongoing
Ibusyubi Primary School	4-038-214-2630204-104-2021/22-003	1,500,000.00	00.0	Variation ksh.7,195,020. Occasioned by change of quantities (steel and concrete) for ground floor slab, backfilling, reinforced ground beam, plaster, roofing and painting	1,500,000.00	New
Ekamanji Primary School	4-038-214-2630204-104-2021/22-004	1,200,000.00	00.0	Renovation of 5 classrooms to completion (plastering, Flooring and Painting)	1,200,000.00	New
Muniboha Primary School	4-038-214-2630204-104-2021/22-005	3,000,000.00	00.00	Purchase of 0.9 acres of Land for School expansion (Cost of Land - Ksh. 1,100,000, Valuation and Processing of Title deed Ksh. 100,000).	3,000,000.00	New
Fsirabe Primary School	4-038-214-2630204-104-2021/22-006	3,000,000.00	00.00	Construction of 3 Classes to completion	3,000,000.00	New

Khwalibi Primary School	4-038-214-2630204-104-2021/22-007	520,000.00	00.00	00.00	520,000.00	New
Khwalibi Primary School	4-038-214-2630204-104-2021/22-008	4,500,000.00	00.00	00.00	2,800,000.00	New
Wenulabi Primary School	4-038-214-2630204-104-2021/22-009	1,800,000.00	00.00	00.00	1,000,000.00	New
Enuseujeli Primary School	4-038-214-2630204-104-2021/22-010	2,000,000.00	00.00	00.00	2,000,000.00	New
Munungo Primary School	4-038-214-2630204-104-2021/22-011	3,000,000.00	00.00	00.00	3,000,000.00	New

P.O. Box 100  
 P.O. Box 100  
 P.O. Box 100

Esibeye Secondary School	4-038-214-2630205-104-2021/22-001	6,000,000.00	4,000,000.00	Completion of school dining hall and Kitchen with a capacity of 750 students (Plastering, painting, Flooring)	2,000,000.00	Ongoing
Esilandumba Secondary School	4-038-214-2630205-104-2021/22-002	20,000,000.00	12,000,000.00 F/Y 2017-2016 - Ksh. 2,000,000.00 F/Y 2018-2019 Ksh. 4,000,000.00 F/Y 2019-2020 Ksh. 2,000,000.00 F/Y 2020-2021 Ksh. 4,000,000.00	Completion of one-storey science lab with capacity of 240 students (Roofing, plastering, flooring works, terrazzo, fixing of grills and shutters, electrical works and painting to completion of both floors and construction of ramp)	8,000,000.00	Ongoing
Esibeye Girls Secondary School	4-038-214-2630205-104-2021/22-003	1,500,000.00	0.00	Additional works for construction of 8 classrooms (Installation of Ceiling Board to completion)	1,500,000.00	new
Esibeye Girls Secondary School	4-038-214-2630205-104-2021/22-004	1,300,000.00	00.00	Purchase of 0.7 acres of land for School expansion. (Cost of Land -Ksh. 1,200,000 Valuation and Processing of Title deed Ksh. - 100,000).	1,300,000.00	New
Mumbolia Secondary school	4-038-214-2630205-104-2021/22-005	4,500,000.00	00.00	Construction of a 12 door flush toilet to completion, 2 doors for PWDs, construction of a septic tank with 20,000 lts capacity and urinal	4,500,000.00	New

MAKKA  
2021/22

Mushaha Secondary school	4-038-214- 2630205-104- 2021/22-006	52,837,689.00	52,837,689.00  F/Y 2017-2018 - Ksh. 10,000,000.00 F/Y 2018-2019 - Ksh. 10,000,000.00 F/Y 2019-2020 - Ksh. 15,000,000.00 F/Y 2020-2021 - Ksh. 17,837,689.44	Completion of one storey building comprising of 16 Classrooms, four laboratories with capacity of 160 students and Administration Block comprising of 5 units (Painting works)	1,000,000.00	Ongoing
Ehusakami Girls Secondary School	4-038-214- 2630205-104- 2021/22-007	16,700,000.00	14,530,000.00  F/Y 2013-2014 - Ksh. 2,000,000.00 F/Y 2014-2015 Ksh. 2,080,000.00 F/Y 2017-2018 Ksh. 2,000,000.00 F/Y 2018-2019 Ksh. 3,500,000.00 F/Y 2019-2020 - Ksh. 2,000,000.00 F/Y 2020-2021 - Ksh. 3,000,000.00	Completion of school dormitory with capacity of 500 students; roofing	2,000,000.00	Ongoing

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M-COMEST  
P. O. BOX  
100

School	4-038-214-2630205-104-2021/22-008	16,200,000.00	15,730,000.00 F/Y 2013-2014 - Ksh. 700,000.00 F/Y 2014-2015 - Ksh. 8,030,000.00 F/Y 2015-2016 - Ksh. 3,000,000.00 F/Y 2017-2018 - Ksh. 2,000,000.00 F/Y 2019-2020 - Ksh. 3,000,000.00 F/Y 2020-2021 - Ksh. 4,000,000.00	300,000.00	Original
Irumbi Secondary School	4-038-214-2630205-104-2021/22-009	2,800,000.00	00.00	2,800,000.00	New
Eminatsi Secondary School	4-038-214-2630205-104-2021/22-010	3,910,000.00	3,500,000.00	410,000.00	Original
Hobunaka Girls Secondary School	4-038-214-2630205-104-2021/22-011	24,000,000.00	00.00	4,000,000.00	NEW

2021/22-011  
 100-0000  
 P.O. BOX 2000  
 NAIROBI  
 2021/22-011

Lowali Secondary School	4-038-214-2630205-104-2021/22-012	3,224,649.00	2,800,000.00 F/Y 2019-2020 Ksh. 1,800,000.00 F/Y 2020-2021 Ksh. 1,000,000.00	Completion of administration block comprising of 5 units ; fixing of floor tiles and painting works to completion	424,649.00	Ongoing
Emudulu Technical Training Institute	4-038-214-2630206-104-2021/22-001	50,000,000.00	00.00	Commitment funds for establishment of Emudulu T.T.I.	10,000,000.00	New
Epang'a Chiefs Camp	4-038-214-2640507-108-2021/22-001	1,350,000.00	0.00	Purchase of 0.75 acres of land for construction of Chiefs Office. ( cost of land Ksh. 1,250,000 , cost of valuation and processing of title deed ksh. 100,000)	1,350,000.00	New
<b>TOTAL</b>					<b>137,088,879.00</b>	



**LUANDA**  
**IEBC NUMBER 214**

**NATIONAL GOVERNMENT**  
**CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED**  
**SEPTEMBER, 2021.**





NG-CDF

National Government Constituencies Development Fund  
Luanda Constituency  
P.O Box 536, 50307.  
LUANDA

Tel:..... | Cell: 0721 925 048.

Email: [cdfluanda@ngcdf.go.ke](mailto:cdfluanda@ngcdf.go.ke) | Website: <http://www.ngcdf.go.ke>

**MINUTES FOR LUANDA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 22<sup>ND</sup> SEPTEMBER 2021 AT 11.17AM IN THE NGCDF BOARD ROOM.**

**MEMBERS PRESENT**

1. MR. SAMUEL O. MBATI
2. MR. GREGORY K. OTAALO
3. MR. JAMES BENSON ALUODO
4. MRS SYLVIA ATSANGO
5. MRS. JESCA O. KHELWA
- 6 MR. MESHACK OTIENO
7. MR. JULIUS OKOBA
8. MRS.SOPHIE OMOLE
9. KEV. RUTH M. OWUOR
10. MR. ARTHUR OMBIMA

**DESIGNATION**

- CHAIRMAN  
FUND ACCOUNT MANAGER  
DEPUTY COUNTY COMMISIONER  
C.O.M  
NGCDF SECRETARY  
MEMBER  
MEMBER  
MEMBER  
MEMBER  
MEMBER

**IN ATTENDANCE**

MRS. CAROLYNE ETOLE

OFFICE SECRETARY

1. The chairman called the meeting to order at 11.21 am with an opening prayer from Mrs. Ruth Owour thereafter welcomed all members present to the meeting.

2. The agenda of the meeting was adopted as follows after being proposed by Mr. Meshack Otiemo and seconded by Mr. Arthur Ombima

**Agenda**

1. Opening prayer
2. Reading and confirmation of previous meeting minutes
3. Matters Arising
4. Proposals For F/Y 2021/2022 Budget
5. A.O.B
6. Adjournment

**MIN 2/22/09/2021 READING AND CONFIRMATION OF PREVIOUS MINUTES**

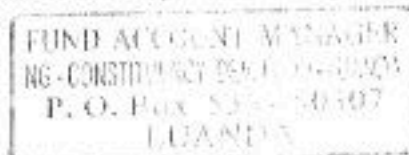
The previous Minutes were read by the Mr. Meshack Otiemo correction made and confirmed to be true record of deliberations. Confirmation was proposed by Mrs. Sophie Omole and seconded by Mr. Arthur Ombima

**MIN 3/22/09/2021: MATTERS ARISING**

**Ref. Min 6/18/08/2021 Benchmarking/Capacity Building**

Members were informed that the training will be held at Rocklys Green Lounge for three days as from 28<sup>th</sup> to 30<sup>th</sup> September 2021. Topics to discuss included;

- i) Overview of NGCDF Act 2015,
- ii) Regulations 2015
- iii) Roles Of Respective Players in NGCDF



- iv) Audit Issues and KRA Filing
- v) Government Financial Procedures
- vi) Public Procurement and Disposal Act, 2015
- vii) Ethics and Anticorruption Issues
- viii) Leadership and Management Skills
- ix) Project Planning, Monitoring and Evaluation of NGCDF Projects
- x) Meetings and Minute Writing, Records Management
- xi) Governance and Complaints Handling Mechanism
- xii) Gender Mainstreaming, Disability,
- xiii) Environment and Disaster Management

**Ref Min 5/18/08/2021: A.O.B**

i) Security; The complaint subcommittee was advised to schedule a meeting with the concern part to discuss way forward.

**MIN 4/22/09/2021 F/Y 2021/2022 BUDGET PROPOSAL**

The Fund Account Manager presented the proposed Luanda NG-CDF F/Y 2021-2022 Budget and the ward report (2021 - 2023) for discussions by members. A summary of the budget proposal was as follows;

Project Name	Project activity	Amount Allocated	Current Status
Employees' Salaries	Payment of staff salaries.	2,761,832.00	New
Employees Gratuity	Payment of Staff Gratuity	807,076.00	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing and publications, stationery, telephone, travel and subsistence, office tea.	2,478,682.00	New
NSSF	Payment of NSSF Deductions	209,760.00	New
NHIF	Payment of NHIF Deductions	78,200.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,464,000.00	New
Goods and Services	Purchase of fuel, printing, stationery, Airtime, travel and subsistence.	1,428,750.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,168,170.00	New
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,300,000.00	New
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New

Constituency Sports Tournament	Organizing of sports tournaments (Ksh.2,097,933) and awarding the winning teams with uniforms, balls and trophies (ksh.500,000)	2,597,933.00	New
Bursary Secondary Schools	Payment of bursary to needy students at secondary level	20,000,000.00	New
Bursary for Tertiary Schools (Universities and Colleges)	Payment of bursary to needy student at tertiary schools level	10,000,000.00	New
Bursary for Special Schools	Payment of bursary to needy student in special schools level	1,000,000.00	New
Kawliiba Primary School	Completion of one storey building comprising 8 classrooms. Kshs 4,208,909; Fixing of Balusters, Terrazzo floor, ceiling board, paving slabs, land scaping, additional painting, hand rails and land scaping (extra works not captured in the original BoQs) Variation: Ksh.3,761,771 - Occasioned by under estimation by the QS on timber, plaster, roofing, paintworks, steel F/Y 2017-2018 Ksh. 1,000,000.00 F/Y 2018-2019 - Ksh. 6,500,000.00 F/Y 2019-2020 Ksh. 7,000,000.00 F/Y 2020-2021 - Ksh. 5,500,000.00	7,970,680.00	Ongoing
Esibye Primary School	Completion of one storey building comprising of 8 classrooms, an Administration block comprising 3 units and Library with capacity of 60 Kshs 2,837,690 conversion of terrace to a classroom, walling roofing plaster works and painting (extra works not captured in the original BoQs)  Variation: ksh.7,195,020- Occasioned by change of quantities (steel and concrete) for ground floor slab, backfilling, reinforced ground beam, plaster, roofing and piling F/Y 2017-2018 Ksh. 3,000,000.00 F/Y 2018-2019 Ksh. 7,000,000.00 F/Y 2019-2020 Ksh. 7,000,000.00 F/Y 2020-2021 - Ksh. 3,500,000.00	10,032,710.00	Ongoing
Ebusyabi Primary School	Renovation of 5 classrooms to completion (plastering, flooring and painting)	1,500,000.00	New
Ekamanji Primary School	Purchase of 0.9 acres of Land for School expansion (Cost of Land - Ksh. 1,100,000, Valuation and Processing of Title deed Ksh. - 100,000).	1,200,000.00	New

FUND ALLOCATION BY  
NG-CONSTITUENCY DE-  
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11/1/2021

Mumbela Primary School	Construction of 3 Classes to completion	3,000,000.00	New
Eirabe Primary School	Construction of 3 Classrooms to completion.	3,000,000.00	New
Irunbi Primary School	Purchase of 0.4 acres of land for expansion of School (Cost of Land - Ksh. 420,000 , Valuation and Processing of Title deed Ksh. 100,000)	520,000.00	New
Khwiliba Primary School	Improvement of Khwiliba Primary School Playground 1 <sup>st</sup> Phase (Draining of the playground – Ksh. 500,000.00 Cutting, filling and leveling and planting of grass ksh. 1,800,000.00 Erection of goal posts, marking of play field and running tracks ksh. 100,000.00. Construction of coffer dam – 100,000.00.	2,800,000.00	New
Wemilabi Primary School	Construction of Administration Block comprising of Head teacher's office, Deputy Head teacher's office, Senior Teachers office and a staffroom; (foundation to roofing level).	1,000,000.00	New
Emusenjeli Primary School	Construction of 2 classrooms to completion	2,000,000.00	New
Munungo Primary School	Construction of 3 classrooms to completion	3,000,000.00	New
Thubayi Secondary School	Completion of school dining hall and Kitchen with a capacity of 700 students (Plastering, painting, flooring)	2,000,000.00	Ongoing
Esiandumba Secondary School	Completion of one-storey science lab with capacity of 240 students (Roofing, plastering, flooring works, terrazzo, fixing of grills and shutters, electrical works and painting to completion of both floors and construction of ramp ) F/Y 2017-2018 – Ksh. 2,000,000.00 F/Y 2018-2019 – Ksh. 4,000,000.00 F/Y 2019-2020 – Ksh. 2,000,000.00 F/Y 2020-2021 – Ksh. 4,000,000.00	8,000,000.00	Ongoing
Esibeye Girls Secondary School	Additional works for construction of 8 classrooms (Installation of Ceiling Board to completion)	1,500,000.00	new
Esibeye Girls Secondary School	Purchase of 0.7 acres of land for School expansion. (Cost of Land - Ksh. 1,200,000 Valuation and Processing of Title deed Ksh. – 100,000).	1,300,000.00	New

Mumbaha Secondary school	Construction of a 12 door flush toilet to completion, 2 doors for PWDs, construction of a septic tank with 20,000 lts capacity and urinal	4,500,000.00	New
Mumbaha Secondary school	Completion of one storey building comprising of 16 Classrooms, Four laboratories with capacity of 160 students and Administration Block comprising of 5 units (Painting works) F/Y 2013-2014 Ksh. 2,000,000.00 F/Y 2014-2015 - Ksh. 2,030,000.00 F/Y 2017-2018 - Ksh. 2,000,000.00 F/Y 2018-2019 Ksh. 3,500,000.00 F/Y 2019-2020 - Ksh. 2,000,000.00 F/Y 2020-2021 - Ksh. 3,000,000.00	1,000,000.00	Ongoing
Ebusakani Girls Secondary School	Completion of school dormitory with capacity of 500 students; roofing  F/Y 2013-2014 Ksh. 2,000,000.00 F/Y 2014-2015 Ksh. 2,030,000.00 F/Y 2017-2018 Ksh. 2,000,000.00 F/Y 2018-2019 Ksh. 3,500,000.00 F/Y 2019-2020 - Ksh. 2,000,000.00 F/Y 2020-2021 - Ksh. 3,000,000.00	2,000,000.00	Ongoing
Ekwanda Secondary School	Completion of two-storey school dormitory with capacity of 400 students: painting of 2 <sup>nd</sup> floor to completion. F/Y 2013-2014 - Ksh. 700,000.00 F/Y 2014-2015 - Ksh. 3,030,000.00 F/Y 2015-2016 - Ksh. 3,000,000.00 F/Y 2017-2018 - Ksh. 2,000,000.00 F/Y 2019-2020 Ksh. 3,000,000.00 F/Y 2020-2021 - Ksh. 4,000,000.00	300,000.00	Ongoing
Irumbi Secondary School	Purchase of 3 acres of land for establishment of Irumbi secondary School. ( funds inclusive of processing of title deed ).	2,800,000.00	New
Ermutsi Secondary School	Completion of a science laboratory with capacity of 60 students: fixing of terrazzo and painting works to completion	410,000.00	Ongoing
Hobunaka Girls Secondary School	Construction of 12 classrooms (one storey building) co-funded by the P.T.A - walling of ground floor and laying of first floor suspended slab.	4,000,000.00	new

Ebwal Secondary School	Completion of Administration block comprising of 5 units: fixing of floor Tiles and painting works to completion  F/Y 2019-2020 Ksh. 1,800,000.00 F/Y 2020-2021 - Ksh. 1,000,000.00	424,649.00	Ongoing
Emululu Technical Training Institute	Commitment funds for establishment of Emululu T.T.I.	10,000,000.00	New
Eyang'u Chiefs Camp	Purchase of 0.75 acres of Land for construction of Chiefs Office. (cost of land Ksh. 1,250,000, cost of valuation and processing of title deed ksh. 100,000)	1,350,000.00	New
<b>TOTAL</b>		<b>187,088,879.00</b>	

After a lengthy discussion members resolved to adopt the proposed F/Y 2021 – 2022 budget with the ward report (2021-2023) for onward forwarding to the Board for approval. The committee also adopted reports on variations for Esibeye Primary School and Khwiliba Primary School as indicated in the proposed budget

**Note:**

That a commitment was done towards allocation of remaining funds towards the following institutions for fund allocations in the proceeding financial year

- I. Wemilabi Primary School - Ksh. 800,000.00
- II. Khwiliba Primary school Play ground – Ksh. 1,700,000.00
- III. Ebusakani Secondary School Ksh 3,470,000.00

The F/Y 2021/2022 Budget Proposal was adopted after being proposed by Mr. Julius Okoba and seconded by Mrs. Ruth Owuor.

**MIN 5/22/09/2021: A.O.B**

The committee congratulated the Fund Account Manager for his remarkable guidance in the just concluded public participation exercise in collection of projects proposals for the next two financial years

Committee members were invited for the handing over of Esibeye Girls on 25<sup>th</sup> September 2021.

Sports chairperson reported that team's registration for NGCDF Sport tournament F/Y 2020/2021 was ongoing.

**MIN 6/22/09/2021: ADJOURNMENT**

The chairman thanked members for their contribution during public participation exercise. There being no other business for deliberation the chairman ended the meeting at 13:03 pm with a word of prayer from Mrs. Ruth Owuor.

PREPARED BY:  DATE: 28<sup>th</sup> Sep 2021

SECRETARY

APPROVED BY:  DATE: 28<sup>th</sup> Sep 2021

**LUANDA**

**IEBC NUMBER 214**

**NATIONAL GOVERNMENT CONSTITUENCY  
DEVELOPMENT FUND**

**WARD REPORT**

**2020/2021 FINANCIAL YEAR**

**SUBMITTED**

**SEPTEMBER, 2021**



c) Amount of money used for bursaries, number of beneficiaries and criteria used for 2018/2019 financial year

Ward	No. Beneficiaries	Amount Allocated	Remarks
Emabungo ward	1,500	7,500,000.00	Forms distributed through CDF office, Chiefs, Assistant Chiefs, filled, signed by Administrator, Principal Of Institution, vetted at ward level and returned for evaluation and awarding.
Wemilabi ward	1,500	7,500,000.00	Forms distributed through CDF office, Chiefs, Assistant Chiefs, filled, signed by Administrator, Principal Of Institution, vetted at ward level and returned for evaluation and awarding.
Luanda Township ward	1,500	7,500,000.00	Forms distributed through CDF office, Chiefs, Assistant Chiefs, filled, signed by Administrator, Principal Of Institution, vetted at ward level and returned for evaluation and awarding.
Luanda South ward	1,500	7,500,000.00	Forms distributed through CDF office, Chiefs, Assistant Chiefs, filled, signed by Administrator, Principal Of Institution, vetted at ward level and returned for evaluation and awarding.
Mwibona Ward	1,500	7,500,000.00	Forms distributed through CDF office, Chiefs, Assistant Chiefs, filled, signed by Administrator, Principal Of Institution, vetted at ward level and returned for evaluation and awarding.
<b>TOTAL</b>		<b>37,500,000.00</b>	



2.0 Ward meetings

2.1 Ward I

- 2.1.01 When and where was the meeting conducted (Annex Notice of the meeting)
- 2.1.02 Who were present
- 2.1.03 Who graced the occasion
- 2.1.04 Comments by DC/Chief/Assistance/Mp/MCA (whoever is present)
- 2.1.05 Comments by FAM on the nature of projects in respect to CDF Act
- 2.1.06 Comments by FAM/Chairman on bursary and environment
- 2.1.07 Projects priorities identified in the Ward
- 2.1.08 Challenges
- 2.1.09 Way-forward

2.2 Ward II

- 2.2.01 When and where was the meeting conducted (Annex Notice of the meeting)
- 2.2.02 Who were present
- 2.2.03 Who graced the occasion
- 2.2.04 Comments by DC/Chief/Assistance/Mp
- 2.2.05 Comments by FAM on the nature of projects in respect to CDF Act
- 2.2.06 Projects priorities identified in the Ward
- 2.2.07 Challenges
- 2.2.08 Way-forward

3.0 Strategic Plan

*Note: Comments should not exceed three paragraphs*

2.3 Conclusion/way forward

*[Handwritten signature]*

Signed (Chairman)

*28<sup>th</sup> SEP 2021*

Date

*[Handwritten signature]*

*28/09/2021*

Signed (Fund Account Manager)

Date

*[Handwritten signature]*



Signed (Sub-County Commissioner)  
*(Deputy County Commissioner)*

Date

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## 0.0 Introduction and Background

### 1.0 About CDF

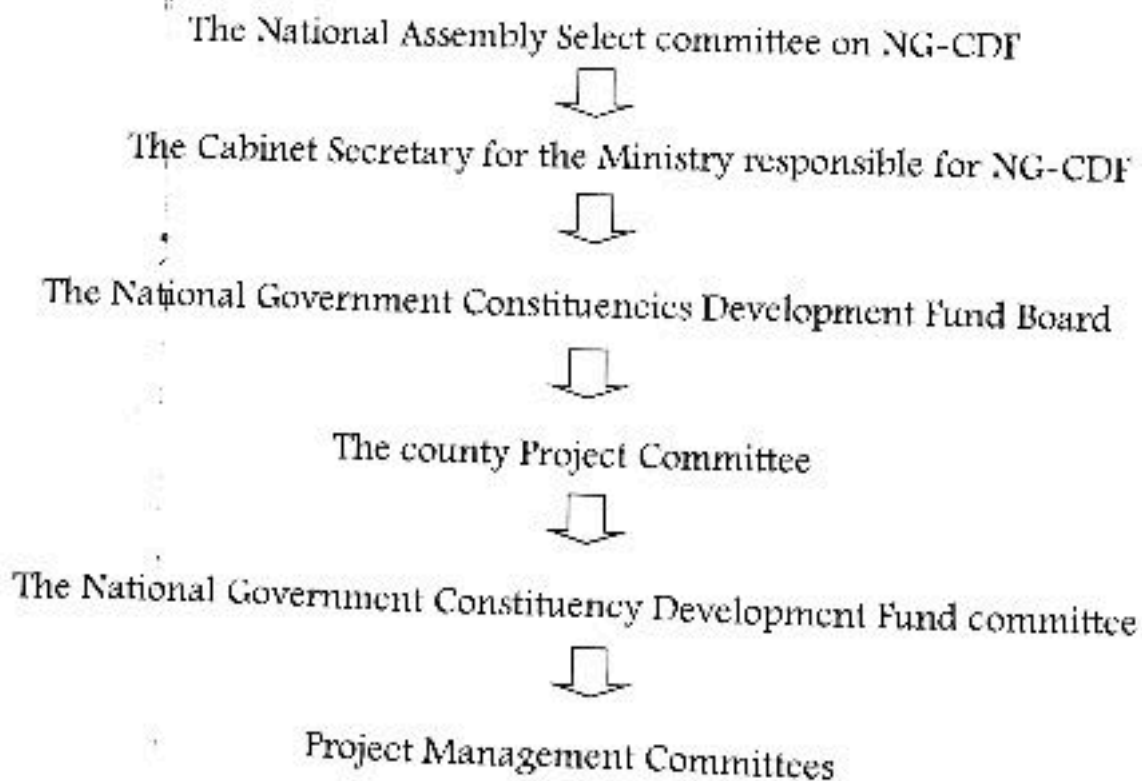
The National Constituencies Development Fund (NG-CDF) which was formally Constituencies Development Fund (CDF), was established through an Act of parliament the CDF Act, 2003 ( amended in 2007), and repealed by the CDF Act 2013 which has since been succeeded by the current NG-CDF Act 2015.

The main objective of the Fund is to addressing poverty at the grassroots level by dedicating a minimum of 2.5% of National Government Ordinary Revenue to grassroots infrastructure and socio-economic development resulting to reduction of poverty.

The Fund is managed by the National Government Constituency Development Fund Board (NG-CDFB).

The enactment of the CDF Act 2015 (amended 2016) was mainly aimed at ensuring that the law governing NG-CDF is aligned to the new constitution of Kenya 2010, especially in compliance with the principles of transparency and accountability, separation of powers, and participation of the people. The new law aimed at aligning the operations of the Fund to the new devolved government structure.

Under the new act of 2015 (amended 2016), the structural changes included the following;



## 0.0 Introduction and Background

### 1.0 About CDF

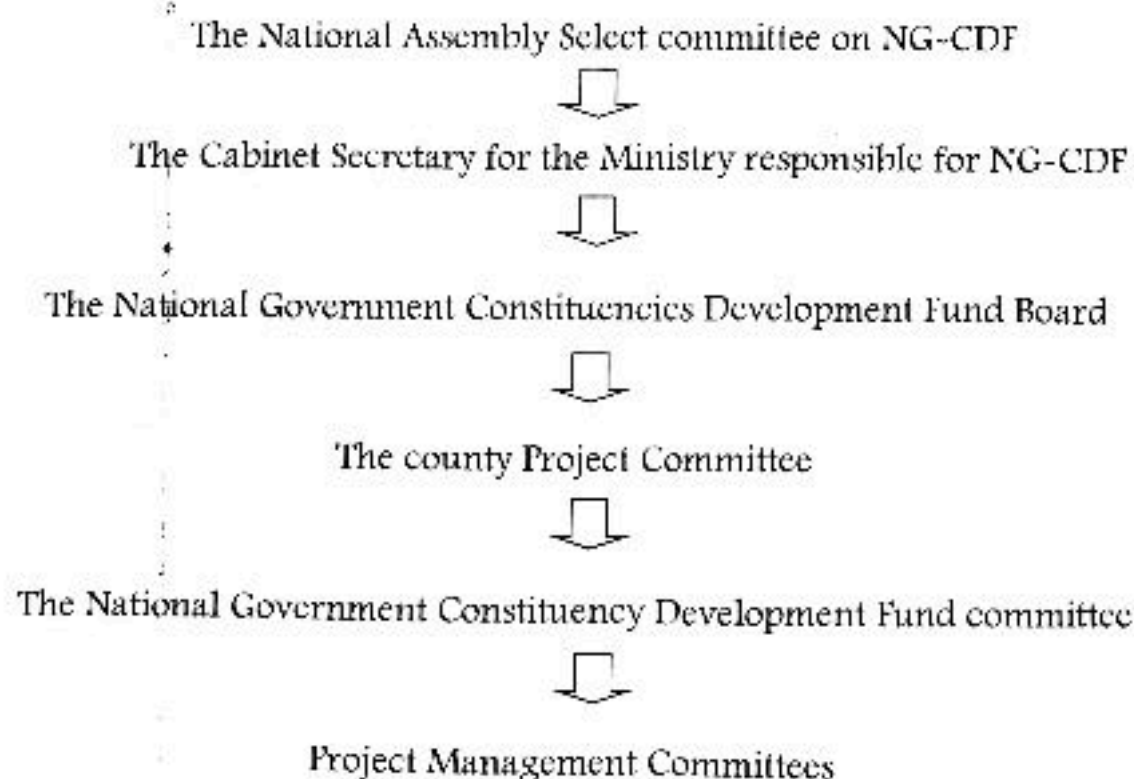
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The main objective of the Fund is to addressing poverty at the grassroots level by dedicating a minimum of 2.5% of National Government Ordinary Revenue to grassroots infrastructure and socio-economic development resulting to reduction of poverty.

The Fund is managed by the National Government Constituency Development Fund Board (NG-CDFB).

The enactment of the CDF Act 2015 (amended 2016) was mainly aimed at ensuring that the law governing NG-CDF is aligned to the new constitution of Kenya 2010, especially in compliance with the principles of transparency and accountability, separation of powers, and participation of the people. The new law aimed at aligning the operations of the Fund to the new devolved government structure.

Under the new act of 2015 (amended 2016), the structural changes included the following;



Allocations of funds from ordinary revenue to constituencies is summarized as indicated below;

- I. 5 % of the Total set aside for Administrative functions of the CDF Board
- II. 5 % of the remaining 95 % allocated towards emergency Vote
- III. 75 % of the Balance Allocated equally to the 290 Constituencies
- IV. 25 % as a remainder allocated to Constituencies based on poverty index

## 0.2 About Luanda Constituency Development Fund

Luanda Constituency was formed in the year 2013, after a subdivision from the Larger Emuhaya Constituency. It is no. 214 with reference to the Independent Electoral and Boundaries Commission (IEBC) and among the five constituencies of Vihiga County which include Hamisi, Sabatia, Vihiga and Emuhaya.

The Luanda NG-CDF has been in operation for four and a half years with its CDIC having forwarded four Financial Year Budgets for approval after consultations with other related National and County Government Departments.

Luanda Constituency has five wards namely Luanda Township, Mwibona, Luanda south, Emabungo and Wemilabi. Within its boundaries are 29 Sub Locations.

With regard to individual Constituencies statutory deductions the following allocation ceilings are put in consideration as guided by the CDF Act 2013 as amended 2016;

No	Category	Statutory Ceiling (%)
1	Administration and Recurrent Expenditure	6
2	Emergency	5
3	Bursary	35
4	Monitoring and Evaluation	3
5	Environment	2
6	Sports Activities	2



## 2.0 Ward Meetings

The NG-CDFC conducted Luanda constituency Ward Public Participation forums in five wards with the primary objective of collecting information on project proposals. These meetings were conducted from 15<sup>TH</sup> – 17<sup>TH</sup>, September 2021 at designated public venues in the following wards;

- i. Luanda south ward – Ekwanda ACCs Office
- ii. Mwibona ward – Esibeye Church of God
- iii. Emabungo ward – Musitinyi Church of God
- iv. Luanda township Ward – Mumboha Church of God
- v. Wemilabi ward – Musitinyi Church of God

The preparation of these forums was informed by the following invitations letters to;

- I. All NG-CDFC members
- II. The Deputy County Commissioner, ACCs, Location Chiefs/sub chiefs and village elders
- III. Heads of schools and church leaders
- IV. Other community stakeholders.

### **Public participation program and proposed project analysis forms**

The order of events during the entire period of collecting information on proposed projects is outlined as attached in the following format;

- i. program for public participation
- ii. Attendance Lists of respective ward members
- iii. Sample copies of project proposals from Luanda south, Mwibona, Emabungo, Luanda Township and Wemilabi Ward.
- iv. Pictures of participants from different sub locations

### **Remarks from the Fund Account Manager**

The Fund Manager introduced NG-CDFC members to the communities and appreciated their role in ensuring participation in forums to discuss issues concerning infrastructure development and socio-economic wellbeing of the society.

In his brief remarks, he enlisted the importance of public participation with regard to the constituency budgeting process while giving a brief on achievements of the fund in reference to project implementation status of each ward since the inception of the fund.

Participants in the forums were also educated on the mandate of NG-CDFC with regard to the new act 2015 and as amended in 2016.



The Fund Manger encouraged the participants to give preference to Education infrastructure Projects, Environmental and Security project proposals given their eligibility for funding and implementation. He also reminded the participants to prioritize ongoing projects as has been outlined in the regulations.

### **Remarks by the Deputy County Commissioner**

The DCC was impressed by the initiative of the Luanda NG-CDIC to conduct forums where the public had gathered to participate on matters of Nation building.

In his first address to the participants, the commissioner highlighted the plans and gains of the National Government with regard to the Vision 2030.

He encouraged communities to put positive effort towards society development and self-reliance.

The Luanda Sub county DCC encouraged members in Project management committees to be prudent on matters concerning procurement procedures especially on acquisition of land and property for institutions.

### **Challenges**

Among emerging challenges that were noted from the public participation forums include;

- a) Unending wrangles within project management committees resulting from conflict of interest among members and the community
- b) Flouting of available procedures of construction and procurement in implementing projects
- c) Schemes by administrators and contractors to defraud funding agencies through inflated Bills of Quantities
- d) Delayed disbursement of funds from the Board due to unpredictable political activities
- e) Emergency of Covid 19 Pandemic

### **Way Forward**

The issues that were agreed upon in the plenary include:

- i. That the NG-CDIC shall consider funding of institutions left out in the previous budgets
- ii. That all on-going projects be adequately financed to timely completion
- iii. That relevant Government Departments be advised to share information on development to avoid overlaps and duplication of projects.
- iv. That funds allocated to new projects be adequate to aid completion and handing over of Education and Security facilities



- v. Those funds for bursary are equally shared among wards and including special interest schools.
- vi. That the NG-CDFC shall continue to publicize its strategic plan for the period 2018-2023 that guides on the annual development road map for the five wards in Luanda constituency.

### 3.0 STRATEGIC PLAN 2014-18 F/Y

The Luanda NG-CDFC published its Strategic plan for F/Y 2018-2023 that is going to provide a general lead in the project budgeting and implementation. These roadmaps to development will also aid in prospecting general finance implication towards flagship projects for a five year period.

*[Handwritten Signature]*

Signed (Chairman)

28 SEP 2021

Date

*[Handwritten Signature]*

28/9/2021

Date

Signed (Fund Account Manager)

*[Handwritten Signature]*

Date

Signed (Sub County Commissioner)

(Deputy County Commissioner)







**NG-CDF**

National Government Constituencies Development Fund  
 Luanda Constituency  
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**THE LUANDA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
 PUBLIC PARTICIPATION FOR F/Y 2021/2022 – 2022/2023  
 PROPOSED PROJECTS ANALYSIS FORM**

WARD: LUANDA, SOUTH  
 VENUE: EKWANDA ACC'S OFFICE

DATE 16/09/2021

NO.	SUBLOCATION	SECTOR	PROPOSED PROJECTS
1	MWITAKO	EDUCATION	<ul style="list-style-type: none"> <li>- Purchase of land for school expansion at Khumuseno Primary School</li> <li>- Construction of 8 classrooms and Administration Block at Khumuseno Primary School</li> </ul>
		Security	<ul style="list-style-type: none"> <li>- Construction of staff houses at Mukhalakhala Chiefs Compound</li> <li>- Purchase of Land for construction of Assistant Chiefs Office</li> </ul>
		Environment	<ul style="list-style-type: none"> <li>- Planting of environmentally friendly trees within Mwitako Schools</li> </ul>
2	EBWIRANYI	EDUCATION	<ul style="list-style-type: none"> <li>- Completion of 8 classrooms (one storey building) at Khwiliba Primary School</li> <li>- Construction of 12 door pit latrine at Khwiliba Primary School</li> <li>- Improvement and rehabilitation of Khiliba Primary school Playground</li> <li>- Construction of 4 classrooms and Dining hall at Khwiliba secondary School</li> <li>- Purchase of Land for Expansion of Khwiliba Secondary construction 12 door pit latrine at Khwiliba Secondary School</li> <li>- Purchase of land for establishment of Mwilala Primary school</li> </ul>
		SECURITY	<ul style="list-style-type: none"> <li>- Purchase of 0.5 acre land for construction of chiefs office</li> </ul>
		ENVIRONMENT	<ul style="list-style-type: none"> <li>- Planting of Environmentally friendly trees in schools around Ebwiranyi</li> </ul>
3	EMMALOBA	EDUCATION	<ul style="list-style-type: none"> <li>- Construction of 3 classrooms, 10 door pit latrines and Administration Block at Emmaloba Primary school</li> <li>- Purchase of Land for establishment of Ochwore Primary School</li> </ul>
		SECURITY	<ul style="list-style-type: none"> <li>- Purchase of Land for establishment of Ochwore Police post</li> </ul>
4	SUNRISE	EDUCATION	<ul style="list-style-type: none"> <li>- Construction of 8 classrooms and a Kitchen at Esibembe primary school</li> <li>- Purchase of land for construction of esibembe Secondary school</li> </ul>
		SECURITY	<ul style="list-style-type: none"> <li>- Establishment of Maseno Deport Police post</li> </ul>

			- Construction of chiefs office at Maseno Depot
		ENVIRONMENT	- Installation of water tanks in public schools within Sunrise.
5	ESABALU	Education	- Purchase of land for school expansion at Ebussamba Primary School - Construction of 3 classrooms, Library, and 10 door pit latrine at Ebussamba Primary school
6	KAYILA	SECURITY EDUCATION	- Construction of police post at Esinamutu - Construction of 3 classrooms and Administration Block at Ebumbayi Primary School - Construction of 6 classrooms and Administration Block at Kayila Primary school - Construction of 2 classrooms and Administration block at Kayila Secondary School
		SECURITY	- Purchase of Land for construction for construction of chiefs office
		ENVIRONMENT	- Installation of water tanks on new classes for harvesting
7	MUSIKOMOLI	EDUCATION	- Completion of Ekwanda Secondary school Dormitory - Construction of Administration Block at Ekwanda Secondary School - Construction of 3 classes at Ekwanda Secondary school.
		SECURITY	- Construction of Ekwanda Police Post





National Government Constituencies Development Fund

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**THE LUANDA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
PUBLIC PARTICIPATION FOR F/Y 2021/2022 – 2022/2023  
PROPOSED PROJECTS ANALYSIS FORM**

WARD: MWIBONA  
VENUE: EBUTANYI CHURCH OF GOD

DATE 16/09/2021

NO.	SUBLOCATION	SECTOR	PROPOSED PROJECTS
1	MWITUBWI	EDUCATION	<ul style="list-style-type: none"> <li>- Construction of 8 classrooms, administration Block and 6 door pit Latrine at Emutsuru Primary School</li> <li>- Renovation of 10 Classrooms at Ebukuya Primary School</li> <li>- construction of 4 classes and purchase of land for expansion at St. Clares School for the Deaf</li> <li>- Construction of 5 classrooms at Ebwiranyi Primary School</li> <li>- Construction Of 12 Classrooms one storey Building at Ebwiranyi Secondary School</li> <li>- Purchase of land to expand Ebwiranyi Secondary school</li> </ul>
		SECURITY	<ul style="list-style-type: none"> <li>- Construction of Assistant Chiefs office at Mwitubwi</li> </ul>
		EDUCATION	<ul style="list-style-type: none"> <li>- Establishment of Emululu TTTI</li> <li>- Construction of Administration block, and 10 door pit latrine</li> <li>- Completion of ongoing project at Esibeye Primary School</li> <li>- Purchase of land for expansion of Esibeye Girls secondary school</li> <li>- Construction of Dining hall and Kitchen at Esibeye Girls School</li> <li>- Construction of Dining hall, Kitchen and science Laboratories at Esibeye Secondary School</li> </ul>
		SECURITY	<ul style="list-style-type: none"> <li>- Installation of ceiling board, Electricity and Equipment of Esibeye Chiefs Office</li> </ul>
		ENVIRONMENT	<ul style="list-style-type: none"> <li>- Planting of environment friendly trees around Ebutanyi</li> </ul>
3	ESIANDUMBA	EDUCATION	<ul style="list-style-type: none"> <li>- Completion of Storey Science Laboratory at Esiandumba Secondary School</li> <li>- Construction of 4 classrooms and 8 door pit latrine at Esiandumba Primary School</li> <li>- Construction of 4 classrooms and Administration Block at Mulwanda Primary School</li> </ul>
		SECURITY	<ul style="list-style-type: none"> <li>- Construction of Staff houses at Esiandumba</li> </ul>

			Chiefs Camp
		ENVIRONMENT	- Drilling of Borehole at Mulwanda Primary school
4	EBUTSIMI	EDUCATION	- Construction of 4 classrooms and 4 door pit latrine at Munungo primary School - Purchase of Land For Schools Expansion - Construction of 4 door pit Latrine and Renovation of 6 classrooms at Ebusyubi Primary School - Construction of 3 classrooms, Library and Administration Block at Ebusyubi Secondary school
		SECURITY	- Construction of Administration Block at Ebusyubi Police Post
		ENVIRONMENT	- Installation of water tanks at Munungo Primary School

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**THE LUANDA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
PUBLIC PARTICIPATION FOR F/Y 2021/22- 2022/2023  
PROPOSED PROJECTS ANALYSIS FORM**

WARD: WEMILABI

VENUE: ESSONG'OLO CHURCH of GOD

DATE 15/09/2021

NO.	SUBLOCATION	SECTOR	PROPOSED PROJECTS
1	ESIRABE	EDUCATION	<ul style="list-style-type: none"> <li>- Construction of 4 classrooms, 8 door pit latrine at Elukhambi Primary school</li> <li>- Construction of 5 classrooms and 8 door pit latrine at Esirabe primary school</li> <li>- Construction of wamukoko bridge connecting Elukhambi and Esirabe primary Schools</li> </ul>
		SECURITY	<ul style="list-style-type: none"> <li>- Purchase of land for Construction of Chiefs office at Esirabe</li> </ul>
		ENVIRONMENT	<ul style="list-style-type: none"> <li>- Installation of water tanks at esirabe and Elukhambi primary schools</li> </ul>
2	WAMASILO	EDUCATION	<ul style="list-style-type: none"> <li>- Construction of 4 classrooms at Musitinyi Primary school</li> <li>- Purchase of land for expansion of Musitinyi Special School</li> <li>- Completion of Ebubayi Secondary School Dinning hall</li> <li>- Construction of Ebubayi Secondary School library and Administration block</li> <li>- Establishment of Ebubayi Gilrs Secondary school</li> </ul>
		SECURITY	<ul style="list-style-type: none"> <li>- Construction and equipment of Chiefs office</li> </ul>
		ENVIRONMENT	<ul style="list-style-type: none"> <li>- Installation of gabions at Mungubu Bridge</li> </ul>
3	EMATHINI	EDUCATION	<ul style="list-style-type: none"> <li>- Construction of 4 classrooms and fencing at Musinaka Primary School</li> <li>- Construction of 4 Classrooms, Administration Block and fencing at Esiembero Primary School</li> <li>- construction of 10 door pit latrine at Esiembero Primary School</li> </ul>
		SECURITY	<ul style="list-style-type: none"> <li>- completion of chiefs camp and Equipment at Esiembero Chiefs Camp</li> </ul>
		ENVIRONMENT	<ul style="list-style-type: none"> <li>- Fencing of Chiefs camp at Esiembero.</li> <li>- installation of water tanks at Esiembero Primary school and Chiefs Camp</li> </ul>
4	Esianda	EDUCATION	<ul style="list-style-type: none"> <li>- purchase of land for establishment of Gils School at Essongolo</li> <li>- construction of 5 Classrooms, dormitory and staff houses at Essong'olo secondary school</li> <li>- construction of 5 classrooms, Administration</li> </ul>

			Block and 10 door pit Latrine at Essongolo Primary School
		SECURITY	- Purchase of land for establishment of a Chiefs office at Essongolo
		ENVIRONMENT	- Planting of Environmentally friendly trees in schools around Essongolo
5	KHUSIKULU	EDUCATION	<ul style="list-style-type: none"> <li>- Construction of 2 classrooms, 4 door pit latrine and fencing at Ebbiba Primary school</li> <li>- Construction of school Kitchen and renovation of 8 classrooms at Ebbiba Primary</li> <li>- Construction of 4 classrooms, Administration Block, and 6 door pit latrine at Wemilabi Primary school</li> <li>- Renovation of 6 classrooms and construction of school kitchen</li> </ul>
		SECURITY	- Purchase of 0.5 acre land for construction of assistant chiefs office At Wemilabi
		ENVIRONMENT	<ul style="list-style-type: none"> <li>- Planting of environmentally friendly trees at Wemilabi primary school</li> <li>- Installation of water tanks at Wemilabi and Ebbiba primary schools</li> </ul>
6	EBUKHUBI	EDUCATION	<ul style="list-style-type: none"> <li>- Purchase of land for establishment of Irumbi secondary school</li> <li>- Purchase of land for expansion of Irumbi Pri. School</li> <li>- Construction of 8 classrooms at Irumbi Primary school</li> <li>- Construction of Administration block and school dormitory and, fencing at Ebusiratsi Special School</li> <li>- Renovation of administration block at Ebusiratsi A/C Pri. School</li> <li>- Construction of 5 classrooms and 8 door pit latrine at Ebusiratsi A/C primary School</li> <li>- Installation of electricity at Irumbi Primary school</li> </ul>
		SECURITY	- Purchase of Land for Construction of Assistant chiefs office at Irumbi
		ENVIRONMENT	- Planting of Environmentally friendly trees in schools around Ebukhubi
7	EBULONGA	EDUCATION	<ul style="list-style-type: none"> <li>- Construction of 4 classrooms and 10 door pit latrine at Esiamarwi Primary School</li> <li>- Construction of 6 classrooms, 10 door pit latrine</li> <li>- Construction of Administration Block and 10 door pit latrine at Ebulonga secondary school.</li> <li>- Equipment of Laboratory at Ebulonga Secondary School</li> </ul>
		SECURITY	<ul style="list-style-type: none"> <li>- Construction and equipment of Chiefs office at Ebulonga on available public land</li> <li>- Construction of 4 door pit latrine at the chiefs Offices</li> </ul>
		ENVIRONMENT	<ul style="list-style-type: none"> <li>- Establishment of tree nursery at Ebulonga Chiefs Camp.</li> <li>- Planting trees at Esiamarwi and Ebulonga</li> </ul>

8	EMUTSALWA	EDUCATION	<p>Schools</p> <ul style="list-style-type: none"> <li>- Construction of 3 classrooms, 8 door pit latrine and renovation of 2 classrooms at Emusenjeli Primary School</li> <li>- Construction of 8 door pit latrine, fencing and installation of gate at Wandeché Primary school</li> <li>- Construction of 6 classrooms at Itabalia Primary School</li> <li>- Equipment and construction of 4 door pit latrine at Wandeché Special school</li> </ul>
		SECURITY	<ul style="list-style-type: none"> <li>- Establishment of Chiefs camp at Emusenjeli</li> </ul>

FUND  
10-500  
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**NG-CDF**

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**THE LUANDA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
PUBLIC PARTICIPATION FOR F/Y 2021/2022 – 2022/2023  
PROPOSED PROJECTS ANALYSIS FORM**

WARD: EMABUNGO  
VENUE: EMMUNWA CHURCH of GOD

DATE 15/09/2021

NO.	SUBLOCATION	SECTOR	PROPOSED PROJECTS
1	EMMUTSA	EDUCATION	<ul style="list-style-type: none"> <li>- Construction of 3 classrooms, Administration Block and Land for Playground at Asiongo Primary school</li> <li>- Opening of access road linking Asiongo and Emmunwa Primary schools (Emmunwa – Emanaka-Asiongo road)</li> <li>- Construction of 10 classes (one storey building), fencing of school and purchase of land at Emmutsa Primary School</li> <li>- Purchase of land for Establishment of Emmutsa Secondary School</li> </ul>
		SECURITY	<ul style="list-style-type: none"> <li>- Purchase of land for construction of Assistant chiefs office at Emmutsa</li> </ul>
2	EMABUNGO	EDUCATION	<ul style="list-style-type: none"> <li>- Purchase of land for expansion of Ebulako Primary school</li> <li>- Construction of 4 classrooms and 10 door pit latrine at Ebulako Primary School</li> </ul>
		SECURITY	<ul style="list-style-type: none"> <li>- Installation of 2 floodlights at Emabungo</li> <li>- Construction of staff Houses at Ebulako Chiefs Camp</li> </ul>
3	EBUSUNDI	EDUCATION	<ul style="list-style-type: none"> <li>- Construction of 8 classrooms, Administration block and Dormitory with capacity of 500 at Hobunaka Girls school</li> <li>- Installation of terrazzo floor for 8 classrooms at Hobunaka primary school</li> <li>- Construction of 8 classrooms and fencing of Waluka primary school</li> <li>- Installation of electricity at Hobunaka primary school</li> <li>- Construction of 2 Classrooms, 8 door pit latrine at Emukhuya Primary</li> </ul>



			<ul style="list-style-type: none"> <li>school</li> <li>- Construction of 4 classrooms at Emmunwa Primary school</li> </ul>
		SECURITY	<ul style="list-style-type: none"> <li>- Purchase of land for construction of chiefs Office at Kima</li> </ul>
4	MUMBITA	EDUCATION	<ul style="list-style-type: none"> <li>- Construction of 12 classrooms one storey building and purchase of Land for playground at Kima Primary School</li> <li>- Construction of 12 classrooms one storey building, 8 door pit latrine and fencing at Emuhaya Primary School</li> <li>- Constructin of 12 classrooms, administration Block and land for school expansion</li> </ul>
		SECURITY	<ul style="list-style-type: none"> <li>- Purchase land for construction of chiefs office at Ibubi</li> </ul>
		EENVIRONMENT	<ul style="list-style-type: none"> <li>- Water Harvesting in public School around Mumbita</li> </ul>
5	EBUHANDO	EDUCATION	<ul style="list-style-type: none"> <li>- Purchase of 0.5 acre of land for Expansion of ebuhando primary school</li> <li>- Costruction of one storey building of 8 classrooms</li> <li>- Construction of 2 classrooms, Administration Block and equipment of laboratory at Emmatsi Secondary School</li> <li>- Acquisition of titles through sub division at Emmatsi primary and Secondary schools</li> <li>- Construction of 4 classrooms and administration block at Emmatsi Primary school</li> </ul>
		SECURITY	<ul style="list-style-type: none"> <li>- Purchase of land for establishment of Assistant chiefs Office at Ebuhando</li> </ul>
		ENVIRONMENT	<ul style="list-style-type: none"> <li>- Drilling of bore hole at Ebuhando, Emmatsi schools</li> </ul>
6	ENYAITA	EDUCATION	<ul style="list-style-type: none"> <li>- Construction of one storey building comprising 10 classes, 10 door pit latrine and computer laboratory at Ebusakami primary School Completion of Ebusakami secondary school dormitory</li> <li>- Construction of Library/Laboratory at Ebusakami Secondary school</li> </ul>
		SECURITY	-
7	EBWALI	EDUCATION	<ul style="list-style-type: none"> <li>- Construction of 8 classes, 8 door pit latrine ,8 door pit latrine and renovation of 10 classroomdat wanakhale primary school</li> <li>- Construction of administration block, Library and renovation of 8 classrooms at ebwali primary school</li> <li>- Construction of School Dormitory, Library and fencing of Ebwali</li> </ul>

			secondary school - Construction of Mwilulu Bridge connecting Ebwali Primary and Ibubi primary schools - Completion of 12 classrooms (one storey building) at Ibubi Girls secondary school - Construction of 12 door pit latrine at Ibubi Girls secondary School
		SECURITY	- Purchase of land for construction and installation of equipment of Chiefs office at Ibubi

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