

THIRD SCHEDULE
CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No. 215

Constituency Name: Emuhaya

Financial Year: 2021/2022

Serial No.	Name of Project	Amount Allocated (Kshs.)
215/AP1	Administration/Recurrent	8,225,332.74
215AP2	Monitoring and Evaluation/Capacity Building	4,112,666.37
215/2640100	Bursary/Social Security	38,400,000.00
215/2630204	Primary Schools Projects	28,750,000.00
215/2630205	Secondary Schools Projects	22,394,000.00
215/2630206	Tertiary Institutions Projects	2,400,000.00
215/2640507	Security Projects	18,140,311.17
215/2640508	Roads	4,597,227.24
215/2640509	Sports	2,727,134.48
215/2640511	Environmental projects	150,000.00
215/2640200	Emergency Reserve	7,192,207.00
Total for the Financial Year		137,088,879.00

Chairman NG-CDF Committee Mr. Charles Gedion Oyalo Signature

Date 03/11/2021

Fund Account Manager Mr. Paul Charles Mogendi

Signature

Date



FOURTH SCHEDULE
PROJECTS DESCRIPTION FORM

Constituency No: 215 **Constituency Name:** Emuhaya **County:** Vihiga

Project No: 215/2630204

Project Title: Primary Schools Projects

Sector: Education

Status of projects (tick one) New Extension On-going........ Rehabilitation.....

Brief statement on project status at time of submission:

To enhance better learning conditions in the Primary Schools institutions by improving the infrastructure.

Financial year 1st July, 2021 to 30th June, 2022

Original Cost estimates, in Kshs.28, 750,000.00 Date: 1st July, 2021

Amount allocated last financial year: Kshs.39, 000,000.00

Amount allocated this financial year: Kshs.28, 750,000.00S

Project Name	Activity	Project No.	Amount (Kshs)	Status
Eluyeka Primary school	Additional funds for purchase of 0.4 Ha. Land inclusive of processing of title deed (Final payment)	4-038-215-2630204-104-2021/22-001	550,000.00	Ongoing
Eluyeka Primary school	Construction of 2 classrooms to completion	4-038-215-2630204-104-2021/22-002	1,500,000.00	New
Eluyeka Primary school	Construction of 8 doors Pit Latrine (one disability friendly) to completion	4-038-215-2630204-104-2021/22-003	600,000.00	New
Ebukoolo Primary school	Renovation of 4 classrooms; Re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	4-038-215-2630204-104-2021/22-004	1,000,000.00	New
Ebusioya Primary school	Purchase of Land approx. 0.2 Ha.	4-038-215-2630204-104-2021/22-005	700,000.00	New
Esibakala Primary school	Renovation of 3 classrooms ; Re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	4-038-215-2630204-104-2021/22-006	750,000.00	New
Mwiyala Primary school	Additional funds for purchase 0.19 Ha. Land (Final payment)	4-038-215-2630204-104-2021/22-007	850,000.00	Ongoing



Project Name	Activity	Project No.	Amount (Kshs)	Status
Mwiyala Primary school	Construction of 2 classrooms to completion	4-038-215-2630204-104-2021/22-008	1,500,000.00	New
Emwatsi Primary school	Renovation of 3 classrooms; re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	4-038-215-2630204-104-2021/22-009	750,000.00	New
Ebumbuya Primary school	Construction of 2 classrooms to completion	4-038-215-2630204-104-2021/22-010	1,500,000.00	New
Ebukanga Primary school	Renovation of 3 classrooms; re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	4-038-215-2630204-104-2021/22-011	750,000.00	New
Essaba Primary school	Renovation of 3 classrooms; re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	4-038-215-2630204-104-2021/22-012	750,000.00	New
Muchula Primary school	Construction of Administration block, containing 4 offices to completion.	4-038-215-2630204-104-2021/22-013	900,000.00	New
Ebulamba Primary school	Construction of Administration block, containing 4 offices to completion.	4-038-215-2630204-104-2021/22-014	900,000.00	New
Emanyinya Primary school	Renovation of 3 classrooms; Re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	4-038-215-2630204-104-2021/22-015	750,000.00	New
Esirulo Primary school	Renovation of 3 classrooms; Re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	4-038-215-2630204-104-2021/22-016	750,000.00	New
Mundichiri primary school	Renovation of 3 classrooms; Re-flooring, fitting of steel doors & windows, wall repairs, re-roofing, glazing & re-painting to completion	4-038-215-2630204-104-2021/22-017	750,000.00	New
Mwitukho Primary school	Construction of 1 classrooms to completion	4-038-215-2630204-104-2021/22-018	750,000.00	New
Emmukunzi Primary school	Construction of 1 classrooms to completion	4-038-215-2630204-104-2021/22-019	750,000.00	New
Esibuye Primary school	Renovation of 3 classrooms; Re-roofing, fitting of steel doors & windows, wall	4-038-215-2630204-104-2021/22-020	750,000.00	New



Project Name	Activity	Project No.	Amount (Kshs)	Status
	repairs, re-flooring, glazing & re-painting to completion			
Eluhobe Primary school	Renovation of 3 classrooms; re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	4-038-215-2630204-104-2021/22-021	750,000.00	New
Ebunangwe Primary school	Construction of 1 classrooms to completion	4-038-215-2630204-104-2021/22-022	750,000.00	New
Ikumu Primary school	Construction of 1 classrooms to completion	4-038-215-2630204-104-2021/22-023	750,000.00	New
Ebbitsi Primary school	Renovation of 3 classrooms ;Re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	4-038-215-2630204-104-2021/22-024	750,000.00	New
Ebusiloli Primary school	Renovation of 3 classrooms; Re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	4-038-215-2630204-104-2021/22-025	750,000.00	New
Mukhombe Primary school	Renovation of 3 classrooms; Re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	4-038-215-2630204-104-2021/22-026	750,000.00	New
Ilungu Primary school	Renovation of 3 classrooms; Re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	4-038-215-2630204-104-2021/22-027	750,000.00	New
Essunza Primary school	Renovation of 3 classrooms; Re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	4-038-215-2630204-104-2021/22-028	750,000.00	New
Emusire Primary school	Renovation of 3 classrooms; re-flooring, fitting of doors & windows, glazing, wall	4-038-215-2630204-104-2021/22-029	750,000.00	New



Project Name	Activity	Project No.	Amount (Kshs)	Status
	repairs & re-painting to completion			
Kilingili Primary school	Renovation of 3 classrooms ;re-flooring, fitting of doors & windows, glazing, wall repairs & re-painting to completion	4-038-215-2630204-104-2021/22-030	750,000.00	New
Ebusiratsi C.O.G Primary school	Renovation of 5 classrooms ;Casting of the ring beam, re-roofing, fitting of doors & windows, glazing, re-flooring & re-painting to completion	4-038-215-2630204-104-2021/22-031	1,500,000.00	New
Mwituha Primary school	Renovation of 3 classrooms; Casting of the ring beam, re-roofing, fitting of doors & windows, glazing, re-flooring & re-painting to completion	4-038-215-2630204-104-2021/22-032	900,000.00	New
Emusutswi Primary school	Renovation of 3 classrooms; Casting of the ring beam, re-roofing, fitting of doors & windows, glazing, re-flooring & re-painting to completion	4-038-215-2630204-104-2021/22-033	900,000.00	New
Ebuyalu Primary school	Construction of 6 doors Pit Latrine (one disability friendly) to completion	4-038-215-2630204-104-2021/22-034	450,000.00	New
	TOTAL (KSHS)		28,750,000.00	

Person completing form:

Name: Paul Charles Mogendi

Position: Fund Account Manager

Signature

Mogendi

Date.....



<p>Mungoye Secondary school</p>	<p>Completion of a two storey Building housing 12 classrooms, Principal's office, Deputy Principal's office, secretary's office and a staffroom accommodating 15 teachers; Completion casting of 2nd floor suspended slab, walling, erection of 4 classrooms & staffrooms at 2nd floor to roof, fitting of doors & windows, plaster, external render, flooring, glazing, painting & wiring at both 1st floor & 2nd floor.</p> <p>NB: The allocation is adequate for project completion</p>	<p>4-038-215-2630204-104-2021/22-002</p>	<p>5,000,000.00</p>	<p>Ongoing</p>
<p>Esirulo Secondary school</p>	<p>Completion of 80 students capacity laboratory: Plaster/external render, flooring, construction of worktops, glazing, electrification & painting</p> <p>NB: The project was started in 2019/20 FY.</p>	<p>4-038-215-2630204-104-2021/22-003</p>	<p>600,000.00</p>	<p>Ongoing</p>
<p>Ebukhaya secondary school</p>	<p>Completion of 150 students capacity Dining Hall with Kitchen; fitting of doors & windows, plaster/external render, flooring, glazing, wiring & painting</p>	<p>4-038-215-2630204-104-2021/22-004</p>	<p>2,000,000.00</p>	<p>Ongoing</p>



Itumbu Secondary school	<p>Completion casting of 1st floor slab & erection of 2 no. classrooms to completion</p> <p>N/B The school enrolment has increased to 562 students and the school lack sufficient land for expansion. There's ongoing one floor storey consisting of 8 classrooms; 4 classrooms at ground floor which are complete and in use. There are 2 classrooms at the first are under construction and school is committed to complete them. The school is requesting NG-CDF to cast the remaining slab at 1st floor and erecting remaining 2 classrooms to completion.</p>	4-038-215-2630204-104-2021/22-005	3,000,000.00	New
Esikhuyu secondary school	Construction of 2 classrooms to completion	4-038-215-2630204-104-2021/22-006	1,500,000.00	New
Esikhuyu secondary school	Construction of 8 doors Pit Latrine (one disability friendly) to completion	4-038-215-2630204-104-2021/22-007	600,000.00	New



<p>Emanyinya Secondary school</p>	<p>Completion; Purchase of 51 seater Bus</p> <p>N/B This was co-funded project where NG-CDFC released 3,000,000.00 and the school was to cater for the balance. The Bus was tendered at Kshs. 6,650,000.00 and the school was able to raise Kshs. 2,500,000.00. This leaves school with a deficit of Kshs. 1,150,000.00 and due to unavailability of funds, the school has depleted all its avenue of securing the balance and therefore requested the NG-CDF for consideration in order to acquire the bus.</p>	<p>4-038-215-2630204-104-2021/22-008</p>	<p>1,150,000.00</p>	<p>Ongoing</p>
<p>TOTAL (KSHS)</p>			<p>22,394,000.00</p>	

Person completing form:

Name: Paul Charles Mogendi

Position: Fund Account Manager

Signature *Mogendi*

Date



FOURTH SCHEDULE
PROJECTS DESCRIPTION FORM

Constituency No: 215 **Constituency Name:** Emuhaya **County:** Vihiga

Project No: 215/2630206

Project Title: Tertiary Institutions Projects

Sector: Education

Status of projects (tick one) New Extension On-going...✓.....Rehabilitation.....

Brief statement on project status at time of submission:

To enhance better learning in the Tertiary institutions by improving infrastructure.

Financial year 1st July, 2021 to 30th June, 2022

Original Cost estimates, in Kshs.2, 400,000.00 **Date:** 1st July, 2021

Amount allocated last financial year: Kshs.9, 017,543.11

Amount allocated this financial year: Kshs.2, 400,000.00

Project Name	Activity	Project No.	Amount (Kshs)	Status
Bunyore Teachers Training College	Construction of Kitchen consisting of 3 rooms to completion	4-038-215-2630206-104-2021/22-001	2,400,000.00	New
	TOTAL (KSHS)		2, 400,000.00	

Person completing form:

Name: Paul Charles Mogendi **Position:** Fund Account Manager

Signature *Mogendi*

Date.....



FOURTH SCHEDULE
PROJECTS DESCRIPTION FORM

Constituency No: 215 **Constituency Name:** Emuhaya **County:** Vihiga

Project No: 215/2640507

Project Title: Security Projects

Sector: Security

Status of projects (tick one) New Extension On-going........ Rehabilitation.....

Brief statement on project status at time of submission:

Funds to be used for improvement of security through the following projects:

Financial year 1st July, 2021 to 30th June, 2022

Original Cost estimates, in Kshs.18, 140,311.17 Date: 1st July, 2021

Amount allocated last financial year: Kshs.20, 587,649.48

Amount allocated this financial year: Kshs. 18, 140,311.17

Project Name	Activity	Project No.	Amount (Kshs)	Status
Emuhaya Sub-county Police service	Completion of administration block comprising of 10 offices, 3 cells, store & armoury	4-038-215-2640507-109-2021/22-001	2,967,300.00	Ongoing
Emuhaya Sub-county Police service	Construction of 4 doors Pit Latrine(one disability friendly) to completion	4-038-215-2640507-109-2021/22-002	300,000.00	New
Emuhaya Deputy county commissioner offices' compound	Fencing of the compound measuring 0.96 Ha. using chain link & concrete posts (Kshs.900,000.00) & Installation of a gate (kshs.100,000.00) to completion	4-038-215-2640507-109-2021/22-003	1,000,000.00	New
Duka moja police Post	Additional fund for purchase of 0.4 Ha. Land (Final Payment)	4-038-215-2640507-109-2021/22-004	500,000.00	Ongoing
Emuhaya magistrate court	Construction of one floor storey court ;Construction at ground floor; Sub-substructure, erection of columns, casting of 1st floor	4-038-215-2640507-109-2021/22-005	7,173,011.17	Ongoing



Project Name	Activity	Project No.	Amount (Kshs)	Status
	slab, walling at ground floor, fitting of doors ,plaster & external render N/B The project is yet to commence, this was occasioned by change of architectural plans by Judiciary, prompting also changes on the estimates. We intend to start construction this financial year.			
Ipali AP Camp/Assistant chief office	Fencing of the compound measuring 0.15 Ha. Using chain link & concrete posts to completion	4-038-215-2640507-109-2021/22-006	200,000.00	New
Rural Electrification and Renewable Energy Corporation Mmbihilo-Musiabala	Establishment of 1*50KV11/0.433kv TRANSFORMERS, CONSTRUCTION OF APPROX.0.8 KM of KV three phase and 3.56KM single phase lines and connect approx. 58 no. households customers in single phase and 1no. Customer in 3 phases.	4-038-215-2640507-109-2021/22-007	3,000,000.00	New
Rural Electrification and Renewable Energy Corporation- Wamachese-Wamwila	Establishment of 1*50KV11/0.433kv TRANSFORMERS, CONSTRUCTION OF APPROX.0.8 KM of KV three phase and 3.56KM single phase lines and connect approx. 52 no. households customers in single phase and 1no. Customer in 3 phases.	4-038-215-2640507-109-2021/22-008	3,000,000.00	New
	TOTAL (KSHS)		18,140,311.17	



Person completing form:

Name: Paul Charles Mogendi

Position: Fund Account Manager

Signature

Paul Charles Mogendi

Date



FOURTH SCHEDULE
PROJECTS DESCRIPTION FORM

Constituency No: 215 **Constituency Name:** Emuhaya **County:** Vihiga

Project No: 215/2640511

Project Title: Environment Activities

Sector: Environment

Status of projects (tick one) New Extension On-going.....Rehabilitation.....

Brief statement on project status at time of submission:

Funds to be used for protection of natural resources with a view to establish a durable and sustainable system of development.

Financial year 1st July, 2021 to 30th June, 2022

Original Cost estimates, in Kshs.150, 000.00 Date: 1st July, 2021

Amount allocated last financial year: Kshs.440, 000.00

Amount allocated this financial year: Kshs.150, 000.00

Project Name	Activity	Project No.	Amount (Kshs)	Status
Emuhaya Deputy county commissioner offices' compound	Planting of trees; 1500 stems approximate size of Land 0.96 Ha.	4-038-215-2640511-113-2021/22-001	150,000.00	New
	TOTAL (KSHS)		150, 000.00	

Person completing form:

Name: Paul Charles Mogendi **Position:** Fund Account Manager

Signature

Date.....



FOURTH SCHEDULE

PROJECTS DESCRIPTION FORM

Constituency No: 215 Constituency Name: Emuhaya County: Vihiga

Project No: 215/2640509

Project Title: Roads projects

Sector: Roads

Status of projects (tick one) New Extension On-going.....Rehabilitation.....

Brief statement on project status at time of submission:

Funds to be used for construction of roads and box culvert

Financial year 1st July, 2021 to 30th June, 2022

Original Cost estimates, in Kshs.4, 597,227.24 Date: 1st July, 2021

Amount allocated last financial year: Kshs.0.00

Amount allocated this financial year: Kshs. 4, 597,227.24

Project Name	Activity	Project No.	Amount (Kshs)	Status
Ikalikha Primary school-Ekalabala road	Bush clearance, grading, gravelling & compaction of 2 Km road & Installation of 30 meter culverts of diameter 600mm to completion	4-038-215-2640508-108-2021/22-001	2,690,094.39	New
Emalindi -Isanda road	Bush clearance, grading, gravelling & compaction of 1.5 Km road & Installation of 12 meter culverts of diameter 600mm to completion	4-038-215-2640508-108-2021/22-002	1,907,132.85	New
	TOTAL (KSHS)		4, 597,227.24	

Person completing form:

Name: Paul Charles Mogendi

Position: Fund Account Manager

Signature

Date

