

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND Emuhaya Constituency

Luanda Town, Next to Former Town Council of Luanda Offices & Luanda DO's Office at Mulukhoro (Kisumu – Luanda – Busia road) P.O. Box 67 – 50307, LUANDA

Tel. 020-2584256/ Cell: 0728508674

Email: cdfemuhaya@cdf.go.ke / emuhayacdf@gmail.com Website: www.cdf.go.ke | www.emuhaya.co.ke

NG - CDF

20TH FEBRUARY, 2023

OUR REF: EMU/NG-CDFC/CORRES/20/02/23/001

THE CHIEF EXECUTIVE OFFICER
NG-CONSTITUENCIES DEVELOPMENT FUND BOARD
HARAMBEE PLAZA, 10TH FLOOR
P. O. BOX 46682 – 00100
NAIROBI.

ATTN:KAMAU

Dear Sir/Madam.

RE: EMUHAYA CONSTITUENCY PROJECT PROPOSAL FOR 2022/2023 F/Y

Attached herein please find Emuhaya NG-CDFC project proposals for 2022/2023 financial year comprising the following documents for your necessary action. This is after making correction as advised.

- Emuhaya NG-CDFC Minutes dated 23th January, 2023 and 6th February, 2023 Approving the Budget proposal
- 2. Third schedule
- 3. Fourth Schedules
- 4. Ward reports
- 5. Attachments from relevant Government Departments
- 6. Code list for the projects in excel format

Thank you in advance.

PACE CHARLES MOGENDI
ENE HAYA NG-COE ACCOUNTS MANAGER

THIRD SCHEDULE

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No. 215

Constituency Name: Emuhaya

Financial Year: 2022/2023

Serial No.	Name of Project	Amount Allocated (Kshs.)
215/AP1	Administration/Recurrent Expenditures	7,880,547.34
215AP2	Monitoring and Evaluation/Capacity Building	3,940,273.86
215/AP3	Constituency oversight committee (COC)	1,313,425.00
215/2640100	Bursary/Social Security	45,969,860.00
215/2630204	Primary Schools Projects	13,800,000.00
215/2630205	Secondary Schools Projects	27,500,000.00
215/2640507	Security Projects	15,700,000.00
215/3111001	Emuhaya NG-CDF office	200,000.00
215/2640509	Constituency sport tournament	2,626,849.24
215/2211310	Emuhaya Constituency strategic Plan	3,000,000.00
215/2640510	Environmental projects	1,775,316.56
215/2640200	Emergency Reserve	7,636,190.00
Total for the Fina	ncial Year	131,342,462.00

Chairman NG-CDF Committee Mr. Enos Makanga Marindi Signature Date.

Fund Account Manager Mr. Paul Charles Mogendi

Signature.

PROJECTS DESCRIPTION FORM

Constituency No: 215

Constituency Name: Emuhaya

County: Vihiga

Project No:

215/AP1

Project Title: 6% Administration/Recurrent expenditures

Sector:

Administration

Status of projects (tick one) New Extension On-going ... V.....

Rehabilitation.....

Brief statement on project status at time of submission:

Funds to be used for purposes of office operating expenses, staff salaries, NG-CDFC members' allowances, production of calendars, maintaining the office motor vehicle through repairs, petrol and any other expenses, pertaining the motor vehicle. These funds will also be used for purchase, servicing and repair of office equipment & machinery as tabulated below.

Financial year 1st July, 2022 to 30th June, 2023

Original Cost estimates, in Kshs.7, 880,547.34 Date: 1st July, 2022.

Amount allocated last financial year: Kshs.8, 225,332.74

Amount allocated this financial year: Kshs.7, 880,547.34

Project Name	Activity	Project No.	Amount (Kshs)	Status
Contractual employees	Payment of staff salaries 10 staffs	4-038-215-2110201- 2022/2023-001	2,339,040.00	New
NSSF	Payment of NSSF Deductions.	4-038-215-2120101- 2022/2023-002	115,908.00	New
Gratuity -Contractual Employees	Payment of gratuity to 10 NGCDFC staff	4-038-215-2710102- 2022/2023-003	725,102.40	New
Casual labour and internship	Payment of 2 staff wages labour (1 casual and 1 intern	4-038-215-2110202- 2022/2023-004	204,000.00	New
Committee Expenses	Payment of NG-CDFC sitting allowances, transport, conferences	4-038-215-2210802- 2022/2023-005	186,000.00	New
Courier and postal services	Payment of courier and postal services	4-038-215-2110203-E-F	80,000.00	New
Electricity	Payment of Electricity charges	44018-215-2110101- }	100,000.00	New
General Office Supply and Stationery	Purchase of General Office Supplies(papers, pencils,	3022/20 108	635,000.00	New

(A)	forms, small office equipments			
Maintenance Expenses for Motor Vehicle	Payment of Maintenance expenses - NGCDF motor vehicle GKB466F & GKB 307 G -motorbike	4-038-215-2220101- 2022/2023-009	180,000.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance Expenses of Office Furniture and Equipments	4-038-215-2220202- 2022/2023-010	121,818.34	New
Motor vehicle insurance	Payment of motor vehicle insurance for GKB 466F	4-038-215-2210904- 2022/2023-11	200,000.00	New
NGCDFC allowances	Payment of NGCDFC sitting allowances 9 members and chairperson	4-038-215-2110811- 2022/2023-012	1,248,000.00	New
Internet connections	Payment towards internet connections	4-038-215-2210202- 2022/2023-013	60,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	4-038-215-221502- 2022/2023-014	210,000.00	New
Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for GK B466F and GKB 307G	4-038-215-2211201- 2022/2023-015	100,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, supplies and Services	4-038-215-2211103- 2022/2023-016	127,118.60	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of subscriptions to Newspapers, Magazines and Periodicals	4-038-215-2210503- 2022/2023-017	34,560.00	New
Supplies and Accessories for Computer and Printers	Purchase of supplies and accessories for computers and printers	4-038-215-2211102- 2022/2023-018	170,000.00	New
telephone ,telex, facsimile- and mobile phone services	Payment of telephone expenses	4-038-215-2210201- 2022/2023-019	324,000.00	New
Water and sewerage charges	Payment of water and sewerage charges	4-038-215-2210102- 2022/2023-020	70,000.00	New
Catering services	Payment of catering services (reception) accommodation, gifts, food and drinks and office tea	4-038-215-2210801- 2022/2023-021	220,000.00	New
Bank Service Commission and Charges	payment of Bank Service commission and Charges	4-038-215-2211301- 2022/2023-022	55,000.00	New
Daily subsistence Allowances	Payment of Daily Subsistence Allowance	4-038-215-2210303- 2022/2023-023	200,000.00	New
Travelling Allowances on training	Payment of transport allowances on trained	4-038-215-2210701- 2022/2023-024	175,000.00	New

TOTAL KSHS.7, 880,547.34

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	102 - 1	TO	AL KSHS.7, 880	,5
Person completi	form: Name Paul Charles Mog	endi Position: Fund	Account Manager	
Signature	pg endi	Date		
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PROJECTS DESCRIPTION FORM

Constituency No: 215

Constituency Name: Emuhaya

County: Vihiga

Project No: 215/AP2

Project Title: 3% Monitoring & Evaluation/Capacity Building

Sector:

Monitoring& Evaluation

Status of projects (tick one) New Extension On-

going...√...Rehabilitation.....

Brief statement on project status at time of submission:

To cater for Monitoring and Evaluation of NG-CDF projects and Capacity Building of NG-CDFC and PMCs in the Constituency.

Financial year 1st July, 2022 to 30th June, 2023

Original Cost estimates, in Kshs.3,940,273.86 Date: 1st July, 2022

Amount allocated last financial year: Kshs.4, 112,666.37

Amount allocated this financial year: Kshs.3, 940,273.86

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Project Name	Activity	Project No.	Amount (Kshs)	Status
Telephone ,telex, facsimile and mobile phone services	Payment of telephone expenses	4-038-215-2210201- 2022/2023-001	100,000.00	New
publishing and printing services	Payment of publishing and printing services	4-038-215-2210502- 2022/2023-002	100,000.00	New
Remuneration of instructors and contract based training services	Payment of instructors and contract based training services	4-038-215-2210702- 2022/2023-003	100,000.00	New
Hire of training facilities and equipments	Hire of training facilities and equipments	4-038-215-2210502- 2022/2023-004	150,000:00	New
Catering services	Payment of catering services (reception) accommodation, gifts, food and drinks and office tea	4-038-215-2210702- 2022/2023-005	218,000.00	New
NGCDFC allowances	Payment of NGCDFC allowances	4-038-215-2210201- 2022/2023-006	624,000.00	New
General office supplies	Purchase of general office supplies (papers, pencils, forms, small office equipment)	4-038-215-2210502- 2022/2023-007-	500,000.00	New

Refined fuel and lubricants for transport	Purchase of Refined fuel and lubricants for transport of GK vehicle	4-038-215-2210702- 2022/2023-008	220,000.00	New
maintenance expenses -motor vehicle	Payment of maintenance expenses -NGCDFC motor vehicle	4-038-215-2210201- 2022/2023-009	160,301.00	New
Capacity Building	Payment of allowances on Training	4-038-215-2210700- 2022/2023-010	775,972.86	New
Travelling cost (airline, bus, railway, mileage allowances)	Payment of travelling expenses	4-038-215-2210301- 2022/2023-011	280,000.00	New
Accommodation - domestic travel	Payment of accommodation on domestic travel	4-038-215-2210301- 2022/2023-012	300,000.00	New
Daily subsistence allowances	Payment of daily subsistence allowances	4-038-215-2210303- 2022/2023-013	100,000.00	New
Other committee allowances	Payment of other committee expenses	4-038-215-22210710- 2022/2023-014	312,000.00	New

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TOTAL KSHS.3, 940,273.86

Person completing form:

Name: Paul Charles Mogendi

rame: Taur Charles Mogerius

Position: Fund Account Manager

Date.....

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PROJECTS DESCRIPTION FORM

Constituency No: 215

Constituency Name: Emuhaya

County: Vihiga

Project No: 215/AP3

Project Title: 3% Constituency oversight committee (COC)

Sector:

Constituency oversight Committee

Status of projects (tick one) New Extension On-

going....v....Rehabilitation.....

Brief statement on project status at time of submission:

To cater for constituency oversight committee allowances and operations

Financial year 1st July, 2022 to 30th June, 2023

Original Cost estimates, in Kshs.1, 313,425.00

Date: 1st July, 2023

Amount allocated last financial year: Nil

Amount allocated this financial year: Kshs.1,313,425.00

Project Name	Activity	Project No.	Amount (Kshs)	Status
Other Constituency Oversight Committee Expenses	Payment of Constituency Oversight Committee allowance charges	4-038-215-2210802- 2022/2023-001	240,000.00	New
Constituency Oversight Committee Allowance	Payment of Constituency Oversight Committee allowance charges	4-038-215-2210402- 100-2022-2023-002	240,000.00	New
Hire of Transport	Payment of Transport	4-038-215-2210604- 2022/2023-003	96,000.00	New
General office supplies	Purchase of general office supplies (papers, pencils, forms, small office equipment)	4-038-215-2211101- 2022/2023-004	250,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-038-215-2210402- 100-2022-2023-005	149.425.00 20 FED) E
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	4-038-215-2210302- 100-2022-2023-006	96,000r00 8.O. Box 67.5030	New



Daily Subsistence Allowance	Payment of daily subsistence allowances	4-038-215-22104303- 100-2022-2023-007	88,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for Constituency Oversight Committee Capacity Building	4-038-215-2210402- 100-2022-2023-008	154,000.00	New

TOTAL KSHS.1, 313,425.00

Person completing form:	
Name: Paul Charles Mogendi	Position: Fund Account Manager
Signature Digenete. 1	Date

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PROJECTS DESCRIPTION FORM

Constituency No: 215

Constituency Name: Emuhaya

County: Vihiga

Project No:

215/2640100

Project Title: Bursary

Sector:

Bursary

Status of projects (tick one) New Extension On-going ... v.....

Rehabilitation.....

Brief statement on project status at time of submission:

Towards Bursary and Social Security

Financial year 1st July, 2022 to 30th June, 2023

Original Cost estimates, in Kshs.38, 400,000.00 Date: 1st July, 2022

Amount allocated last financial year: Kshs.38, 400,000.00

Amount allocated this financial year: Kshs. 45,969,860.00

Project Name	Activity	Project No.	Amount (Kshs)	Status
Bursary for Secondary Schools	Payment of bursary to needy students in secondary schools	4-038-215- 2640101-2022/23	34,343,010.00	New
Bursary for Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	4-038-215- 2640102-2022/23	10,626,850.00	
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	4-038-215-260105- 2022/23	1,000,000.00	New

KSHS.45, 969,860.00 TOTAL

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Person	com	pleting form
F - C - 10 CL - 24		Control of the second

Name: Paul Charles Mogend

Position: Fund Account Manager

Signature

FOURTH SCHEDULE PROJECTS DESCRIPTION FORM

Constituency No: 215

Constituency Name: Emuhaya

County: Vihiga

Project No: 215/2630204

Project Title: Primary Schools Projects

Sector:

Education

Status of projects (tick one) New Extension On-going ... v.....

Rehabilitation......

Brief statement on project status at time of submission:

To enhance better learning conditions in the Primary Schools institutions by improving the infrastructure.

Financial year 1st July, 2022 to 30th June, 2023

Original Cost estimates, in Kshs.13, 800,000.00 Date: 1st July, 2022

Amount allocated last financial year: Kshs.28, 750,000.00

Amount allocated this financial year: Kshs.13, 800,000.00

Project Name	Activity	Project No.	Amount (Kshs)	Status
Ikalikha Primary school	One off purchase of 0.2 ha of land @Kshs.850,000.00 and Title deed processing fee Kshs.150,000.00	4-038-215-2630204- 2022/23-001	1,000,000,1	New
Mukhungu Primary school	Construction to completion of 1 classroom	4-038-215-2630204- 2022/23-002	900,000,00	New
Esinaka Primary school	Construction to completion of 1 classroom	4-038-215-2630204- 2022/23-003	900,000.00	New
Essunza Primary school	Construction of a storey block consisting of 7 classrooms & administration block with	4-038-215-2630204- 2022/23-004	5,000,000.00	New

Project Name	Activity	Project No.	Amount (Kshs)	Status
	5 offices up to raising of ground floor columns walling: foundation works, substructure works and erection of columns			
				New
Ebukhaya Primary school	Construction to completion of Administration block containing 4 No. offices (Staffroom, head teacher's office, senior teacher's office & Deputy head teacher's office)	4-038-215-2630204- 2022/23-005	1,000,000.00	New
Ebukobelo Primary school	Construction to completion of 1 classroom	4-038-215-2630204- 2022/23-006	900,000.00	New
Ebumbuya Primary school	Construction to completion of 1 classroom	4-038-215-2630204- 2022/23-007	900,000.00	New
Emmabwi Primary school	Renovation to completion of 4 classrooms; Casting of the ring beam, re-roofing, fitting of steel doors & windows, wall repairs, re- flooring, glazing & re- painting	4-038-215-2630204- 2022/23-008	1,400,000.00	New
Eluyeka Primary school	Construction to completion of 1 classroom	4-038-215-2630204- 2022/23-009	900,000.00	New

TOTALKSHS.13, 800,000.00

Person completing form	
Name: Paul Charles Mogendi	Position: Fund Account Manager
Signature Street	//Date
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P.O. Box 67-503	that are

PROJECTS DESCRIPTION FORM

Constituency No: 215

Constituency Name: Emuhaya

County: Vihiga

Project No: 215/2630205

Project Title: Secondary Schools Projects

Sector:

Education

Status of projects (tick one) New Extension On-going ... v.....

Rehabilitation.....

Brief statement on project status at time of submission:

To enhance better learning conditions of secondary schools by improving infrastructure.

Financial year under reference 1st July, 2022 to 30th June, 2023

Original Cost estimates, in Kshs.27, 500,000.00 Date: 1st July, 2022

Amount allocated last financial year: Kshs.18, 394,000.00

Amount allocated this financial year: Kshs.27, 500,000.00

Project Name	Activity	Project No.	Amount (Kshs)	Status
Mwituha secondary school	Co-fund; Purchase of 51 seater bus, NGCDF to pay Kshs 7,500,000 and school BOM to fund Kshs 1,268,000.00	4-038-215-2630205- 2022/23-001	7,500,000.00	New



Bunyore Boys secondary school	Construction of a storey block consisting of 4 classrooms, an administration block(three offices, waiting bay and staffroom) and a 45 capacity each twin laboratory up to erection of ground floor columns: Works includes Excavation of foundation trench, casting of the footing, construction of foundation trench, hand packing of hardcore, blinding and casting of the floor slab, erection columns	4-038-215-2630205- 2022/23-002		New
Esirulo Secondary school	Construction to completion of 3 classrooms	4-038-215-2630205- 2022/23-003	5,000,000.00	New
Esikhuyu secondary school	Construction to completion of 1 classroom	4-038-215-2630205- 2022/23-004	2,700,000.00	New



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Ebuyalu Secondary school	Construction of a storey block consisting of 4 classrooms, an administration block(Principal offices, secretary, waiting room, Deputy Principal senior & staffroom), a 160 capacity laboratory and 160 students capacity dining hall up to erection of ground floor columns: excavation of foundation trench, casting of the footing, construction of foundation wall, hand packing of the hardcore, blinding, casting of the floor slab & erection of columns	4-038-215-2630205- 2022/23-005	900,000.00	New
Esibila Boys Secondary school	Construction to completion of a 45 students Capacity Laboratory. Note: The site to be built on the project its terrain is hilly and rocky and therefore its costing to be higher in comparison with other institution whose sites are fairly level.	4-038-215-2630205- 2022/23-006	5,000,000.00	New
Esibila Boys Secondary school	Construction to completion of 1 classroom.	4-038-215-2630205- 2022/23-006	2,500,000.00	New



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office, senior teacher's office & Deputy head teacher's office)	Ebukoolo Secondary school	office & Deputy head	4-038-215-2630205- 2022/23-007	7,500,000.00	New
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TOTAL

KSHS. 27,500,000.00

Person completing form:	L. L.
Name: Paul Charles Mogendi	Position: Fund Account Manager
Signature 28	Date
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PROJECTS DESCRIPTION FORM

Constituency No: 215

Constituency Name: Emuhaya

County: Vihiga

Project No: 215/2640507

Project Title: Security Projects

Sector:

Security

Status of projects (tick one) New Extension On-going... V....

Rehabilitation.....

Brief statement on project status at time of submission:

Funds to be used for improvement of security through the following projects:

Financial year 1st July, 2022 to 30th June, 2023

Original Cost estimates, in Kshs.15, 700,000.00 Date: 1st July, 2022

Amount allocated last financial year: Kshs.17, 967,300.00

Amount allocated this financial year: Kshs. 15,700,000.00

Project Name	Activity	Project No.	Amount (Kshs)	Status
Emuhaya magistrate court	Construction of Emuhaya Law court, consisting of 14 offices, 2 court chambers, 3 stores, 7 holding cells, a boardrooms & archive: roofing, fitting of the fascia board, fitting of gutters & downpipes.	4-038-215-2640507- 2022/23-001	9,000,000.00	New
Emuhaya sub-county police service	Completion of construction of Emuhaya sub-county police headquarters Administration block (Extra works); casting of suspended slab to all cells (male, female &junile) and re- carpeting of floor using tiles	4-038-215-2640507- 2022/23-002	1,800,000.00	Ongoing
Emuhaya Administration centre	Completion of construction of the 3-floor storey sub-county office building (extra works):	4-038-215-2640507- 2022/23-003	1,800,000.00	Ongoing

Project Name	Activity	Project No.	Amount (Kshs)	Status
	completion of paint works at exterior, wiring& completion of plumb works at all the washrooms			
Ebusubi Assistant chief's office	One off purchase of 0.2 ha of land @Kshs.550,000.00 and Title deed processing fee Kshs.150,000.00	4-038-215-2640507- 2022/23-004	700,000.00	New
Ebuchichibulu chief's office	One off purchase of 0.2 ha of land @Kshs.550,000.00 and Title deed processing fee Kshs.150,000.00	4-038-215-2640507- 2022/23-005	700,000.00	New
Tongoi chief's office	One off purchase of 0.2 ha of land @Kshs.550,000.00 and Title deed processing fee Kshs.150,000.00	4-038-215-2640507- 2022/23-006	700,000.00	New .
Esibakala assistant chief's office	Construction to completion of an assistant chief's office consisting of the 2 rooms & a boardroom	4-038-215-2640507- 2022/23-007	1,000,000.00	
				New

TOTAL

KSHS.15, 700,000.00

Person comp	leting	form:
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Name: Paul Charles Mogendi Position: Fund Account Manager

Signature ...

Date....

(S. 30)

PROJECTS DESCRIPTION FORM

Constituency	No:	2	15

Constituency Name: Emuhaya

County: Vihiga

Project No: 215/2640100

Project Title: Emuhaya NG-CDF office

Sector:

Acquisition of assets

Status of projects (tick one) New Extension On-going ... V.....

Rehabilitation.....

Brief statement on project status at time of submission:

Towards Bursary and Social Security

Financial year 1st July, 2022 to 30th June, 2023

Original Cost estimates, in Kshs.200, 000.00 Date: 1st July, 2022

Amount allocated last financial year: Nill

Amount allocated this financial year: Kshs. 200,000.00

Project Name	Activity	Project No.	Amount (Kshs)	Status
Emuhaya NG-CDFC office	Furnishing of the office with standard executive tables (3ft x5ft) 2 @ Kshs.15,000.00, (2ft x 4ft) board room chairs 3 @ Kshs.10,000,JK Banquet chairs 10 @ Kshs.3500, cabinets 1 @ Kshs.3500, cabinets 1 @ Kshs.30,000.00 & HB Executive 15 @ 5,000.00	4-038-215-3110302- 2022/23-001	200,000.00	New

TOTAL

Person	comp	eting	form
er som	comp	cring	PO CALL

Name: Paul Charles Mogend

Position: Fund Account Manager

PROJECTS DESCRIPTION FORM

Constituency	No: 215	Constituency Name: Emuhaya	County: Vihi	ga
Project No:	215/2640200			

Project Title: Emergency Reserve (5% of the Fund)

Emergency Reserve

Sector:

Status of projects (tick one) New Extension Ongoing...v....Rehabilitation......

Brief statement on project status at time of submission:

Unallocated amount meant for emergencies that may occur within the Constituency.

Financial year 1st July, 2022 to 30th June, 2023

Original Cost estimates, in Kshs.7, 636,190.00 Date: 1st July, 2021

Amount allocated last financial year: Kshs. 7, 192,207.00

Amount allocated this financial year: Kshs.7, 636,190.00

Project Name	Activity	Project No.	Amount (Kshs)	Status
Emergency Reserve	To cater for any unforeseen occurrences in the Constituency during the financial year.	4-038-215-2640200- 2022/23-001	7,636,190.00	New

TOTAL KSHS.7, 636,190.00

Person completing form:	
Name: Paul Charles Mogendi	Po
Signature Signature	D:

Position: Fund Account Manager

Date.....

PROJECTS DESCRIPTION FORM

Constituency No: 215

Constituency Name: Emuhaya

County: Vihiga

Project No: 215/2640511

Project Title: Sports Activities

Sector:

Sports

Status of projects (tick one) New ... v Extension On-

going......Rehabilitation.....

Brief statement on project status at time of submission:

Funds to be used to carry out constituency sport tournament and the winning teams to be awarded with trophies, balls and playing kits.

Financial year 1st July, 2022 to 30th June, 2023

Original Cost estimates, in Kshs.22, 626,849.24 Date: 1st July, 2022

Amount allocated last financial year: Kshs. 2, 727,134.48

Amount allocated this financial year: Kshs.2, 626,849.24

Project Name	Activity	Project No.	Amount (Kshs)	Status
Constituency Sports Tournament	To Carry Out Constituency Sports Tournament Where Winning Teams Will Be Awarded with Balls, uniforms And Trophies, Where Facilitation Of Tournament @ Kshs.1,734,980.00 and Purchase Of Balls, Uniforms, Trophies and Equipment @ Kshs.891.869.24	4-038-215-2640509- 2022/23-001	2,626,849.24	New

TOTAL

KSHS, 2,626,849,24

Person comp	leting	form:
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Name: Paul Charles Mogenda

Position: Fund Account Manager

Signature

Date.

PROJECTS DESCRIPTION FORM

Constituency No: 215

Constituency Name: Emuhaya

County: Vihiga

Project No: 215/2640510

Project Title: Environment Activities

Sector:

Environment

Status of projects (tick one) New ... V...... Extension On-

going......Rehabilitation......

Brief statement on project status at time of submission:

Funds to be used for protection of natural resources with a view to establish a durable and sustainable system of development.

Financial year 1st July, 2022 to 30th June, 2023

Original Cost estimates, in Kshs.1, 775,316.56 Date: 1st July, 2022

Amount allocated last financial year: Kshs. 150, 000.00

Amount allocated this financial year: Kshs.1, 775,316.56

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Project Name	Activity	Project No.	Amount (Kshs)	Status
Emuhaya constituency Environmental Conservation Plan	Establishment of trees seedlings Cost of seedbed establishment @Kshs. 200,000.00 & nurseries seedlings@ Kshs.1,575,316.56	4-038-215-2640511- 113-2021/22-001	1,775,316.56	New

TOTAL KSHS.1, 775,316.56

Person completing form:	
Name: Paul Charles Mogendi	Position: Fund Account Manager
Signature	Date
C Box 61-50301	

PROJECTS DESCRIPTION FORM

Constituency No: 215 Constituency Name: Emuhaya

County: Vihiga

Project No: 215/2211310

Project Title: Emuhaya constituency strategic plan

Sector:

Other

Status of projects (tick one) New ... v..... Extension On-

going......Rehabilitation......

Brief statement on project status at time of submission:

Facilitate preparation of the constituency strategic plan for the period of 2023-2027

Financial year 1st July, 2022 to 30th June, 2023

Original Cost estimates, in Kshs.1, 775,316.56 Date: 1st July, 2022

Amount allocated last financial year: Kshs. 150, 000.00

Amount allocated this financial year: Kshs.1, 775,316.56

Project Name	Activity	Project No.	Amount (Kshs)	Status
Emuhaya Constituency Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Emuhaya Constituency NG-CDF Strategic plan for the period between 2023-2027	4-038-215-2211310- 2022/23-001	3,000,000.00	New

TOTAL KSHS.3,000,000.00

A. di

Person comp	eting form
Name: Paul C	harles Mogendi
Signature	Diogramic ()

Position: Fund Account Manager

Date.....

MEETING NO.3

MINUTES OF EMUHAYA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEEMEETING HELD ON 23RD, JANUARY 2023 AT THE NG-CDFC OFFICE'S BOARDROOM.

MEMBERS PRESENT.

1.	MAKANGA ENOS MARINDI	- CHAIRMAN NGCDFC
2.	MR. SAMSON MALIKA	- SECRETARY NGCDFC
3.	MR. WELLINGTON EKHUYAINGATI	- MEMBER
4.	MR. KEVIN ONGAYA ETALIA	- MEMBER
5.	MRS. EMILY EKHAOYA TUTI	- MEMBER
6.	MRS. AHONO JOSEPHINE OMUKHANGO	- MEMBER
7.	MRS.MIRIAM NYARATSO EKAMBI	- MEMBER
8.	MRS. SOPHIA MICAL ANALO	-MEMBER
9.	MR. PAUL C. MOGENDI	- FAM (EX-OFFICIO)

APOLOGY

1. MR. CHUCK MASUA

- DCC EMUHAYA

IN-ATTENDANCE

MR.AYUB EBOLE

C.O.W

2. MR. ALRED MBATI

A/ASSISTANT

3. MR.NELSON MANDELA

GIS ASSISTANT

1. PREAMBLE

The meeting was called to order by, Mr. Enos Makanga committee's chairperson at 2.00 pm. He welcomed them all into the meeting. He requested Mrs. Miriam Ekambi to bless the meeting with a an opening payer.

2. CONFIRMATION OF THE QUORUM

Members noted that the meeting was quorate to transact the business of the committee.

3. ADOPTION OF THE AGENDA.

The agenda for the meeting was adopted as follows.

- Opening prayer
- 2. Attendance

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Minutes for Emuhaya NG-CDFC held on 23rd January. 2023 at the NGCDFC office's Boardroom

- 3. Adoption of agenda
- 4. Matters arising from previous meetings.
- 5. Approval of Public Participation report
- 6. Flagship projects
- 7. Ongoing project; Emuhaya magistrate court
- 8. Constituency environment Conservation Plan
- 9. Approval of budget proposal for 2022/2023 financial year
- 10. Training/ capacity building of NG-CDFC & Staff.
- 11. Closing prayer

MIN. 1: EMU/NG-CDFC/MIN.03/01-MATTERS ARISING FROM PREVIOUS MEETINGS.

The fund manager sought approval of pending bills more allowances for the previous NG-CDF member after successfully concluding the hand over. After deliberations from members, they unanimously approved for their payment.

5. MIN. 2.: EMU/NG-CDFC/MIN.03/02-APPROVAL OF THE PUBLIC PARTICIPATION REPORT

The Fund manager presented the report from the recently concluded public participation report that were held on 5th January, 2023. The members deliberated on the report and unanimously agreed to adopt and used it the allocation of the project funds to the FY 2022/2023 Budget proposal.

The projects were identified across the constituency from the three wards namely; West Bunyore ward, Central Bunyore ward and North East Bunyore ward as listed below.

Project Category	West Bunyore Ward	Central Bunyore ward	North East Bunyore ward
Primary school projects	4	5	1
Secondary school	6	12	2
Security Projects	1	4	2
Emuhaya NG-CDF office	1		
TOTAL-FUNDS (KSHS)	17,600,000.00	19,500,000.00	23,100,000.00
	Primary school projects Secondary school Security Projects Emuhaya NG-CDF office TOTAL-FUNDS	Primary school projects 4 Secondary school 6 Security Projects 1 Emuhaya NG-CDF 1 office TOTAL-FUNDS 17,600,000,00	Ward ward

6. MIN. 3. : EMU/NG-CDFC/MIN.03/03-FLAGSHIP PROJECT

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Minutes for Emuhaya NG-CDFC held on 23rd January. 2023 at the NGCDFC office's Boardroom

The meeting recommended following projects to be established across the constituency as part of flagship projects:

ESSUNZA PRIMARY SCHOOL

The institution hails from Central Bunyore ward and the committee recommended establishment of one storey block which consist of 7 No. classrooms and administration office i.e. Ground floor will accommodate 3 No. classrooms and administration office while 1st floor will accommodate 4 classrooms. The meeting resolved to fund the project in three consecutive financial years as a result of the total amount of the project. This implies that project will be executed in phases. Allocation approved for the FY 2022/23 (1st phase) was Kshs. 5.000,000.00.

The following activities will constitute the 1st phase, that's substructure works which will includes; excavation of the foundation trench, casting of the footing, construction of the foundation wall, hand packing of hard core, blinding and casting of the floor slab, Superstructure works; erection of columns.

The 2nd& 3rd phase of this project will attract a total balance of kshs.16; 707,870.00this amount will be spread in the next consecutive financial years consecutively.

EBUYALU SECONDARY SCHOOL

The meeting deliberated on the above institution and its needs. It's from west Bunyore ward, Going through the Public Participation Report considering the limited space available for infrastructural expansion. The committee recommended establishment of one storey building consisting of 4 No. classrooms at 1st floor, 1 No. dining hall(capacity of 160 persons) and a waiting area, two offices and staffroom. The committee resolved to allocate Kshs.5, 000,000.00 during the 1st phase, in2022/23 F/Y. The following activities will be covered in phase 1; casting of the footing, construction of foundation wall, hand packing of hard core, blinding, and casting of the floor slab and erection of columns.

The amount balances (kshs.17, 510,770.00) as per B/Q will be budgeted in the next two consecutive financial years.

BUNYORE BOYS SECONDARY SCHOOL

In North East Bunyore ward, the meeting recommended construction of one floor storey building to contain classrooms, laboratory and administration office. The total estimate (as per the B/Q) of this project is kshs.23, 750,405.00 Ground floor will consist of 4 No. classrooms, 2nd floor will contain 2 No. laboratories (with a capacity of 45 students each) and 1 No. administration office. The committee on its deliberation approved the project to done in three phases. The 1st phase has been allocated Kshs.5, 000,000.00. It will contain the following activities; excavation of foundation trench, casting of the footing, construction of foundation wall, hand packing of hard core, blinding, and casting of floor slab & erection of columns.

Minutes for Emuhaya NG-CDFC held on 23rd January. 2023 at the NGCDFC office's Evardroom

Further the committee members have committed to budget for the remaining funds (Kshs.18, 750,405.00) in the next two consecutive financial years.

7. MIN. 4.: EMU/NG-CDFC/MIN.03/04-ONGOING PROJECT; EMUHAYA MAGISTRATE COURT

The committee noted the following while budgeting for Emuhaya Magistrate court:

- Planning for this project started on 2019/2020 F/Yas per budgets proposals. However, the project physical implementation started on 11th July, 2022. The delay was occasioned as a result of change of design from judiciary and late approval of the project by the NGCDFB. The NGCDFB recommended various changes to the documentation of the project.
- In view of the above, it's of concern to the NGCDFC of Emuhaya that if the project is funded fully in this financial year as recommended, then other projects equally of priority will lag behind.
- Therefore, in the NGCDFC's deliberations, it is making a request in kind for consideration on this matter to be allowed by the NGCDFB to allocate Kshs. 9,000,000.00 in 2022/2023 F/Y and the balance of Kshs.12, 377,476.33 to be fully allocated in 2023/24 F/Y for completion of the project.

8. MIN. 5.: EMU/NG-CDFC/MIN.03/05-EMUHAYA CONSTITUENCY ENVIRONMENTAL CONSERVATION PLAN

The committee resolved to be enjoined with government of Kenya in providing a National Environmental frame work to finance climate adaptation and mitigation measure.

In view of above, the committee willform a Constituency Environmental Conservation PMC.

The Sub-County Environmental Officer will be an ex-official member of the PMC and will be the technical of this project.

The major mandate of PMC shall be establishing of nursery seedlings and lay out plan for redistribution for planting to government institutions, water conservation zone like hills and riparian land. The other mandate shall be to clear unwanted trees near water catchment zone. The PMC shall guarantee safety and sustainability of seedlings and trees planted with the guidance of Sub County environmental Officer.

The NGCDFB listed and approved the following seedlings among others to be developed for planting; Fruits trees (Avocados, mangos, passion), gravellearobusta, pine, cedar, elgon tick, macadamia lutea, bamboo and podocarpusfalcatus.



Minutes for Emuhaya NG-COFC held on 23rd January. 2023 at the NGCOFC office a Boardroom

On other hand, the meeting listed and approved the following area for consideration that will benefit from seedlings as regards to planting the trees; Alupeku Hills, Riparian land along Mungecha to Emmabwi, Esibila Boys secondary school, Bamboo trees along Mulwang'ombe, wacholo, Ebbusamba, musella and Mwilulu village, Emuhaya sub-county police headquarter offices'compound and Ematsuli Assist chief office compound

MIN. 6: EMU/NG-CDFC/MIN.03/06-APPROVAL OF BUDGET PROPOSAL FOR 2022/2023 FINANCIAL YEAR

The Fund Account Manager tabled to the meeting the list of projects that have been prioritized for consideration in this year's budget proposal (FY 2022/2023).

In view of the above, the meeting approved the budget proposal andrequested the Fund Manager to immediately submit to the NG-CDFB for consideration, approval and funding.

	EMU	HAYA CONSITUENC	Y BUDGET PROF	C 1/2/2	2/2023 FINANCI	AL YEAR	
		FINANCIAL	YEAR IST JULY,	1,000	JUNE, 2023		
						1	-
NO	PROJECT NAME	PROJECT NUMBER	ORIGINAL COST	CUMMULAT IVE ALLOCATIO N	PROJECT ACTIVITY	AMOUNT ALLOCATED	CURRENT
	MINISTRATION/REG ENDITURES	URRENT					
AD	MINISTRATION		All and a second a				
1	Contractual employees	4-038-215-2110201- 2022/2023-001	2,339,040.00		Payment of staff salaries 10 staffs	2,339,040.00	New
2	NSSF	4-038-215-2120101- 2022/2023-002	115,908.00	2.5	Payment of NSSF Deductions.	115,908.00	New
3	Gratuity - Contractual Employees	4-038-215-2710102- 2022/2023-003	725,102.40	-	Payment of gratuity to 10 NGCDFC staff	725,102.40	New
4	Casual labour and internship	4-038-215-2110202- 2022/2023-004	204,000.00		Payment of 2 staff wages labour (I casual and I intern	204,000.00	New
5	Committee Expenses	4-038-215-2210802- 2022/2023-005	186,000.00		Payment of NG-CDFC sitting allowances transport of the systemes and significant	186,000.00	New di

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Minutes for Emukaya NG-CDFC held on 23rd January. 2023 at the NGCDFC office's Evardroom

6	Courier and postal services	4-038-215-2110203- 2022/2023-006	80,000.00	-	Payment of courier and postal services	80,000.00	New
7	Electricity	4-038-215-2110101- 2022/2023-007	100,000.00		Payment of Electricity charges	100,000.00	New
8	General Office Supply and Stationery	4-038-215-2211101- 2022/2023-008	635,000.00		Purchase of General Office Supplies(paper s, pencils, forms, small office equipments	635,000.00	New
9	Maintenance Expenses for Motor Vehicle	4-038-215-2220101- 2022/2023-009	180,000.00		Payment of Maintenance expenses - NGCDF motor vehicle GKB466F & GKB 307 G - motorbike	180,000.00	New
10	Maintenance of Office Furniture and Equipment	4-038-215-2220202- 2022/2023-010	121,818.34		Payment of Maintenance Expenses of Office Furniture and Equipments	121,818.34	New
11	Motor vehicle insurance	4-038-215-2210904- 2022/2023-11	200,000.00		Payment of motor vehicle insurance for GKB 466F	200,000.00	New
12	NGCDFC allowances	4-038-215-2110811- 2022/2023-012	1,248,000.00	2	Payment of NGCDFC sitting allowances 9 members and chairperson	1,248,000.00	New
13	Internet connections	4-038-215-2210202- 2022/2023-013	60,000.00	÷	Payment towards internet connections	60,000.00	New
14	Publishing and Printing Services	4-038-215-221502- 2022/2023-014	210,000.00	35	Payment of Publishing and Printing Services	210,000.00	New
15	Refined Fuels and Lubricants	4-038-215-2211201- ,2022/2023-015	100,000.00	9	Purchase of Refined Fuels and Lubricants for GK B466F nad GKB 307G	100,000.00	New di



Minutes for Emuhaya NG-CDFC held on 23rd January. 2023 at the NGCDFC office's Esardroom

16	Sanitary and Cleaning Materials, Supplies and Services	4-038-215-2211103- 2022/2023-016	127,118,60	2	Purchase of Sanitary and Cleaning Materials, supplies and Services	127,118.60	New
17	Subscriptions to Newspapers, Magazines and Periodicals	4-038-215-2210503- 2022/2023-017	34,560.00	ă	Payment of subscriptions to Newspapers, Magazines and Periodicals	34,560.00	New
18	Supplies and Accessories for Computer and Printers	4-038-215-2211102- 2022/2023-018	170,000.00	-	Purchase of supplies and accessories for computers and printers	170,000.00	New
19	telephone ,telex, facsimile and mobile phone services	4-038-215-2210201- 2022/2023-019	324,000.00	-	Payment of telephone expenses	324,000.00	New
20	Water and sewerage charges	4-038-215-2210102- 2022/2023-020	70,000.00	_	Payment of water and sewerage charges	70,000.00	New
21	Catering services	4-038-215-2210801- 2022/2023-021	220,000.00		Payment of catering services (reception) accommodatio n, gifts, food and drinks and office tea	220,000.00	New
22	Bank Service Commission and Charges	4-038-215-2211301- 2022/2023-022	55,000.00		payment of Bank Service commission and Charges	55,000.00	New
23	Daily subsistence Allowances	4-038-215-2210303- 2022/2023-023	200,000.00	-	Payment of Daily Subsistence Allowance	200,000.00	
24	Travelling Allowances on training	4-038-215-2210701- 2022/2023-024	175,000.00	1.00	Payment of transport allowances on training	175,000.00	
						7,880,547.34	
	NITORING AND EV	Control Contro					
25	Telephone telex. facsimile and mobile phone services	4-038-215-2210201- 2022/2023-001	100,000.00		Payment of telephone expenses	100,000.00	
26	publishing and printing services	4-038-215-2210502- 2022/2023-002	100,000.00		Payment of publishing and printing services	100,000.00	- di



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Minutes for Emphaya NG-CDIC held on 23rd January. 2023 at the NGCDIC office's Boardroom

50	allowances	22210710-2022/2023- 014	Page 8 of 19	Decumented The A	112,000.00	
38	allowances Other committee	2022/2023-013	312,000.00	daily subsistence allowances Payment of	100,000.00	-di
36	Accommodation - domestic travel Daily subsistence	4-038-215-2210301- 2022/2023-012 4-038-215-2210303-	100,000.00	Payment of accommodatio n on domestic travel Payment of	300,000.00	
35	Travelling cost (airline, bus, railway, mileage allowances)	4-038-215-2210301- 2022/2023-011 #	280,000.00	Payment of travelling expenses	280,000.00	
34	Capacity Building	4-038-215-2210700- 2022/2023-010	775,972.86	Payment of allowances on Training	775,972.86	
33	maintenance expenses -motor vehicle	4-038-215-2210201- 2022/2023-009	160,301.00	Payment of maintenance expenses - NGCDFC motor vehicle	160_301.00	
32	Refined fuel and lubricants for transport	4-038-215-2210702- 2022/2023-008	220,000.00	Purchase of Refined fuel and lubricants for transport of GK vehicle	220,000.00	
31	General office supplies	4-038-215-2210502- 2022/2023-007	500,000.00	Purchase of general office supplies (papers, pencils, forms, small office equipment)	500,000.00	يدافد ب
30	NGCDFC allowances	4-038-215-2210201- 2022/2023-006	624,000.00	Payment of NGCDFC allowances	624,000.00	
29	Catering services	4-038-215-2210702- 2022/2023-005	218,000.00	Payment of catering services (reception) accommodation, gifts, food and drinks and office tea	218,000.00	
28	Hire of training facilities and equipments	4-038-215-2210502- 2022/2023-004	150,000.00	Hire of training facilities and equipments	150,000.00	
27	Remuneration of instructors and contract based training services	4-038-215-2210702- 2022/2023-003	100,000.00	Payment of instructors and contract based training services	100,000,00	

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Minutes for Emukaya NG-CDFC held on 23rd January. 2023 at the NGCDFC office's Evardroom

				expenses		
	SUB-TOTAL				3,940,273,86	
	CONSTITUENO	CY OVERSIGHT COMM	ITTEE (COC)		5,740,215,00	
39	Other Constituency Oversight Committee Expenses	4-038-215-2210802- 2022/2023-001	240,000.00	Payment of Constituency Oversight Committee allowance charges	240,000.00	
40	Constituency Oversight Committee Allowance	4-038-215-2210402- 100-2022-2023-002	240,000.00	Payment of Constituency Oversight Committee allowance charges	240,000.00	
41	Hire of Transport	4-038-215-2210604- 2022/2023-003	96,000.00	Payment of Transport	96,000.00	
42	General office supplies	4-038-215-2211101- 2022/2023-004	250,000.00	Purchase of general office supplies (papers, pencils, forms, small office equipment)	250,000.00	e di
43	Catering Services (receptions). Accommodation, Gifts, Food and Drinks	4-038-215-2210402- 100-2022-2023-005	149,425.00	Payment of catering Services (receptions), Accommodatio n, Gifts, Food and Drinks	149,425.00	
44	Accommodation - Domestic Travel	4-038-215-2210302- 100-2022-2023-006	96,000.00	Payment of accommodatio n on domestic travel	96,000.00	
45	Daily Subsistence Allowance	4-038-215-22104303- 100-2022-2023-007	88,000.00	Payment of daily subsistence allowances	88,000.00	
46	Remuneration of Instructors and Contract Based Training Services	4-038-215-2210402- 100-2022-2023-008	154,000.00	Payment of Instructors and Contract Based Training Services for Constituency Oversight Committee Capacity Building	154,000.00	di
	SUB-TOTAL				1 313 425 00	
				-	1,313,425.00	

Minutes for Emphaya NG-CDFC held on 23rd January. 2023 at the NGCDFC office's Evardroom

		2121201000		D C	24 242 010 00	New
Secondary Schools	4-038-215-2640101- 2022/23	34,343,010.00	÷	bursary to needy students in secondary schools		
Bursary for Tertiary Institutions	4-038-215-2640102- 2022/23	10,626,850.00		Payment of bursary to needy students in Tertiary Institutions		New
Bursary Special Institutions	4-038-215-260105- 2022/23	1,000,000.00		Payment of bursary to needy students in special Institutions		New
SUB-TOTAL					45,969,860.00	
MARY SCHOOLS PR	OJECTS					
Ikalikha Primary school	4-038-215-2630204- 2022/23-001	1,000,000.00		One off purchase of 0.2 ha of land @Kshs.850,00 0.00 and Title deed processing fee Kshs.150,000	1,000,000.00	New
Mukhungu Primary school	4-038-215-2630204- 2022/23-002	900,000.00	*	Construction to completion of 1 classroom	900,000.00	New
Esinaka Primary school	4-038-215-2630204- 2022/23-003	900,000.00	3	Construction to completion of 1 classroom	900,000.00	New
Essunza Primary school	4-038-215-2630204- 2022/23-004	19,000,000.00		Construction of a storey block consisting of 7 classrooms & administration block with 5 offices up to raising of ground floor columns walling foundation works, substructure work	5,000,000.00	New New
	Bursary for Tertiary Institutions Bursary Special Institutions SUB-TOTAL MARY SCHOOLS PR Ikalikha Primary school Mukhungu Primary school Esinaka Primary school	Bursary for Secondary Schools 2022/23 Bursary for Tertiary 1-038-215-2640102-2022/23 Bursary Special 1-038-215-260105-2022/23 SUB-TOTAL MARY SCHOOLS PROJECTS Ikalikha Primary 4-038-215-2630204-2022/23-001 Mukhungu Primary 4-038-215-2630204-2022/23-002 Esinaka Primary 4-038-215-2630204-2022/23-003 Essunza Primary 4-038-215-2630204-2022/23-003	Bursary for Secondary Schools 4-038-215-2640101- 34,343,010.00	Bursary for 4-038-215-2640101- 34,343,010.00 Secondary Schools 2022/23 -	Bursary for 4-038-215-2640101- 34,343,010.00 Payment of bursary to needy students in secondary schools Payment of bursary to needy students in secondary in secondary schools Payment of bursary to needy students in Terriary Institutions 2022/23 Payment of bursary to needy students in Terriary Institutions Payment of bursary to needy students in Terriary Institutions Payment of bursary to needy students in special Institutions Payment of bursary to needy students in special Institutions Payment of bursary to needy students in special Institutions Payment of bursary to needy students in special Institutions Payment of bursary to needy students in special Institutions Payment of bursary to needy students in special Institutions Payment of bursary to needy students in special Institutions Payment of bursary to needy students in special Institutions Payment of bursary to needy students in special Institutions Payment of bursary to needy students in special Institutions Payment of bursary to needy students in special Institutions Payment of bursary to needy students in special Institutions Payment of bursary to needy students in special Institutions Payment of bursary to needy students in the nee	Bursary for 2022/23

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Minutes for Emuhaya NG-CDIC held on 25rd January. 2023 at the NGCDIC office's Boardroom

54	Ebukhaya Primary school	4-038-215-2630204- 2022/23-005	1,000,000.00		Construction to completion of Administration block containing 4 No. offices (Staffroom, head teacher's office, senior teacher's office & Deputy head teacher's office)	1,000,000.00	New
55	Ebukobelo Primary school	4-038-215-2630204- 2022/23-006	900,000.00	27	Construction to completion of 1 classroom	900,000,000	New
56	Ebumbuya Primary school	4-038-215-2630204- 2022/23-007	900,000.00	Pi Pi	Construction to completion of 1 classroom	900,000.00	New
57	Emmabwi Primary school	4-038-215-2630204- 2022/23-008	1,400,000.00		Renovation to completion of 4 classrooms; Casting of the ring beam, re- roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re- painting	1,400,000.00	New
58	Eluyeka Primary school	4-038-215-2630204- 2022/23-009	900,000.00		Construction to completion of 1 classroom	900,000.00	New
59	Mumboko Primary school	4-038-215-2630205- 2022/23-010	900,000.00	*	Construction to completion of 1 classroom	900,000.00	New
	SUB-TOTAL					13,800,000.00	
SEC	ONDARY SCHOOL	PROJECTS					
60	Mwituha secondary school	4-038-215-2630205- 2022/23-001	8,768,000.00	•	Co-fund: Purchase of 51 seater bus, NGCDF to pay Kshs 7,500,000 and school BOM to fund Kshs 1,268,000.00	7,500,000.00	New



Minutes for Emuhaya NG-CDFC held on 23rd January. 2023 at the NGCDFC office's Esardroom

62	Bunyore Boys secondary school	4-038-215-2630205-2022/23-002	20,000,000.00		Construction of a storey block consisting of 4 classrooms, an administration block(three offices, waiting bay and staffroom) and a 45 capacity each twin laboratory up to erection of ground floor columns: Works includes Excavation of foundation trench, casting of the footing, construction of foundation trench, hand packing of hardcore, blinding and casting of the floor slab, erection columns	5,000,000.00	New
61	Esirulo Secondary school	4-038-215-2630205- 2022/23-003	2,700,000.00		Construction to completion of 3 classrooms	2,700,000.00	New
62	Esikhuyu secondary school	4-038-215-2630205- 2022/23-004	900,000.00	*	Construction to completion of 1 classroom	900,000.00	New



Minutes for Emuhaya NG-CDFC held on 23rd January. 2023 at the NGCDFC office's Evandroom

63	Ebuyalu Secondary school	4-038-215-2630205-2022/23-005	18,500,000.00	Construction of a storey block consisting of 4 classrooms, an administration block(Principal offices, secretary, waiting room, Deputy Principal senior & staffroom), a 160 capacity laboratory and 160 students capacity dining hall up to erection of ground floor columns: excavation of foundation trench, casting of the footing, construction of foundation wall, hand pucking of the hardcore, hlinding, casting of the floor slab & erection of	5,000,000.00	New
64	Esibila Boys Secondary school	4-038-215-2630205- 2022/23-006	2,500,000.00	columns Construction to completion of a 45 students Capacity Laboratory. Note: The site to be built on the project its terrain is hilly and rocky and therefore its costing to be higher in comparison with other institution whose sites are fairly level.	2,500,000.00	New



Minutes for Emuhaya NG-CDFC held on 23rd January. 2023 at the NGCDFC office's Boardroom

65	Esibila Boys Secondary school	4-038-215-2630205- 2022/23-006	900,000.00		Construction to completion of 1 classroom.	900,000.00	New
66	Ebukoolo Secondary school	4-038-215-2630205- 2022/23-007	1,000,000.00		Construction to completion of Administration block containing 4 No. offices (Staffroom, head teacher's office, senior teacher's office & Deputy head teacher's office)	1,000,000.00	New
67	Esibakala secondary school	4-038-215-2630205- 2022/23-006	2,000,000.00	2:	Construction to completion of a 45 students Capacity Laboratory. Note: The site to host the project is fairly level.	2,000,000.00	New
	SUB-TOTAL				197,575	27,500,000.00	3.0
	SECURITY PROJECTS						7, 1
68	Emuhaya magistrate court	4-038-215-2640507- 2022/23-001	34,350,488.00	12,973,011.00	Construction of Emuhaya Law court, consisting of 14 offices, 2 court chambers, 3 stores, 7 holding cells, a boardrooms & archive: roofing, fitting of the fascia board, fitting of gutters & downpipes.	9,000,000.00	Ongoing

OB FL. Joseph Sox 61-50307. Williams

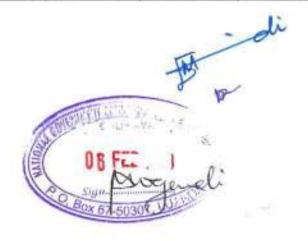
Minutes for Emukaya NG-CDFC held on 23rd January. 2023 at the NGCDFC office's Evardroom

69	Emuhaya sub- county police service	4-038-215-2640507- 2022/23-002	8,467,300.00	8,467,300.00	Completion of construction of Emuhaya sub-county police headquarters Administration block (Extra works); casting of suspended slab to all cells (male, female & junile) and re-carpeting of floor using tiles	1,800,000.00	Ongoing
70	Emuhaya Administration centre	4-038-215-2640507- 2022/23-003	49,666,629.60	49,666,629,60	Completion of construction of the 3-floor storey sub-county office building (extra works): completion of paint works at exterior, wiring& completion of plumb works at all the washrooms	1,800,000.00	Ongoing
72	Ebusubi Assistant chief's office	4-038-215-2640507- 2022/23-004	700,000.00		One off purchase of 0.2 ha of land @Kshs.550,00 0.00 and Title deed processing fee Kshs.150,000.	700,000.00	New
73	Ebuchichibulu chief's office	4-038-215-2640507- 2022/23-005	700,000.00		One off purchase of 0.2 ha of land @Kshs.550,00 0.00 and Title deed processing fee Kshs.150,000.	700,000.00	New



Minutes for Emuhaya NG-COFC held on 23rd January. 2023 at the NGCOFC office's Evandroom

	4.900.000000000000000000000000000000000					
75 Esibakata assis chief's office	2022/23-007	1,000,000.00	-	Construction to completion of an assistant chief's office consisting of the 2 rooms & a boardroom	1,000,000.00	New
SUB-TOTAL					15,700,000.00	
76 Emuhaya NG-loffice	CDFC 4-038-215-3110302- 2022/23-001	200,000.00		Furnishing of the office with standard executive tables (3ft x5ft) 2 @ Kshs.15,000.0 0, (2ft x 4ft) board room chairs 3 @ Kshs.10,000 J K Banquet chairs 10 @ Kshs.3500, cabinets 1 @ Kshs.30,000.0 0 & HB Executive 15 @ 5,000.00	290,990.00	New



Minutes for Emukaya NG-CDFC held on 23rd January, 2023 at the NGCDFC office's Evardroom

77	Constituency Sports Tournament	4-038-215-2640509- 2022/23-001	2,626,849.24	To Carry Out Constituency Sports Tournament Where Winning Teams Will Be Awarded with Balls, uniforms And Trophies, Where Facilitation Of Tournament @ Kshs.1,734,98 0.00 and Purchase Of Balls, Uniforms, Trophies and Equipment @ Kshs.891,869, 24	2,626,849.24	New
	SUB-TOTAL				2,626,849.24	
ENV	TRONMENTAL PRO	JECTS				
77	Emuhaya constituency Environmental Conservation Plan	4-038-215-2640510- 2021/22-001		Establishment of trees seedlings Cost of seedbed establishment @Kshs. 200,000.00 & nurseries seedlings@ Kshs.1,575,31 6.56	1,775,316.56	
78	Emuhaya Constituency Strategic Plan	4-038-215-2211310- 2022/23-001	3,000,000.00	To facilitate in preparation, facts collection designing, typesetting and printing of Emuhaya Constituency NG-CDF Strategic plan for the period between 2023-2027	3,000,000.00	New
79	EMERGENCY	4-038-215-2640200- 2022/23-001	7,636,190.00	To cater for any unforeseen occurrences in the financial type of t	7,636,190.00	New di

Page 17 of 19

	TOTALS	Construction of the constr	
	120000000000000000000000000000000000000	131,342,462.00	

10. MIN. 7; EMU/NG-CDFC/MIN.03/07 CO-FUND; PURCHASE OF 51 SEATER SCHOOL BUS AT MWITUHA SECONDARY SCHOOL

The meeting learnt from the quotation that the cost of acquisition of the 51 seater school bus had gone high up to Kshs.8, 768,000.00 unlike last year when the costs were at Kshs. 7,500,000.00.Therefore the meeting resolved to budget Kshs. 7,500,000.00 towards the same and the school's Board of Management agreed and committed to fund the balance of Kshs.1, 268,000.00 for fully acquisition of the Bus.

11. MIN. 8: EMU/NG-CDFC/MIN.03/08 :CO-FUND; ESIBILA BOYS SECONDARY SCHOOL

The committee having visited the school, when it submitted its proposal for consideration. The members were shown site for laboratory and for classrooms. The committee observed that the terrain to horst laboratory was hilly and rocky while for classrooms looked is fairly level.

Therefore the meeting resolved to allocate Kshs. 2,500,000.00 for construction of a 50 capacity laboratory i.e. Kshs. 500,000.00 extra to allocation as result of the terrain. The allocation of a classrooms remained at Kshs. 900,000.00 since site shown was fairly level for construction to completion.

12. MIN. 9: EMU/NG-CDFC/MIN.03/09: EMUHAYA SUB-COUNTY POLICE SERVICE.

The county security team visited for last year around July, for completed Emuhaya Sub-county police head quarter office in preparation for possible hand over. The members of the security team including the County commissioner, County police commandant and the entire subcounty security headed by Deputy county commissioner.

The committee confirmed that the project was complete but recommended the following before taking over:

- Casting of suspended slab at all the cells namely male, female and juvenile.
- Re-carpeting of the floors with tiles

The committee resolved to allocate Kshs. 1,800,000.00 for execution of the mention activities as advised by an officer from Department of public works, Vihiga County.



13. MIN. 10: EMU/NG-CDFC/MIN.01/07-TRAINING/ CAPACITY BUILDING OF NG-CDFC & STAFF

The Fund Manager informed the meeting that the plans for intensive training and capacity building of the NGCDFC and staffs are underway.

He therefore requested the Chairman and the Secretary in consultation with other members to come up with a suitable date for the training.

ADJOURNMENT

There being no other business the meeting adjoined at 4:40pm with a word of closing prayer from Mrs. Sophy Analo.

CONFIRMATION

SIGNATURE DATE

CHAIRMAN:

SECRETARY:

Makanga Enos

Malika Somson

no-



	EMUHA	EMUHAYA CONSITUENCY BUDGET PROPOSAL FOR 2022/2023 FENANC CODE LIST FINANCIAL YEAR 1 ST JULY, 2022 TO 30 TH JUNE, 2023	CODE LIST	TO 30 TH JUNE, 2023	, 2023	
o.	PROJECT NAME	PROJECT NUMBER	ORIGINAL	CUMMULA TIVE ALLOCATI ON	PROJECT	AMOUNT
ADMIN	ADMINISTRATION/RECURRENT EXPENDITURES	EXPENDITURES				
ADMIN	ADMINISTRATION					2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
-	Contractual employees	4-038-215-2110201-2022/2023- 001	2,339,040.00		Payment of staff saaries 10 staffs	2,339,040.00 New
2	NSSF	4-038-215-2120101-2022/2023- 002	115,908.00		Payment of NSSF Deductions.	115,908.00 New
ų	Gratuity -Contractual Employees	4-038-215-2710102-2022/2023- 003	725,102,40		Payment of gratuity to 10 NGCDFC staff	725,102.40
*	Casual labour and internship	4-038-215-2110202-2022/2023- 004	204,000.00	0	Payment of 2 staff wages labour (leasual and 1 intern	204,000.00
o,	Committee Expenses	4-038-215-2210802-2022/2023- 005	186.000.00		Payment of NG- CDFC sitting allowances, transport,	186,000,00
					conferences	4
6	Courier and postal services	4-038-215-2110203-2022/2023- 006	80,000.00	0	Payment of courier and postal services	80,000.00
7	Electricity	4-038-215-2110101-2022/2023- 007	- 100,000.00	0 _	Payment of Electricity charges	100,000,000
06	General Office Supply and Stationery	4-038-215-2211101-2022/2023- 008	635,000.00	0	Purchase of General Office Supports Sup	635,000.00

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Maintenance Expenses for Motor Vehicle	Maintenance of Office Furniture and Equipment	Motor vehicle insurance	NGCDFC allowances	Internet connections	Publishing and Printing Services	Refined Fuels and Lubricants	Sanitary and Cleaning Materials, Supplies and Services	Subscriptions to Newspapers, Magazines and Periodicals
009	4-038-215-2220202-2022/2023- 010	4-038-215-2210904-2022/2023- 11	4-038-215-2110811-2022/2023- 012	4-038-215-2210202-2022/2023- 013	4-038-215-221502-2022/2023- 014	4-038-215-2211201-2022/2023- 015	4-038-215-2211103-2022/2023- 016	4-038-215-2210503-2022/2023- 017
190,000,00	121,818.34	200,000.00	1,248,000.00	60,000.00	210,000.00	100,000.00	127,118.60	34,560.00
Maintenance expenses - NGCDF motor vehicle GKB466F & GKB 307 G -motorbike	Payment of Maintenance Expenses of Office Furniture and	Payment of motor vehicle insurance for GKB 466F	Payment of NGCDFC sitting allowances 9 members and chairperson	Payment towards internet connections	Payment of Publishing and Printing Services	Purchase of Refined Fuels and Lubricants for GK B466F nad GKB 307G	Purchase of Sanitary and Cleaning Materials, supplies and Services	Pay Marghe Manual And Spaper 18 FC. Penalicals Data
01,000,00	121,818.34	200,000.00 New	1:248,000.00	60,000.00	210,000.00	100,000.00 New	127,118.60 New	60.00
	New	New	New	New	New	New	Zew	New

28	27	26	25	LINOM		24	H	22	2	20	19	~
Hire of training facilities and equipments	Remuneration of instructors and contract based training services	publishing and printing services	Telephone telex, facsimile and mobile phone services	MONITORING AND EVALUATION		Travelling Allowances on training	Daily subsistence Allowances	Bank Service Commission and Charges	Catering services	Water and sewerage charges	telephone telex, facsimile and mobile phone services	Supplies and Accessories for Computer and Printers
4-038-215-2210502-2022/2023- 004	4-038-215-2210702-2022/2023- 003	4-038-215-2210502-2022/2023- 002	4-038-215-2210201-2022/2023- 001	Ž		4-038-215-2210701-2022/2023- 024	4-038-215-2210303-2022/2023- 023	4-038-215-2211301-2022/2023- 022	4-038-215-2210801-2022/2023- 021	4-038-215-2210102-2022/2023- 020	4-038-215-2210201-2022/2023- 019	018
150,000.00	100,000,00	100,000.00	100.000.00			175,000.00	200,000.00	55,000.00	220,000.00	70,000.00	324,000.00	170.000.00
the fraing FL.	Payment of instructors and contra based in translations derivees with the translation of	Payment of publishing and printing services	Payment of telephone expenses			Payment of transport allowances on training	Payment of Daily Subsistence Allowance	payment of Bank Service commission and Charges	Payment of catering services (reception) accommodation, gifts, food and drinks and office tea	Payment of water and sewerage charges	Payment of telephone expenses	Purchase of supplies and accessories for computers and printers
150,000.00	100.000.00	100,000,00	100,000,00	1	7.880.547.34	175,000.00	200,000.00	55,000.00	220,000.00	70,000.00	324,000.00	170,000.00
								New	New	Zew	Zew	New

	38	37	36	35	34	¥	ä	31	30	29
SUB-TOTAL	Other committee	Daily subsistence allowances	Accommodation -domestic travel	Travelling cost (airline, bus, railway, mileage allowances)	Capacity Building	maintenance expenses - motor vehicle	Refined fuel and lubricants for transport	General office supplies	NGCDFC allowances	Catering services
	4-038-215-22210710-2022/2023- 014	4-038-215-2210303-2022/2023- 013	4-038-215-2210301-2022/2023- 012	4-038-215-2210301-2022/2023- 011	4-038-215-2210700-2022/2023- 010	4-038-215-2210201-2022/2023- 009	4-038-215-2210702-2022/2023- 008	4-038-215-2210502-2022/2023- 007	4-038-215-2210201-2022/2023- 006	4-038-215-2210702-2022/2023- 005
	312,000.00	100,000,00	300,000.00	280,000.00	775,972.86	00.10€091	220,000.00	500,000.00	624,000.00	218,000.00
	Committee Commit	Payment of daily subsistence allowances	Payment of accommodation on domestic travel	Payment of travelling expenses	Payment of allowances on Training	Payment of maintenance expenses -NGCDFC motor vehicle	Purchase of Refined fuel and lubricants for transport of GK vehicle	Purchase of general office supplies (pupers, pencils, forms, small office equipment)	Payment of NGCDFC allowances	Payment of catering services (reception) accommodation, gifts, food and drinks and office tea
3,940,273.86	117000000	00,000,001	300,000.00	280,000.00	775,972.86	160,301.00	220,000.00	500,000.00	624,000.00	218,000.00

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BURSA			46	5	#	43	ts.	=	6	39
BURSARY/SOCIAL SECURITY	300-10136	STIB POTAT	Remuneration of Instructors and Contract Based Training Services	Daily Subsistence Allowance	Accommodation - Domestic Travel	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	General office supplies	Hire of Transport	Constituency Oversight Committee Allowance	Other Constituency Oversight Committee Expenses
			2023-008	4-038-215-22104303-100-2022- 2023-007	4-038-215-2210302-100-2022- 2023-006	4-038-215-2210402-100-2022- 2023-005	4-038-215-2211101-2022/2023- 004	4-038-215-2210604-2022/2023- 003	4-038-215-2210402-100-2022- 2023-002	4-038-215-2210802-2022/2023- 001
			154,600.00	88,000.00	96.000.00	149,425.00	250,000.00	96,000.00	240,000.00	240,000.00
1 80 E			Payment of Instructory and Contract Based Training Services for Constituency Oversight Committee Capacity Building	subsistence allowances	Payment of accommodation on domestic travel	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	purchase of general office supplies (papers, pencils, forms, small office equipment)	Payment of Transport	Payment of Constituency Oversight Committee allowance charges	Constituency Oversight Committee allowance charges
-		1,313,425.00	中	00,000,00	96,000.00	147.463.00	200,000,000	20,000,00	240,000.00	10000

ýa.	50	y,	26	Common of	PRIMA		49	48	47
53 Essunza Primary school	52 Esinaka Primary school	51 Mukhungu Primary school	50 Ikalikha Primary school	500000000000000000000000000000000000000	PRIMARY SCHOOLS PROJECTS	SI'D TOTAL	Bursary Special Institutions	Bursary for Tertiary Institutions	Bursary for Secondary Schools
4-038-215-2630204-2022/23- 004	4-038-215-2630204-2022/23- 003	4-038-215-2630204-2022/23- 002	4-038-215-2630204-2022/23- 001				4-038-215-260105-2022/23	4-038-215-2640102-2022/23	4-038-215-2640101-2022/23
19,000,000,00	900,000.00 -	- 00,000,000	1,000,000,000				1,000,000,000	10,626,850.00	34,343,010.00
Construction of a storey block consisting of 7 classrooms & administration block consisting of waiting and 4 offices.	Construction to completion of 1 classroom	Construction to completion of 1 classroom	One off purchase of 0.2 ha of land @Kshs.850,000.00 and Title deed processing fee Kshs.150,000.00				Payment of bursary to needy students in special Institutions	Payment of bursary to needy students in Tertiary Institutions	Payment of bursary to needy students in secondary schools
5,000,000.00	900,000.00 New	900,000.00 New	1,000,000.00 New			45,969,860.00	1,000,000.00 New	10,626,850.00 New	54,545,010.00 New
B . NOW	New	New	New				New	New	20%



	ę.	SECON		5	2	57	56	55	2
	60 Mwituha secondary school	SECONDARY SCHOOL PROJECTS	SUB-TOTAL	59 Mumboko Primary school	58 Eluyeka Primary school	Emmabwi Primary school	56 Ebumbuya Primary school	Ebukobelo Primary school	54 Ebukhaya Primary school
	4-038-215-2630205-2022/23- 001	0.00		4-038-215-2630205-2022/23- 010	4-038-215-2630204-2022/23- 009	4-038-215-2630204-2022/23- 008	4-038-215-2630204-2022/23- 007	4-038-215-2630204-2022/23- 006	4-038-215-2630204-2022/23- 005
	8,768,000.00			- 00.000.000	900.000.000	1,400,000.00	900,000.00 -	- 00.000,000	1,000,000.000
K	Co-fund; Purchase of 51 seater bus NGCDF to pay 1885 5003000 and shoot BOM to Sind Kshall 5			Construction to completion of 1 classroom	Construction to completion of 1 classroom	Renovation to completion of 4 classrooms; Casting of the ring beam, re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & repainting	Construction to completion of 1 classroom	Construction to completion of 1 classroom	Construction to completion of Administration block containing 4 No. offices (Staffroom, head teacher's office, senior teacher's office & Deputy head teacher's office)
していているが、	. , , , , ,	2000 000 00	13,800,000.00	900,000.00 New	900,000.00 New	1,400,000.00	900,000.00	900,000.00	1,000,000,000 New
	Now			New	New	, Zew	Zew	New	Zow

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6	6	82
62 Esikhuyu secondary school	61 Esirulo Secondary school	school school
4-038-215-2630205-2022/23- 004	4-038-215-2630205-2022/23- 003	4-038-215-2630205-2022/23-002
- 00.000,009	2,700,000.00 -	20,000,000.00 -
Construction to completion	Construction to completion of 3 classrooms	Construction of a storey block consisting of 4 classrooms, an administration block three offices, waiting bay and staffroom) and a 45 capacity each twin laboratory up to (Ground floor): Works includes Execution of foundation trench, custing of the footing, construction of hardcore, blinding and casting of the floor stab, erection columns columns
900,000,00 New	2,700,000,00 New	5,000,000 New
New	New	B &

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		63 Ebuyalu Secondary school
		005
		18,300,000,00
administration block(Principal offices, secretary, waiting room, Deputy Principal senior & stuffroom), a 160 capacity laboratory and 160 students capacity dining hall up to (Goundfloor): excavation of foundation wall, hand packing of the fooring construction of foundation will, hand packing of the floor stab & erection of columns	consisting of 4 classrooms, an	storey block
車		Sandy and an actual
F L		W. W.

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SUB-TOTAL SECURITY PROJECTS	ndary school 4-038-215-2630205-2022/23-	66 Ebukoalo Secondary school 4-038-215-2630205-2022/23-	65 Esibila Boys Secondary 4-038-215-2630205-2022/23- school 006	
is rainy acver.	2,000,000.00	2022/23- 1,000,000.00 - Construction to completion of Administration block containing 4 No. offices (Staffroom, head teacher's office, senior teacher's office & Deputy head teacher's office)	2022/23- 900,000.00 - Construction to completion of 1	Laboratory Note: The site to be built on the project its terrain is hilly and rocky and therefore its costings to be higher in comparison with other institution whose sites are fairly level.
27,500,000,00	2,000,000,00 New	1.000,000.00 New	900,000.00 New	

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Emuhaya Law co consisting of 14 offices, 2 court chambers, 3 stor holding cells, a boardrooms & archive; tonvine executed include roafing fitting of gutters & downpipes
Emuhaya Law court, consisting of 14 offices, 2 court chambers, 3 stores, 7 holding cells, a boardrooms & archive: Activities to executed includes: roofing, fitting of the fuscia board, fitting of gutters & downpipes
TET.
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69 Emuhaya sub-county police service	
4-038-215-2640507-2022/23- 002	4-038-215-2640507-2022/23- 003
8,467,300.00	49,666,629.6
8.467,300.00	0 ************************************
8,467,300.00 8,467,300.00 Emulaya sub-county police headquarters Administration block (Extra works);casting of suspended slab to all cells (male, female &junile) and re- carpeting of floor using tiles	49,666,629,60 ####################################
	1,800,000,00 Ongoing
90 0	Ongoing

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SPORTS	76 Emuhaya NG-CDFC office 4-038-215-3110302-2022/23-001	SUB-TOTAL
	4-038-215-3110302-2022/23-	
	290,000,00	
	Furnishing of the office with standard executive tables (3ft x5ft) 2 @ Kshs.15,000.00, (2ft x 4ft) board room chairs 3 @ Kshs.10,000JK Banquet chairs 10 @ Kshs.3500, cabinets 1 @ Kshs.3500, cabinets 1 @ Kshs.30,000.00 & HB Executive 15 @ 5,000.00	
	200,000.00 New	15,700,000,00



77 Emuhaya constituency Environmental Conservation Plan	SUB-TOTAL PROJECTS	Tournament
4-038-215-2640510-2021/22-001	S	4-038-215-2640509-2022/23-001
0.1		2.626.849.24
trees seedlings Cost of seedbed establishment @K.shs. 200,000,000 & nurseries seedlings@K.shs. 1,575,316,56		Constituency Sports Constituency Sports Tournament Where Winning Teams Will Be Awarded with Balls, uniforms And Trophies, Where Facilitation Of Tournament @ Kshs. 1,734,980.00 and Purchase Of Balls, Uniforms, Trophies and Equipment @ Kshs. 891.869.24 Kshs. 891.869.24
COLUMN TO THE PARTY OF THE PART	2,626,849,24	1

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	79 E	78 En Se
	79 EMERGENCY	8 Emuhaya Constituency Strategic Plan
	4-038-215-2640200-2022/23- 001	4-038-215-2211310-2022/23- 001
	7,636,190,00 -	3,000,000.00
TOTALS	To cater for any unforeseen occurrences in the Constituency during the financial year	preparation, facts collection designing, typesetting and printing of Emuhaya Constituency NG-CDF Strategic plan for the period between 2023-2027
131,342,462.00	7,636,190,00 New	5,000,000.00
	Zos	Š

Dogwood.

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MINISTRY OF TRANSPORT AND INFRASTRUCTURE PUBLIC WORKS DEPARTMENT

Telegrams: "MINIWORKS "MARAGOLI Telephone: 0708-377641,0732-388313

E-mail address: mopwyihigacounty@gmail.com

Ref No. VHG/CWO/DEV.1/18/D/VOL.II/270

The Funds Account Manager NG-CDF-Emuhaya Constituency, P. O. Box 67-50307 LUANDA. COUNTY WORKS OFFICER

P. O. Box 1460 MARAGOLI.

ATTOWN BOYEN DATE: 16/12/2022

ATTOWN BOYEN DATE: 16/12/2022

EMUHAYA CONSTITUENCY

EMUHAYA CT 5030T LUANDA

RE: <u>INSPECTION OF EMMABWI PRIMARY SCHOOL FOR PROPOSED</u> RENOVATION OF FOUR CLASSROOMS

The above inspection was done and revealed the following activities to be of immediate concern.

- Re-roofing
- Doors
- Ring beam
- Walling
- · Floor finishes
- · Glazing and Painting

The above works to be carried out at an approximate cost of Khs1,400,000.00(One Million Four Hundred Thousand Shillings)

The true cost of the project shall be known after floating of tender to Contractors.

COUNTY WORKS OFFICER (MOPW)

P. O. Box 1480 - 50300 MARAGOLI

NEBERT OMIDO

COUNTY STRUCTURAL ENGINEER FOR: COUNTY WORKS OFFICER

VIHIGA COUNTY.



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND Emuhava Constituency

Luanda Town, Next to Former Town Council of Luanda Offices & Luanda DO's Office at Mulukhoro (Kisumu - Luanda - Busia road) P.O. Box 67 - 50307, LUANDA

Tel. 020-2584256/ Cell: 0728508674

Email: cdfemuhaya@cdf.go.ke / emuhayacdf@gmail.com

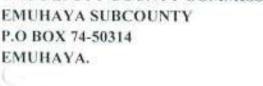
Website: www.cdf.go.ke | www.emuhaya.co.ke

NG - CDF

3RD FEBRUARY, 2022

OUR REF: EMU/CDFC/CORRES/03/02/23/002

THE DEPUTY COUNTY COMMISSIONER EMUHAYA SUBCOUNTY P.O BOX 74-50314



Dear Sir.

REF: PROJECT PROPOSAL.

Kindly note that Emuhaya NG-CDF is in the process of submitting project proposal for the F/Y 2022/23. In view of that we are requesting you to confirm that the following projects are earmarked for development as per the public participation reports and they are necessary more so to improve security in Emuhaya.

S/NO	PROJECT	ACTIVITY
1,-	Esibakala Assistant Chiefs Office	Purchase Of Land Measuring Approximately 0.2 Ha.
2.	Echichibulu Chief's Office	Purchase Of Land Measuring Approximately 0.2 Ha
3.	Tongoi Chiefs's Office	Purchase Of Land Measuring Approximately 0.2 Ha
4.	Ebusubi Assistant Chiefs Office	Purchase Of Land Measuring Approximately 0.2 Ha

Thanking you in advance.

Yours faithfully, COURT ISSNELL

PAUL C. MOGENDI

EMUHAYA NGCDF ACCOUNTS MANAGER.

REPUBLIC OF KENYA





MINISTRY OF INTERIOR AND NATIONAL ADMINISTRATION STATE DEPARTMENT FOR INTERNAL SECURITY &NATIONAL ADMINISTRATION

Email:dccemuhaya2022@gmail.com

DEPUTY COUNTY COMMISSIONER

EMUHAYA SUB-COUNTY

P.O. BOX 74-50314

EMUHAYA

When replying please quote: REF: FIN.4/20/VOL II/21(32)

6th February 2023

NG-CDF MANAGER EMUHAYA CONSTITUENCY

EMUHAYA SUB COUNTY

RE: PROJECT PROPOSALS

Please refer to your letter REF: EMU/CDFC/CORRES/03/02/23/002 dated 3rd February 2023 in regards to the projects listed below.

Project	Activity
Esibakala assistant chiefs office	Construction to completion of an assistant chiefs office consisting of 2rooms & boardroom
Echichibulu chiefs office	Purchase of land for establishment of chief's office.
Tongoi chief office	Purchase of land for establishment of chief's office.
Ebusubi assistant chiefs office	Purchase of land for establishment of an assistant chief's office.

These are security projects that fall under this office. Kindly prioritize them in your budgeting. They will enhance service delivery and security in aforementioned areas.

CHUCK MASUA

DEPUTY COUNTY COMMISSIONER

EMUHAYA

DEPUTY COUNTY COMMISSIONER EMUHAYA SUB - COUNTY

REPUBLIC OF KENYA





MINISTRY OF INTERIOR AND NATIONAL ADMINISTRATION STATE DEPARTMENT FOR INTERNAL SECURITY &NATIONAL ADMINISTRATION

Email:decemuhaya2022@gmail.com

DEPUTY COUNTY COMMISSIONER

EMUHAYA SUB-COUNTY

P.O. BOX 74-50314

EMUHAYA

REF: FIN.4/20/VOL II/21(32)

When replying please quote:

6th February 2023

NG-CDF MANAGER EMUHAYA CONSTITUENCY EMUHAYA SUB COUNTY

RE: PROJECT PROPOSALS

Please refer to your letter REF: EMU/CDFC/CORRES/03/02/23/002 dated 3rd February 2023 in regards to the projects listed below.

Project	Activity
Esibakala assistant chiefs office	Construction to completion of an assistant chiefs office consisting of 2rooms & boardroom
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Ebusubi assistant chiefs office	Purchase of land for establishment of an assistant chief's office.

These are security projects that fall under this office. Kindly prioritize them in your budgeting. They will enhance service delivery and security in aforementioned areas.

CHUCK MASUA

DEPUTY COUNTY COMMISSIONER

EMUHAYA

DEPUTY COUNTY COMMISSIONER EMUHAYA SUB - COUNTY

COUNTY GOVERNMENT OF VIHIGA



DEPARTMENT OF ENVIRONMENT, WATER, ENERGY AND NATURAL RESOURCES

When replying please quote:

Our Ref: DOWEER/VCG/ENVR &W/VOL.120

P.O BOX 344-50300 MARAGOLI 7th February 2023

The Fund Account Manager, Emuhaya NG-CDF P.O.Box 67, Emuhaya.

Dear Sir,

REF: NG-CDF EMUHAYA BUDGET PROPORSAL FOR 2022-2023 FY.

Your letter Ref. no EMU/CDFC/CORRES/03/02/23/003 dated 3rd February, 2023 in respect of the above subject refers.

Kindly note that this office will oversee implementation of the said projects whose details are attached and offer technical advice wherever needed for efficient implementation.

As the county Environmental officer, I fully support the list of projects and will fully participate in any relevant activities till fully established.

EPARTMENT OF ENVIRONMENT, WATER ENARGY AND NATURAL RESOURCES



MWITUHA SECONDARY SCHOOL

P.O. Box 72 - 50314, EMUHAYA

Our Ref:	
Your Ref:	Date:
	3/2/2023

TO

THE FUNDS MANAGER

NGCDF

EMUHAYA CONSTITUENCY

P.O BOX 67

LUANDA.

Dear Sir,

REF: MWITUHA SECONDARY SCHOOL BUS PROJECT – TO BE CO-FUNDED WITH EMUHAYA NG- CDF.

On behalf of the Board of management of Mwituha secondary school, do hereby appreciate the financial commitment towards the above project.

The total cost of the Bus is Ksh 8,768,000/= (Eight million, seven hundred and sixty eight thousand shillings only)

Emuhaya NG – CDF has committed Ksh 7,500,000/= (Seven million, five hundred thousand shillings only). The Board of management has unanimously agreed to fund the project with the NG – CDF at a cost of Ksh 1,268,000/= (One million two hundred and sixty eight thousand shillings only) minute 07/01/2023, the funds will be sourced through the school PTA / Lunch account No 1114322830, KCB Mbale branch.

I look forward to the success of this project.

Yours faithfully,

Charles Muranje Apongo

Principal / Sec Bom / PA.

MINISTRY OF TRANSPORT AND INFRASTRUCTURE PUBLIC WORKS DEPARTMENT

Telegrams: "MINIWORKS "MARAGOLI

Telephone: 0708-377641,0732-388313 E-mail address: mopwyihigacounty@gmail.com

Ref No. VHG/CWO/DEV.1/18/D/VOL.II/270

The Funds Account Manager NG-CDF-Emuhaya Constituency, P. O. Box 67-50307 LUANDA. COUNTY WORKS OFFICER

VIHIGA COUNTY P. O. Box 1460 MARAGOLI.

Deed Constituency

RE: INSPECTION OF EMMABWI PRIMARY SCHOOL FOR PROPOSED RENOVATION OF FOUR CLASSRROOMS

The above inspection was done and revealed the following activities to be of immediate concern.

- · Re-roofing
- Doors
- · Ring beam
- Walling
- · Floor finishes
- Glazing and Painting

The above works to be carried out at an approximate cost of Khs1,400,000.00(One Million Four Hundred Thousand Shillings)

The true cost of the project shall be known after floating of tender to Contractors.

COUNTY WORKS OFFICER (MOPN, VIHIGA DISTRICT

P. O. Box 1400 - 50300 MARAGOLI

NEBERT OMIDO

COUNTY STRUCTURAL ENGINEER FOR: COUNTY WORKS OFFICER

VIHIGA COUNTY.



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND Emuhava Constituency

Luanda Town, Next to Former Town Council of Luanda Offices & Luanda DO's Office at Mulukhoro (Kisumu – Luanda – Busia road)

P.O. Box 67 - 50307, LUANDA

Tel. 020-2584256/ Cell: 0728508674

Email: cdfemuhava@cdf.go.ke / emuhavacdf@gmail.com

Website: www.cdf.go.ke | www.emuhaya.co.ke

NG - CDF

3RD FEBRUARY, 2022

OUR REF: EMU/CDFC/CORRES/03/02/23/002

THE DEPUTY COUNTY COMMISSIONER EMUHAYA SUBCOUNTY P.O BOX 74-50314 EMUHAYA.

Dear Sir.

REF: PROJECT PROPOSAL.

Kindly note that Emuhaya NG-CDF is in the process of submitting project proposal for the F/Y 2022/23. In view of that we are requesting you to confirm that the following projects are earmarked for development as per the public participation reports and they are necessary more so to improve security in Emuhaya.

S/NO	PROJECT	ACTIVITY
ŧ.	Esibakala Assistant Chiefs Office	Purchase Of Land Measuring Approximately 0.2 Ha.
2.	Echichibulu Chief's Office	Purchase Of Land Measuring Approximately 0.2 Ha
3.	Tongoi Chiefs's Office	Purchase Of Land Measuring Approximately 0.2 Ha
4.	Ebusubi Assistant Chiefs Office	Purchase Of Land Measuring Approximately 0.2 Ha

Thanking you in advance.

Yours faithfully,

PAUL C. MOGENDI

EMUHAYA NGCDF ACCOUNTS MANAGER.



MINISTRY OF TRANSPORT AND INFRAST PUBLIC WORKS DEPAR TMEN

Telegrams: "MINIWORKS "MARAGOLI

Telephone: 0708-377641,0732-388313

E-mail address: mopwylhigacounty@gmail.com

COUNTY WORKS OFFICER

VIHIGA COUNTY P. O. Box 1460

MARAGOLI.

Ref No. VHG/CWO/DEV.1/18/D/VOL.II/281

Date: 16/12/2022

VARIATION ORDER EMUHAYA ADMINISTRATION CENTRE -COMPLETION OF CONSTRUCTION OF THE

To:

Fund Account Manager,

NG-CDF-Emuhaya Constituency P.O. BOX 67-50307, Luanda.

You are hereby instructed to arrange for procurement the following variation of scope on the above contract

	Kshs.	Cts.
EMUHAYA ADMINISTRATION CENTRE -COMPLETION OF CONSTRUCTION OF THE 3-FLOORSTOREY SUB-COUNTY OFFICE BUILDING (Extra works); Completion of paint works at exterior, wiring& completion of plumb works at all the washrooms ADD: As per the attached Re-measurements	1,800,000	00
OMIT: None	-	
NET ADDITION TO THE CONTRACT	00	00
TOTAL ADDITION TO CONTRACT	1,800,000	00
# 9.	1,800,000	00

Authorised by County Structural Engineer

For:County Works Officer

COUNTY WORKS OFFICER (MOPW) VIHIGA DISTRICT

MINISTRY OF TRANSPORT AND INFRASTRUCTURE PUBLIC WORKS DEPARTMENT

Telegrams: "MINIWORKS "MARAGOLI
Telephone: 0708-377641,0732-388313
E-mail address: mopwyihigacounty@gmail.com

Ref No. VHG/CWO/DEV.1/18/D/VOL.II/270

The Funds Account Manager NG-CDF-Emuhaya Constituency, P. O. Box 67-50307 LUANDA.



RE: INSPECTION OF EMMABWI PRIMARY SCHOOL FOR PROPOSED RENOVATION OF FOUR CLASSRROOMS

The above inspection was done and revealed the following activities to be of immediate concern.

- · Re-roofing
- Doors
- Ring beam
- Walling
- · Floor finishes
- Glazing and Painting

The above works to be carried out at an approximate cost of Khs1,400,000.00(One Million Four Hundred Thousand Shillings)

The true cost of the project shall be known after floating of tender to Contractors.

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT
P. O. Box 1469 - 20300 MARAGOU

NEBERT OMIDO

COUNTY STRUCTURAL ENGINEER

FOR: COUNTY WORKS OFFICER

VIHIGA COUNTY.



MINISTRY OF TRANSPORT AND INFRASTRUCTURE PUBLIC WORKS DEPARTMENT

Telegrams: "MINIWORKS "MARAGOLI
Telephone: 0708-377641,0732-388313
E-mail address: mopwythigacounty@gmail.com

VIHIGA COUNTY OF OUR STATE OF THE STATE OF T

Ref No. VHG/CWO/DEV.1/18/D/VOL.II/281

Date: 16/12/2022

VARIATION ORDER EMUHAYA ADMINISTRATION CENTRE -COMPLETION OF CONSTRUCTION OF THE THIRD FLOOR STOREY SUB-COUNTY OFFICE BUILDING

To:

Fund Account Manager,

NG-CDF-Emuhaya Constituency P.O. BOX 67-50307, Luanda.

You are hereby instructed to arrange for procurement the following variation of scope on the above contract

	Kshs.	Cts.
EMUHAYA ADMINISTRATION CENTRE -COMPLETION OF CONSTRUCTION OF THE 3-FLOORSTOREY SUB-COUNTY OFFICE BUILDING (Extra works);		
Completion of paint works at exterior, wiring& completion of plumb works at all the washrooms ADD: As per the attached Re-measurements	1,800,000	-00
AS per the attached No-life Streetherits	2,000,000	00
OMIT: None		
	-	00
NET ADDITION TO THE CONTRACT	00	00
	1,800,000	00
TOTAL ADDITION TO CONTRACT		
and the second s	1,800,000	00

Authorised by County Structural Engineer

For:County Works Officer

Date 16 12 2022

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT

P. O. Box 1460 - 50300 MARAGOL

Sign.



MINISTRY OF TRANSPORT AND INFRASTRUCTURE PUBLIC WORKS DEPAR TMENT

Telegrams: "MINIWORKS "MARAGOLI

Telephone: 0708-377641,0732-388313

E-mail address: mopwyihigacounty@gmail.com

COUNTY WORKS OFFICER

VIHIGA COUNTY

P. O. Box 1460 MARAGOLI.

Ref No. VHG/CWO/DEV.1/18/D/VOL.II/285

Date: 20/12/2022

VARIATION ORDER

PROPOSED ERECTION AND COMPLETION OF EMUHAYA SUB-COUNTY POLICE

HEADQUARTERS IN EMUSIRE

CONTRACT NO.: EMHY/CONST/QTN/02/2021-2022

To:

Fund Account Manager,

NG-CDF-Emuhaya Constituency P.O. BOX 67-50307, Luanda.

You are hereby instructed to arrange for procurement the following variation of scope on the above contract

	Kshs.	Cts.
EMUHAYA SUB-COUNTY POLICE SERVICE; COMPLETION OF EMUHAYA SUB-COUNTY POLICE HEADQUARTERS ADMINISTRATION BLOCK (Extra works); Casting of suspended slab to all cells (male, female &junile)	1,200,000	00
Casting of suspended stab to all cells (male, female equinie)	4,200,000	500
Re-carpeting of floor using tiles	600,000	00
ADD: As per the attached Re-measurements		
OMIT: None		
•	00	00
NET ADDITION TO THE CONTRACT	-	
*	1,800,000	00
TOTAL ADDITION TO CONTRACT	1,800,000	00

Authorised by County Structural Engineer

For:County Works Officer

Date 20/12/2022

P. O. Box 1460 - 50300 MARAGOLI

Sign

MINISTRY OF TRANSPORT AND INFRASTRUCTURE PUBLIC WORKS DEPARTMENT

Telegrams: "MINIWORKS "MARAGOLI

Telephone: 0708-377641,0732-388313 E-mail address: mopwyihigacounty@gmail.com **COUNTY WORKS OFFICER**

VIHIGA COUNTY P. O. Box 1460 MARAGOLI.

Ref No. VHG/CWO/DEV.1/18/D/VOL.II/270

Date:16/12/2022

The Funds Account Manager NG-CDF-Emuhaya Constituency, P. O. Box 67-50307 LUANDA.

RE: INSPECTION OF EMMABWI PRIMARY SCHOOL FOR PROPOSED RENOVATION OF FOUR CLASSRROOMS

The above inspection was done and revealed the following activities to be of immediate concern.

- Re-roofing
- Doors
- Ring beam
- Walling
- Floor finishes
- · Glazing and Painting

The above works to be carried out at an approximate cost of Khs1,400,000.00(One Million Four Hundred Thousand Shillings)

The true cost of the project shall be known after floating of tender to Contractors.

COUNTY WORKS OFFICER (MOPN VIHIGA DISTRICT P. O. Box 1480 - 50300 MARAGOLI

Sign. 3000

NEBERT OMIDO

COUNTY STRUCTURAL ENGINEER

FOR: COUNTY WORKS OFFICER

VIHIGA COUNTY.

The Post of the Party of the Pa



MINISTRY OF TRANSPORT AND INFRASTRUCTURE PUBLIC WORKS DEPAR TMENT

Telegrams: "MINIWORKS "MARAGOLI

Telephone: 0708-377641,0732-388313

E-mail address: mopwyihigacounty@gmail.com

COUNTY WORKS OFFICER

VIHIGA COUNTY P. O. Box 1460

MARAGOLI.

Ref No. VHG/CWO/DEV.1/18/D/VOL.II/281

Date: 16/12/2022

VARIATION ORDER

EMUHAYA ADMINISTRATION CENTRE -COMPLETION OF CONSTRUCTION OF THE
THIRD FLOOR STOREY SUB-COUNTY OFFICE BUILDING

To:

Fund Account Manager,

NG-CDF-Emuhaya Constituency P.O. BOX 67-50307, Luanda.

You are hereby instructed to arrange for procurement the following variation of scope of the

	25.0	
	Kshs.	Cts.
EMUHAYA ADMINISTRATION CENTRE -COMPLETION OF CONSTRUCTION OF THE 3-FLOORSTOREY SUB-COUNTY OFFICE BUILDING (Extra works); Completion of paint works at exterior, wiring& completion of plumb works at all the washrooms ADD: As per the attached Re-measurements	1,800,000	00
OMIT: None		
NET ADDITION TO THE CONTRACT	00	00
TOTAL ADDITION TO CONTRACT	1,800,000	00
(C)	1,800,000	00

Authorised by County Structural Engineer

For:County Works Officer

Date: (6 12 2022.

P. O. Box 1460 = 50300 MARAGOLI

Sign.



MINISTRY OF TRANSPORT AND INFRASTRUCTURE PUBLIC WORKS DEPAR TMENT

Telegrams: "MINIWORKS "MARAGOLI

Telephone: 0708-377641,0732-388313

E-mail address: mopwythigacounty@gmall.com

COUNTY WORKS OFFICER

VIHIGA COUNTY

P. O. Box 1460 MARAGOLL

PLANE

Ref No. VHG/CWO/DEV.1/18/D/VOL.II/285

Date: 20/12/2022

VARIATION ORDER

PROPOSED ERECTION AND COMPLETION OF EMUHAYA SUB-COUNTY POLICE

HEADQUARTERS IN EMUSIRE

CONTRACT NO.: EMHY/CONST/OTN/02/2021-2022

To:

Fund Account Manager,

NG-CDF-Emuhaya Constituency P.O. BOX 67-50307, Luanda.

You are hereby instructed to arrange for procurement the following variation of scope on the above contract

	Kshs,	Cts.
EMUHAYA SUB-COUNTY POLICE SERVICE; COMPLETION OF EMUHAYA SUB-COUNTY POLICE HEADQUARTERS ADMINISTRATION BLOCK (Extra works); Casting of suspended slab to all cells (male, female &junile)	1,200,000	00
Re-carpeting of floor using tiles	600,000	00
ADD: As per the attached Re-measurements		
OMIT: None		
`	00	00
NET ADDITION TO THE CONTRACT		
*	1,800,000	00
TOTAL ADDITION TO CONTRACT	1,800,000	00

Authorised by County Structural Engineer

For:County Works Officer

Dale 20 12 2022

VIHIGA DISTRICT

P. O. Box 1460 - 50300 MARAGO



MINISTRY OF TRANSPORT AND INFRASTRUCTURE PUBLIC WORKS DEPAR TMENT

Telegrams: "MINIWORKS "MARAGOLI

Telephone: 0708-377641 ,0732-388313

E-mail address: mopwihigacounty@gmail.com

COUNTY WORKS OFFICER

VIHIGA COUNTY

P. O. Box 1460 MARAGOLL

Ref No. VHG/CWO/DEV.1/18/D/VOL.II/285

Date: 20/12/2022

VARIATION ORDER

PROPOSED ERECTION AND COMPLETION OF EMUHAYA SUB-COUNTY POLICE

HEADQUARTERS IN EMUSIRE

CONTRACT NO.: EMHY/CONST/OTN/02/2021-202

Para constituent

To:

Fund Account Manager,

NG-CDF-Emuhaya Constituency P.O. BOX 67-50307, Luanda.

You are hereby instructed to arrange for procurement the following variation of scope on the above contract

annone management and a second	Kshs.	Cts.
EMUHAYA SUB-COUNTY POLICE SERVICE; COMPLETION OF EMUHAYA SUB-COUNTY POLICE HEADQUARTERS ADMINISTRATION BLOCK (Extra works); Casting of suspended slab to all cells (male, female &junile)	1,200,000	00
Re-carpeting of floor using tiles	600,000	00
ADD: As per the attached Re-measurements		
OMIT: None		_
`	00	00
NET ADDITION TO THE CONTRACT		
	1,800,000	00
TOTAL ADDITION TO CONTRACT	1,800,000	00

Authorised by County Structural Engineer

For:County Works Officer

Date: 2012 2022

COUNTY WORKS OFFICER (MOPW)
VIHIGA DISTRICT

P. O. Box 1460 - 50300 MARAGOLI

sign foods

REPUBLIC OF KENYA



MINISTRY OF LAND AND PHYSICAL PLANNING

STATE DEPARTMENT OF LANDS

Our Ref.:

Date: 3RD FEBRUARY, 2023

REPORT AND VALUATION UPON PLOT NO. EAST BUNYORE/EMAKUNDA/696



TERMS OF REFERENCE:

Duly instructed by NG-CDF EMUHAYA CONSTITUENCY, I undertook a site inspection in order to advice on the current market value for land parcel **EAST BUNYORE/EMAKUNDA/696** for purchase purposes.

REPORT AND VALUATION

DATE OF INSPECTION:

The property was inspected on 3RD FEBRUARY, 2023

TENURE:

The land is of Absolute Proprietorship under the Registered Land Act (Chapter 300)

AREA:

0.20 H.A

REGISTERED OWNER:

CHARLEY OCHANGO ANGAYIA OKUMAYIAH JOHN OLEWA ANGAYIA OKUMAYIAH R.L. 7

ENCUMBRANCES, INHIBITIONS, CAUTIONS AND RESTRICTIONS;

NIL

SITUATION:

The subject parcel is located in Emakunda Location of Emuhaya sub-county in Vihiga County. It is located approximately 150 meters from Mundichiri Primary school which is the nearest school facility.

THE PLOT:

The land is rectangular shaped and is accessible through a six meter wide marram access road. It is characterized by black loamy soils which are well drained. The land is flat which makes it easy to develop. It is also adjacent to a railway line which indicates a significant wayleave of approximately 30 meters allowances.

UTILITY SERVICES:

The area is served by Kenya Power mains power lines. The area is not served by sewerage services so any construction thereof is to be served by pit-latrines.

IMPROVEMENTS:

The land lays vacant as at the date of valuation

APPROACH TO & METHODOLOGY OF VALUATION:

Current Open Market Value:

The current open market value is the estimated amount for which an asset should exchange on the date of valuation between a willing buyer and a willing seller in an arm's length transaction after a proper marketing wherein the parties had each acted knowledgeably, prudently and without compulsion. This method is only assessed to determine the Open Market Value for the Unimproved Site Value for the land upon which the improvements sit upon.

Valuation Methodology:

We adopted the **Sales Comparison approach.** In this method we analyzed sales comparison data for similar properties within the Emakunda area.

VALUATION CERTIFICATE

Having regard to the foregoing remarks and particulars, we advise on a current Fair market value for purchase purposes of the freehold interest *EAST BUNYORE/EMAKUNDA/696* (0.20 HA) is *KSHS*. 830,000

TOTAL - KSHS. 830,000

OPEN MARKET VALUE - KSHS. 830,000

WORDS: EIGHT HUNDRED AND THIRTY THOUSAND SHILLINGS ONLY

SONGOLE ASAPH B.A REAL ESTATE GMISK

VALUATION SURVEYOR

VIHIGA COUNTY

REPUBLIC OF KENYA THE LAND REGISTRATION ACT THE LAND REGISTRATION (GENERAL) REGISTRATIONS, 2017

CERTIFICATE OF OFFICIAL SEARCH	(int
CERTIFICATE OF OFFICIAL SEARCH TITLE NO BUH TO RUE LEMIN KUHDA!	676

SEARCH NO	10	
		20
On the	he following were the subsisting entries	es .
PART A: Property section (Easements, etc.)		
Nature of title ABSOLUTE		(2)
Approximate area 0.20 HA		
PART B: Proprietorship section	10	
Name and address of proprietor. 3. 1812192 CHARLEY OCHATTE JOHNS OLE WA AHE inhibitions, cautions and restrictions. ROAD C	O AHGATIA DKUMAS	AH -0.07 HA
Inhibitions, cautions and restrictions: KOAP	2E ALLESS - 0-01 HA	(K-L-1)
PART C. Encumbrances section (leases, charges, e	te)	- F
The following applications are pending:		
64		
(0)		
(6)	***************************************	(1) 51
• (d) 3		40
The following contified copies are stacked as requested	f;	
(a)		D 37
(b)		· 1
(0)	······································	() ja
Date 7TH Day FEBRUARY 20,23		12
Signed by the Registral		
Name: 24. A. Comary	Seal:	2.8
Signature Chin	B. are an are	

REPUBLIC OF KENYA THE LAND REGISTRATION ACT E LAND REGISTRATION (GENERAL) REGULATIONS ,2017

2		
Date Received	Presentation Book	Official Fee Paid
***************************************	ND	KSHS

APPLICATION FOR OFFICIAL SEARCH TITLE NUMBER E 6 EACH

DATEOF	The state of the s
APPLICATION	02/02/23
APPLICANT	NAME: FRANK LUCACI BASHE ID/PASSPORT NO: 11663235 PIN NO: A002795310 W ADDRESS: NIA FILEPHON: NO: 0316107210 Email address (if any) NB: Applicant for starches can be made by interested parties or their Agents. For purposes of this document, an agent is any person or firm registered by a professional body.
Furnous of segre	VALUATION REPORT
Scope of seams Communication Description	(a) particular of the subsisting entries in the register of the above mentioned title; or (b) perficular natice on the property section of the proprietorship attributes a property. Flower of a certified party of each of the following: (b) RRA (c) RRA (d) RRA (d) RRA (d) RRA (e) RRA (e) RRA (f) RRA (
Squature of Options:	au.
eret Appliend 1	
un- of Receipt	
Naking Officer	
e via Collected	Name III/Pessport No Signature Desc.

Note: Application to be submitted in triplicate

- 1. Application to attach copy of original title document, unless exempted by Registrar
- 2. Duplicate to be stamped and released to the Applicant.
- Triplicate to be retained by the inid regarty for its records.
- 4. Original to be returned to the Applicant to other with the certificate of Search.

REPUBLIC OF KENYA



MINISTRY OF LAND AND PHYSICAL PLANNING

STATE DEPARTMENT OF LANDS

Our Ref.:

Date: 3^{RO} FEBRUARY, 2023

REPORT AND VALUATION UPON PLOT NO. EASTBUNYORE/EBUNANGWE/740



TERMS OF REFERENCE:

Duly instructed by NG-CDF EMUHAYA CONSTITUENCY, I undertook a site inspection in order to advice on the current market value for land parcel EAST BUNYORE/EBUNANGWE/1562 for purchase purposes.

REPORT AND VALUATION

DATE OF INSPECTION:

The property was inspected on 3RD FEBRUARY, 2023

TENURE:

The land is of Absolute Proprietorship under the Registered Land Act (Chapter 300)

AREA:

0.7 H.A (SUB DIV. 0.2 HA)

REGISTERED OWNER:

JOB MAKANGA

ENCUMBRANCES, INHIBITIONS, CAUTIONS AND RESTRICTIONS;

NIL

SITUATION:

The subject parcel is located in Echichubulu Location of Emuhaya sub-county in Vihiga County. It is located approximately 2 Kilometers from Kima-Musustwi road.

THE PLOT:

The land is rectangular shaped and is accessible through a six meter wide marram access road. It is characterized by black loamy soils which are well drained. The land is flat which makes it easy to develop.

UTILITY SERVICES:

The area is served by Kenya Power mains power lines. The area is not served by sewerage services so any construction thereof is to be served by pit-latrines.

IMPROVEMENTS:

The land as at the date of valuation was developed with one structures;

A semi-permanent house with an approximate plinth area of 600 sq. ft. and assessed as disused as at the date of valuation due to its structural fitness. It is fitted with rusty corrugated iron sheet roofing.

APPROACH TO & METHODOLOGY OF VALUATION:

Current Open Market Value:

The current open market value is the estimated amount for which an asset should exchange on the date of valuation between a willing buyer and a willing seller in an arm's length transaction after a proper marketing wherein the parties had each acted knowledgeably, prudently and without compulsion. This method is only assessed to determine the Open Market Value for the Unimproved Site Value for the land upon which the improvements sit upon.

Valuation Methodology:

We adopted the **Sales Comparison approach.** In this method we analyzed sales comparison data for similar properties within the Ebunangwe area.



THE LAND REGISTRATION ACT

(No. 3 of 2012, section 108)

THE REGISTERED LAND ACT

(Chapter 300) (REPEALED)

THAT BUTTONY SECRETARY 740 Title Number

Approximate Area '5 acres (10297 F192 acres)

Registry Map Sheet No.

This is to certify that

11/ MD 20120075

is (are) now registered as the absolute proprietor(s) of the land comprised in the above-mentioned title, subject to the entries in the register relating to the land and to such of the overriding interests set out in section 28 of the Land Registration Act (No. 3 of 2012) as may for the time being subsist and affect the land.

GIVEN under my hand and the seal of the

......District Land Registry

this day of January

VALUATION CERTIFICATE

Having regard to the foregoing remarks and particulars, we advise on a current Fair market value for purchase purposes of the freehold interest *EAST BUNYORE/EBUNANGWE/740*(0.2 HA) is *KSHS*. 700,000

TOTAL - KSHS. 700,000

OPEN MARKET VALUE - KSHS. 700,000

WORDS SEVEN HUNDRED THOUSAND SHILLINGS ONLY

SONCOLE ASARTI B.A REAL ESTATE GMISK

VALUATION

VIHIGA COUNTY

REPUBLIC OF KENYA





MINISTRY OF LAND AND PHYSICAL PLANNING

STATE DEPARTMENT OF LANDS

Our Ref.:

Date: 3RD FEBRUARY, 2023

REPORT AND VALUATION UPON PLOT NO. W/BUNYORE/EMUSIRE/1677



TERMS OF REFERENCE:

Duly instructed by NG-CDF, EMUHAYA CONSTITUENCY, I undertook a site inspection in order to advice on the current market value for land parcel **WEST BUNYORE/EMUSIRE/1677** for purchase purposes.

REPORT AND VALUATION

DATE OF INSPECTION:

The property was inspected on 3RD FEBRUARY 2023

TENURE:

The land is of Absolute Proprietorship under the Registered Land Act (Chapter300)

AREA:

0. H.A (SUB DIV. 0.2 HA)

REGISTERED OWNER:

DAVID EBOLE

ENCUMBRANCES, INHIBITIONS, CAUTIONS AND RESTRICTIONS;

NIL

SITUATION:

The land is located immediately behind Ikalikha Primary School and is a result of subdivision of WEST BUNYORE/EMUSIRE/1677.

THE PLOT:

The land is rectangular shaped and is accessible through a six meter wide marram access road. It is characterized by black loamy soils which are well drained. The land is flat which makes it easy to develop. It is also adjacent to a railway line which indicates a significant wayleave of approximately 30 meters allowances.

UTILITY SERVICES:

The area is served by Kenya Power mains power lines. The area is not served by sewerage services so any construction thereof is to be served by pit-latrines.

IMPROVEMENTS:

The land lay vacant as at the date of valuation

APPROACH TO & METHODOLOGY OF VALUATION:

Current Open Market Value:

The current open market value is the estimated amount for which an asset should exchange on the date of valuation between a willing buyer and a willing seller in an arm's length transaction after a proper marketing wherein the parties had each acted knowledgeably, prudently and without compulsion. This method is only assessed to determine the Open Market Value for the Unimproved Site Value for the land upon which the improvements sit upon.

Valuation Methodology:

We adopted the Sales Comparison approach. In this method we analyzed sales comparison data for similar properties within the Emusire area.

VALUATION CERTIFICATE

Having regard to the foregoing remarks and particulars, we advise on a current Fair market value for purchase purposes of the freehold interest **WEST BUNYORE/EMUSIRE/1677(0.2 HA)** is **KSHS. 850,000**

TOTAL - KSHS. 850,000

OPEN MARKET VALUE - KSHS. 850,000

WORDS: SEVEN HUNDRED AND FIFTY THOUSAND SHILLINGS ONLY

SONGGER ASAPHB A REAL ESTATE GMISK

VALUATION SURVEYOR

VIHIGA COUNTY

CENTRAL BUNYORE WARD PUBLIC PARTICIPATIONMEETING HELD ON 5TH/01/2023 FOR PURPOSES OF PREPARATION OF EMUHAYA CONSTITUENCY BUDGET PROPOSAL OF 2022/2023 FINANCIAL YEAR:

1.0 NG-CDF

The National Government Constituencies Development Fund Act, 2015 requires that, the chairperson of the Constituency Committee shall, within the first year of commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The last ward Consultative meeting for Emuhaya Constituency was held during 2021/2022 F/Y. In view of the foregoing and taking cognizance of the fact that this is the first year of the 13th Parliament, Fund Account Manager is required to inform chairperson of this requirement and submit authenticated reports on the open forum public meetings alongside the constituency project proposal.

This is also in line with Article 10 of the Constitution of Kenya. It aids in identification of priority projects both immediate and long term.

Following the above guidelines, the chairman for Emuhaya National Government Constituencies Development Fund, Fund Accounts Manager & the office of the Emuhaya Deputy County commissioner, agreed to hold ward meetings in all its wards in Emuhaya Constituency.

1.1 EMUHAYA

Emuhaya NG-CDFC is one of the five constituencies that fall under Vihiga County. The constituency has three wards namely west Bunyore Ward, Central Bunyore Ward & North-East Bunyore Ward, with a total of seven locations and twenty-five sub-Location. According to the 2019 National Population and Housing Census, the constituency had a population of 97,141.00. It is projected to increase to 111,894 by 2024.

1.2.0 CENTRAL BUNYORE WARD:

1.2.1 Central Bunyore Ward has got two locations and eight sub locations. Refer to the table below.

S/NO	LOCATIONS	SUB LOCATIONS	
1.	TONGOI	Esirulo, Emusire Emanyinya , Essaba & Essunza	
2.	EMAKUNDA	Ebusubi, Emmukunzi & Ebukhaya.	

- 1.2.2. The meeting was held at Tongoi chief on 5th January, 2023 as from 10.00am-2pm. Notification for the meeting was sent out to all stakeholders through the area chiefs, Parliamentary liaisons offices and assistant Chiefs within the ward.
- 1.2.3 Most of the stakeholders who were invited to the meeting attended, included Emuhaya NG-CDFC, Assistant county commissioner(ACC), Fund Account Manager, NG-CDF staff, chiefs, Assistant chiefs, Principals/Heads of secondary schools, Head teachers of Primary schools, representatives of Youths, women, people living with disabilities and other opinion leaders.

1.3.0 COMMENTS FROM CHIEFS

1.3.1 The area Chief David Olocho opened the meeting with a word of prayer from Mrs. Grace Aswani. He welcomed all stakeholders present in the meeting and invited his colleagues from Emakunda Mrs. Ruth Ingosi also to address the audience. Thereafter he invited the Neckalini e to guide on the exercise.

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- 1.3.2 The NG-CDFC chair introduced his team then he explained the purpose of the meeting after getting the guidance from the NG-CDF office through joint chiefs and NG-CDF committee that was held on 3rd of January, 2023.
- 1.3.3 He also highlighted the importance of involving stakeholders in the preparation of the Constituency Budget. He outlined the procedures/requirements laid down as per the Act towards preparation of the budget proposal and also the nature of Projects to be highlighted for budgeting in respect to NG-CDF 2015 Act.
- 1.3.4 He also outlined that the Act considered some projects as eligible projects for funding and others not eligible. Why? From his explanation, as per the NGCDFB Act, "eligible projects are only those that are in respect of works and services falling within the function of National Government under the Constitution, which must be community based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area. In addition, eligible projects shall be those that foster sustainable development, promote human dignity". He also outlined to the stakeholders' examples of ineligible projects. Some examples of ineligible projects read out to the meeting were;
 - Projects supporting political bodies or activities
 - ii. Projects supporting religious bodies or activities
 - iii. Recurrent costs of a completed project
 - Personal awards with the exception of social security programs and education
 - Projects targeting a specific club or group of people to exclusion of others
 - vi. Projects falling under devolved functions. e.g. water, roads & health.
- 1.3.5 The chairperson further made the stakeholder aware of the state of ongoing projects in Emuhaya Constituency and touched on the policy guiding ongoing projects as outlined by the NGCDFB regulations.
- 1.3.6 The stakeholders were also made aware that Emuhaya NG-CDF budget allocation was kshs.137, 088,879.00 during 2021/2022 and this financial year Emuhaya NG-CDF has been allocated a total of Kshs. 131, 342,462.00 for budgeting. This year allocation was based on wards per constituency unlike before where each constituency receive equal share from the NG-CDF Board.

After the above remarks the stakeholders were requested to move to respective sublocation for project identification and reconvene for presentation and hand over of the report to NG-CDF official for onward submission.

1.4.0 IDENTIFICATION OF PROJECTS

1.4.1 Projects Identified in west Bunyore Ward as per Sub location.

01. Essunza Sub-location

DEPUTY COU

NO.	SECTOR	PROJECT AME	PRIORITIES
1	Education	Essunza Primary School	 ➤ Construction of a storey building to accommodate 24 classrooms. ➤ Furchase land for expansion. ➤ Renovation of current classrooms.
		Ebututi Primary school	 Construction of two more classrooms Installation of water tanks. Purchase of land for expansion.
		Essunza Secondary school	 Construction of Administration block, dining hall and storey building to accommodate classrooms. Purchase of land for expansion.
UNTY CON	MISSIONER	Essunza Educational	> Purchase of land for the construction
A SUBY	COUNTY	Resource Centre Essunza Assistant chief's	of the educational resource centre. ➤ Purchase of land for construction of

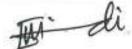
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		office	assistants chief's office
		All Primary schools	Installation of the security lights and lightening arrestors.
		Electricity	 Electrification of Ebulwanda area. Installation of transformers at: Khusiutu, Wamatekhe Eabulwanda B and Wagunza villages. Replacement of transformer next to Essunza primary school.
3	Environment	Nursery trees	 Establishment of nursery in the sub- Location
4	Roads		 ➢ Opening of Kasiye-Otiyo Road. ➢ Construction of Kube road. ➢ Construction of Mwichio-onyino road. ➢ Construction of Ebututi-Esirumba road. ➢ Emukangu-oswekha -ebulondi road. ➢ Buchichi Angabi road- Harrison road.

02. Emanyinya Sub-location

NO.	SECTOR	PROJECT AME	PRIORITIES
1	Education	Emanyinya Primary School	 Relocation of Emanyinya Primary school. Construction of storey classes to maximize on the available space.
1	MATHEMATINE SEVELOPH	Mosianda Primary Chool (new)	Purchase of land for construction of new school.
\(\frac{1}{2}\)	SUAN 2023	Lectnyinya Secondary Seriool	 Construction of Administration block, dining hall and storey building to accommodate classrooms. Fencing of the school compound.
P.C	Box 61	Emanyinya special school (new)	Purchase of land for construction of new school.
2	Security	Emanyinya Assistant chief's office	 Renovation of the assistant chiefs office. Fencing of the office compound.
		All Primary schools	Installation of the security lights and lightening arrestors.
		Electricity	Completion of electrification in the following seven villages Epwopi, Ematili, Emakunda, Emakunda, Mwikaka, Musianda & Esihuli
3	Environment	Nursery trees	 Establishment of nursery in the sub- Location
	15:	Planting of trees	In all public institutions.
4	Roads		 Gravelling of Kwipanga- Mutsaba road. Widening and graveling of Mulwanda- Emanyinya see Road. Muisanda - Isanda PAG road.

DEPUTY COUNTY COMMISSIONER		
EMUHAYA SUB Lancation	PROJECT AME	PRIORITIES
EMUHAYA SUD Education	PROJECT AME Emusire Primary School	Renovation of 10 classrooms.
72		



hocation i.e.: when when the same is a same in the same is a same in the same			
Frolection of water springs in the sub	Water Springs.		
snoduliteni əlidaq ilə ni 🤘	Planting of trees		
- Letablishment of nursery in the sub-	Nursery trees	пэшполіча	. 8
 Extension of Street lights from Awichio Market to Ebucheli and Mwiliba area. 	Security Lights		
Construction of more houses for police officers.	ANLI qA		
↓ Completion of electrification in the following seven villages.	Electricity		
hastallation of the security lights and	All Primary schools		
Assistant chiefs office.	chief's office	Security	7
F Construction of KMTC near finusite health Centre	KWLC (NEM)		
Construction of 4 more classrooms	foorlise High school	Χ.	
Furchase of land for expansion. Construction of modern kilchen. Construction of classrooms	Ebucheli Primary school (new)		
Leneing of the school compound. Construction of storey classes to teachers and pupils. Construction of pit latitues for			

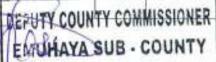
04. Emmulcunzi Sub-location

V/ ,			YTHUOS	- BUS AY
Construction of dining hall. Construction of administration block. Construction of administration block. toniets.	v	school Emmikunzi secondary		моэ хтил
Furchase of land for expansion, Construction of modern kitchen, Construction of a storey building to accommodate the classes.	v	Clumini Primary school	ESOS NAL S	200
Construction of laboratory. Acquisition of laboratory. Construction of storey classes to for the school compound. Construction of storey classes to for the school compound. Construction of storey classes to for the school continues. Construction of modern pit latrities.	* * * * *	School	WOLLHERCY DEVELO	
у у у у у у у у у у у у у у у у у у у	4	Emmukunzi Primary	Education	1
PRIORITIES		PROJECT AME	SECTOR	ON

2	Security	Emmukunzi Assistant chief's office	 Purchase of Land for construction of assistant chiefs office.
		Chiefs office	 Fencing of the compound. Equipping of chiefs office with computer and printer
		Electricity	 Completion of electrification in the following villages. Elununi Ebuchika Epungu Mwichelekhi
3	Environment	Nursery trees	Establishment of nursery in the sub- Location-land to be purchased.
		Planting of trees	In all public institutions.
4	Roads		Construction of Okango-Elununi primary road. Mulianyinyo-chiefs centre road. George malema-esinaka-esirulo road. Emmukunzi polytechnic-emanyinya Emmukunzi polytechnic-eluhobe.

05. Ebusubi Sub-location

	NO.	SECTOR	PROJECT AME	PRIORITIES
	TOWN THE TOW	Education OF DEVELOPS TOTAL	Mundichiri Primary School	 Renovation of classrooms. Construction of modern pit latrines for teachers and pupils. Construction of storey classes to maximize on the available space. Fencing of the school compound. Acquisition of land for expansion. Construction of laboratory.
	Sign ST SOUT LIJE	0391 13E	Assebu Primary school	 Purchase of land for expansion. Construction of modern kitchen. Construction of new eco toilets. Construction of a storey building to accommodate the classes. Installation of water tanks.
	2	Security	Ebusubi Assistant chief's office	Purchase of Land for construction of assistant chiefs office.
			Electricity	 Completion of electrification in Emulobi A and Mulwakhi A & B villages.
			Security Lights	Installation of street lights at Khwipanga market, Mundichiri and khumatekula rea.
	3	Environment	Nursery trees	 Establishment of nursery in the sub- Location-land to be purchased.
			Planting of trees	In all public institutions.
	4	Roads		 Construction of Siatikho-Malika road. Opening of Mark Echoka road-Mundichiri. Opening of late Joyce – Etuku road.
Y COUN	TY CON	MISSIONER		 Openning of MMakabokabo road- Ebukhaya primary school road.





0.6 Esirulo Sub-location

	NO.	SECTOR	PROJECT AME	PRIORITIES
	1	Education	Esirulo Primary School	 Renovation of 10 classrooms. Construction of modern pit latrines for teachers and pupils. Construction of administration block Fencing of the school compound. Equipping of Library
		,	Ikalikha Primary school	 Purchase of land for expansion. Construction of 4 new classrooms. Construction of new toilets. Fencing of school compound Equipping the school with furniture
			Esirulo Secondary School	 Construction of 6 new classrooms. Construction of a multi-purpose administration block. Construction of 6 new toilets for boys. Purchase of land for expansion.
	2	Security	Estrulo Assistant chief's office	Purchase of Land for construction of assistant chiefs office.
	JAN	EMELOPS AND	Electricity	 Completion of electrification in the following villages: Emalindi Ikalikha Ekalabala Mwiyabo Esinaka
E.O.	Sign	361.	Security Lights	 Installation of street lights along Estrolo-huanda road. Installation of lights at Mwikalikha market.
			All schools	Installation of lightening arrestors.
	3	Environment	Nursery trees	 Establishment of nursery in the sub- Location-land to be purchased.
	19		Planting of trees	In all public institutions.
			Water springs	Renovation of water springs- Ong'anyi, Ikalikha, Ekalabala, Ndibo Mwiyabo.
				Rehabilitation of gully at the boundary of Vihiga & Kakamega.
	4	Roads		 Construction of Isanda-Osodo road. Upgrade of Nathan ambe-matimba road. Mwikalikha church of god road-chununi
		E		 Mwikalikha -esiraha Otari- sechele road.
		1		- CHAIT SECTION TONG.

0.7 Essaba Sub-location

NO.	SECTOR	PROJECT AME	PRIORITIES
	Education MISSIONER COUNTY	Essaba Primary School	 Renovation of 8 classrooms. Construction of modern pit latrines for teachers and pupils. Construction of administration block. Fencing of the school compound. Construction and Equipping of Library



			Essaba Special unit (new)	Purchase of land for construction
			Muchula primary School	 Construction of 6 new classrooms. Construction of a multi-purpose administration block. Construction of 6 new toilets for boys. Leveling of the playground.
			Mukhungu Primary school	Construction of 6 pit Intrines. Fencing of school compound. Construction of new administration block. Construction of 4 new classrooms.
		4	Ebulondi Primary School	 Renovation of 8 classrooms. Construction of 6 new pit latrines. Construction of library. Leveling of playground. Construction of laboratory.
	STRUBEC JAYA	DEVELOPA	Esinaka primary school	Purchase of land for expansion. Fencing of school compound. Construction of eco toilets. Construction of 4 new classrooms.
CONTRACTOR OF	PA	10023	Esihola primary school (NEW)	 Acquisition of Land for construction of new school.
P	SIGN Box 61	0.901 Lib	Essaba Secondary School	Renovation of 12 classrooms. Completion of storey building. Installation of modern gate. Expansion of dining hall. Purchase of school bus. Construction of modern twin laboratory. Installation of water tanks. Drilling of borehole.
	2	Security	Essaba Assistant chief's office	 Purchase of Land for construction of assistant chiefs office.
			Electricity	➤ Completion of electrification in the following villages: • Ebusembe • Elukuyi • Muchula • Esinaka • Esihola • Ebutindi • Mulusulio • Ebulielo • ebulondi
			Essaba police	 fencing of Essaba police post.
		4.	Security Lights All schools	 Installation of lights at Essaba market Installation of lightening arrestors. Installation of electricity to schools not yet connected to power.
	3	Environment	Nursery trees	Establishment of nursery in the sub- Location-land to be purchased.
		-	Planting of trees	In all public institutions.
DEPUTY COUN	TY COM	Roads		 Opening and gravelling of the following roads: Essaba sec-Mulusoma road Bukacho-mwiteyie-ekamanji road.



 Olinjo-omulele-omuyo road. Kube bridge-ong'anyi-
muchula. • Ebooka - khusionga
Khusibalanya-esinaka-ochito road.
 Repairing of abnery kuya -okemi road.
 Repairing of aluso-khusionga road.

0.8 Ebukhaya Sub-location

NO.	SECTOR	PROJECT AME	PRIORITIES
	Education	Ebukhaya Primary School	 Renovation of 4classrooms. Construction of modern pit latrines for teachers and pupils. Construction of administration block Fencing of the school compound. Purchase of land for expansion.
SAME OF THE PARTY	J.C.)	Mwitukho Primary school	 Purchase of land for expansion. Construction of 1 new classrooms. Construction of new toilets for teachers and pupils. Fencing of school compound Purchase of land for expansion.
ox 51-503		Ebukhaya Secondary School	 Construction of 4 storey building to accommodate classrooms and administration block Construction of 6 new toilets for boys. Purchase of land for expansion. Fencing Installation of wifi Purchase of school bus.
2	Security	Ebukhaya Assistant chief's office	Purchase of Land for construction of assistant chiefs office.
•		Electricity	 Completion of electritication in the following villages: Ebutwetwe Mwitukho Musikoye Emabuye
		Security Lights	Installation of street lights within the sub-location.
		All schools	> Installation of lightening arrestors.
3	Environment	Nursery trees	 Establishment of nursery in the sub- Location-land to be purchased.
-	25-22	Planting of trees	In all public institutions.
4	Roads		 Expansion of Ombisi road. Construction of khwipanga- mwitukho road.

1.5.0 REMARKS/REACTIONS FROM THE PUBLIC:

Following are the few remarks that were raised from the public;

DEPUTY COUNTY COMMISSIONER EMUHAYA SUB - COUNTY

ber demanded to know why it has taken long for completion of the sub-

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NORTH EAST BUNYORE WARD PUBLIC PARTICIPATIONMEETING HELD ON 5TH/01/2023 FOR PURPOSES OF PREPARATION OF EMUHAYA CONSTITUENCY BUDGET PROPOSAL OF 2022/2023 FINANCIAL YEAR:

1.0 NG-CDF

The National Government Constituencies Development Fund Act, 2015 requires that, the chairperson of the Constituency Committee shall, within the first year of commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The last ward Consultative meeting for Emuhaya Constituency was held during 2021/2022 F/Y. In view of the foregoing and taking cognizance of the fact that this is the first year of the 13th Parliament, Fund Account Manager is required to inform chairperson of this requirement and submit authenticated reports on the open forum public meetings alongside the constituency project proposal.

This is also in line with Article 10 of the Constitution of Kenya. It aids in identification of priority projects both immediate and long term,

Following the above guidelines, the chairman for Emuhaya National Government Constituencies Development Fund, Fund Accounts Manager & the office of the Emuhaya Deputy County commissioner, agreed to hold ward meetings in all its wards in Emuhaya Constituency.

1.1 EMUHAYA

Emuhaya NG-CDFC is one of the five constituencies that fall under Vihiga County. The Constituency has three wards namely west Bunyore Ward, Central Bunyore Ward & North-East Bunyore Ward, with a total of seven locations and twenty-five sub-Location. According to the 2019 National Population and Housing Census, the constituency had a population of 97,141.00.It is projected to increase to 111,894 by 2024.

1.2.0 NORTH EAST BUNYORE WARD:

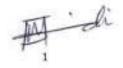
1.2.1 North East Bunyore Ward has got three locations and nine sub locations. Refer to the table below.

S/NO	LOCATIONS	SUB LOCATIONS
1.	EBUSAMIA	Ebukhunza, Emusutswi, Emuhondo & Esibuye
2.	EBUCHICHIBULU	Ebunangwe, Emurembe & Ebusiloli
3.	EBUSIRATSI	Ekaita & Ematsuli

- 1.2.2. The meeting was held at Ebusamia chief on 5th January, 2023 as from 12.30am-2.10pm. Notification for the meeting was sent out to all stakeholders through the area chiefs, Parliamentary liaisons offices and assistant Chiefs within the ward.
- 1.2.3 Most of the stakeholders who were invited to the meeting attended, included Emuhaya NG-CDFC, Assistant county commissioner(ACC), Fund Account Manager, NG-CDF staff, chiefs, Assistant chiefs, Principals/Heads of secondary schools, Head teachers of Primary schools, representatives of Youths, women, people living with disabilities and other opinion leaders.

1.3.0 COMMENTS FROM CHIEFS

1.3.1 The area Chief Mr. Seth Majani opened the meeting by calling Mr. Rosa Nyakoa to bless the meeting with word of prayer. He thereafter welcomed all to the session. He requested all the stakeholders present introduce themselves.



DEPUTY COUNTY COMMISSIONER EMUHAYA SUB - COUNTY

- 1.3.2 The NG-CDFC chair again started by explaining the purpose of the meeting after getting the guidance from the NG-CDF office through joint chiefs and NG-CDF office that was held on 3rd of January, 2023. He highlighted the importance of involving stakeholders in the preparation of the Constituency Budget. He outlined the procedures/requirements laid down as per the Act towards preparation of the budget proposal and also the nature of Projects to be highlighted for budgeting in respect to NG-CDF 2015 Act.
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After the above remarks the stakeholders were requested to move to respective sublocation for project identification and reconvene for presentation and hand over of the report to NG-CDF official for onward submission.

1.4.0 IDENTIFICATION OF PROJECTS

1.4.1 Projects Identified in west Bunyore Ward as per Sub location.

01. Esibuye Sub-location

NO.	SECTOR	PROJECT AME	PRIORITIES	
1	Education	Esibuye Primary School	 Construction of a storey building to accommodate all classrooms. Construction of toilets for teachers and pupils. 	
		Esibuye Secondary School (New)	the secondary school HAYA SUB - C	MISSIO COLUM
2	Security	Esibuye Assistant chief's office	Purchase of and for assistant chief's 6 office	11
		Chiefs Office	 Fencing of the Chiefs office and construction of gate. Renovation of the Chiefs office. Construction of Ap camp at the chiefs office compound. 	
		Electricity	Installation of transformers at Musitoyi and warnayoka villages.	

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			 Electrification of the Chiefs office and installation of security lights. Street lighting along Esibuye – Emakakha market.
3	Environment	Nursery trees	Establishment of nursery in the sub- Location
		Planting of Bamboo trees Reclamation of Musikulu	Flant bamboo tee along Mulwang ombe - Wacholo-Mwiyala- Ebbusamba-Mulusella and Mwilulu villages.
		Quarry	24.5

02. Emuhondo Sub-location

NO.	SECTOR	PROJECT AME	PRIORITIES	
1	Education	Emuhondo Primary School	 Construction of administration block Renovation of four classrooms Fencing of school compound Purchase of sports gear for pupils. Construction of library. Construction of modern kitchen. Renovation and equipping of computer room. Construction of toilets for teachers and pupils. 	
MAN CONTRACT		Emuhondo Special unit School.	 Purchase of land for construction of the Emuhondo special school, Construction of modern kitchen. Construction of dormitories for both boys and girls. 	
90m 61.5		Mwituha Primary School	 Construction of an administration block. Renovation of 3 classrooms. Re-carpeting of 3 classrooms' floors. Construction of a laboratory. 	
		Mwituha Secondary School	 Purchase of school bus. Construction and equipping of computer lab. Renovation of classrooms. Construction of an administration block. 	
2	Security	Emuhondo Assistant chief's office	 Purchase of land for assistant chief's office. Fencing and construction of gate. 	
	E)	Emakakha Folice Station	> Construction of staff quarters. > Construction of toilets and bathrooms. > Installation of prout COUNTY COMMISS approximately report to the country commission of the country country country commission of the country	ONER
		Electricity	Installation of the transformers and supply of electricity to the following villages. Musimbi Musilongo Mutonyi Mulwole Akhoko	7

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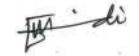
3	Environment	Planting of trees	Planting of trees in all public spaces and institutions.
4	Roads		 ➤ Construction of Emakakha- Wamwila road ➤ Eluhobe – Emuhondo road ➤ Construction of Wamwila Bridge.

03. Ematsuli Sub-location

NO.	SECTOR	PROJECT AME	PRIORITIES
-	Education	Eluhobe Frimary School	 Renovation of seven classrooms Fencing of school compound Construction of one laboratory Construction of toilets for teachers and pupils. Construction of 4 new classrooms.
		Ematsuli Primary School.	 Construction of 8 new classrooms. Construction of toilets for both boys and girls. Fencing of the school compound. Construction of an administration block. Renovation of 8 classrooms.
		Ematsuli Secondary School	 Construction of an administration block. Construction of a dining hall. Purchase of school bus. Construction of 2new classrooms. Construction of latrines.
2 Sillian Syrron	Security ONELOPIENT ONELOPIE	Chiefs Office	 Purchase of land for assistant chief's office. Construction of storey building to accommodate: Social hall Acc office Registration of persons Chiefs office Assistant chiefs office
ale:		Eluhobe Police post	 Construction of staff quarters.
SIL	1.502	Electricity	 Installation of the transformers and supply of electricity at the following areas and adjacent villages. Mwisebelo Esikholobe Assistant Chiefs Office
3	Environment	Planting of trees	Planting of trees in all public spaces and institutions.

04. Emurembe Sub-location

04. Em	urembe Sub-loca	tion	EMUHAYA SUB	- COUNTY
NO.	SECTOR	PROJECT AME	PRICRITIES	That
1	Education	Ebunangwe High School	 Construction of teacher's houses. Construction of dining hall. Purchase of school bus. Construction of toilets for teachers and students. 	W

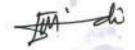




		Ebulamba Primary School.	Construction of an administration block. Construction of two more classrooms. Construction of eco toilets. Renovation of seven classrooms. Fencing of the school compound.
2	Security	Ebulamba Primary School	 Wiring and electrification of classrooms.
		Electricity	Electrification of the following villages: Munduvile Emunichia Musililo chulamba
3	Environment	Planting of trees	 Purchase of land for tree nursery planting.
4	Roads		 Construction of Ebunangwe – Ebulamba road.

05. Ekaita Sub-location

NO.	SECTOR	PROJECT AME	PRIORITIES	
1	Education	Msiakhupa Primary School	Construction of an administration block Fencing of the school compound. Construction of four more classrooms	ed
THE DEVE	OPMEN Z	Ebusiratsi COG primary school	Construction of more classrooms. Construction of 8 pit toilets. Renovation of classrooms. Fencing of the school compound.	, 1
AH 20		Bunyore Boys Secondary	 Construction of a storey building to accommodate the administration block, laboratory and classrooms. Construction of library. Fencing of the school compound. 	
-		Ebukhuliti Primary School	 Construction of an administration block. 	
		ST. Bakhitas Girls Secondary School	Erection of perimeter wall. Construction of two classrooms.	
2	Security	Ekaita assistant chiefs Office	Purchase of land for construction of assistant chiefs office.	
	14	Electricity	Electrification and installation of transformers of popular (COUNTY COM following villages with electricity) COM Emusepi@MUHAYA SUB - (COUNTY COM COUNTY COUNTY COM COUNTY	MISSIONE
3	Environment	Planting of trees	Planting of indigenous trees in all institutions within the sub location.	V



06. Emusutswi Sub-location

NO.	SECTOR	PROJECT AME	PRIORITIES
1	Education	Kilingili Primary school	 Construction of a storey building to accommodate classrooms and library Renovation of remaining 4 classrooms. Construction of 12 latrines for both boys and girls. Purchase of land for expansion.
		Kilingili Secondary School	 Construction of a storey dormitory. Fund the ongoing storey building consisting of laboratory, classrooms and offices.
2	Security Security	Emusutswi assistant chiefs Office	Purchase of land for construction of assistant chiefs office.
No. of Parties and	JAN ME	Electricity	 Electrification and installation of transformers to connect the following villages with electricity: Esiambuya Emakale Mulukamu Mbittondo Mwikusi Emmayoka
3	Environment	Planting of trees	Planting of indigenous trees in all institutions within the sub location.

07. Ebunangwe Sub-location

NO.	SECTOR	PROJECT AME	PRIORITIES
1	Education	Ikumu primary school	 Construction of 10 classrooms, Construction of an administration Construction of 8 latrines for both boys and girls.
		Ebunangwe primary school	 Construction of a additional 7 classrooms. Construction of 6 toilets for teachers and pupils.
		Ikumu Secondary School	Purchase of land and construction of storey building.
	1 88	Eluyeka Primary School	 Construction of 4 more classrooms. Construction of an administration block. Landscaping of the school compound. Fencing of the school compound and erection of a gate. Construction of a storey building to maximize on the space.
		Ebbisti primary school	> Purchase of land for expansion. > Construction of 4 classicons. > Construction of 5 pit langue OUNTY > Fencing of the school compound.

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		Ebunyama primary school (New)	 Purchase of land for construction.
		Ebunangwe TTI	 Construction of storey building. Renovation of existing classroom Construction latrines
2	Security	Ebunangwe assistant chiefs Office	Purchase of land for construction of assistant chiefs office.
		Esiarambatsi Police post	 Deployment of more security personnel.
	TOPHENT AND	Street lights.	➤ Installation of street lights in the following areas: • Ikumu • Ebunyama • Estarambatsi • Ebunangwe • Eluyeka
	1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Electricity	 Electrification and installation of transformers to connect the following villages with electricity: Esiambuya Emakale Mulukamu Mbittondo Mwikusi Emmayoka
3	Environment	Planting of trees	Planting of indigenous trees in all institutions within the sub location.
		Springs	 Renovation of water springs within the subloaction.
4	Roads		 Construction of the following bridges: Muluchele Mumboko Ebunyama.

08. Ebukhunza Sub-location

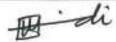
NO.	SECTOR	PROJECT AME	PRIORITIES
1	Education	Emusutswi primary school	Construction of a storey building to accommodate classrooms and laboratory and administration block. Construction of modern latrines for both boys and girls. Construction of modern kitchen. Installation of water tanks. Renovation of 4 classrooms.
		Ilungu primary school	Renovation of 4 classrooms. Renovation of classrooms. Construction of 8 THEOLITY COUNTY COUNTY COUNTY and pupils. Fencing of school companion AYA SUB Runchase of land and construction of
		Wamachese Primary School (New)	Purchase of land and construction of storey building.
		Activities (17,12,12)	A0015/ A00111138

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		Ilungu Special School	 Construction of toilets Purchase of land for expansion Construction of dornutory. Construction of modern kitchen. 	
		Bunyore TTC	 Purchase of land for expansion. Construction of Dining Hall. 	
2	Security	Ebukhunza assistant chiefs Office	Purchase of land for construction of assistant chiefs office.	
		Ilungu Folice post	 Construction of administration block. Equipping of the post with water tanks. 	
		Electricity	 Electrification and installation of transformers to connect the following areas with electricity: Ilungu police post Wamachese/Wamuhila area MMunungo/Musinaka Musinaka Mbiihilo/Musiabala 	
3	Environment	Planting of trees	Planting of indigenous trees in all institutions within the sub location.	

09. Ebusiloli Sub-location

NO.	SECTOR	PROJECT AME	PRIORITIES
I WAR	Education	Mukhombe primary school	 Construction of 2 classrooms. Construction of modern latrines for both boys and girls. Construction of a staff room Installation of water tanks. Renovation of 6 classrooms. Fencing of the school compound
JAN	AN SECOND	Ebusiloli primary school	 Renovation of classrooms. Construction of 6 door toilets for teachers and pupils. Fencing of school compound. Construction of staffroom Construction of 3 more classrooms
5.801		Ebusiloli Secondary	Funding towards the construction of a storey building to accommodate more classes.
2	Security	Ebusiloli assistant chiefs Office	Purchase of land for construction of assistant chiefs office.
		Emuhaya Law Courts	 Purchase of adjacent land for expansion. Completion of the ongoing law court
	60	Electricity	 Electrification and installation of transformers to connect the following areas with electricity: Mukhombe A Emukangu
		Street Lights	> Inatallation of strength at Mukharus . Obaria and Ebusileli.
3	Environment		Inatallation of strength at Mukhamb. Obaria and Ebusiloli. Planting of indigenous wes in all institutions within the sub-location. Protection and renovation of water springs. Filling of quarries in obalia and Mukhambe.



4.	Roads	Opening of Ilesi-Mang'oro –Mukhombe
		Road.

1.5.0 REMARKS/REACTIONS FROM THE PUBLIC:

Following are the few remarks that were raised from the public;

1.5.1 Public; in brief the members of public requested the office to always ensure the project proposed by various groups are considered and prioritized. The demanded that in next participation they keenly observe the previous report and see if at least a project was considered before participating again

Comments by Emuhaya NG-CDFC representative Mr. Makanga Enos Marindi

- He also thanked all for attending and for their sincere participation.
- He promised that the NGCDFC is going to be fair in considering the projects forwarded from all the wards for purposes of preparation of the budget for 2022/2023
- He advised that the office is going consider the project submitted in order of priority (from the most important to the least important).
- He encourages the public to vigilant where NG-CDF funds are in disbursed and during implementation.

ADJOURMENT

The area chief ended the meeting at 2.10pm, by requesting Rev. Arthur Imbira to close the meeting with words of prayers.

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WEST BUNYORE WARD PUBLIC PARTICIPATIONMEETING HELD ON 5TH/01/2023 FOR PURPOSES OF PREPARATION OF EMUHAYA CONSTITUENCY BUDGET PROPOSAL OF 2022/2023 FINANCIAL YEAR:

1.0 NG-CDF

The National Government Constituencies Development Fund Act, 2015 requires that, the chairperson of the Constituency Committee shall, within the first year of commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The last ward Consultative meeting for Emuhaya Constituency was held during 2021/2022 F/Y. In view of the foregoing and taking cognizance of the fact that this is the first year of the 13th Parliament, Fund Account Manager is required to inform chairperson of this requirement and submit authenticated reports on the open forum public meetings alongside the constituency project proposal.

This is also in line with Article 10 of the Constitution of Kenya. It aids in identification of priority projects both immediate and long term.

Following the above guidelines, the chairman for Emuhaya National Government Constituencies Development Fund, Fund Accounts Manager & the office of the Emuhaya Deputy County commissioner, agreed to hold ward meetings in all its wards in Emuhaya Constituency.

1.1 EMUHAYA

Emuhaya NG-CDFC is one of the five constituencies that fall under Vihiga County. The constituency has three wards namely west Bunyore Ward, Central Bunyore Ward & North-East Bunyore Ward, with a total of seven locations and twenty-five sub-Location. According to the 2019 National Population and Housing Census, the constituency had a population of 97,141.00.It is projected to increase to 111,894 by 2024.

1.2.0 WEST BUNYORE WARD:

1.2.1 West Bunyore Ward has got two locations and eight sub locations. Refer to the table below.

S/NO	LOCATIONS	SUB LOCATIONS
1.	IPALI	Itumbu, Ebusiekwe, Esibakala, Embali &Emmukola Sub Locations
2.	EBUKANGA	Mulunyanya, Esikhuyu & Emmabwi.

- 1.2.2. The meeting was held at Anyole Radio Station on 5th January, 2023 as from 10.00am-12.30pm. Notification for the meeting was sent out to all stakeholders through the area chiefs, Parliamentary liaisons offices and assistant Chiefs within the ward.
- 1.2.3 Most of the stakeholders who were invited to the meeting attended, included Emuhaya NG-CDFC, Assistant county commissioner (ACC), Fund Account Manager, NG-CDF staff, chiefs, Assistant chiefs, Principals/Heads of secondary schools, Head teachers of Primary schools, representatives of Youths, women, people living with disabilities and other opinion leaders.

1.3.0 COMMENTS FROM CHIEFS & NG-CDFC OFFICIAL OFFICE:

1.3.1 The area Chief Mr. Elijah Ambuka opened the meeting by calling one the volunteer to pray. He thereafter welcomed all to the session. He called for introduction from the stakeholders' present. He thereafter hand over to NG-CDF office through its chair to proceed with day's plan.

DEPUTY COUNTY COMMISSIONER EMUHAYA SUB - COUNTY

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- 1.3.2 The NG-CDFC chair started by explaining the purpose of the meeting after getting the guidance from the NG-CDF office through joint chiefs and NG-CDF office that was held on 3rd of January, 2023. He highlighted the importance of involving stakeholders in the preparation of the Constituency Budget. He outlined the procedures/requirements laid down as per the Act towards preparation of the budget proposal and also the nature of Projects to be highlighted for budgeting in respect to NG-CDF 2015 Act.
- 1.3.3 He outlined that the Act considered some projects as eligible projects for funding and others not eligible. Why? From his explanation, as per the NGCDFB Act, "eligible projects are only those that are in respect of works and services falling within the function of National Government under the Constitution, which must be community based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area. In addition, eligible projects shall be those that foster sustainable development, promote human dignity". He also outlined to the stakeholders' examples of ineligible projects. Some examples of ineligible projects read out to the meeting were;
 - i. Projects supporting political bodies or activities
 - ii. Projects supporting religious bodies or activities
 - iii. Recurrent costs of a completed project
 - Personal awards with the exception of social security programs and education
 - Projects targeting a specific club or group of people to exclusion of others
 - vi. Projects falling under devolved functions. e.g. water, roads & health.
- 1.3.4 The chairperson further made the stakeholder aware of the state of ongoing projects in Emuhaya Constituency and touched on the policy guiding ongoing projects as outlined by the NGCDFB regulations.
- 1.3.5 The stakeholders were also made aware that Emuhaya NG-CDF budget allocation was kshs.137, 088,879.00 during 2021/2022 and this financial year Emuhaya NG-CDF has been allocated a total of Kshs. 131, 342,462.00 for budgeting. This year allocation was based on wards per constituency unlike before where each constituency receive equal share from the NG-CDF Board.

After the above remarks the stakeholders were requested to move to respective sublocation for project identification and reconvene for presentation and hand over of the report to NG-CDF official for onward submission.

1.4.0 IDENTIFICATION OF PROJECTS

1.4.1 Projects Identified in west Bunyore Ward as per Sub location.

01. Emmabwi Sub-location

NO.	SECTOR	PROJECT AME	PRIORITIES
1	Education	Emmabwi secondary school	 Construction of classrooms, ablution, administration office
		Emmabwi Primary school	Renovation of classrooms
		Essumba Primary school	Construction of Administration block Establishment of Junior secondary school. Construction of Laboratory
		Ebukobelo Primary school	Construction of classrooms COM
		Ebumbuya Primary school	Construction of Laboratory Construction of classrooms Construction of classrooms Administration of Massrooms Latrines Water at the school MUHAYA SUB Princhase of Land
		Imbitsa Primary school (New)	Princhase of Land Construction of classrooms & latrines

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2	Security	Ebukanga chief's office	Purchase of land for chief's office
		Ebukobelo Primary school	Installation of the security lights
		Imbitsa area	Installation of the security lights
		Essumba primary school	> Installation of the security lights
		Ebumbuya salvation Army & Mungetsa	Installation of the transformer & supply of electricity to homesteads
		Imbitsa part of Muyambuli,Emakunda, Makondo hills	> Supply of Electricity
		Emmabwi sub-Location	Sub-division of Emmabwi Sub- location
		All Primary school	> Installation of Lighting arrestor
3	Environment	Nursery trees	 Establishment of nursery in thw sub- Location
		Planting of Bamboo trees	 From Onyino road to Ebumbuya land parcel, Ananda-Jordan. From Mungecha to Emmabwi
4	Roads		 Construction of Amukobollia Bridge Ebwasiche-Esirumba road Ebwasiche-Mulwakari road Imbitsa-Eyiyabo road Ebwasiche-Onyino road

02. Embali sub-Location

NO.	SECTOR	PROJECT AME	PRIORITIES
1	Education	Emwatsi Primary school	 Renovation of 8 classrooms Construction of Laboratory and equipping it.
		Ebuyalu Primary school	 Construction of 3 modern toilets Construction of Administration block Fencing of the compound
MANCH DA	MA SECOND	Ebuyalu special school	 Construction storey block consist of clussrooms
EJAN		Mwiyala Primary school	 Construction of storey block consisting of classroom, administration block and other facilities Construction of 8 latrines Fencing of the compound
Box 61		Ebuyalu Secondary school	 Construction of storey block consisting of classrooms & administration block Construction of additional storey building consisting of Dining Hall, assembly all and sick bay
2	Security	Embali Assistant chief's office	 Purchase of Land for an office Construction of assistant chief's office, Holding cell, washrooms and reception facilities
		Embali Police station	 Acquisition of Land for expansion Construction of essential offices; Deputy OCS, crime, Traffic, reference centre, gender, exhibit, staff quarters; Construction of additional 2 datrigs
34		Electricity	 Acquisition of Land for expansion Construction of essential offices; Deputy OCS, crime, Traffic, reference centre, gender, exhibit, staff quarters Construction of additional 2 attributes Installation of 3 phase transferred at Samaritan radio Installation of 3 phase transferred at Mwiyala prima transferred at Mwiyala prima transferred at Mwiyala, Ebutoolo, Elukhanisi, Emwatsi, Ebutabula

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		Street Lights	 From Junction to Kakamega boundary Junction to omurabe river Junction to Ebuyangu market
		Improvement communication network collaboration with safaricom/Airtel	 Installation of communication network/setelite
3	Roads		 From MCA (former) Munayi to omicna Peter Abulwa to Munala bridge Orthodx to Albert Ebuyalu secondary school to mumbinga Olukaya/kweyu bridge/ngoto
4	Environment		 Planting of trees on Alupeku Hills Fencing of the Alupeku Hills

03. Emmukola sub-Location

NO.	SECTOR	PROJECT AME	PRIORITIES
	Education	Mungoye secondary school	 Completion of administration block fencing
		Ebukoolo Secondary School	 Construction of administration block Construction of library,
		Ebukoolo Primary school	 Construction of Administration block Construction of more classes. Construction of toilets
		Mungoye Frimary School	 Construction of toilets. Renovation of five classes Construction of additional classes.
		Mumboko Primary school	 Construction of classrooms Administration of office Latrines Construction of kitchen Fencing and erection of gate.
1		Ebusioya Primary school (New)	 Purchase of Land Construction of classrooms & latrines
2	Security TOURIDPHONE COT SONTA	Electricity	 Installation of transformer at Nyangweso John. Installation of transformer a Mumboko Primary to cover Mumboko Area. Installation of transformer at Coptic Church to cover Mwichekhe area. Installation of transformer at Ebusioya area. Installation of transformer at Emmwaya area.
E-JAN		Emmukola Assistant Chiefs Office	 Construction of Assistant Chiefs office at Ebukoolo shopping centre.
Sign	5030	Ebukoolo Police post	Addition of security personnel.
Box 6		Street Lights	Installation of Street lights in all public institutions.
			> Addition of security personnel. > Installation of Street lights in all public institutions. DEPUTY COUNTY DEPUTY COUNTY DEPUTY COUNTY DEPUTY COUNTY

3	Environment	Establishment of nursery in the sub- Location Clearing of eucalyptus trees near water catchment areas. Eradicate all unwanted trees in unwanted areas. Protection of springs. Aforestation of high level lands.
4	Roads	➤ Construction of Anassanga, Ebusioya, Mulwanda, Coptic Church mwichekhe Rabuor ➤ Rabuor - Mungoye primary road ➤ Mwimonyelo-Ebukoolo road ➤ Felix Bukachi-Mumboko Frimary ➤ Mungoye Sign post Road-mungoye Bridge

04. Ebusiekwe Sub-location

NO.	SECTOR	PROJECT AME	PRIORITIES
1	Education	Esibila Boys Secondary School	 Construction of storey building to accommodate four classrooms and administration block. Construction of a laboratory. Fencing of the school Compound
		Esibila Secondary	Introduce boarding by putting up boarding facilities and construction of staff quarters.
		Esibila Primary school	 Renovation of classrooms. Construction of 10 no. toilets.
2	Security	Ebusiekwe Assistant chief's office	Construction of Assistant chief's office-Land available.
CONSTRUCTION OF THE PARTY OF TH	N 2023	Street lights	 Installation of the security lights at Duka Moja shopping centre. Installation of street lights along Esibila Secondary and primary schools.
1/2 3		Duka Moja Police Post	Construction of Duka Moja police post Land Availble.
O. Box	1983	Electricity	 Installation of transformer to serve Emmakanda village. Transformer to be installed at Esibila Boys. Replacement of transformer at Enyahela village. Supply of electricity at Ikali village.
3	Environment	Nganyi shrine Flanting of trees	 Fencing of Nganyi Shrine. Planting of trees at Esibila Boys. Protection of trees at Ebusiekwe hill
4.	Roads		Construction of Esibila Church – Ebukoolo Chief's Office. Esibila school-Anyole Rdio to Esibila hills. Canon Rotary Academy – Hamuyimba-Esibila Boys. Trace route from AnyoleRadio to Esibila hills peak.

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05. Esikhuyu Sub-location

NO.	SECTOR	PROJECT AME	PRIORITIES
1	Education	Esikhuyu Secondary School	 Construction of four classrooms Construction of a laboratory. Fencing of the school Compound Construction of a library Construction of an administration block. Purchase of land for Expansion of the school. Gate construction.
CAN'	MIS S	Esikhuyu Primary School	 Renovation of classrooms. Construction of an administration block. Fencing of the school compound. Water tank 10,000 litres. Connection of electricity to classrooms. Gate construction. Construction of CBC classrooms
Sign Box 61	5000	Isanda Primary school	 Renovation of all classrooms. Construction of gate. Fencing of the school compound. Construction of CBC classrooms. Water tank - 10,000 litres. Connection of electricity to classrooms. Construction of an administration block.
2	Security	Esikhuyu Assistant chief's office	Purchase of land for Construction of an Assistant chief's office
		Street lights	Installation of the security lights at Munjiti shopping centre.
,		Electricity	 Installation of transformers at Isanda Munjiti - 2 transformers. Esiamatete - 1 transformer.
3	Environment		Planting of trees at Eshikhuyu Secondary School.
4.	Roads		 ➤ Construction of Okachia -Esiamatete road. ➤ Opening of Isanda road. ➤ Construction of Amunga -Isanda road. ➤ Opening of Sikote Road. ➤ Opening of Muche road.

0.6 Mulunyenya Sub-location

NO.	SECTOR	PROJECT AME	PRIORITIES
1	Education	Ebukanga Secondary School	 Purchase of school Bus. Construction of toilets
		Ebukanga Primary School	Construction of classrooms. Construction of Toilets.
		Ebukanga TTI	Purchase of land for expansion. Construction of Dining Will and HA

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		Kitchen. Construction of female hostels.
Security	Mulunyenya Assistant chief's office	 Construction of an Assistant chief's office
	Mulunyenya chief's office	Fencing of the Chiefs Office and construction of gate.
	Electricity	 Installation of transformers at Isanda PAG. Installation and connection of electricity in Ebuchebe, Musikuku, Esikhuyu villages.
Environment		> Planting of trees in public schools.
Roads	12	 Backfilling of Muritsile Bridge. Opening of mulutse to okoto road.
	Environment	chief's office Mulunyenya chief's office Electricity Environment

0.7 Itumbu Sub-location

NO.	SECTOR	PROJECT AME	PRIORITIES
1	Education	Musirili Primary School	 Construction of 6 classrooms. Construction of an administration block. Fencing of the school compound. Construction of toilets
AX.	JAN 2023	Esalwa Primary School	 Construction of new classrooms. Renovation of old classrooms.
D.F.	600	Ebutsalwa primary school	Purchase of land for establishment of a new school.
60 B	61-90	Itumbu secondary school	 Completion of the storey building. Construction of Dining Hall. Construction of Laboratory and library.
- 9		Esalwa secondary school	 Construction of a storey tuition block
2	Security	Itumbu Assistant chief's office	 Construction of an Assistant chief's office at Mulukhoro.
		Mulukhoro Police Station	 Construction of new offices and latrines. Deployment of additional security personnel.
		Luanda Division	 Construction of assistant county commissioner's offices at Mulukhoro.
	#50	Electricity	> Installation of 5 additional transformers at
3	Environment		> Planting of trees in public schools.
4.	Roads		Construction of Musicili-Emasatu road. Construction of Ematindo-Actore road. Construction of Delivered Y COM Emmakhwanie Half Construction of Emmakhwanie Half

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0.8 Esibakala Sub-location

NO.	SECTOR	PROJECT AME	PRIORITIES
	Education	Elusi primary school(new)	Purchase of land Construction of toilets Construction of classrooms.
		Esibakala Primary School	 Construction of classrooms for CBC. Fencing of school Compound and construction of gate Construction of 10 Toilets.
		Esibakala Secondary	 Construction of Laboratory. Construction of gate and fencing of compound.
2	Security	Esibakala Assistant chief's office	Construction of an Assistant chief's office
MI CONS	THE DIVILLAD MENT	tpali police post	 Fencing of the compound and construction of gate. Deployment of more security officers.
POLE OF B	JAN 2023	Electricity	 Installation of transformers Elusi Church of God Itabali Ilonje Church of God Emasafu Alakha area.
3	Environment		 ➤ Flanting of trees in public schools- Esibakala Secondary ➤ Protection and improvement of water springs: • Murenga springs • Ammara • Musiotoyi springs • Emusengeli springs • Atakha springs
4.	Roads		Construction Ilonje to Muloko to Esibakala primary, Railway line-to Nathan Khasilwa gate through the proposed primary School. Opening of mulutse to okoto road. REPUTY COUNTY C

1.5.0 REMARKS/REACTIONS FROM THE PUBLIC:

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Following are the few remarks that were raised from the public:

1.5.1 Public; in summary they all demanded that office to reconsider with a lot of seriousness on the lists of project submitted and budget them unlike previous where proposal are submitted and not taken into consideration.

1.5.2 Comments by Emuhaya NG-CDFC representative Mrs. Miriam Ekambi

- She thanked all for attending and for their sincere participation.
- She promised that the NGCDFC is going to be fair in considering the projects forwarded from all the wards for purposes of preparation of the budget for
- She advised that the office is going consider the project submitted in order of priority (from the most important to the least important).
- She further requested those present and representing Project Management Committees (PMCs) to ensure the value of money is realized or felt during implementation of projects. With this he emphasized that PMCs should avoid wastages as early from project identification to the end.
- She also informed west Bunyore peaople that project sustainability is important. Meaning that projects should be done correctly i.e. workmanship. That's if we want to come up with projects that have long life.

There being no other business the area chief Elijah Ambuka thanked everyone for attending and for actively participation in identification of the projects for their sub-location He finally DEPUTY COUNTY COMMISSIONER declared the meeting officially closed around 12.45pm.

1.8.0 CLOSING PLAYERS:

Closing player was done by Rev Mary musugu.

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WARD STAKEHOLDERS MEETING (2022/2023)

WARD CENTRAL BUNYORE VENUE DE'S OFFICE EMPHATA DATE 05/01/2023

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WARD STAKEHOLDERS MEETING (2022/2023)

WARD FEMTRAL . VENUE D-C-C 921730 DATE 05/01/2013

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EMUHAYA NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

	NO. NAME	SUB-LOCATION	ID NO.	SIGNATURE
-	1. EMILY KHROYA	Essa ba	3650AUS &	1
c	2- WINSTONE OLUBANDWA	ESSaba	10298920	4
N	3 SAMME L AKONEA	Essab or	9767664	SPA
-1	PAUL IMBOTE	Essab or	2891988	. 88
V	ST AMUROWA OBBAY!	1.1	051±801	Alem
U	G. NICKS N FMAYA	11	14349620	448
7+	TOSEPH NAKOZI	11	23430790	ちつまった
a)	6 ESTHER OBARE	11	11588316	
8	9. GODTRY ABOYERA	11	20k23922	Albert .
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÷	11. MASHON ANDRY	11	22037814	
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1	15 LAWRENCE Kute TO	r.	5112029	James D.
73	15 MATICALINI - R MULLETOLD		369025	Q A
10	JANG ESLASA GTENINI	11	13735321	1
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WARD STAKEHOLDERS MEETING (2022/2023)

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NO.	NAME	SUB-LOCATION	ID NO.	SIGNATURE
	DIKUMU ALFRED	FBUX HAYA	11233482	Monoch
2	FESTO EMINA	T. RUKITAYA	0832849	1450
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T	INGOIL EGLEET DIGAN	E BUKNATA	25408612	Ogreen
kn	MAICE MAITI	EBNK HAYA	25229990	Alis
9	JOTCE MANDELM	EBUK, HATA	20460177	¥
7	LYDIAH APESA	EB. KHRYG	21333621	Jan
Óφ	COLTH ASPEN	CBUCHATA	ユリヨンコラック	At Long
0	9. ELISHAMA NSEL	EBUKHAYA	6336186	at a
-	O FRIOSH ON IT WO	いないなけないよ		Ching.
	MATHER AKOZA	E BUKHAJA "	25908650	是
4	MARKES GREENE	GBUCKATA	4435812	4
\$ 1		C Bulkhanda	\$3050E>	GPO 65
14	14 Bury & Walnut Sud	CETSONSHW JA	STORETI	4
5	15 SILVANO .T. DRIMMAN	EBUKHAYA	93704 53840404	4
33	KAND ABNERY MACHE	EBUKINYA	£105811	K.W
71	11. I -HN HALINDA	日内の下午在とは	16072(0)	Description
1.1	17 CLYDE OKOTI	EBUKHATA	32808243	Jeg-
18	18 BORCUS A. MUSUNUSA	Centrate	11233742	+
0	19 LEAH RHANGUT!	E BUKHATA	2020 8018	Con
3	A.	欠めるとなって	6514130	4
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1	25 CA 120 A	11 00 MARTIN	かられなって	3

WARD STAKEHOLDERS MEETING (2022/2023)

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NO.	NAME	SUB-LOCATION	ID NO.	SIGNATURE
-	MILDRED ONGEST BIRD	EMRNYIMYA	11852758	D
0	SELINIA BIRBOLD	EMANYINYA	1144623	200
M	JAEL ABOMGD	EMBMYINTA	1919602	No.
4.	DOROTHY MBINJ.	LOOPINTINTA	20086708	Brogan
ò	SONICE CHELED!	EMPRITINA	295812.90	S. A.
7	BARNARAS DMUKADO	EMMAYHAM E	2343 2451	Bonnesce
1	ALEX EKHUMA	EMANYINYA	26183343	of house as
00	100	ALZILZANA	10494302	ST ST
0	SAVAE DAYIS CHANGLES		4111208	No.
10	10 JEREMIAH MAKUTWA		1015698	100
11.	WAGALIERS KNAPATIA I	ENTRINGENTA	0675983	MOCKE
4	100	EMPANINAM	11094619	F
1.2	Tom A. INGOLD	EMANYINYA	21827028	garden -
t	JOSEPH AMINAGED	石でそうころの		frammer 8
15.	ENWARD DEDICA	From HYA	6514468	L Daolta
10	Christus	1) EMANTING	D640124	Per Carrier flag.
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0	ROSELINE . L. MUSEVE	EMANYINAA	23706301	B
30	30 DATE CABOTA ING MI		CHEOCPO!	右部門

WARD STAKEHOLDERS MEETING (2022/2023)

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	Robert	LOAT : 723A	(こうしょうしんないま)	14462425	Parl Parl
ci	ZABLON	ZABLON MOSCINGA OMASINA	Genmariany.	2663040	The state of the s
10	RONNEL	RONALD A. ILLIM.	EM+ WHUSEUSHZI	1185847	Post
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0	ZHBLON	ZHBLON HRSAN MATIKA	C CORUMEUN ZI	6351754	BAM
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0	ARISTARI	ARISTARICO LILANDE	EMMUKUNZI	12675776	G24
0	ZARSLON	10. ZARLON NYINGA	E-MMUKUNZ!	9730311	- Allons
11	CHARLES	11 CHROLES JU JUNGATA	EMMU KUNZI	973/470	Iniah .
4	SILA	12 SULAS IN DAY, NO	FMWCKNH Z!	2039 4222	
13	AST. CHY	13 ASTICHEF WILSON D. MATICA	- 2	13286850	Matho
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10	15 real 1459	1 Atamoli	1上にいていいいま	37.503674	Tark.
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17	17 Rodal	Anonata	Tenderoper 31	20668609) ·乘
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1.	17 ANNO	Growthe!	Chullens!	14439372	Carr
30	20 1/2	FRANCES MAGITA	Courtens	168 65177	14.10

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NO.	NAME		SUB-LOCATION	ID NO.	SIGNATURE
-	Shuery	11 ONHER	Churice	11094718	T
d	Lucs Anguela	Mamale	2	DEC 2500	Total Control
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+		KWENDO	2	2164215	Non-
b	David	TEMAL!		145457J	P (5)
9	5	TOHNSTONE SWACH		3331163	Media.
7	John malasur	Value W.R.	1/	11613658	Minounder
()a	CALEB	Ruyukt	11	7957683	量力
6	DICKGON	wand ha		6574793	2
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=	Throng	MissiGne		6205527	1969
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ū	A-rigary	G-ASPER		25200.879	ALION
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-2	Samuel	Chuli		28629574	1 782
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WARD STAKEHOLDERS MEETING (2022/2023)

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	SAPAR TAUSA	12USAH	ESSUNTA	13737839	Stur
ø	ELIZABETH WERE	MERE	ESSUNZA	13863178	B
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-	KABACA	ALEX	E SCUNZA	31266312	The state of the s
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ڻ	Musera	C. Marie	Essenza	4224180	NOS.
1	Willan	5.5	Edsuna	5113013	BOOK .
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0	Cardo	Oras	PERNZA-	0322834	THE STREET
-	N. Marta	23	ESSUNZA	22247874	Meday
12	LOCANA	(CKOND)	15SUNZA	2474567	1
13	Patrick Onsays	Onsana.	ESSANDO	(L 0822.50	- agranting
111	NI EX	LEX CALLERY	FSSNAZA	2090193	書から
12	MUKARAS	CAMUEL AMBUTLA	100	5451795	The same
2	1 commes	1	3	7348718	上できる
17	-	TINGA ROY	ESSUNZA	6514325	things
81		FRACET MAUTEUM ANTASI	ESSUNZA	9259028	(Married)
10	MATTERN	BUTWEA	F854MZA	6644 94b	17
000	FRICK	OTIFO	ないとろうない	24149623	d

NO.	NAME	4	SUB-LOCATION	ID NO.	SIGNATURE
	16 COVINEDY	M. OTEMU	ころいおリアビ	5778472	
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3	ALLCE	ANSIGHELE	Emerison (14431590	Mariety.
4	6	MUHAMBO	EBUSI KATS/	8486860	
D	CARMECHAE	かからいか	ErrenA MASE	9561347	(B)
O	MARAISON OCHILLO	CHILO	EXATA	21959743	THE STATE OF THE S
7	9 BRAHIM ST	SANDE	EMUREMBE	75.3/2-7	本に大
0	Serion P	A-1140	ERAMINATION	2209 2929	188
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-	STINIA DE	DPAHGA	EBURGAUNZA	11848773	Trans.
9		BLEZO	C.B. LEWINDA	113-417761	Challe
13	RODAU IN	1 tomb	EBLUCHUMES	196559	S. J.
	LIKKA AK	Arme	E tolkhum2A	5305863	- 1
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	ANNA INT	INTESCA	EMULTONDO	33135855	大阪
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VINCENT VEANGLER	ANGILLA	E BUNDANG WIF	33976518	Mad
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WARD STAKEHOLDERS MEETING (2022/2023)

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があるこれるのでは	BRUHA NOWE	Englisherylas :	EBUNANGWE .	EBUHAM COWE	MAA EBUNANC	EBUMAMGWC	CMATSION	Ebusiteli	EBUNANGW E	EBUSILOW	わるラジュラマ	EBASILOLI	EKNITA	Exalta	Chaita	ELILLE SE	EVIDENCE !	Monday.	Sand Su Tswa	SUB-LOCATION
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WARD STAKEHOLDERS MEETING (2022/2023)

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WARD STAKEHOLDERS MEETING (2022/2023)

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WARD STAKEHOLDERS MEETING (2022/2023)

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WARD STAKEHOLDERS MEETING (2022/2023)

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9	SHOW ONGAMA EMIANDA	[WAZAWM]	10.353392	Some
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0	SUSAN AMWAYI	EMMARW!	21270084	S USan.
90	SUSAH NASWA	EMMABUI	13053922	1
07	FRANCIS OKOHII	EMMABW	1953943	1/2
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09	TRUFOSA ANUPI OCHANGO	ESSABE!	t3857065	र्मापुरुऽ
10	Sapulp MABOUS	EMMA BULL	25843695	B
11	RAEL MUTELA	EMMA BWY	10 3219 69	Market
7	JAPAETH NY AMERYA	EMM & BUI	5113784	一系化·
w	DETA AREA	Ammaba!	1953970	1
14	MARIA W. BRANCA	EMMARWI	7891313	MAD
C)	JUSTAL ADVOCAL	EMMABELL	1386 1001	人人艺
31	CLEBECCAH A. OTETHI	DKIKA ABWI	18624000	DE CO
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WARD STAKEHOLDERS MEETING (2022/2023)

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NO.	NAME		SUB-LOCATION	Ib No.	SIGNATURE
-	READON	IMPUKWA	TUMBU	35695005	
	TARULEN	DCHOLA	TunaBu	789685	A
10					MANG
فلدا	Anass	Rwaro	LUMBU	0420200	
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WARD STAKEHOLDERS MEETING (2022/2023)

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WARD STAKEHOLDERS MEETING (2022/2023)

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WARD STAKEHOLDERS MEETING (2022/2023)

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