



NG-CDF MT.ELGON

National Government Constituencies Development Fund Board
Mt. Elgon Constituency
P.o Box 267-50203
Kapsokwony

Tel: | Cell: +254727625192
Email: cdfmtelgon@cdf.go.ke | Website: www.cdf.go.ke

18/10/2021

Our ref: 216/MT.ELGON/NG-CDF/ GEN.OFFICE CORR/45

The Chief Executive Officer
National Government Constituencies Development Fund Board
P.O Box 46682 - 00100
NAIROBI

Dear Sir.


RE: PROJECT PROPOSAL FOR F/Y 2021/2022

Reference is made to the above, please find Mt. Elgon NGCDF project proposal for F/Y 2021/22 for your approval.

Attached are minutes , 3rd schedule, Fourth schedule and ward report .

Thank you

Yours faithfully


MT. ELGON NG - CDF
FUND ACCOUNT MANAGER
P. O. Box 267 - 50203,
KAPSOKWONY

CAROLYNE WANYONYI
FUND ACCOUNT MANAGER MT. ELGON NG-CDF

MINUTES OF MT. ELGON NG-CDFC MEETING HELD 23RD SEPTEMBER 2021 AT NG-CDF OFFICE
KAPSOKWONY

MEMBERS PRESENT

- | | | |
|-----|-------------------|-------------|
| 1. | JULIUS MASARANJA | - CHAIRMAN |
| 2. | CAROLYNE WANYONYI | - FAM |
| 3. | NANCY KIMACHAS | - SECRETARY |
| 4. | BENSON NAIBEI | - MEMBER |
| 5. | JUSTINE CHEROTICH | - MEMBER |
| 6. | GEOFFREY KISIERO | - MEMBER |
| 7. | PHANICE NANJALA | - MEMBER |
| 8. | EDWARD LAMECK | - ACC |
| 9. | EMILLY SANGULA | -MEMBER |
| 10. | ALFRED WANYALIKHA | - MEMBER |

AGENDA

1. Prayer
2. Project proposal
3. Reports
4. Re -allocation
5. A.O.B

MIN1/23/09/2021 PRAYER

The chairperson called the meeting to order at 12:00pm. The word of prayer was offered by Justine Cheroti at exactly.

MIN2/23/09/2021 READING & CONFIRMATION OF PREVIOUS MINUTES AND MATTERS ARISING

The secretary read through the previous minutes which was proposed Geoffrey Kisiero and seconded by Phanice nanjala. On matters arising Mr. Benson Sikoria informed the committee that money allocated to Chemoge Chiefs office was meant for construction of chiefs office but there was no land. The committee requested the Fund Account Manager for clarification. The fund account manager informed members that official communication through a letter should be done from the chiefs office on that concern.

MIN 3/23/09/2021 REPORTS

CHEPTAIS SDA PRIMARY SCHOOL

The FAM informed members that this was a CSR project. Procurement process had been done by the NG-CDFB, Contract signing had also been done and the documents sent to the office. Handing over had also be done and the contractor was already done the slab and started walling. The mandate of CDF committee to give reports through the FAM to the NG-CDF – Board.



BUKONOI PRIMARY SCHOOL

The CDF representative Mr. Alfred Wanyalika informed members that the storey building is on complete stage and painting is ongoing. The project to be handed over as soon as it is complete.

KAPTAMA SEC SCHOOL DINNING HALL

The area representative Mr Benson Sikoria reported that the project was complete, and ready for commissioning. The contractor had done good work the school and the community at large were happy.

LETTER FROM COMMISSION ON ADMINISTRATION OF JUSTICE "OFFICE OF THE OMBUDSMAN"

The Fund Account Manager reported that the office had received a letter forwarded by the Chief Executive Officer NG-CDF board from the Ombudsman office. In the said letter the Ogiek/ Ndorobo community through their lawyer Gatambia Ndungu Advocates complained that they had sought information severally from the office on NG-CDF projects without success. In his comments, the Chief Executive officer commented that the information be availed as requested. The office had responded by availing the information as requested. The same information had been forwarded to Gatambia Ndungu Advocates through the Corporation secretary NG-CDFB. A copy of forwarding letter was sent to the office

MIN 4/23/08/2021 PROJECT PROPOSAL

The chairperson welcomed members to the Agenda. He told members that time was not on their side and they need to work with speed so that the proposals are forwarded to the board and funded before the next election. The committee went through ward report and unanimously agreed that the project be financed in the financial year 2022/2023. Members went through the ward report, discussed it at length and resolved the following projects be funded.

PROJECT NAME	PROJECT NUMBER	ORIGINAL ALLOCATION	CUMULATIVE COST	STATUS	ACTIVITY	AMOUNT
Employees' Salaries	4-039-216-2110000-100-2021/22-001			Statutory	Payment of staff salaries	3,382,320
NSSF	4-039-216-2110000-100-2021/22-002			Statutory	Payment of NSSF deductions	315,360
Gratuity	4-039-216-2120500-100-2021/22-003			Statutory	Payment of gratuity to staff on expiry of contract	952,320
Goods and Services	4-039-216-2210000-100-2021/22-004			Statutory	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence,	2,075,332

					office tea,	
Committee Expenses	4-039-216-2210802-100-2021/22-005			Statutory	Payment of Committee sitting allowances,	1,500,000
Goods and Services	4-039-216-2210000-111-2021/22-001			Statutory	Purchase of fuel, Airtime, travel and subsistence, during field visits	700,000
Committee Expenses	4-039-216-2210802-111-2021/22-002			Statutory	Payment of Committee sitting allowances, transport, conferences	1,662,666
CDFC/PMC Capacity Building	4-039-216-2210700-111-2021/22-003			Statutory	Undertake Training of the PMCs/CDFCs and staff on CDF Related issues, NG-CDFC, CoC and staff benchmarking	1,650,000
Emergency	4-039-216-2640200-101-2021/22-005			Statutory	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207
Constituency Sports Tournament	4-039-216-2640509-112-2021/22-001			New	Purchase of sports uniforms to the following schools @ ksh.270,000 each Kubura secondary. Chesiro sec Kaboywo primary Bugaa	2,700,000

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					primary school Sambocho primary Chebich primary Toroso mixed sec school primary Kapkirwok primary. Chesikaki primary Chepkube ACK primary Uniforms to be purchased are as follows:- Soccer 2 sets @30,000 Volleyball 4 sets @20,000 Handball 2 sets @20,000 Netball 2 sets@20,000 Leg ball 2 sets @25,000	
Environment	4-039-216-2640509-112-2021/22-002			New	Planting of trees in the following schools@ksh. 270,000 1. Kimerin primary school 2. Kaptum secondary. 3. Kibumet primary 4. Kipsabula primary 5. Kimaswa primary 6. Kamarang pr. 7. Kimkung SDA pr 8. Chepkoya Primary	2,700,000

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					9. Kipkama primary 10. Toroso mixed secondary school With the following trees for each school Pischovia 200 pcs@sh.300 Nandi flame 160pcs@sh.300 Blue gum 240@50 Whistling pine 200@375 Elgon teak 200@375	
Bursary Secondary Schools	4-039-216-2640101-103-2021/22-001			New	Payment of bursary to needy student in secondary schools	18,322,224
Bursary Tertiary institutions	4-039-216-2640101-103-2021/22-002			New	Payment of bursary to needy student in tertiary institutions	11,000,000
Bursary to special Schools	4-039-216-2640101-103-2021/22-003			New	Payment of bursary to needy Special students	1,000,000
Kamasong Primary School	4-39-216-2630204-104-2021/22-002			New	Completion of 5no. Classrooms started by PTA - blinding, damp, floor slab ,floor finish, doors, windows, window panes,	1,000,000

					window cills, plaster, painting, steel columns, fascia boards,	
Kapkong Pri School	4-39-216-2630204-104-2021/22-003	600,000		New	Purchases of ½ an acre of land	600,000
Kipsis sec school	4-39-216-2630205-104-2021/22-001	9,762,350		New	Purchase of a school bus (ISUZU FSR90N COWL E KENYA DUY PAID)	9,762,350
Kebee sec school	4-39-216-2630205-104-2021/22-002	9,762,350		New	Purchase of a school bus (ISUZU FSR90N COWL E KENYA DUY PAID)	9,762,350
KIM girls sec school	4-39-216-2630205-104-2021/22-003	9,762,350		New	Purchase of a school bus (ISUZU FSR90N COWL E KENYA DUY PAID)	9,762,350
St.Terasas cheptoror sec school	4-39-216-2630205-104-2021/22-004	9,762,350		New	Purchase of a school bus (ISUZU FSR90N COWL E KENYA DUY PAID)	9,762,350

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St. Johns chepyuk sec school	4-39-216-2630205-104-2021/22-005	9,762,350		New	Purchase of a school bus (ISUZU FSR90N COWL E KENYA DUY PAID)	9,762,350
Chesito sec school	4-39-216-2630205-104-2021/22-006	9,762,350		New	Purchase of a school bus (ISUZU FSR90N COWL E KENYA DUY PAID)	9,762,350
Chemweisus sec school	4-39-216-2630205-104-2021/22-007	9,762,350		New	Purchase of a school bus (ISUZU FSR90N COWL E KENYA DUY PAID)	9,762,350
Kanganga police post	4-39-216-2630205-104-2021/22-008	4,700,000	1,000,000	On-going	Completion of a police post(report office, crime office, officer commanding police post office,2 police cells, armory) walling ,roofing, plaster works,doors, and windows fixing, electrical and mechanical works, glazing and painting to completion	3,700,000

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KMTC MT.ELGON	4-39-216- 2630205- 104- 2021/22-001	10,000,00 0		New	Construction of 8 lecture halls story building- phase 1 Construction of 4 lecture halls at grounds floor and suspended slab to completion	8,300,000
TOTALS						137,088,879

MIN5 /23/09/2021 RE-ALLOCATION

The chairperson welcomed the Fund Account Manager to enlighten members on the agenda. The fund account manager reported to members that Ksh.3.9M allocated for purchase of land and construction of 2 classrooms for chesrup primary school had been transferred to the PMC Account. Ksh.1M was for the year 2019/2020 , for purchase of land and Ksh 2.9 was for the financial year 2020/2021 and was for construction of 2 classrooms. However nobody was willing to dispose his or her land for the same from the community. Attempts made by the PMC to approach landlords bore no fruits as one of the landlords told them that he was not willing and if the committee was serious, they procure the land @ksh.1,500,0000 per acre. This was an abnormal price. She informed members that the PMC had spent ksh.100,000 on administrative cost and had a balance of ksh 3.8. The FAM also reported to members that the ksh.2,000,000 to be re-allocated from emergency vote to pay fees was not enough as the vetted list totaled to ksh. 3,700,000

Members discussed the agenda at length and resolved that Ksh.3.8 be wired back to the main account and be re-allocated to other needy schools as the community is given time to agree. The committee also unanimously agreed that ksh.3, 000,000 be re-allocated from emergency to Secondary schools bursary.

They unanimously agreed that the money to be re-allocated as follows

SNO	APPROVED PROJECT	REALLOCATION TO	REASON
1	Chesrup primary School purchase of land and construction of two classrooms ksh.(2,900,000)	Chebwek primary school- completion of 2 classrooms started by PTA Kshs 750,000	Potential sellers have hiked land prices
2	Chesrup primary School purchase of land and construction of two classrooms ksh.(2,900,000)	Chepsoikei primary school- completion of 2 classrooms started by PTA Kshs 750,000	Potential sellers have hiked land prices

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3	Chesrup primary School purchase of land and construction of two classrooms ksh.(3,900,000)	Toroso mixed sec school- construction of two classrooms ksh.2,300,000 to cater for high enrollment in the school	Potential sellers have hiked land prices
4	Emergency ksh.3,000,000	Bursary sec schools (Ksh. 3,000,000)- to pay fees for needy students	Availability of emergency funds after close of the financial year.

The allocation of 1 million to st. mark's kipchiria secondary school that was to purchase land to be reallocated to construct 1 classroom at the same school. As the land lords had hiked the price to ksh.1,000,000 for an acre and the school was in dire need for classrooms . Members unanimously agreed that the activity be changed as follows:-

SNO	APPROVED PROJECT	APPROVED ACTIVITY	NEW ACTIVITY
1	St. Mark's Kipchiria secondary school	Purchase of land	Construction of one classroom to completion

.MIN 6/23/09/2021 A.O.B

Mr. Geoffrey Kisiero suggested that members to do monitoring and evaluation on projects funded F/Y 2020/2021.

The meeting ended with a word of prayer from Mr. Alfred Wanyalika

Minutes prepared by: secretary Nancy Kimachar date Sign [Signature]

Minutes Confirmed by Chairman Jubens Masanjari date sign [Signature]

[Signature]

[Signature]

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 216

CONSTITUENCY NAME: MT ELGON

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
216/AP1	Administration/Recurrent	8,225,332.00
216/AP2	Monitoring and evaluation/Capacity Building	4,012,666.00
216/2640100	Bursary/Mocks/Cats	30,322,224.00
216/2640200	Emergency Projects	7,192,207.00
216/2630204	Primary School Projects	1,600,000.00
216/2630205	Secondary School Projects	68,336,450.00
216/2630206	Tertiary Institution Projects	8,300,000.00
216/2640507	Security Projects	3,700,000.00
216/2640509	Sports Activities	2,700,000.00
216/2640510	Environmental Projects	2,700,000.00
TOTAL		137,088,879.00

Chairman Julius Mwasaranga  18/10/2021
 Signature Date
 Fund Manager CAROLINE WAWTONI  18/10/2021
 Signature Date

MT. ELGON A.C. C.O.
 FUND ACCOUNT MANAGER
 P.O. BOX 267 2023

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 216

Constituency Name MT ELGON County Bungoma

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees salaries	4-0039-216-2110000-100-2021-2022-1	Payment of staff salaries	Ongoing Project	3,382,320.00
NSSF	4-0039-216-2120101-100-2021-2022-2	Payment of NSSF for staff	Ongoing Project	315,360.00
Gratuity	4-0039-216-2110000-100-2021-2022-3	Payment of gratuity to staff on expiry of the contract	Ongoing Project	952,320.00
Goods and services	4-0039-216-2210000-100-2021-2022-4	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	2,075,332.00
Committee Expenses	4-0039-216-2210802-100-2021-2022-5	Payment of Committee sitting allowances, transport, conferences	New Project	1,500,000.00
TOTAL:				8,225,332.00

Person completing form

SIGNATURE: _____

NAME: _____

DATE: _____

POSITION: _____

18 / 10 / 21

FAM

MT ELGON NG - CDF
 FUND ACCOUNT MANAGER
 P.O. BOX 257 - 50222
 KAPCHURU
 KAPCHURU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 216

Constituency Name MT ELGON County Bungoma

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,012,666.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0039-216-2210000-111-2021-2022-1	Purchase of fuel, Airtime, travel and subsistence, during field visits	Ongoing Project	700,000.00
Committee Expenses	4-0039-216-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	1,662,666.00
CDFC/PMC Capacity Building	4-0039-216-2210700-111-2021-2022-3	Undertake Training of the PMCs/CDFCs and staff on NGCDF Related issues, NG-CDFC, CoC and staff bench marking	New Project	1,650,000.00
TOTAL:				4,012,666.00

Person completing form

SIGNATURE:  DATE: 18, 10, 21

NAME: CAROLYNE WANYONYI POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 216

Constituency Name MT ELGON County Bungoma

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0039-216-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
			TOTAL:	7,192,207.00

Person completing form

SIGNATURE:  DATE: 18 / 10 / 21

NAME: CAROLINE WANJONI POSITION: FSM

MT. ELGON NG - CDF
 FUND ACCOUNT MANAGER
 P.O. BOX 57 - 50203

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 216
 Constituency Name MT ELGON County Bungoma
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 2,700,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environment	4-0039-216-2640510-110-2021-2022-1	Planting of trees in the following schools @ksh.270,000 per school 1. Kimerin Primary school2. Kaptum Secondary.3. Kibumet Primary4. Kipsabula Primary5. Kimaswa Primary6. Kamarang Primary.7. Kimkung SDA Primarypr8. Chepkoya Primary9. Kipkama Primary10.Toroso Mixed SecondaryWith the following trees for each schoolPischovia 200 pcs @ Ksh.300 eachNandi flame 160pcs @ Ksh.300 eachBlue gum 240 @Kshs 50 each Whistling pine 200 pcs @ Kshs 375Elgon teak 200 pcs @ Kshs 375 each	New Project	2,700,000.00
TOTAL:				2,700,000.00

Person completing form

SIGNATURE:



DATE:

18/10/21

NAME:

CAROLYNE WANJOHI

POSITION:

PA



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 216
 Constituency Name MT ELGON County Bungoma
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 2,700,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0039-216-2640509-112-2021-2022-1	Purchase of sports uniforms to the following schools @ ksh.270,000 each 1. Kubura secondary. 2. Chesiro sec 3. Kaboywo primary 4. Bugaa primary school 5. Sambocho primary 6. Chebich primary 7. Toroso mixed sec school 8. Kapkirwok primary 9. Chesikaki primary 10. Chepkube ACK primary Uniforms to be purchased are as follows- Soccer 2 sets @ Kshs 30,000 per set Volleyball 4 sets @ Kshs 20,000 per set Handball 2 sets @ Kshs 20,000 per set Netball 2 sets @ Kshs 20,000 per set Leg ball 2 sets @ Kshs 25,000 per set	New Project	2,700,000.00
TOTAL:				2,700,000.00

Person completing form

SIGNATURE: _____



CAROLINE WANZON

WANZON

MT. ELGON NG - CDF
 FUND ACCOUNT MANAGER
 P. O. BOX 267 - 50202

DATE: _____

18 / 10 / 2021

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 216

Constituency Name MT ELGON County Bungoma

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 18,322,224.00 dated

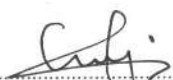
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0039-216-2640101-103-2021-2022-1	Payment of bursary to needy student in secondary schools	New Project	18,322,224.00
TOTAL:				18,322,224.00

Person completing form

SIGNATURE:



DATE:

18 / 10 / 21

NAME:

CAROLINE WANTONY

POSITION:

FAM

MT. ELGON N.G. CDF
 FUND ACCOUNT MANAGER
 P. O. Box 277 - 50203

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 216

Constituency Name MT ELGON

County Bungoma

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 11,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary institutions	4-0039-216-2640102-103-2021-2022-2	Payment of bursary to needy student in tertiary institutions	New Project	11,000,000.00
TOTAL:				11,000,000.00

Person completing form

SIGNATURE:



DATE:

18 / 10 / 21

NAME:

CAROLINE WANYONYI

POSITION:

PM

MT. ELGON NG - CDF
 FUND ACCOUNT MANAGER
 P.O. BOX 101 - 50202

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 216

Constituency Name MT ELGON County Bungoma

Project Number 2640105

Project Title Bursary Special Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary to special Schools	4-0039-216-2640105-103-2021-2022-3	Payment of bursary to needy Special students	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:  DATE: 18/10/21

NAME: CAROLINE WANYONYI POSITION: From

MT. ELGONG CDF
 FUND ACCOUNTS MANAGER
 P.O. BOX 267
 ELGONG

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 216

Constituency Name MT ELGON **County** Bungoma

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 68,336,450.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kipsis Secondary School	4-0039-216-2630205-104-2021-2022-1	Purchase of a 51 seater school bus (ISUZU FSR90N COWL E KENYA DUY PAID)	New Project	9,762,350.00
Kebee Secondary School	4-0039-216-2630205-104-2021-2022-2	Purchase of a 51 seater school bus (ISUZU FSR90N COWL E KENYA DUY PAID)	New Project	9,762,350.00
KIM Girls Secondary School	4-0039-216-2630205-104-2021-2022-3	Purchase of a 51 seater school bus (ISUZU FSR90N COWL E KENYA DUY PAID)	New Project	9,762,350.00
St. Teresas Cheptoror Secondary School	4-0039-216-2630205-104-2021-2022-4	Purchase of a 51 seater school bus (ISUZU FSR90N COWL E KENYA DUY PAID)	New Project	9,762,350.00
St. Johns Chepyuk Secondary School	4-0039-216-2630205-104-2021-2022-5	Purchase of a 51 seater school bus (ISUZU FSR90N COWL E KENYA DUY PAID)	New Project	9,762,350.00
Chesito Secondary School	4-0039-216-2630205-104-2021-2022-6	Purchase of a 51 seater school bus (ISUZU FSR90N COWL E KENYA DUY PAID)	New Project	9,762,350.00
Chemweisus Secondary School	4-0039-216-2630205-104-2021-2022-7	Purchase of a 51 seater school bus (ISUZU FSR90N COWL E KENYA DUY PAID)	New Project	9,762,350.00
TOTAL:				68,336,450.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: _____



DATE: _____

18 / 10 / 21

NAME: _____

CAROLINE WANJONI

POSITION: _____

FAM

MT ELGON NG - CDF
FUND ACCOUNT MANAGER
P. O. BOX 267 - 50203,
NAIROBI, KENYA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 216

Constituency Name MT ELGON County Bungoma

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamasong Primary School	4-0039-216-2630204-104-2021-2022-1	Completion of 5no. Classrooms started by PTA -blinding, damp, floor slab, floor finish, doors, windows, window panes, window cills, plaster, , steel columns, fascia board, and painting to completion	New Project	1,000,000.00
Kapkong Primary School	4-0039-216-2630204-104-2021-2022-2	Purchases of an acre of land	New Project	600,000.00
TOTAL:				1,600,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]

18 / 10 / 21

CAROLINE WANYONYI

PTM

MT ELGON NG - CDF
 FUND ACCOUNT MANAGER
 P.O. Box 267 50203

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 216

Constituency Name MT ELGON County Bungoma

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KMTC MT.ELGON	4-0039-216-2630206-104-2021-2022-1	Construction of 8 lecture halls story building- phase 1 Construction of 4 lecture halls at ground floor (substructure and superstructure works, walling, electrical and mechanical works, doors and windows fixing) and suspended slab	New Project	8,300,000.00
TOTAL:				8,300,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

MT ELGON NG - CDF
 FUND ACCOUNT MANAGER
 P.O. BOX 267 - 50200
 BUNGOMA DISTRICT

18 / 10 / 21

Caroline

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 216

Constituency Name MT ELGON County Bungoma

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30


Original Cost Estimates, in Ksh 3,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kanganga Police Post	4-0039-216-2640507-113-2021-2022-1	Completion of a police post(report office, crime office, officer commanding police post office,2 police cells, armory) walling ,roofing, plaster works,doors, and windows fixing, electrical and mechanical works, glazing and painting to completion	Ongoing Project	3,700,000.00
TOTAL:				3,700,000.00

Person completing form

SIGNATURE:  DATE: 18 / 10 / 21

NAME: CAROLINE WANJANI POSITION: PM

MT. ELGON NG - CDF
FUND ACCOUNT MANAGER
P.O. Box 267 - 50202

MT.ELGON

IEBC NUMBER 216

CONSTITUENCY DEVELOPMENT FUND

WARD REPORTS

SUBMITTED

SEPTEMBER 2021

Nancy Kimachas - Secretary

Amey
LAMECK
ACC

DEPUTY COUNTY COMMISSIONER
MT. ELGON SUB-COUNTY

ethank person

Julius Masaranja

Introduction or Background

About NG-CDF

The Constituencies Development Fund (CDF) was set up under the CDF Act, 2003 repealed by the CDF Act, 2013 and now the NG- CDF Act 2015. The NG-CDF act aligns the Fund with the Constitution of Kenya 2010 and the Public Finance Management Act 2012 that lay emphasis on citizen participation in public finance management and decision making, transparency and accountability together with equity in public resource utilization. The overall management of the Fund is the responsibility of the Constituencies Development Fund Board.

ABOUT MT.ELGON

MT.Elgon Constituency was created in 2013 by the independent Electoral and Boundaries Commission (IEBC). It has two sub – counties.

Constituency Vision.

To be a leading constituency in the effective and efficient management of resources

Constituency Mission.

To create, nurture and sustain an enabling environment for quality and adequate services delivery, sustainable development and prosperity of all communities in MT.ELGON Constituency.

Core values and principles underpinning MT.ELGON Constituency.

- Partnership, integration, collaboration and networking
- Integrity – honest, ethical, reliable, objectivity, openness, trustworthy.
- Gender equity and equality
- Respect for the principle of human rights and human dignity
- Respect of law and order
- Transparency and accountability
- Team work.

AN OVERVIEW OF THE KEY DEVELOPMENT ACHIEVEMENTS.

Years of sustained development and targeting resources to needy areas has yielded key development in the Constituency. These include enhanced access to quality education, improved security, improvement school infrastructure, continuous bursary support to bright and needy students has enabled many to achieve their lifelong dreams. NG-CDF Mt. Elgon has done its flagship projects to completion. Completion of 8storeyed classrooms at Bukonoi primary school and a modern dining hall at kaptama boys has actually improved the people's perception on service delivery and utilization of NG-CDF funds

Amey
LAMECK EDWARD
ACC



Narot Kimachas - Secretary

Julius Masareng
CBP/K/PO/2014

Under the NG-CDF act 2015 27. (1) The chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

(2) The Constituency Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

It is for this reason that Mt. Elgon NG-CDF Committee resolved to carry on public participation to identify the projects to be done to the constituents for two years- 2021/2022 and 2022/2023 the exercise was conducted in all the six wards for 6 days. Each ward, one day The team covered two wards in a day. Unlike other years where participation was unlimited, the committee resolved that because of the Covid 19 pandemic only administrative units, School heads ,principals and opinion leaders to be invited

CHEPTAIS WARD

The meetings were conducted at the chepkube location-chepkube centre, cheptais location on cheptais market, and chesiro SA centre.

The members present included the chiefs and assistant chiefs from the ward, the principals and head teachers from the ward, the NG-CDFC members, the representative from the office of the director of Education, the members of the community , the ACC 1 and representatives from the national treasury.

Comments:

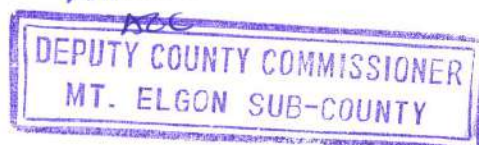
ACC

The ACC Mr. Lameck Edward on behalf of the sub county commissioner recommended the NG- CDF office for the good work of ensuring development in the constituency. He assured members of security within the locations and called upon NG- CDF to support security matters within the constituency. He thanked NG-CDF for the efforts of construction of Chief's offices and their assistants.

CHIEF

The area chief welcomed all members at the meeting and thanked NG-CDF for choosing his place as the venue. He informed the public that NG-CDF had completed constructing the office for him. The area chief then introduced other chiefs and assistant chiefs who echoed that the

Nancy Kimachas - Secretary
[Signature]
LAMECK EDWARD
ACC



[Signature] *Commissioner*
Julius Masaraja

NG-CDF should fully support their offices for continued functioning, they also thanked NG-CDF for good works they are doing.

D.E.O

The representative from the office of the D.E.O, thanked CDF for the efforts in promoting Education in MT.ELGON constituency; he said that CDF has really done a lot in terms of infrastructure and bursary to ensure that the children of MT.ELGON enjoy learning in their various institutions. He further urged the team to continue with the same spirit and called upon parents to be in full support by ensuring children are in school at the right time.

Comments from the FAM

The FAM informed the meeting that NG-NG-CDF is in full support of development in the community. She explained the nature of projects that are eligible for funding by NGCDF which included infrastructure, buildings, and non-consumable equipment's. She informed members that NG -CDF implements projects aligned to the national government. She called upon principals, head teachers and all other stake holders to remain cooperative so that the team can achieve the targets of the government.

Comments by Chairman on bursary and environment

The chairman NGCDFC informed the gathering that in support of Education, NG-CDF allocates up to 25% of the total allocation towards bursary to support the needy and clever children in the constituency, and urged the parents, guardians to get the forms at chief's offices and the CDF office which are given free without discrimination. He also reminded the parents and guardians to attach all the documents required to avoid cheque replacements which had become a big issue in the office because of wrong names, admission numbers, wrong institution etc.

He said that all orphans and needy cases were getting almost full sponsorship or 80 -90% sponsorship and therefore encouraged all the orphans not give up in pursuing their education but instead approach the Chiefs office or NG-CDF office for assistance.

Projects priorities identified in the ward

CHEPTAIS WARD

	PROJECT NAME	ACTIVITY
1	Kamata primary school	Construction of classrooms
2	Burkenwo primary	Construction of classrooms
3	Chebomai Sec School	Construction of classrooms
4	Chepkube Sec School	Purchase of school bus, Construction of classrooms
5	Kipsis sec school	Purchase of school bus/ completion of laboratory

Nancy Kimachas
Secretary

Amey
LAMECK EDWARD
ACC

**DEPUTY COUNTY COMMISSIONER
MT. ELGON SUB-COUNTY**

Chairman
Chairman
Julius Masaranga

6	Cheptais sec school	Construction of twin Laboratory
7	Rama primary school	Construction of classrooms
8	Namatoatoa primary school	Construction of classrooms
9	Cherendio primary school	Construction of classrooms
10	Kang'anga police	Construction of office Block
11	Kinondo primary	Purchase of land and construction of classrooms
12	Cheptais community college	Construction of lecture halls
13	Kipsis primary	Purchase of land and construction of classrooms
14	Nalondo primary	Renovation of 8 classrooms
15	Cheptais primary	Renovation of 8 classrooms
16	Kimering primary	Construction of classrooms
17	Cheptais primary school	Construction of administration block
18	Peresten primary	Construction of classrooms
19	Cheptais S.D.A primary school	expansion of land
20	kimaswa primary school	Buying of land and construction of classrooms
21	kapsesoi primary school	Buying of land and construction of classrooms
22	Chemuses r.c primary school	Buying of land
23	Chepkube Chiefs' offices/ass. Chiefs offices	Land buying and construction of chiefs office
24	Cheptais high school	Buying of a bus
25	Chepkube ack secondary	Construction of twin lab
26	KIM girls	Purchase of school bus
27	Chepkube S.A primary school	Renovation of 8 classrooms
28	Kamasong primary school	Completion of 4 classrooms
29	Kamarang primary school	Purchase of land and construction of classrooms

CHESIKAKI WARD

The meetings were conducted at , embakasi centre,NGCDF bukono and Toroso SA church. The members present included the chiefs and assistant chiefs from the ward, the principals and head teachers from the ward, the NG-CDFC members, the representative from the office of the director of Education, the members of the community, the ACC I representatives from the national treasury

Comments:

ACC

The ACC Mr. Edward Lamack on behalf of the sub county commissioner recommended the NG-CDF office for the good work of ensuring development in the constituency. He assured members of the security within the localities and called upon NG-CDF to support security matters within the constituency.

Edward Lamack
EDWARD LAMACK

Nancy Kimachas
Nancy Kimachas

Julius Masaranja
Julius Masaranja



CHIEF

The area chief welcomed all members at the meeting and thanked NG- CDF for choosing his Location for the venue. He informed the public that NG-CDF constructed the office for him and requested for more funding to enable him furnish office and dropping of power.

The area chief then introduced other chiefs and assistant chiefs who echoed that the NG-CDF has recognized them fully on bursary vetting and requested that the students who school at local should also be considered but not only those in National schools since some in national schools totally lack schools to enable them enroll in school as they wait funding from CDF.

Comments from the FAM

The FAM informed the meeting that NG-CDF is in full support of development in the community. She explained the nature of projects that are liable for funding by NG-CDF which included infrastructure, buildings, and non-consumable equipment's. She called upon principals, head teachers and all other stake holders to remain cooperative so that we can achieve the targets of the government.

Projects priorities identified in the ward

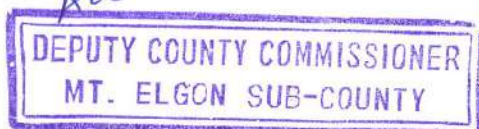
CHESIKAKI WARD

	PROJECT NAME	ACTIVITY
1	Chesikaki RC sec school	
2	KIM girls sec school	Purchase of school bus
3	Chesiywo sec	Purchase of land and construction of classrooms
4	Cheptais NG-CDF offices	Rehabilitation and furnishing of NG-CDF offices
5	Kiptii primary	Purchase of land and construction
6	Kimering primary	Purchase of land and construction
7	Kapsoromat pr.	Purchase of land and construction
8	Kipsongoio pr.	Purchase of land and construction
9	Chebinying pr.	Purchase of land and construction
10	Marigo pr	Purchase of land and construction
11	Marigo pr	construction of classrooms
12	Bukonoi pr.	Completion of 8 classrooms
13	Chemondi primary	Purchase of land/construction of classrooms
14	Chesikaki RC sec	Purchase of land/ completion

Secretary
Nancy Kimadhis

*LAMECK EDWARD
ACC*

Chairman
Julius Masaraja



		of dormitory
15	Kimabole sec	Purchase of land/ completion of dormitory
16	Toroso mixed sec	Construction of laboratory
17	Kaptaboi sec	Construction of classrooms
18	Kaptaboi pr	Completion of admin block
19	Kabero primary	Purchase of land
20	Chesikaki FYM primary	Renovation of 8 classrooms
21	Chesikaki FYM special school	Construction of classrooms
22	Cherendio pr	Construction of 2 classrooms
23	Kim primary school	Renovation of 5 classrooms/ construction of new ones
24	Tuikut primary	construction of 4 classrooms
25	Chemoikut primary school	Construction of classrooms
26	Chemeger primary school	Construction of classrooms
27	Chebinyiny primary	Completion of 2 classrooms

KAPKATENY WARD

The meetings were conducted at chelebei centre, kamuneru centre and kapkateny market The members present included the chiefs and assistant chiefs from the ward, the principals and head teachers from the ward, the NG-CDFC members, the representative from the office of the director of Education, the members of the community, the ACC 1 and representatives from the national treasury

Comments:

ACC

The ACC Mr. Edward Lamek on behalf of the sub county commissioner recommended the NG-CDF office for the good work of ensuring development in the constituency. He assured members of the security within the localities and called upon NG-CDF to support security matters within the constituency.

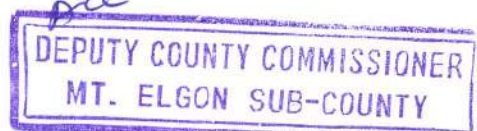
Comments from the FAM

The FAM informed the meeting that NG-CDF is in full support of development in the community. She explained the nature of projects that are liable for funding by NG-CDF which included infrastructure, buildings, and non-consumable equipment's. She called upon principals, head teachers and all other stake holders to remain cooperative so that we can achieve the targets of the government.

Projects priorities identified in the ward KAPKATENY WARD

	PROJECT NAME	ACTIVITY
1	Masaek sec school	Construction of laboratory
2	Chepyuk primary	construction of classrooms
3	Sacho primary	construction of classrooms

Nancy Kimachas
Secretary
Edward LAMECK EDWARD
 ACC



Julius Masarenja
 Commissioner

4	Kapkateny pr	construction of classrooms
5	Ndaret primary	construction of classrooms
6	Chebin pr	construction of classrooms
7	Masaek pr.	Construction of classrooms
8	Chelebei primary	Renovation of 8 classrooms
9	Kiptega pr	construction of classrooms
10	Soet pr	construction of classrooms
11	Kapkrongo pr	construction of classrooms
12	Toywondet pr	Completion of dormitory
13	Kapkeke primary	construction of classrooms
14	Rwanda pr.	Construction of classrooms
15	Kiptungururwo primary	Construction of classrooms
16	Kumunyon primary	Purchase of land and construction
17	Chongeywo primary	Purchase of land and construction of classrooms
18	Kamachei pr	Construction of classrooms
19	Kapkateny secondary	Completion of a library started y PTA
20	Cheptonon sec	Construction of a twin lab
21	Cheptonon primary	Construction of administration block
22	Sesik primary	Construction of classrooms
23	Kipsabula primary	Construction of classrooms
24	Kapkrongo primary	Renovation of classrooms
25	Muruani primary	Construction of classrooms
26	Terem primary	Renovation of 8 classrooms
27	Chebich primary	Construction of classrooms
28	Chepchabai primary	Construction of classrooms
29	Chemositet primary	Construction of classrooms
30	Kapsambu primary	Renovation of 8 classrooms
31	Terem secondary	Completion of laboratory
32	Chebin primary	Completion of 3 classrooms
33	Rwanda primary school	Construction of classrooms
34	Kopsiro police station	Construction of a police station
35	Kamuneru police station	Purchase of land and construction of a police station

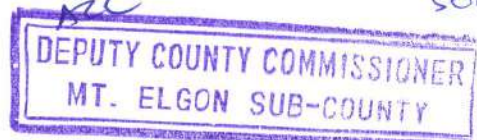
CHEPYUK WARD

The forums were conducted at Kipsigon centre, Makutano centre, St John Chepyuk sec

CHIEF

The area chief welcomed all members at the meeting and thanked NG-CDF for choosing his place as the venue. He informed the public that NG-CDF had completed constructing the office for him. The area chief then introduced other chiefs and assistant chiefs who echoed that the NG-CDF should fully support their offices for continued functioning, they also thanked NG-CDF for good works they are doing.

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LAMECK EDWARD
AC



NQ
Nancy Kimachas
Secretary

Julius
Julius Masanja
Commissioner

D.E.O

The representative from the office of the D.E.O, thanked CDF for the efforts in promoting Education in MT.ELGON constituency; he said that CDF has really done a lot in terms of infrastructure and bursary to ensure that the children of MT.ELGON enjoy learning in their various institutions. He further urged the team to continue with the same spirit and called upon parents to be in full support by ensuring children are in school at the right time.

Comments from the FAM

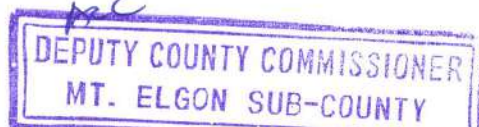
The FAM informed the meeting that NG-NG-CDF is in full support of development in the community. She explained the nature of projects that are liable for funding by CDF which included infrastructure, buildings, and non- consumable equipment's. She informed members that NG -CDF implements projects aligned to the national government. She called upon principals, head teachers and all other stake holders to remain cooperative so that we can achieve the targets of the government

CHEPYUK WARD PROJECTS IDENTIFIED

	PROJECT NAME	ACTIVITY
1	St. Jude kaimugul sec school	Purchase of school bus
2	Kebee sec school	Purchase of school bus
3	Chepkurkur sec school	construction of a laboratory
4	St. Johns Chebyuk Sec	Purchase of school bus
5	St Teresa's Cheptoror Sec	Purchase of school bus
6	Chepkurkur pr.	Construction of classrooms
7	Kaptoum pr	construction of classrooms
8	Kaboriot pr.	Construction of classrooms
9	Kipsigon pr.	Construction of classrooms
10	Chepkowo pr.	Construction of classrooms
11	Kapkerwa pr.	Construction of classrooms
12	Sos-plel primary	construction of classrooms
13	Kapukwo pr.	Construction of classrooms
14	Kubura pr	construction of classrooms
15	Saria primary	Construction of classrooms
16	Kopsiro DCCs residence	Construction of perimeter wall
17	Kipsigon police post	Construction of police offices
18	Kapchebon primary school	Purchase of land 2 acres
19	Chemta primary school	Construction of classrooms
20	Rwanda primary	Completion/Construction of classrooms
21	Kubura sec school	Construction of a twin laboratory
22	Kamabus primary	Construction of classrooms
23	Tuyeibei primary	Construction of classrooms
24	Kipsigon rimary	Construction of classrooms
25	Kewangoi primary	Construction of classrooms
26	Chepyuk primary	Renovation of 8 classrooms

Nancy Kemachas
Secretary

LAMECK EDWARD
PC



Julius Mwaranja
Commissioner

28	Kapkong primary	Purchase of 1/2 acre land and Construction of classrooms
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ELGON WARD

The meetings were conducted at Namorio market, Kimobo Dos Office, NG-CDF Office, and Chemoge market. The members present included the chiefs and assistant chiefs from the ward, the principals and head teachers from the ward, the NG-CDFC members, the representative from the office of the director of Education, the members of the community, representatives from the national treasury and the ACC 1

Comments:

ACC

The ACC Mr. Edward Lamek on behalf of the sub county commissioner recommended the NG-CDF office for the good work of ensuring development in the constituency. He assured members of the security within the localities and called upon NG-CDF to support security matters within the constituency.

Comments from the FAM

The FAM informed the meeting that NG-CDF is in full support of development in the community. She explained the nature of projects that are liable for funding by NG-CDF which included infrastructure, buildings, and non-consumable equipment's. She called upon principals, head teachers and all other stake holders to remain cooperative so that we can achieve the targets of the government.

Projects priorities identified in the ward

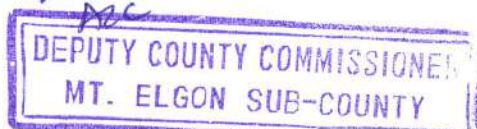
ELGON WARD

1	Kitaw sec	Purchase of land
2	Chemweisus sec	Purchase of school bus
2	Cheptagat pr school	Construction of classrooms
4	Chepkui pr	Construction of classrooms
5	Kamkata primary school	Construction of classrooms
6	Cheromis pr	Construction of classrooms
7	Kapkuseng pr	Construction of classrooms
8	Chepkui primary	Purchase of land and Construction of classrooms
9	Kaberwa primary	Construction of classrooms

*Nancy Komachau
Superintendent*

*Edward LAMECK EDWARD
ACC*

*Julius Masaranja
Commissioner*



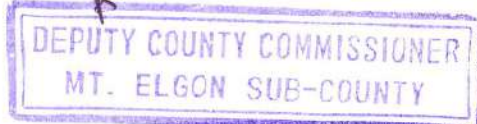
10	Tendet pr	Purchase of land and Construction of classrooms
11	Bukaa pr.	Purchase of land and Construction of classrooms
12	Milimani pr	Construction of classrooms
13	Kimkung primary	Purchase of land and Construction of classrooms
14	Chepkarai primary	Purchase of land and Construction of classrooms
15	Kapsokwony primary	Construction of dormitory
16	Kapsokwony high	Refurbishment of the burnt dormitory.
17	KMTC Mt. Elgon	Construction of lecture halls
18	Kimobo AP.camp.	Renovation of ACC office
19	Kimobo primary school	Renovation of classrooms
21	Kapsokwony chiefs office	Purchase of land and construction of chiefs/sub-chiefs office.
22	Sacho primary school	Purchase of land
23	Sango primary	Purchase of land
24	Kipsoen primary school	Construction of classrooms and administration block
24	Kamuneru primary school	Construction of administration block
25	Kapchoywo primary school	Purchase of land
26	Chemositeti primary school	Construct of classroom and administration block
27	Kamuneru AP camp	Construction of chiefs office
28	Bishop okiring secondary school	Purchase of land
29	Nomorio location	Construct of chief office
30	Sambocho s/location	Purchase of land
31	Kipyeto s/location	Chiefs office to be constructed
32	Cheromis primary	Purchase of land
33	Kipyeto primary	Purchase of land
34	Kamukata primary school	Construction of classrooms and administration block
35	Koshok primary school	Purchase of land
36	Makunga primary school	Purchase of land
37	Chebukat primary school	Purchase of land
38	Sendera secondary school	Purchase of land
39	Nomorio location	Construction of chiefs office
40	Kibuk girls	Construction of classrooms
41	Chemweisus secondary	Construction of classrooms
42	St. marks kipchiria sec school	Purchase of land and construction of classrooms

KAPTAMA WARD

Nancy Kimachas
Secretary

Lameck Edward
LAMECK EDWARD
RC

Julius Masanja
Elders



The meetings were conducted at Kaptama Market, kaboywo Market, kongit market and chemoge market . The members present included the chiefs and assistant chiefs from the ward, the principals and head teachers from the ward, the NG-CDFC members, the representative from the office of the director of Education, the members of the community, representatives from the national treasury and the ACC 1

Comments:

ACC

The ACC Mr. Edward Lamek on behalf of the sub county commissioner recommended the NG-CDF office for the good work of ensuring development in the constituency. He assured members of the security within the localities and called upon NG-CDF to support security matters within the constituency.

Comments from the FAM

The FAM informed the meeting that NG-CDF is in full support of development in the community. She explained the nature of projects that are liable for funding by NG-CDF which included infrastructure, buildings, and non-consumable equipment's. She called upon principals, head teachers and all other stake holders to remain cooperative so that we can achieve the targets of the government.

KAPTAMA WARD PROJECTS IDENTIFIED

1	Koborom sec	Construction of classrooms
2	Chepkereu sec	Land and Construction of classrooms
3	Kostoi primary	Construction of classrooms
4	Chebombai primary	Construction of classrooms
5	Chelinda pr	Construction of classrooms
6	Kaboywo pr.	Construction of classrooms
7	Cherongos pr	Construction of classrooms
8	Chesito sec	Purchase of school bus
9	Moi kaptama girls	Construction of classrooms
10	Tulwo pr.	Construction of classrooms
11	Aburi pr	Construction of classrooms
12	Kamenjo pr.	Construction of classrooms
13	Chepsiokei pr.	Construction of classrooms
14	Chepkoea pr.	Construction of classrooms
15	Kaptalelio	Construction of chiefs office
16	Kaptalelio primary	Renovation of classrooms and administration block
17	Chepsiokei primary school	Completion of 8 classrooms and expansion of land
18	Kaptalelio girls secondary school	Construction of classrooms and administration block

*Nancy Kimachas
Secretary*

*Edward Lamek
ACC*

DEPUTY COUNTY COMMISSIONER
MT. ELGON SUB-COUNTY

*Julius Masaranja
Chairman*

19	Kewabrang primary school	Completion of 8 classrooms
20	Kongit location	Purchase of land and construction of chiefs office
21	Baptist primary school	Expansion of land and construction of classrooms
22	Kaptegandet primary school	Construction of classrooms
23	Chemoge location	Purchase of land and construction of chiefs office
24	Kipirock primary school	Construction of classrooms
25	Milimani primary school	Construction of classrooms and expansion of land
26	Kaptalelio primary	Renovation of 6 classrooms and administration block
27	Chepsoikei	Completion of 8 classrooms and expansion of the land
28	Kaptalelio girls secondary	Construction of 2 classrooms and administration block
29	Kewabrang primary	Completion of 8 classrooms
30	Kongit location	Purchase of land and and construction of chiefs office
31	Baptist primary school	Expansion of land and construction of classrooms
32	Kapteganded primary	Construction of classrooms
33	Chemoge location	Purchase of land and construction of chiefs office
34	Kiptirok primary school	Construction of classrooms and expansion of the land
35	Milimani primary school	Purchase of land
36	Kaborom sublocation	Construction of assistant chiefs office
37	Cherongos primary school	Purchase of land
38	Chepkerer primary school	Construction of classrooms and dropping of electricity
39	Kaborom ack primary	Purchase of land and construction of classrooms
40	Aburi primary school	Purchase of land and construction of classrooms
41	Tulwo primary school	Purchase of land and construction of classrooms
42	Sirgoi primary school	Purchase of land
43	Kaptama police post	Construction of office block
44	Lolongbei primary school	Purchase of land
45	Chesito primary school	Renovation of 4 classrooms
46	Chesito sub location	Purchase of land and construction of chiefs office
47	Chebchabai girls secondary school	Expansion of land and construction of classrooms
48	Kostoi primary	Completion of classrooms

Amey
LAMECK EDWARD
ACC

Albin
Nancy Kimachar
Secretary



Julius Masara
Chairperson

49	Chebombai primary school	Land expansion and construction of classrooms
50	Chelilde primary school	Purchase of land
51	Kaboywo chiefs camp	Construction of offices
52	Kaboywo primary school	Renovation of classrooms
53	Chesinende primary school	Purchase of land
54	Chemoge secondary	Completion of classrooms/administration block
55	Kaptama boys high school	Construction of dining hall
56	Kongit sec	Construction of classrooms
57	Chemoge location	Purchase of land and construction of chiefs office
58	Kaboywo secondary	Purchase of land
59	Kaborom location	Construction of chief office
60	Kaptalelio	Construction of assistant chiefs office
61	Kaptalelio primary	Renovation of 6 classrooms and administration block
62	Chepsikei	Completion of 8 classrooms and expansion of the land
63	Kaptalelio girls secondary	Construction of 2 classrooms and administration block
64	Kewabrang primary	Completion of 8 classrooms
65	Kongit location	Purchase of land and construction of chiefs office

The team realized that the community faced the following challenges through the constituency

Challenges.

1. Limited fund
2. New projects especially primary, secondary school, security housing and offices
3. Large number of orphans and needy cases students and pupils who need bursary
4. Delays in disbursement of funds
5. Poor terrain which makes transportation of materials very difficult hence raising the cost of construction.
6. Change in pricing of land once the community hear that it is NG-CDF purchasing the land
7. Change of price of materials leading to variations

Way- forward.

1. The National Government to increase the Kitty for Constituency Development Fund.

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Nancy Kimachas
SECRETARY

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Julius Masara
COMMISSIONER



2. The National Government to release funds on time and at once.
3. The Bursary kitty to increased
4. Liaise with the county government to improve on the road network.

CHAIRPERSON Julius Masaranja SIGN. [Signature]
FUND ACCOUNT MANAGER Carmine Wanyonyi SIGN. [Signature]

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Nancy Kimachar
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DEPUTY COUNTY COMMISSIONER
MT. ELGON SUB-COUNTY

[Signature]
Julius Masaranja
CHAIRPERSON