



**NG-CDF MT.ELGON**

**National Government Constituencies Development Fund Board**

Mt. Elgon Constituency

P.o Box 267-50203

Kapsokwony

Tel: ..... | Cell: +254714567250

Email: [cdfmtelgon@cdf.go.ke](mailto:cdfmtelgon@cdf.go.ke) | Website: [www.cdf.go.ke](http://www.cdf.go.ke)

09/04/2024

*Our ref: 216/MT. ELGON /NG-CDF/GEN.OFFICE CORR/15*

TO THE CHIEF EXECUTIVE OFFICER  
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
P.O BOX 46682-001000  
NAIROBI

Dear Sir,

**RE: PROJECT PROPOSAL FINANCIAL YEAR 2023/2024**

Reference is made to the above, please find Mt. Elgon NG-CDF project proposal for financial year 2023/2024.

Attached are minutes, 3<sup>rd</sup> schedule, 4<sup>th</sup> schedule and bills of quantities.

Thank you.

Yours faithfully,



**CPA DR. CAROLYNE WANYONYI**  
**FUND ACCOUNT MANAGER MT. ELGON NG CDF**

**MINUTES OF NG CDFC MEETING HELD ON 12<sup>TH</sup> JANUARY 2024 IN THE NGCDF OFFICE  
KAPSOKWONY**

**MEMBERS PRESENT**

- |                       |                 |
|-----------------------|-----------------|
| 1. Asheri Shari       | - Chair         |
| 2. Carolyne Wanyonyi  | - FAM           |
| 3. Geoffrey Kisiero   | - Secretary     |
| 4. Rose Nakhumicha    | - Member        |
| 5. Michelle Chepkorir | - member        |
| 6. Samwel Talian      | - Member        |
| 7. Samwel Sitati      | - Member        |
| 8. Jane Rose Akisa    | - Member        |
| 9. Glenn Kiprop       | - Member        |
| 10. Lotiatia Kipkech  | - DCC Mt. Elgon |

**IN ATTENDANCE**

- |                         |                   |
|-------------------------|-------------------|
| 1. Akoit Ronarld Etiang | - SCDE -Mt. Elgon |
| 2. Ondara Evans         | - SCDE            |
| 3. Dr. Were O. Erick    | - SCDE            |
| 4. Langa Kadiko         | - DCC Kopsiro     |
| 5. Kalume K. Nzoun      | - DCC Cheptais    |

**AGENDA**

1. Preliminary
2. Brief about the circulars on submission of the projects
3. Consideration of ongoing projects
4. Presentation of the budget for administration and Monitoring
5. Consideration of Junior Secondary Matching Funds with the Ministry
6. Approval of Projects Proposal for the Financial Year 2023/2024
7. A.O.B

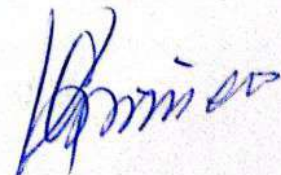
**MIN1/12/1/2024 PRELIMINARY**

The chairman called the meeting to order and a word of prayer was offered by Rose Nakhumicha at 11.34am.

The chairman NGCDFC introduced his members, the sub county directors of education and the deputy county commissioners did self-introduction and said their working stations.

**MIN2/28/10/2024 BRIEF ABOUT THE CIRCULARS ON SUBMISSION OF THE PROJECTS**

The manager introduced to members the three circulars issued by the Board on submission of project proposals. She took members through key issues guided by the Board as below.



- Consideration of only eligible projects as guided by the Act
- Formal agreement where the project is cofounded
- Adherence to statutory ceilings
- Budgetary for administration and monitoring and evaluation inclusive of gratuity, housing levy
- Funding of bursary and social support programme pegged at 40% of the constituency allocation
- Allocation of funds to climate change mitigation which is pegged at 5% of the constituency allocation
- Review of the proposal to replace allocation for oversight and sports with other viable projects
- Allocation of funds toward Vocational training colleges
- Consideration of establishment of ICT hubs
- Liaison with public works on the realistic cost estimates

**MIN 2/12/1/2024 CONSIDERATION OF ONGOING PROJECTS**

The manager tabled to members' list of ongoing projects. She emphasized that the board has directed that all ongoing projects to be factored in the proposal as required by the law. The law governing CDF provides that all ongoing projects shall be given precedence. She informed members that Kang'anga police station was done to completion, handed over and is now in use. Cherongos primary school was not captured in the previous on-going report because as at the time the report was done, the school had communicated its intention to change the project activity. She also informed members that strategic plan as a project was not complete as it was not allocated enough money in the last financial year. The contract entered into with the consultant was ksh.3,500,000 and the amount allocated was ksh. 2000,000 leading to a deficit of ksh. 1,500,000 there was need for extra money to complete the project. Members deliberated on the matter and approved the below as list of ongoing projects to be factored in the main proposal.

	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete
						FY	Amount Allocated	
21	Cherongos Primary School	Was for purchase of 2 acres of land.in the F/Y 20/21 Re- allocated 22/23 FY to construction of one classroom	Construction of one classroom – foundation, walling	Plastering, flooring shutters electrical works painting	1,700,000	20/21	1000000	700,000

FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete
						FY	Amount Allocated	
			up to roofing					
F/Y 22/23	Kakateny-Kapkateny Police Road		Grading and gravelling & conditionally approved	Grading and gravelling	3,472,600	22/23	1,472,600	2,000,000
	Mt. Elgon NG-CDF Committee Strategic Plan	Additional funds for Payment of consultancy for making the strategic plan.	Payment of consultancy for making the strategic plan.	Draft, Printing and launching	3,500,000	22/23	2,000,000	1,500,000
<b>TOTAL</b>								

**MIN 3/12/1/2024 PRESENTATION OF THE BUDGET FOR ADMINISTRATION AND MONITORING**

The manager informed members of the various statutory ceilings as provided for in the Act and as guided by the Board. The manager highlighted the following to members as conditions given by the Board;

- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved them as given below:

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**Budget on administration and recurrent expenditure**

<b>EXPENDITURE ITEMS</b>						
<b>Item</b>	<b>Description</b>	<b>Scale</b>	<b>Number</b>	<b>Rate</b>	<b>Total Amount pm</b>	<b>Total Amount pa</b>
	<b>Contractual Employees</b>					
	Accounts Assistant	CSG 11	1		43,270	519,240
	Secretary	CSG 12	1		36,370	436,440
	Clerk of works	CSG 12	1		36,170	434,040
	Driver	CSG 12	1		36,070	432,840
	Project clerk	CSG 12	1		30,380	364,560
	Security	CSG 14	1		25,740	308,880
	Receptionist	CSG 14	1		25,740	308,880
	Office Assistant	CSG 14	1		22,640	271,680
<b>Sub Total</b>			<b>8</b>		<b>256,380</b>	<b>3,076,560</b>
	<b>House Allowance</b>					
	Accounts Assistant	CSG 11	1		4,200	50,400
	Secretary	CSG 12	1		3,200	38,400
	Clerk of works	CSG 12	1		3,200	38,400
	Driver	CSG 12	1		3,200	38,400
	Project clerk	CSG 12	1		3,200	38,400
	Security	CSG 14	1		2,700	32,400
	Receptionist	CSG 14	1		2,700	32,400
	Office Assistant	CSG 14	1		2,700	32,400
<b>Sub Total</b>					<b>25,100</b>	<b>301,200</b>
	<b>Transport Allowance</b>					
	Accounts Assistant	CSG 11	1		4,000	48,000
	Secretary	CSG 12	1		4,000	48,000
	Clerk of works	CSG 12	1		4,000	48,000
	Driver	CSG 12	1		4,000	48,000
	Project clerk	CSG 12	1		4,000	48,000
	Security	CSG 14	1		3,000	36,000
	Receptionist	CSG 14	1		3,000	36,000
	Office Assistant	CSG 14	1		3,000	36,000
<b>Sub Total</b>			<b>8</b>		<b>29,000</b>	<b>348,000</b>
	<b>Gratuity-Contractual Employees</b>					
	Accounts Assistant	CSG 11	1		13,042	156,500
	Secretary	CSG 12	1		10,903	130,832
	Clerk of works	CSG 12	1		10,903	130,832

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	Driver	CSG 12	1		10,903	130,832
	Project clerk	CSG 12	1		9,108	109,294
	Security	CSG 14	1		7,716	92,591
	Receptionist	CSG 14	1		7,716	92,591
	Office Assistant	CSG 14	1		6,786	81,431
<b>Sub Total</b>			8		<b>77,075</b>	<b>924,904</b>
	<b>Employer Contribution to NSSF</b>					
	Accounts Assistant	CSG 11	1		1,080	12,960
	Secretary	CSG 12	1		1,080	12,960
	Clerk of works	CSG 12	1		1,080	12,960
	Driver	CSG 12	1		1,080	12,960
	Project clerk	CSG 12	1		1,080	12,960
	Security	CSG 14	1		1,080	12,960
	Receptionist	CSG 14	1		1,080	12,960
	Office Assistant	CSG 14	1		1,080	12,960
<b>Sub Total</b>			8		<b>8,640</b>	<b>103,680</b>
	<b>Employer Contribution to Housing levy</b>					
	Accounts Assistant	CSG 11	1		679	8,149
	Secretary	CSG 12	1		561	6,727
	Clerk of works	CSG 12	1		561	6,727
	Driver	CSG 12	1		561	6,727
	Project clerk	CSG 12	1		474	5,684
	Security	CSG 14	1		384	4,606
	Receptionist	CSG 14	1		384	4,606
	Office Assistant	CSG 14	1		339	4,066
<b>Sub Total</b>			8		<b>3,942</b>	<b>47,292</b>
						<b>4,801,636</b>
	<b>USE OF GOODS AND SERVICES</b>					
	<b>Utilities, Supplies and Services</b>					
2210101	Electricity					50,000
2210102	Water & Sewerage Charges					66,968
2210103	Gas Expenses					
2210104	Office Rent					-
	<b>Communication, Supplies and Services</b>					

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2210201	Telephone, Telex, Facsimile and Mobile Phone Service					240,000
2210202	Internet Connections					-
2210203	Courier and Postal Services					20,000
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	xxx			
2210302	Accommodation - Domestic Travel	Persons	10	4travels	5000	200,000
2210303	Daily Subsistence Allowance	Persons	10	5 travels	5,000	330,000
	<b>Printing, Advertising and Information Supplies &amp; Services</b>					
2210502	Publishing and Printing Services					
2210503	Subscriptions to Newspapers, Magazines and Periodicals					
2210504	Advertising, Awareness and Publicity Campaigns					60,000
2210604	Hire of Transport					
	<b>Hospitality Supplies and Services</b>					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					120,000
<b>Sub Total</b>						<b>1,086,968</b>
	<b>Committee Expenses</b>					
2210802	Other Committee Expenses	Members	9	18 functions	5,000	810,000
		Chair	1	18	5,000	90,000
2210811	NGCDFC Allowance	Members	9	24sittings	5,000	1,080,000
		Chair	1	7,000	14,000	168,000
<b>Sub Total</b>						<b>2,148,000</b>
	<b>Insurance Costs</b>					
2211308	Legal Dues/fees, Arbitration and Compensation Payments					
	<b>Specialised Materials and Services</b>					

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2211016	Purchase of Uniforms and Clothing - Staff					
	<b>Office and General Supplies and Services</b>					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					451,190
2211102	Supplies and Accessories for Computers and Printers					
2211103	Sanitary and Cleaning Materials, Supplies and Services					0
	<b>Fuel , Oil &amp; Lubricants</b>					
2211201	Refined Fuels and Lubricants for Transport					900,000
	Refined Fuels and Lubricants - Other					
	Other Fuels (wood, charcoal, cooking gas etc.)					
	<b>Other Operating Expenses</b>					
2211301	Bank Service Commission and Charges					60,000
2211305	Contracted Guards and Cleaning Services					
2211310	Contracted Professional Services - e.g. Strategic Plan					
2211311	ICT Hubs					
	<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>					
2220101	Maintenance Expenses - Motor Vehicles					550,000
	<b>Routine Maintenance - Other Assets</b>					
2220202	purchase of Office Furniture and Equipment					800,000
2220205	Vehicle and motor cycle Insurance					250,000
<b>Sub Total</b>						<b>3,011,190</b>
<b>TOTAL</b>						<b>11,047,794</b>

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**BUDGET FOR MONITORING AND EVALUATION/CAPACITY BUILDING**

<b>MONITORING EVALUATION AND CAPACITY BUILDING</b>						
<b>Item</b>	<b>Description</b>	<b>Scale</b>	<b>Number</b>	<b>Rate</b>	<b>Total Amount pm</b>	<b>Total Amount pa</b>
	<b>Communication, Supplies and Services</b>					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					76,400
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons				
2210302	Accommodation - Domestic Travel	Persons	10	11trips	5,000	330,364
2210303	Daily Subsistence Allowance	Persons	10 people	13 trips	5,000	850,000
	<b>Printing, Advertising and Information Supplies &amp; Services</b>					
2210502	Publishing and Printing Services					
2210504	Advertising, Awareness and Publicity Campaigns					
	<b>Training Expenses</b>					
2210701	Travel Allowance	Persons	8persons	4trips	5,000	180,000
2210702	Remuneration of Instructors and Contract Based Training Services	Persons	20	10,000		200,000
2210703	Production and Printing of Training Materials					
2210704	Hire of Training Facilities and Equipment					250,000
2210710	Hire of transport					400,000
	<b>Hospitality Supplies and Services</b>					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					440,000
	<b>Commitee Expenses</b>					
2210802	Other Commitee Expenses	Members	9	12 visits	5,000	540,000
		Chair	1	12	5,000	60,000
2210811	NGCDFC Allowance	Members	9	18	5,000	810,000
		Chair	1	18	5,000	90,000
	<b>Office and General Supplies and Services</b>					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					281,263

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2211102	Supplies and Accessories for Computers and Printers					
	Refined fuel and lubricant for vehicles					1,000,000
<b>TOTAL</b>						<b>5,508,027</b>

#### MIN 4/28/10/2023 JSS PROJECT IDENTIFICATION

The Chairman highlighted that the ministry had allocated varying amounts to all constituencies for Junior secondary schools. He informed members that the circular was out and the NG- CDFC in cooperation with the sub county directors of education and Deputy county Commissioners were requested to Identify projects according to the needs of the constituency. Member of National Assembly Informed FAM to take members through the circular.

F.A.M took members through the circular and said the government had allocated 3.379 billion and Mt. Elgon constituency had been allocated 25,183,033/=

The constituencies to match a shilling to a shilling to enable realization of the objectives of the programme. FAM also led members to understand the circular for state department for basic education office of the principal secretary and she requested the Sub County Directors of education to keep identifying the JSS Projects.

In the presence of the subcounty education officers and the Deputy county commissioners for Chaptais, Kopsiro and Mt. Elgon, members after a lengthy deliberation approved for funding the below listed projects.

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>FUNDING BY NG-CDF COMMITTEE</b>					
Kipsis Primary School	Construction to completion of 4 classrooms	7,748,624		7,748,624	New
Tuikut Primary School	Construction to completion of 1 classrooms	1,937,161		1,937,161	New
Chelilde Primary School	Construction to completion of 4 classrooms	7,748,624		7,748,624	New
Chepyuk Primary School	Construction to completion of 4 classrooms	7,748,624		7,748,624	New
<b>TOTAL</b>				<b>25,183,033</b>	
<b>FUNDING BY THE MINISTRY OF EDUCATION</b>					
Chepkurkur Primary School	Construction to completion of 2 classrooms	7,748,624		7,748,624	New




Kammeru Primary School	Construction to completion of 1 classrooms	7,748,624		7,748,624	New
Chongeywo Primary School	Construction to completion of 2 classrooms	7,748,624		7,748,624	New
Tuikut Primary School	Construction to completion of 1 classrooms	1,937,161		1,937,161	New
<b>TOTAL</b>				<b>25,183,033</b>	

**MIN 5 /12/1/2024 APPROVAL OF PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2023/2024**

The manager reminded members of the new guideline requiring them to review their earlier submitted proposals to conform with the new amended act. He further clarified that the sports and oversight committee votes were repealed and their allocations should be replaced with other projects. Upon successful deliberations on the projects including administration, monitoring, bursary, Junior secondary schools, and replacement of sports and oversight, members then approved for funding the below projects and tasked the manager to prepare the necessary documentation for submission to the Board for approval.

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
	Contractual Employees	Payment of Basic Salaries to 8 NG-CDFC staff	3,076,560		3,076,560	New
	House Allowance	Payment of House Allowance to 8 NG-CDFC staff	301,200		301,200	New
	Commuter Allowance	Payment of Commuter Allowance to 8 NG-CDFC staff	348,000		348,000	New
	National Social Security Fund	Employer contribution to NSSF for the 8 NG-CDFC staff	103,680		103,680	New
	Housing Levy	Employer contribution to AHL for the 8 NG-CDFC staff	47,292		47,292	New

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	
	Gratuity - Contractual Employees	Payment of service Gratuity to 8 NG-CDFC staff	924,904		924,904	New
	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000	-	200,000	New
	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	60,000	-	60,000	New
	Bank service commission and charges	Payment of Bank service commission and charges	60,000	-	60,000	New
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000	-	120,000	New
	Courier and Postal Services	Payment of Courier and Postal Services	20,000	-	20,000	New
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	330,000	-	330,000	New
	Electricity	Payment of Electricity charges	50,000	-	50,000	New
	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	451,190		451,190	New
	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles, motorcycles and other transport equipment	550,000	-	550,000	New
	NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000	-	1,248,000	New
	Other committee expenses	Payment of Other committee expenses	900,000	-	900,000	New

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	
	Water & sewerage charges	Payment of Water & sewerage charges	66,968	-	66,968	New
	Telephone, Telex, Facsimile and Mobile Phone Service	Telephone, Telex, Facsimile and Mobile Phone Service	240,000		240,000	New
	Refined Fuels and Lubricants for Transport	purchase of Refined Fuels and Lubricants for Transport	900,000	-	900,000	New
	NG-CDF Mt. ELGON	purchase of boardroom chairs 30pcs @35000	800,000		800,000	New
	motor vehicle and motor cycle insurance	payment of motor vehicle and motor cycle insurance	250,000		250,000	New
	<b>Total</b>		<b>11,047,794</b>		<b>11,047,794</b>	

#### MONITORING, EVALUATION AND CAPACITY BUILDING

	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NGCDFC & STAFF Training)	550,000	-	550,000	New
	Domestic Travel	Payment of accommodation on domestic travel	330,364	-	330,364	New
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	440,000	-	440,000	New
	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NGCDFC, STAFF & PMC Training)	250,000	-	250,000	New
	Hire of Transport	Payment of Hire of Transport	400,000	-	400,000	New
	NGCDFC allowance	Payment of NGCDFC allowance	1,500,000	-	1,500,000	New

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	
	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	1,000,000	-	1,000,000	New
	Remuneration of Instructors and Contract-Based Training Services	Payment of Instructors and Contract-Based Training Services (NG-CDFC, STAFF & PMC Training)	200,000	-	200,000	New
	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	76,400	-	76,400	New
	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NGCDFC, STAFF & PMC Training)	180,000	-	180,000	New
	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Payment for General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	281,263		281,263	New
	<b>Total</b>		<b>5,208,027</b>	<b>0</b>	<b>5,208,027</b>	
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>						
	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	28,000,000	-	28,000,000	New
	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,000,000	-	17,000,000	New
	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	3,000,000	-	3,000,000	New
			<b>48,000,000</b>		<b>48,000,000</b>	
37	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047	-	9,691,047	New

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	
	<b>Total</b>		<b>9,691,047</b>	<b>0</b>	<b>9,691,047</b>	
<b>CLIMATE MITIGATION</b>						
	Mt Elgon Constituency climate change mitigation project	planting of trees worth ksh.100,000 in 30 institutions <b>Cheptais ward</b> 1 SA nalondo girls sec school 2 chebwek primary school 3 cheptais s,a primary school 4 chesiro sec school 5 kamosong primary school  <b>Chesikaki ward</b> 1 tuikut primary school 2 kaptoboi primary school 3 kim girls kapkota sec school 4 mulitawa sec school 5 kimabole sec school 6 marigo primary school <b>Chepyuk ward</b> 1 saria primary school 2 kebee primary school 3 chepkurkur sec school 4 kubra sec school 5 kapchebuk primary school 6 kipsikirok primary school <b>Kapkateny ward</b> 1 chelebei primary school	3,000,000		3,000,000	New

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated
		2 kiptegaa primary school 3 sachu primary school 4 st peters cheptonon sec school 5 bishop okiring sec school <b>Elgon ward</b>  1 sambocho primary school 2 sendera primary school 3 chemses primary school 4 st augustine nomorio sec school <b>Kaptama ward</b> 1 kaboywo primary school 2 chesito sec school 3 kaborom fym sec school 4 chemoge primary school <b>trees to be planted per institution</b> <b>pschovia 80pcs@ksh 300,</b> <b>nandi flame 80pcs@ksh.300,</b> <b>whistling pine 80pcs@ksh.300,</b> <b>elgon teak 80pcs@ksh.300,</b> <b>blue gum 80pcs@sh.50</b>  <b>Budget ok-Achar</b>			
	<b>Total</b>		<b>3,000,000</b>		<b>3,000,000</b>

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	
<b>PRIMARY SCHOOL PROJECTS</b>						
	Cherongos Primary School	Construction to completion of one classroom.	1,700,000	1,000,000	700,000	Ongoing
	Sango PCU Primary School	Construction of one classroom to completion	2,000,000		2,000,000	
	Kapkateny Primary School	Construction to completion of four classrooms.	8,000,000		8,000,000	New
	Kipsis Primary School	Construction to completion of four classroom	8,000,000		8,000,000	New
	Chesiro primary school	Renovation to completion of six classrooms Re-roofing, flooring, plastering, fixing windows and window panes, fixing doors, fascia boards and painting works	4,000,000		4,000,000	New
	Rwanda Primary School	Purchase of 1 acre land @ 1,000,000. title deed processing ksh. 200,000	1,200,000		1,200,000	New
	Kaboywo Primary School	Renovation to completion of four classrooms Re-roofing, flooring, plastering, fixing windows and window panes, fixing doors, fascia boards and painting works	2,000,000		2,000,000	New
	Emgwen Primary School	Purchase of 2 acres land @ 1,200,000. title deed processing ksh. 200,000-	1,400,000		1,400,000	

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	
	Tuikut primary school	Construction to completion of 2 classrooms	2,000,000		2,000,000	New
		<b>Total</b>			<b>29,300,000</b>	

**JUNIOR SECONDARY SCHOOL (BY NG-CDF COMMITTEE)**

<b>Totals</b>						
	Kipsis Primary School	Construction to completion of 4 classrooms	7,748,624		7,748,624	New
	Tuikut Primary School	Construction to completion of 1 classrooms	1,937,161		1,937,161	New
	Chelilde Primary School	Construction to completion of 4 classrooms	7,748,624		7,748,624	New
	Chepyuk Primary School	Construction to completion of 4 classrooms	7,748,624		7,748,624	New
	<b>Total</b>				<b>25,183,033</b>	

**SECONDARY SCHOOL PROJECTS**

	Bugaa Secondary School	one off purchase of 1 acre piece of land @Kshs.600,000 and title deed processing @Kshs.100,000	700,000		700,000	New
	Chepkurkur Secondary School	construction of 45 students capacity laboratory to completion	5,000,000		5,000,000	New
	Kaboriot Secondary School	construction of 45 students capacity laboratory to completion	5,000,000		5,000,000	New
	Kopsiro Secondary School	construction of 4 classrooms to completion	8,000,000		8,000,000	New
	Kabtaboi secondary school	construction of 2 classrooms to completion	4,000,000		4,000,000	New

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	
	Kim Girls Secondary School	Construction of 120 students dormitory to completion	8,000,000		8,000,000	New
	<b>Totals</b>		<b>30,700,000</b>		<b>30,700,000</b>	
<b>TERTIARY SCHOOL</b>						
	MT Elgon Technical Training Institute	Construction of perimeter wall , Construction of centry box Construction to completion of gate and Construction to completion of 10 door pit latrine with 2 chambers disability friendly as per the attached Bills of quantities	10,000,000		10,000,000	New
	<b>Totals</b>		<b>10,000,000</b>		<b>10,000,000</b>	
<b>SECURITY PROJECTS</b>						
	Kaboywo police house	Construction to completion of police house. One police house 2 bedroom self contained	2,000,000		2,000,000	New
	Kamuneru police	purchase of land.1 acre @ 500,000 tittle processing 200,000	700000		700,000	New
	<b>Totals</b>				<b>2,700,000</b>	
<b>OTHERS PROJECTS</b>						
	Bukonoi primary school	Installation of 1 No. 30M high mast lightning protection system.	2,600,000	0	2,600,000	New
	Kabero primary school	Installation of 1 No. 30M high mast lightning protection system	2,600,000	0	2,600,000	New

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	
	Kaboriot primary school	Installation of 1 No. 30M high mast lightning protection system	2,600,000	0	2,600,000	New
	Mt. Elgon NG-CDF Committee Strategic Plan	Additional funds for Payment of consultancy for making the strategic plan. Activities to be paid for are:- Draft, Printing and launching	3,500,000	2,000,000	1,500,000	on-going
	<b>Totals</b>				<b>9,300,000</b>	
<b>TOTAL ALLOCATION LESS MINISTRY ALLOCATION</b>					<b>184,129,901</b>	
<b>JUNIOR SECONDARY SCHOOL CONDITIONAL GRANT BY THE MINISTRY</b>						
	Chepkurkur Primary School	Construction to completion of 4 classrooms	7,748,624		7,748,624	New
	Kammeru Primary School	Construction to completion of 4 classroom	7,748,624		7,748,624	New
	Chongeywo Primary School	Construction to completion of 4 classrooms	7,748,624		7,748,624	New
	Tuikut Primary School	Construction to completion of 1 classroom	1,937,161		1,937,161	New
	<b>Totals</b>				<b>25,183,033</b>	
<b>TOTAL ALLOCATION INCLUSIVE OF MINISTRY CONDITIONAL GRANT</b>					<b>209,312,934</b>	

**MIN 6/12/1/2024 A.O.B**

There being no other business the meeting ended with a word of prayer from Jane Rose Akisa at 2.00pm.

Minutes prepared by secretary. *Geoffrey Kisiro* date *12/09/24* sign *Geoffrey Kisiro*

Minutes confirmed by chairperson. *Ashani Zikari* date *12/01/24* sign *Ashani Zikari*

*Ashani Zikari*

*Geoffrey Kisiro*

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 216

CONSTITUENCY NAME: MT ELGON

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
216/AP1	Administration/Recurrent	10,954,794.00
216/AP2	Monitoring and evaluation/Capacity Building	5,301,027.00
216/2640100	Bursary/Mocks/Cats	48,000,000.00
216/2640200	Emergency Projects	9,691,047.00
216/2640507	Security Projects	2,700,000.00
216/2640510	Environmental Projects	3,000,000.00
216/2640506	Electricity Projects	7,800,000.00
216/2211310	Contracted Professional Services - e.g Strategic Planning	1,500,000.00
216/2630209	Capital Grants to Primary Schools	84,666,066.00
216/2630210	Capital Grants to Secondary Schools	25,700,000.00
216/2630211	Capital Grants to Tertiary Institutions and Universities	10,000,000.00
<b>TOTAL</b>		<b>209,312,934.00</b>

ASHERY SHADI CHESEBE

Chairman

*[Handwritten Signature]*

11, 4, 2024

Date

CPA Dr. Caroline Wanyoni

Fund Manager



11, 4, 2024

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 216

Constituency Name MT ELGON County Bungoma

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,047,794.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0039-216-2110201-100-2023-2024-1	Payment of Basic Salaries to 8 NG-CDFC staff	New Project	3,076,560.00
National Social Security Fund	4-0039-216-2120101-100-2023-2024-4	Employer contribution to NSSF for the 8 NG-CDFC staff	New Project	103,680.00
Gratuity - Contractual Employees	4-0039-216-2710102-100-2023-2024-6	Payment of service Gratuity to 8 NG-CDFC staff	New Project	924,904.00
Accommodation - Domestic Travel	4-0039-216-2210302-100-2023-2024-7	Payment of accommodation on domestic travel	New Project	200,000.00
Advertising, Awareness and Publicity Campaigns	4-0039-216-2210504-100-2023-2024-8	Payment of Advertising, Awareness and Publicity Campaigns	New Project	60,000.00
Bank service commission and charges	4-0039-216-2211301-100-2023-2024-9	Payment of Bank service commission and charges	New Project	60,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0039-216-2210801-100-2023-2024-10	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	120,000.00
Courier and Postal Services	4-0039-216-2210203-100-2023-2024-11	Payment of Courier and Postal Services	New Project	20,000.00
Daily Subsistence Allowance	4-0039-216-2210403-100-2023-2024-12	Payment of Daily Subsistence Allowance	New Project	330,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Electricity	4-0039-216-2210101-100-2023-2024-13	Payment of Electricity charges	New Project	50,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0039-216-2211101-100-2023-2024-14	Purchase of General Office Supplies (fuel, papers, pencils, forms, small office equipment)	New Project	451,190.00
Maintenance Expenses - Motor Vehicles	4-0039-216-2220101-100-2023-2024-15	Payment of Maintenance Expenses - NGCDFC Motor Vehicles, motorcycles and other transport equipment	New Project	550,000.00
NGCDFC allowance	4-0039-216-2210811-100-2023-2024-16	Payment of NGCDFC allowance charges	New Project	1,248,000.00
Other committee expenses	4-0039-216-2210802-100-2023-2024-17	Payment of Other committee expenses	New Project	900,000.00
Water & sewerage charges	4-0039-216-2210102-100-2023-2024-20	Payment of Water & sewerage charges	New Project	66,968.00
Telephone, telex, and Mobile phone services	4-0039-216-2210201-100-2023-2024-21	Payment of Telephone, telex, and Mobile phone services	New Project	240,000.00
Refined Fuels and lubricant	4-0039-216-2211201-100-2023-2024-22	Payment for fuel and lubricant for NG-CDF vehicles and Motor cycles	New Project	900,000.00
Purchase of office furniture and equipment	4-0039-216-2220202-100-2023-2024-23	Purchase of office furniture and equipment	New Project	800,000.00
Insurance for Motor vehicle GKB158V and motor bike	4-0039-216-2210904-100-2023-2024-24	payment of insurance for Motor vehicle GKB158V 230,000, motorcycle 20000 and motor bike	New Project	250,000.00
House allowance	4-0039-216-2110301-100-2023-2024-25	payment of employee house allowance	New Project	301,200.00
Commuter allowance	4-0039-216-2110314-100-2023-2024-26	payment of staff transport allowance	New Project	348,000.00
Housing Levy	4-0039-216-2110301-100-2023-2024-27	Employer contribution to Housing Levy for the 8 NG-CDFC staff	New Project	47,292.00
<b>TOTAL:</b>				<b>11,047,794.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



11, 4 2024

Fund Account Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 216  
 Constituency Name MT ELGON County Bungoma  
 Project Number 2640200  
 Project Title Emergency projects  
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,691,047.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0039-216-2640200-101-2023-2024-1	to cater for emergency activities within the constituency	New Project	9,691,047.00
<b>TOTAL:</b>				9,691,047.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



CDA DR. CAROLINE Wanjau

11 / 4 / 2024

Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 216  
 Constituency Name MT ELGON County Bungoma  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 48,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0039-216-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	28,000,000.00
Bursary Tertiary Institutions	4-0039-216-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	17,000,000.00
Bursary Special Institutions	4-0039-216-2640105-103-2023-2024-3	Payment of bursary to needy students in special Institutions	New Project	3,000,000.00
			<b>TOTAL:</b>	<b>48,000,000.00</b>



Person completing form

SIGNATURE:

DATE:

NAME:

CPA Lt. CAMILO MURRAY

POSITION:

Fund Account Manager

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 216  
 Constituency Name MT ELGON County Bungoma  
 Project Number 2640506  
 Project Title Electricity Projects  
 Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 7,800,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bukonoi primary school	4-0039-216-2640506-108-2023-2024-1	Installation of 1 No. 30M high mast lightning protection system.	New Project	2,600,000.00
Kabero primary school	4-0039-216-2640506-108-2023-2024-2	Installation of 1 No. 30M high mast lightning protection system	New Project	2,600,000.00
Kaboriot primary school	4-0039-216-2640506-108-2023-2024-3	Installation of 1 No. 30M high mast lightning protection system	New Project	2,600,000.00
<b>TOTAL:</b>				<b>7,800,000.00</b>

Person completing form

**SIGNATURE:** \_\_\_\_\_

**DATE:** \_\_\_\_\_

**NAME:** \_\_\_\_\_

**POSITION:** \_\_\_\_\_



11 / 4 / 2024

Fund Account Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 216  
 Constituency Name MT ELGON County Bungoma  
 Project Number 2211310  
 Project Title Contracted Professional Services - e.g Strategic Planning  
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 1,500,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mt. Elgon NG-CDF Committee Strategic Plan	4-0039-216-2211310-108-2023-2024-1	Additional funds for Payment of consultancy for making the strategic plan. Activities to be paid for are- Draft, Printing and launching	Ongoing Project	1,500,000.00
			<b>TOTAL:</b>	1,500,000.00

Person completing form

SIGNATURE:




DATE:

11 / 4 / 2024

NAME:

CPA Dr. Camyano Nanyangi

POSITION:

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 216

Constituency Name MT ELGON County Bungoma

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mt Elgon Constituency climate change mitigation project	4-0039-216-2640510-110-2023-2024-1	planting of trees worth ksh.100,000 in 30 institutions Cheptais ward1 SA nalondo girls sec school 2 chebwek primary school3 cheptais s,a primary school4 chesiro sec school5 kamosong primary school Chesikaki ward1 tuikut primary school2 kaptoboi primary school3 kim girls kapkota sec school 4 mulitawa sec school5 kimabole sec school6 marigo primary schoolChepyuk ward 1 saria primary school2 kebee primary school3 chepkurkur sec school4 kubra sec school5 kapchebuk primary school6 kipsikirok primary school Kapkateny ward1 chelebei primary school2 kiptegaa primary school3 sacho primary school4 st peters cheptonon sec school5 bishop okiring sec school Elgon ward1 sambocho primary school 2 sendera primary school3 chemses primary school4 st augustine nomorio sec school Kaptama ward1 kaboywo primary school2 chesito sec school3 kaborom	New Project	3,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		fym sec school4 chemoge primary schooltrees to be planted per institutionpschovia 80pcs@ksh 300,nandi flame 80pcs@ksh.300,whistling pine 80pcs@ksh.300,elgon teak 80pcs@ksh.300,blue gum 80pcs@sh.50			
				<b>TOTAL:</b>	3,000,000.00



Person completing form

**SIGNATURE:** *[Handwritten Signature]*

**DATE:** 11, 4, 2020

**NAME:** W. dr. Cam. rnr

**POSITION:** Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 216

Constituency Name MT ELGON County Bungoma

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,208,027.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0039-216-2210710-111-2023-2024-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NGCDFC & STAFF Training)	New Project	550,000.00
Domestic Travel	4-0039-216-2210302-111-2023-2024-2	Payment of accommodation on domestic travel	New Project	330,364.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0039-216-2210801-111-2023-2024-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	440,000.00
Hire of Training Facilities and Equipment	4-0039-216-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment (NGCDFC, STAFF &PMC Training)	New Project	250,000.00
Hire of Transport	4-0039-216-2210604-111-2023-2024-5	Payment of Hire of Transport	New Project	400,000.00
NGCDFC allowance	4-0039-216-2210811-111-2023-2024-6	Payment of NGCDFC allowance	New Project	1,500,000.00
Refined Fuels and Lubricants for Transport	4-0039-216-2211201-111-2023-2024-7	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	1,000,000.00
Remuneration of Instructors and Contract Based Training Services	4-0039-216-2210702-111-2023-2024-8	Payment of Instructors and Contract Based Training Services (NG-CDFC, STAFF &PMC Training)	New Project	200,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Telephone, Telex, Facsimile and Mobile Phone Service	4-0039-216-2210201-111-2023-2024-9	Payment of Telephone expenses	New Project	76,400.00
Travel Allowance on training	4-0039-216-2210701-111-2023-2024-10	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NGCDFC, STAFF & PMC Training)	New Project	180,000.00
General office supplies	4-0039-216-2211101-111-2023-2024-11	Payment for CSR project facilitation allowances	New Project	281,263.00
			<b>TOTAL:</b>	<b>5,208,027.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



*[Handwritten Signature]*      11 APR 2024      11 / 11 / 2024  
 CPT *[Handwritten Name]*      Fund Account Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 216

Constituency Name MT ELGON County Bungoma

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,700,000.00 dated

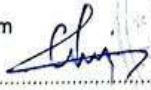
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kaboywo police house	4-0039-216-2640507-264-2023-2024-1	Construction to completion of police house. One police house 2 bedroom self-contained	New Project	2,000,000.00
Kamuneru police Post	4-0039-216-2640507-264-2023-2024-2	purchase of land.1 acre @ 500,000 tittle processing 200,000	New Project	700,000.00
			<b>TOTAL:</b>	2,700,000.00

Person completing form

SIGNATURE:



11 APR 2024

DATE:

11 / 4 / 2024

NAME:

Cpt Dr. Cam Jwa Wanyonyi

POSITION:

Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 216

Constituency Name MT ELGON County Bungoma

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 84,666,066.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Cherongos Primary School	4-0039-216-2630209-263-2023-2024-1	Construction to completion of one classroom.	Ongoing Project	700,000.00
Sango PCU Primary School	4-0039-216-2630209-263-2023-2024-2	Construction of one classroom to completion	New Project	2,000,000.00
Kapkateny Primary School	4-0039-216-2630209-263-2023-2024-3	Construction to completion of four classrooms.	New Project	8,000,000.00
Kipsis Primary School	4-0039-216-2630209-263-2023-2024-4	Construction to completion of four classroom	New Project	8,000,000.00
Chesiro primary school	4-0039-216-2630209-263-2023-2024-5	Renovation to completion of six classrooms Re-roofing, flooring, plastering, fixing windows and window panes, fixing doors, fascia boards and painting works	New Project	4,000,000.00
Rwanda Primary School	4-0039-216-2630209-263-2023-2024-6	Purchase of 1 acre land @ 1,000,000. tittle deed processing ksh. 200,000	New Project	1,200,000.00
Kaboywo Primary School	4-0039-216-2630209-263-2023-2024-7	Renovation to completion of four classrooms Re-roofing, flooring, plastering, fixing windows and window panes, fixing doors, fascia boards and painting works	New Project	2,000,000.00
Emgwen Primary School	4-0039-216-2630209-263-2023-2024-8	Purchase of 2 acres land @ 1,200,000. tittle deed processing	New Project	1,400,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		ksh. 200,000		
Tuikut primary school	4-0039-216-2630209-263-2023-2024-9	Construction to completion of 1 classroom	New Project	2,000,000.00
Kipsis Primary School	4-0039-216-2630209-263-2023-2024-10	Construction to completion of 4 classrooms	New Project	7,748,624.00
Tuikut Primary School	4-0039-216-2630209-263-2023-2024-11	Construction to completion of 1 classroom	New Project	1,937,161.00
Chelilde Primary School	4-0039-216-2630209-263-2023-2024-12	Construction to completion of 4 classrooms	New Project	7,748,624.00
Chepyuk Primary School	4-0039-216-2630209-263-2023-2024-13	Construction to completion of 4 classrooms	New Project	7,748,624.00
Kaboriot Secondary School	4-0039-216-2630209-263-2023-2024-14	construction of 45 students capacity laboratory to completion	New Project	5,000,000.00
Chepkurkur Primary School	4-0039-216-2630209-263-2023-2024-15	Construction to completion of 4 classrooms	New Project	7,748,624.00
Kamneru Primary School	4-0039-216-2630209-263-2023-2024-16	Construction to completion of 4 classroom	New Project	7,748,624.00
Chongeywo Primary School	4-0039-216-2630209-263-2023-2024-17	Construction to completion of 4 classrooms	New Project	7,748,624.00
Tuikut Primary School	4-0039-216-2630209-263-2023-2024-18	Construction to completion of 1 classroom	New Project	1,937,161.00
<b>TOTAL:</b>				<b>84,666,066.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 216  
 Constituency Name MT ELGON County Bungoma  
 Project Number 2630210  
 Project Title Capital Grants to Secondary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 25,700,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bugaa Secondary School	4-0039-216-2630210-263-2023-2024-1	one off purchase of 1 acre piece of land @Kshs 600,000 and title deed processing @Kshs. 100,000	New Project	700,000.00
Chepkurkur Secondary School	4-0039-216-2630210-263-2023-2024-2	construction of 45 students capacity laboratory to completion	New Project	5,000,000.00
Kopsiro Secondary School	4-0039-216-2630210-263-2023-2024-3	construction of 4 classrooms to completion	New Project	8,000,000.00
Kabtabol secondary school	4-0039-216-2630210-263-2023-2024-4	construction of 2 classrooms to completion	New Project	4,000,000.00
Kim Girls Secondary School	4-0039-216-2630210-263-2023-2024-5	Construction of 120 students dormitory to completion	New Project	8,000,000.00
<b>TOTAL:</b>				25,700,000.00

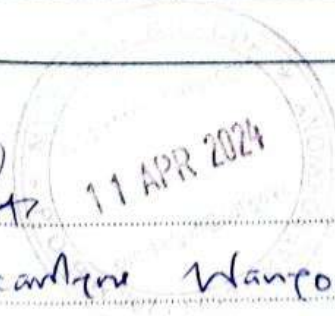
Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 216  
 Constituency Name MT ELGON County Bungoma  
 Project Number 2630211  
 Project Title Capital Grants to Tertiary Institutions and Universities  
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 10,000,000.00 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
MT Elgon Technical Training Institute	4-0039-216-2630211-263-2023-2024-1	Construction of perimeter wall , Construction of centry box Construction to completion of gate and Construction to completion of 10 door pit latrine with 2 chambers disability friendly as per the attached Bills of quantities	New Project	10,000,000.00
<b>TOTAL:</b>				10,000,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: Dr. Caroline Wanjau

POSITION: Fund Account Manager





REPUBLIC OF KENYA  
MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT  
DEPARTMENT OF PUBLIC WORKS

**SPECIFICATIONS AND BILLS OF  
QUANTITIES**

**FOR**

**PROPOSED ERECTION AND  
COMPLETION WORKS  
OF 2NO CLASSROOMS**

**AT**

**KAPTABOI SECONDARY  
SCHOOL**

**IN**

**BUNGOMA COUNTY**

TENDER NO.....

**PREPARED BY.**

County Quantity Surveyor  
P.O Box 763  
Bungoma.

County Elect./Mech. Engineer  
P.O Box 763  
Bungoma.

County Architect  
P.O Box 763  
Bungoma.

County structural Engineer  
P.O Box 763  
Bungoma.

**Issued By:**

County Works Officer  
Department of Public Works  
P.O. Box 763  
Bungoma



**BILLS OF QUANTITIES FOR THE PROPOSED ERECTION AND COMPLETION OF  
2NO. CLASSROOMS**

ITEM	DESCRIPTION	QTTY	UNIT	RATE	KSHS.
	<b>ELEMENT No 1</b> <b><u>SUBSTRUCTURES (All Provisional)</u></b>				
A	Excavate for foundation trenches starting from ground level not exceeding 1.5m deep	68	Cm	200	13,600
B	Return fill and ram selected excavated materials around foundations	36	Cm	200	7,200
C	Excavate to remove top vegetable soil average 300mm deep.	56	CM	200	11,200
D	Load and cart away surplus excavated materials	32	Cm	200	6,400
E	Hardcore fill well compacted and rammed 200mm thick	188	Sm	800	150,400
F	50mm thick murrum blinding to hardcore surfaces	188	Sm	200	37,600
G	Treat blinded hardcore with "aldrex" or other equal and approved insecticide treatment.	188	Sm	200	37,600
H	500 gauge polythene sheet laid on blinded hardcore as damp proof membrane	188	Sm	250	47,000
I	<b><u>Plain concrete 1:4:8 to:-</u></b> 50mm thick blinding to foundation strip	44	Sm.	600	26,400
	<b><u>Concrete class 20/20 ( 1:2:4) to:</u></b>				
J	150mm thick floor slab	188	Sm	2200	413,600
K	Sawn formwork to edges of floor slab 75 - 150mm high	58	Lm	350	20,300
	<b>Total carried to collection</b>				<b>771,300</b>

ITEM	DESCRIPTION	QTTY	UNIT	RATE	KSHS.
A	200mm thick foundation walling in Natural stones and mortar 1:3	111	Sm	1800	199,800
B	200mm wide damp proof course	61	Lm	300	18,300
C	<b>Reinforced concrete 1:2:4 in</b> Foundation strip	9	Cm	15000	135,000
D	Pier bases	2	Cm	15000	30,000
<b>High tensile reinforcement bars to B.S 4461</b>					
E	12mm diameter bars	197	Kg	180	35,460
F	8mm ditto	147	Kg	180	26,460
G	Reference A142; mesh 200 x 200 mm weight 2.22 kgs per square meter (Measured net - no allowance made for laps); including bends, tying wire and distance blocks in any location	188	SM	600	112,800
H	15mm thick render to plinth externally	16	Sm	400	6,400
I	Prepare and apply 3 coats bituminous paint to rendered plinth wall	16	Sm	400	6,400
J	600 x 600 x50 mm thick slabs laid on and including 50 mm (consolidated) bed of sand; jointed and pointed in cement sand 1:3 mortar V-joints	21	SM	1500	31,500
<b>Total carried to collection below</b>					<b>602,120</b>

COLLECTION					
K	Brought forward from page 1				771,300
L	Brought down from above (pg 2)				602,120
<b>Total carried to collection</b>					<b>1,373,420</b>

ITEM	DESCRIPTION	QTTY	UNIT	UNIT	KSHS
	<b><u>ELEMENT NO 2</u></b>				
	<b><u>WALLING</u></b>				
	<b><u>Natural Stone walling in cement sand mortar (1:3)</u></b>				
A	200mm thick externally and internally.	186	Sm	2000	372,000
	<b><u>Vibrated reinforced concrete (1:2:4) in</u></b>				
B	Ring beam	4	Cm	15000	60,000
	<b><u>Supply and install high tensile steel reinforcement bars</u></b>				
C	12mm ditto	217	Kg	180	39,060
D	8mm ditto	121	Kg	180	21,780
	<b><u>Sawn formwork to:-</u></b>				
E	Soffites and sides of beams and ringbeam.	49	sm	350	17,150
F	75mm diameter pipes columns one end fish tailed and concreted to base other end bracketed for wall plate each 3600mm high overall.	5	No	7500	37,500
	<b>Total carried to summary</b>				<b>547,490</b>



ITEM	DESCRIPTION	QTTY	UNIT	RATE	KSHS
	<b><u>ELEMENT NO. 3</u></b>				
	<b><u>ROOFING</u></b>				
	<b><u>Roof covering</u></b>				
A	G.C.I. Sheets gauge 28 as manufactured by "Galsheet Kenya Limited" nailed onto timber trusses (m.s)	263	Sm.	1800	473,400
B	Ridge covering in matching materials	20	Lm	450	9,000
	<b><u>Roof construction in sawn cypress</u></b>				
C	100 x 50mm thick rafters	187	Lm	450	84,150
D	150 x 50 mm thick tie beams	131	Lm	500	65,500
E	100 x 50mm thick struts and ties	273	Lm	450	122,850
F	75 x 50mm thick purlins	228	Lm	450	102,600
G	100 x 50mm thick wallplate fixed to ring beam with hoop iron and nails.	56	Lm	350	19,600
H	200 x 25mm thick wrot cypress fascia and berge board	67	Lm	350	23,450
	<b>Total carried to summary</b>				<b>900,550</b>

ITEM	DESCRIPTION	QTTY	UNIT	RATE	KSHS
	<b><u>DOORS</u></b>				
A	Steel doors in 75mm thick RHS frame and with 6mm sheet metal cladding size 900 by 2400mm in single leaf complete with padlocking bolts and appropriate padlock	2	No.	15000	30,000
	<b><u>Supply and fix the following ironmongary</u></b>				
B	38mm rubber door stop with rawl bolt fixed to floor or wall	2	No.	100	200
	<b>TOTAL CARRIED TO SUMMARY</b>				<b>30,200</b>

ITEM	DESCRIPTION	QTTY	UNIT	RATE	KSHS
	<b>WINDOWS</b>				
	<b>Supply and fix the following steel casement windows with one coat red oxide primer complete with accessories including cutting and pinning lugs to walls and bedding all round in cement and sand mortar (1:4)</b>				
A	Size 1650 x 1500 with approved burglar proofing grill in approved pattern	8	No	12000	96,000
B	Ditto size 1650 x 1200mm ditto	6	No	8000	48,000
	<b>Glazing</b>				
C	4mm clear sheet glass and glazing to metal with putty	32	Sm.	1500	48,000
	<b>Cills</b>				
D	175by 25mm clay tiles throated window cills bedded and painted in coloured cement (1:4)	23	Lm.	200	4,600
<b>TOTAL CARRIED TO SUMMARY</b>					<b>196,600</b>

ITEM	DESCRIPTION	QTTY	UNIT	RATE	KSHS
	<b>Element No. 7</b>				
	<b><u>Finishes</u></b>				
	<b><u>Floor finishes</u></b>				
A	40mm thick cement sand screed (1:4) floor finish	188	Sm	400	75,200
B	20mm x 100mm high Screed skirting with rounded junction with wall finish and coved junction with floor internal	88	Lm.	100	8,800
	<b><u>Wall finishes</u></b>				
C	12mm two coat lime plaster to wall internally finished smooth.	208	Sm.	400	83,200
D	Keying and painting to walls externally	192	Sm	400	76,800
	<b>Total Carried to summary</b>				<b>244,000</b>

ITEM	DESCRIPTION	QTTY	UNIT	RATE	KSHS
	<b><u>Element No.8</u></b> <b><u>Painting</u></b>				
	<b><u>Prepare and apply three coats first grade plastic emulsion paint to:-</u></b>				
A	Plastered walls internally	208	Sm.	400	83,200
B	Rendered wall surfaces externally	192	Sm.	400	76,800
	<b><u>Prepare and apply two undercoats and one finishing coat gloss oil paint to:-</u></b>				
C	General surfaces of metal works	12	Sm.	400	4,800
D	Glazed surfaces measured overall	64	Sm.	400	25,600
	<b><u>Prepare and apply one finishing coat gloss oil paint on:-</u></b>				
E	Plastered wall surfaces internally	208	Sm.	400	83,200
	<b><u>TOTAL CARRIED TO SUMMARY</u></b>				<b>273,600</b>

ITEM	DESCRIPTION	QTTY	UNIT	RATE	KSHS
	<b><u>SUMMARY</u></b>				
A	Substructures from 2				1,373,420
B	Walling from 3				547,490
C	Roofing from 4				900,550
D	Doors from 5				30,200
E	Windows from 6				196,600
F	Finishes from 7				244,000
G	Painting from 8				273,600
	<b>Total carried to grand summary</b>				<b>3,565,860</b>

**ELECTRICAL WORKS FOR 2NO. CLASSROOMS**

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<b><u>LIGHTING POINTS.</u></b> Supply,install,test and commission the following :-				
1.01	<b><u>LIGHTING POINTS.</u></b> Lighting points laying of 20mm HG PVC conduit for: a) one way switching. b) two way switching.	12 3	NO. NO.	1,800 1,500	21,600 4,500
1.02	<b><u>SWITCHES.</u></b> 10 Amps, moulded plate flush mounted switches with screw covers,as CLIPSAL, BG or approved equivalent being :-  a) 2 gang 2 way. b) 1 gang 2 way.	6 12	NO. NO.	400 400	2,400 4,800
1.03	<b><u>LIGHTING FITTINGS</u></b> Lighting fittings complete with lamps and all other necessary accessories. a) 1200mm, 1x 36 Watts batten fluorescent fitting as FITZGERALD,THORN or approved equivalent.(TYPE B1)  b) 1500mm 1x58W With angle reflector  b) 100 Watts, cast aluminium bulkhead fitting for 18W BC lamp with glass bowl as THORN or approved equivalent. (TYPE 3)	12 3 3	NO. NO NO	500 5,000 2,000	6,000 15,000 6,000
1.04	<b><u>POWER POINTS.</u></b> 13 Amps. Power points drawn in 20mm HG PVC conduits.	6	NO.	900	5,400
1.05	13 Amps. Moulded plate switched socket outlet with neon indicator as BG,CLIPSAL or approved equivalent being :-  a) Double	6	NO.	800	4,800
1.06	<b><u>SUB-MAIN CIRCUIT</u></b> 2x10 mm <sup>2</sup> + 1x6mm <sup>2</sup> SC PVC copper cables drawn in 38mm dia. Cable from Main Cable Loop in Box to Consumer Unit.	15	LM	1,000	15,000
	<b>Sub total carried forwad to collection page.</b>				<b>85,500</b>

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
2.01	<b><u>DISTRIBUTION BOARD.</u></b> 9 ways, 100 Amps, SPN Flush mounted Consumer Unit complete with 100 Amps. Integral SPN switch with a hinged cover as Crabtree or approved equivalent.	1	NO.	10,000	10,000
2.02	Mcbs for item 4.01 . a) 10 Amps, SP. b) 30 Amps, SP. c) blanking plates.	3 1 2	NO NO NO	1,000 1,000 200	3,000 1,000 400
2.03	4x10.0mm armoured underground cables 600/1000V.(Real measurement to be taken on site).	30	LM	1,500	45,000
2.04	Trenching, Tilling and back filling	20	LM	200	4,000
2.05	Supply and install Cable loop in Box using gauge 14 sheet.Double cut out	1	NO.	3,500	3,500
	<b>Sub total carried forward to collection page.</b>				66,900.00
	<b>COLLECTION</b>				
2.06	Toatl brought from page 1				85,500.00
2.07	Toatl brought from page 2				66,900.00
	<b>TOTAL FOR ELECTRICAL CARRIED TO GRAND SUMMARY PAGE</b>				<b>152,400.00</b>



ITEM	DESCRIPTION	QTTY	UNIT	RATE	KSHS
A	<p><b><u>P.C AND PROVISIONAL SUMS</u></b></p> <p>Allow a provisional sum of Kenya shillings One Hundred thousand (Kshs 100,000) Only for contingencies .</p>				100,000
	<b>Total carried to summary</b>				<b>100,000</b>

ITEM	DESCRIPTION	QTTY	UNIT	RATE	KSHS
<b><u>GRAND SUMMARY</u></b>					
A	Total for 1 Preliminaries PP 8				100,000
B	Total for 2 classrooms from page 9				3,565,860
C	Total for 3 Electrical works from page 11				152,400
D	Total for 4 P.C. and Provisional sums from page 12				180,000
<b>GRAND-TOTAL FOR 2NO. CLASSROOMS (INCLUSIVE V.A.T) KSHS.</b>					<b>3,998,260</b>

Amount in words: Kenya Shillings .....

Tenderer's Signature .....

Address .....

Date .....

Witness Signature .....

Address .....

