



NG-CDF MT.ELGON

National Government Constituencies Development Fund Board

Mt. Elgon Constituency

P.O. Box 267-50203

Kapsokwony

Tel: +254 714 567 250

Email: cdm@nacd.fund.go.ke | Website: www.cdf.go.ke

MT/ELGON

Office: P.O. BOX 267/MT. ELGON/NG-CDF/GEN.OFFICE CORR/14

TO THE CHIEF EXECUTIVE OFFICER
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
P.O. BOX 46682-50100
NAIROBI

Dear Sir,

RE: PROJECT PROPOSAL FINANCIAL YEAR 2022/2023

Reference is made to the above, *Project* fund Mt. Elgon NG-CDF project proposal for financial year 2022/2023.

Attached are minutes, 3rd schedule, 4th schedule and work report, Bills of quantities and letters from the contractor.

Thank you.

Yours faithfully,

CAROLYNE WANYONYI
FUND ACCOUNT MANAGER MT. ELGON NG-CDF



NG-CDF BOARD

National Government Constituencies Development Fund

Mt. Elgon Constituency

P.O Box 267-50203

Kapsokwony, Kenya

Tel| Cell: 0727625192

Email: cdfmtelgon@cdf.go.ke | Website: www.cdf.go.ke

MINUTES OF MT. ELGON NG-CDFC MEETING HELD 12TH JANUARY 2023 AT NG-CDF OFFICE KAPSOKWONY

MEMBERS PRESENT

- | | |
|--------------------------|------------|
| 1. Asheri shari | - chairman |
| 2. Geoffrey kisiero | -secretary |
| 3. Benjamin Nzioka | - DCC |
| 4. Carolyne wanyonyi FAM | -secretary |
| 5. Rose Nakhumicha | - member |
| 6. Jane Rose Akisa | - member |
| 7. Michelle Chepkorir | -member |
| 8. Samuel Talian | - member |
| 9. Samuel sitati | - Member |
| 10. Glen Kiprotich | - Member |

AGENDA

1. Prayer
2. Reading and confirmation of the previous minutes and matters arising
3. Public participation report
4. Project proposal
5. Bursaries
6. Emergency
7. A.O.B

MIN1/12/01/2023 PRAYER

The chairperson called the meeting to order at 10:05am. The word of prayer was offered by Rose Nakhumicha. Self-introduction was done.

MIN2/12/01/2023 READING & CONFIRMATION OF PREVIOUS MINUTES AND MATTERS ARISING

The secretary read through the previous minutes which was proposed Rose Akisa and seconded by Rose kapchanga, to be a true record of the deliberations.

Matters arising: -The fund account manager reported that the signatories were changed and they were now operational.

MIN 3/12/01/2023 PUBLIC PARTICIPATION REPORT

The chairperson welcomed the fund account manager to take the members through the public participation. The fund account manager thanked members for arriving early for the meeting and congratulated them for the work well done during the hectic ward meetings. Members were so delighted and embraced the process. Mrs Janerose Ekirapa said that the process was so interactive and on behalf of the committee, she appreciates. Mr.samuel sitati said that there was a mix up in typing of the projects as some of the projects for kapkateny location are typed in Kamuneru location. He requested for a correction to be made. The Fund Account Manager took the members through the report, they unanimously agreed that the report reflects all the deliberations from the field.

MIN 4/12/01/2023 PROJECT PROPOSAL

The chairperson welcomed members to the agenda. He told members that time was not on their side and they need to work with speed so that the proposals are forwarded to the board and funded before schools open, as most of the students relied on NG-CDF bursaries. He welcomed the fund account manager to brief members. The fund account manager informed members that the board had allocated ksh. 153,432,774, out of which ksh 1,472,600 was AIA through disposal of moto vehicles and sale of tender. She took members through a circular from the board and explained to them the requisites of project proposal. Members went through the ward report, discussed it at length and resolved as follows: -

1. Since all the on-going projects had sufficient funds and most of them were complete as at the time of the project proposal, they will not be included in the financial year's proposal.
2. Members were concerned that there were areas that were non- accessible, had loose loamy soil, unstable ground and the natural poor terrain of the constituency. They tasked the fund account manager to write to public works for bills of quantities to justify the expenditure of ksh 2,000,000 Per class on some project, and different amounts on other projects.
3. The money received of kshs.1,472,600 from AIA through sale of vehicles and sale of tender to do grading and gravelling of Kapkateny market - Kapkateny police station.
4. Members unanimously resolved that the projects be funded based on the priorities from the public participation. The projects can be summarized as follows: -



KAPTAMA WARD

S/No	Name of the project	Activity	Sector
1	Chepsiokei primary school	completion of 2 classrooms	Education
2	Chebombai secondary school	completion of 2 classrooms	Education
3	Aburi primary school	Purchase of 2 acres land	Education

ELGON WARD

S/No	Name of the project	Activity	Sector
1	Sambocho primary school	Purchase of 1 acre piece of land	Education
2	Kananachi primary	Purchase of 2 acres land	Education
3	Engwen primary	Purchase of 2 acres land	Education
4	Mt. Elgon Sub county – DCC office	Renovation of Deputy county commissioner residence	Education

KAPKATENY WARD

S/No	Name of the project	Activity	Sector
1	Rwanda primary school	Purchase of 2 acres land	Education
2	Kapsambu primary school	Renovation of 6 no. classrooms	Education
3	Chelebei primary school	Renovation Of 6 classrooms	Education
4	Kapkateny-Kapkateny police station road	grading and gravelling of 1km road	Security

CHEPYUK

S/No	Name of the project	Activity	Sector
1	Cheptaburbur primary school	Construction of 4 classrooms	Education
2	Kaboriot secondary school	Construction of 4 classrooms	Education
3	Rama primary school	Construction of 4 classrooms	Education

CHESKAKI WARD

S/No	Name of the project	Activity	Sector
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1	Chesikaki FYM primary school	Construction of 4 classrooms	Education
2	Kamata primary school	Construction of 4 classrooms	Education
3	Rama primary	Construction of 4 classrooms	Education

CHEPTAIS WARD

S/No	Name of the project	Activity	Sector
1	Cheptais boys high school	Purchase of school bus	Education
2	Cheptais primary school	Construction of 4 classrooms	Education
3	Cheptais SDA primary school	Completion of 4 classrooms, started by PTA : casting the lintel, roofing, plastering, shutters, fascia boards, and painting	Education

From the summaries members decided that chepyuk be given two projects as there were some three projects re- allocated to the ward, that were pending approval from the board as follows:

Name of Project	Amount Allocated
Burkenwo primary school	2,500,000
Chepkurkur sec school	2,900,000
Aic kipsigon primary school	2,900,000
Total	8,300,000

The summary of all project can be tabulated as follows: -

S/No	Project number	Project name	Project activity	Original cost	Cumulative amount	Amount allocated	status
ADMINISTRATION AND RE- CURRENT EXPENDITURE							
1	4-039-216-2120201-100-2022/23-001	Employees' Salaries.	Payment of salaries to 8 staff.	2,100,000		2,100,000	New
2	4-039-216-2120201-100-2022/23-002	NSSF	Payment of NSSF deductions	95,040		95,040	New
3	4-039-216-2120500-100-2022/23-003	Gratuity	Payment of gratuity to 8 staff on expiry of contract	561,720		561,720	New

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4	4-039-216-2210811-100-2022/23-004	Committee allowances.	Payment of Committee sitting allowances,	1,248,000		1,248,000	New
5	4-039-216-2210802-100-2022/23-005	Other committee expenses	Payment of other committee allowances	1,128,000		1,128,000	New
6	4-039-216-2210910-100-2022/23-006	Motor vehicle and motor cycle insurance	Payment of motor-vehicle GKB166F and motor cycle (to be procured) insurance	250,000		250,000	New
7	4-039-216-2211201-100-2022/23-007	Fuel and lubricants	Purchase of refined fuel and lubricants	817,500		817,500	New
8	4-039-216-2211102-100-2022/23-008	Computer and printer accessories	Purchase of supplies for computers and accessories	181,690		181,690	New
9	4-039-216-2210201-100-2022/23-009	Mobile phone services	Payment of airtime allowances	240,000		240,000	New
10	4-039-216-2210314-100-2022/23-010	Transport allowance	Payment of transport to staff allowance	250,000		250,000	New
11	4-039-216-2210403-100-2022/23-011	Daily subsistence allowance	Payment of daily subsistence allowance	250,000		250,000	New

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4	4-039-216-2210811-100-2022/23-004	Committee allowances.	Payment of Committee sitting allowances,	1,248,000		1,248,000	New
5	4-039-216-2210802-100-2022/23-005	Other committee expenses	Payment of other committee allowances	1,128,000		1,128,000	New
6	4-039-216-2210910-100-2022/23-006	Motor vehicle and motor cycle insurance	Payment of motor-vehicle GKB166F and motor cycle (to be procured) insurance	250,000		250,000	New
7	4-039-216-2211201-100-2022/23-007	Fuel and lubricants	Purchase of refined fuel and lubricants	817,500		817,500	New
8	4-039-216-2211102-100-2022/23-008	Computer and printer accessories	Purchase of supplies for computers and accessories	181,690		181,690	New
9	4-039-216-2210201-100-2022/23-009	Mobile phone services	Payment of airtime allowances	240,000		240,000	New
10	4-039-216-2210314-100-2022/23-010	Transport allowance	Payment of transport to staff allowance	250,000		250,000	New
11	4-039-216-2210403-100-2022/23-011	Daily subsistence allowance	Payment of daily subsistence allowance	250,000		250,000	New

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12	4-039-216-2210203-100-2022/23-012	Courier and postal services	Payment of postal and courier services	20,000		20,000	New
13	4-039-216-2210101-100-2022/23-013	Electricity	Payment of electricity charges	50000		50000	New
14	4-039-216-2211301-100-2022/23-014	Bank charges	Payment of bank charges and commission	30000		30000	New
15	4-039-216-2210805-100-2022/23-015	National celebrations	Payment of national celebration expenses	60,000		60,000	New
	4-039-216-2211101-100-2022/23-016	General office supplies	Purchase of general office supplies (papers, pins, pencils, files, small office equipment etc	677,342		677,342	New
	4-039-216-2220101-100-2022/23-017	Maintenance expense s- moto vehicle and motor cycle	Payment of Maintenance expenses- NG-CDF motor vehicle and motor cycle	500,000		500,000	New
	4-039-216-2211016-100-2022/23-018	Purchase of uniform and clothing - NG CDFC, office Staff	Purchase of uniform and clothing - NG CDFC, office Staff	200,000		200,000	New
	4-039-216-2210801-100-2022/23-019	Catering services	Payment of Catering services-	150,000		150,000	New

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		receptions, food and drinks	receptions, food and drinks				
				8,809,292		8,809,292	
MONITORING, EVALUATION AND CAPACITY BUILDING							
16	4-039-216-2210201-111-2022/23-01	Telephone and Mobile phone services	Payment of telephone services and airtime allowance	120,000		120,000	New
17	4-039-216-2210202-111-2022/23-002	Internet connections	Payment of internet connections	80,000		80,000	New
18	4-039-216-2210301-111-2022/23-003	Travel costs (airline, Bus, Railway, Mileage allowances, etc.)	Payment of transport expenses	120,000		120,000	New
19	4-039-216-2210302-111-2022/23-004	Accommodation – domestic travel	Payment of accommodation on domestic travel	600,000		600,000	New
20	4-039-216-2210303-111-2022/23-005	Daily subsistence allowance	Payment of daily subsistence allowance	200,000		200,000	New
21	4-039-216-2210502-111-2022/23-006	Publishing and printing	Payment of publishing and printing services	100,000		100,000	New

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22	4-039-216-2210604-111-2022/23-007	Hire of transport	Payment of hire of transport services	600,000		600,000	New
23	4-039-216-2210701-111-2022/23-008	Travel allowance on training	Payment of travel allowance of NGCDFC and PMC during capacity building of NG-CDFC , staff and PMC	700,000		700,000	New
24	4-039-216-2210704-111-2022/23-009	Hire of training facilities	Hire of training facilities and equipment during capacity building of NG-CDFC , staff and PMC	100,000		100,000	New
25	4-039-216-2210802-111-2022/23-010	Other committee expenses	Payment of other committee expenses	420,000		420,000	New
26	4-039-216-2210802-111-2022/23-011	NG-CDFC Allowance	Payment of NGCDFC allowances	1,170,000		1,170,000	New
27	4-039-216-2211101-111-2022/23-012	General office supplies	Purchase of general office supplies	142,983		142,983	New
	4-039-216-2211101-111-2022/23-013	Maintenance expenses -Motor vehicles	Payment of maintenance expenses- NG-CDF motor vehicle	250,000		250,000	New
	Totals			4,602,983		4,602,983	
29	Constituency oversight committee expenses						

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Constituency Oversight Committee expenses	Constituency Oversight Committee Daily Subsistence Allowance	Payment of Constituency Oversight Committee Daily Subsistence Allowance	200,000		200,000	New
	Constituency Oversight Committee Travel Costs	Payment of Travel Costs for Constituency Oversight Committee	300,000		300,000	New
	Constituency Oversight Committee Sitting Allowance	Payment of Committee Sitting Allowance to Constituency Oversight Committee	684,000		684,000	New
	Constituency Oversight Committee Telephone Expenses	Payment of Constituency Oversight Committee Telephone Expenses	50,000		50,000	New
	Constituency Oversight Committee Purchase of Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Constituency Oversight Committee Transport	150,000		150,000	New
	Constituency Oversight Committee Accommodation - Domestic Travel	Payment of Constituency Oversight Committee Accommodation - Domestic Travel	150,000		150,000	New
			1,534,000		1,534,000	
EMERGENCY RESERVE						

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30	4-039-216-2640200-101-2022/23-001	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190		7,636,190	New
Totals				7,636,190		7,636,190	
SPORTS PROJECTS							
31	4-039-216-2640509-112-2022/23-001	NGCDF regional sports tournament	To facilitate regional sports tournament in partnership with other constituencies in the western region	300,000		300,000	New
32	4-039-216-2640509-112-2022/23-002	To carry out constituency sports tournament where winning teams will be awarded with balls, uniforms, and trophies. Where facilitation of tournament at		2,700,000		2,700,000	New

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		ksh.700,000 and purchase of balls, uniforms, trophies and equipment at ksh 2,000,000				
Totals				3,000,000		3,000,000

ENVIRONMENTAL PROJECT

33	4-039-216-2640510-112-2022/23-001	Planting of the following trees for each institution Pischovia 80 pcs@sh.300 Nandi flame 80pcs@sh.300 Blue gum 140@50 Whistling pine 60@375 Elgon teak 60@375 in the following institutions@ksh.100,000 1.serek primary school 2.kamachei primary school 3. kebee sec school 4.kabukwo primary school 5.cheptoror primary school 6.kimurio primary school	2,900,000		2,900,000	New
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		7.kapkurongo primary school			
		8.Rwanda s.a primary school			
		9.kapkurongo primary school			
		10.kapsambu primary school			
		11.kapchoywo s.a primary school			
		12.kipyeto primary school			
		13.sendera sec school			
		14. kibuk girls sec school			
		15.chemses primary school			
		16.kipchiria sec school			
		17.kiptiroko primary school			
		18.kaboywo primary school			
		19.kostoi prim school			
		20.mulatiwa primary school			
		21.kimama rc primary school			
		22.kapsoromet adc primary school			
		23.Nalondo girls sec school			
		24.cheptais boys high school			
		25.chebwek s.a primary school			
		26.chesiro primary school.			
		27.toywendet primary school			
		28.Cheskaki chiefs office			

Elizabeth

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			29. chemoge chiefs office				
	Totals			2,900,000		2,900,000	
EDUCATION BURSARY							
34	4-039-216-2640101-103-2022/23-001	Bursary Secondary Schools	Payment of bursary to needy student in secondary schools	21,000,000		21,000,000	New
35	4-039-216-2640102-103-2022/23-002	Bursary Tertiary institutions	Payment of bursary to needy student in tertiary institutions	18,000,000		18,000,000	New
36	4-039-216-2640106-103-2022/23-003	Bursary to special Schools	Payment of bursary to needy Special students	2,000,000		2,000,000	New
	Totals			41,000,000		41,000,000	
PRIMARY SCHOOL PROJECTS							
37	4-39-216-2630209-104-2022/23-001	Kamata Primary School.	Construction to completion of 4No classrooms each at Ksh.1,750,000 and equipping them with 45No desks each,300mm wide at Ksh.225,000, 1 teacher's chair and a table Ksh.25,000	8,000,000		8,000,000	New
38	4-39-216-2630209-104-2022/23-002	Cheskak i FYM Primary School.	Construction to completion of 4No classrooms each at Ksh.1,750,000 and equipping them with 45No desks each,300mm wide	8,000,000		8,000,000	New

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			at Ksh.225,000, 1 teacher's chair and a table Ksh.25,000				
39	4-39-216-2630209-104-2022/23-003	Kabariot Primary School.	Construction to completion of 4No classrooms each at Ksh.1,750,000 and equipping them with 45No desks each,300mm wide at Ksh.225,000, 1 teacher's chair and a table Ksh.25,000	8,000,000		8,000,000	New
40	4-39-216-2630209-104-2022/23-004	Cheptab urbur Primary School.	Construction to completion of 4No classrooms each at Ksh.1,750,000 and equipping them with 45No desks each,300mm wide at Ksh.225,000, 1 teacher's chair and a table Ksh.25,000	8,000,000		8,000,000	New
41	4-39-216-2630209-104-2022/23-005	Cheptais SDA pri. school	Construction to completion of 2No classrooms each at Ksh.1,750,000 and equipping them with 45No desks each,300mm wide at Ksh.225,000, 1 teacher's chair and a table Ksh.25,000	4,000,000		4,000,000	New
42	4-39-216-2630209-104-2022/23-006	Kapsambu Primary School	Renovation of 7 classrooms-re-roofing, flooring, plastering, screeding of floors, window panes, painting, fascia	3,600,000		3,600,00	New

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			boards, permanent vents, paving slabs, doors, windows and window panes				
43	4-39-216-2630209-104-2022/23-007	Chelebei Primary School.	Renovation Of 6 classrooms-re-screeding, window panes, plastering, paving slabs, Fascia boards, permanent ventilations, painting	2,800,000		2,800,000	
44	4-39-216-2630209-104-2022/23-008	Samboc ho Primary School. To be submitted when schools open.	Purchase of 1 acre piece of land	800,000		800,000	New
45	4-39-216-2630209-104-2022/23-009	Kananachi Primary School. To be submitted when schools open.	Purchase of 2 acre piece of land	1,600,000		1,600,000	New
46	4-39-216-2630209-104-2022/23-0010	Engwen primary school. To be submitted	Purchase of 2 acre piece of land	1,600,000		1,600,000	New

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		ed when schools open.					
47	4-39-216-2630209-104-2022/23-011	Rwanda primary school. To be submitted when schools open.	Purchase of 2 acre piece of land	2,000,000		2,000,000	New
48	4-39-216-2630209-104-2022/23-012	Chepsoi kei Primary School	Construction to completion of 2 classrooms	2,000,000		2,000,000	New
49	4-39-216-2630209-104-2022/23-013	Rama Primary School.	Construction to completion of 4No classrooms each at Ksh.1,750,000 and equipping them with 45No desks each,300mm wide at Ksh.225,000, 1 teacher's chair and a table Ksh.25,000	8,000,000		8,000,000	New
50	4-39-216-2630209-104-2022/23-014	Cheptais S.A Primary School.	Construction to completion of 4No classrooms each at Ksh.1,750,000 and equipping them with 45No desks each,300mm wide at Ksh.225,000, 1 teacher's chair and a table Ksh.25,000	8,000,000		8,000,000	New

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	Totals			66,400,000		66,400,000	
SECONDARY SCHOOL PROJECT							
51	4-39-216-2630210-104-2022/23-001	Cheptais Boys High School	Purchase of a school bus 51 seater (ISUZU FSR90N COWLE KENYA DUY PAID)	9,762,350		9,762,350	New
52	4-39-216-2630210-104-2022/23-002	Chebombei Secondary School	Construction to completion of 2 classrooms	3,000,000		3,000,000	New
	Totals			12,762,350		12,762,350	
SECURITY PROJECTS							
53	4-39-216-2640507-113-2022/23-001	Kapkateny-Kapkateny police station road (A-1-A)	Grading and patch gravelling of 1km road	1,472,600		1,472,600	New
54	-39-216-2640507-113-2022/23-002	Mt. Elgon Sub county - Deputy County Commissioner's office	Renovation of Deputy County Commissioner's office -Ceiling board, tiling, replacement of toilets, cistern, sinks and painting.	1,000,000		1,000,000	New
	Totals			2,472,600		2,472,600	

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OTHER PROJECTS							
55	4-39-216-2211310-108-2022/23-001	Motor cycle	Purchase of NG-CDF motorcycle: YAMAHA YBR 125G	315,359		315,360	New
56	4-39-216-2211310-108-2022/23-002	Mt Elgon NG-CDF Strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of Mt Elgon NG-CDF Strategic plan for the period between 2023-2027	2,000,000		2,000,000	New
Totals				153,432,774		153,432,774	

SALARY SCHEDULE ANEX1

NO	NAMES	DESIGN	BASIC PAY Ksh.	HOUSE ALLOWANCE Ksh.	GROSS PAY Ksh.	TOTAL FOR 12 MONTHS Ksh.
1	Alfred chemonges	Accounts assistant	27,000	3,000	30,000	360,000
2	Christine muyala	Secretary	27,000	3,000	30,000	360,000
3	Isaac kijo chebus	Driver	27,000	3,000	30,000	360,000
4	Geofrey siketi	Clerk of works	22,000	3,000	25,000	300,000
5	Michael Ndiema	Office assistant	12,000	3,000	15,000	180,000
6	David kimtai	Security	12,000	3,000	15,000	180,000
7	Robert manyonge	Security	12,000	3,000	15,000	180,000
8	Rashid sikowo	Security	12,000	3,000	15,000	180,000
TOTALS			151,000	24,000	175,000	2,100,000

Alfred Chemonges

Christine Muyala

GRATUITY @31% ANNEX 11

NO	NAMES	DESIGN	BASIC PAY		GROSS PAY
			Ksh.		Ksh
1	Alfred Chemonges	Accounts assistant	27,000	27000X31%X12	100,440
2	Christine Mnyala	Secretary/Record management officer	27,000	27000X31%X12	100,440
3	Isaac Kijo Chebus	Driver	27,000	27000X31%X12	100,440
4	Geoffrey Siketi	Clerk of works	22,000	22,000X31%X12	81,840
5	Michael Ndema	Office assistant	12,000	12,000X31%X12	44640
6	David Kimtai	security	12,000	12,000X31%X12	44640
7	Robert Manyonge	security	12,000	12,000X31%X12	44640
8	Rashid Sikowo	security	12,000	12,000X31%X12	44640
	TOTALS		151,000		561,720

NSSF ANNEX 111

N	NAMES	DESIGN	GROSSPAY	RATE PER MONTH	TOTAL FOR 12 MONTHS
1	Alfred Chemonges	Accounts Assistant	30,000	1080	12,960
2	Christine Mnyala	Secretary	30,000	1080	12,960
3	Isaac Kijo Chebus	Driver	30,000	1080	12,960
4	Geoffrey Siketi	Clerk Of Works	25,000	1080	12,960
5	Michael Ndema	Office Assistant	15,000	900	10,800
6	David Kimtai	Security	15,000	900	10,800
7	Robert Manyonge	Security	15,000	900	10,800
8	Rashid Sikowo	Security	15,000	900	10,800
	TOTALS		175,000	7920	95,040

ENVIRONMENT (ANNEX IV)

Variety	Quantity	Estimated cost/pc	Total estimate	Amount
Pischovia	80pcs	300	80X300X29	696,000




Nandi flame	80pcs	300	80x300x29	696,000
Whistling pine	60pcs	375	60x375x29	652,500
Elgon teak	60 pcs	375	60x375x29	652,500
Blue gum	140 pcs	50	140x50x29	203,000
Totals				2,900,00

(ANNEX V) committee allowance

Activity	Item	No	rate	No of meetings	Total amount
Payment of NG-CDF allowance	Members	9	5000	24	1,080,000
	Chair	1	7000	24	168,000
Totals					1,248,000

ANNEX Vi) other committee expenses

Activity	Item	No	rate	No of meetings	Total amount
Payment of other committee expenses	Members	8	5000	24	960,000
	Chair	1	7000	24	168,000
Totals					1,128,000

ANNEX Vii) Airtime allowance

Activity	Item	No	rate	No of months	Total amount
Payment of allowance	DA/FAM	2	10,000	12	120,000
	Chair	2	10000	12	120,000
Totals					240,000

ANNEX Viii) Transport allowance

Activity	Item	No	rate	No of journeys	Total amount
Payment of transport allowance	Staff	8	1,000	25	200,000
	Chair	1	2000	25	50,000
Totals					250,000

ANNEX ix) Daily subsistence allowance

Activity	Item	No	rate	No of journeys	Total amount
Payment of transport allowance	Staff	8	1,000	25	200,000
	Chair	1	2000	25	50,000
Totals					250,000

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ANNEX x) accommodation allowance

Activity	Item	No	rate	No of trainings	Total amount
Payment of accommodation during training and benchmarking allowance	Members	10	25,000	2	500,000
	Technical officers	2	25000	2	100,000
Totals					600,000

ANNEX xi) Daily subsistence allowance - monitoring and evaluation

Activity	Item	No	rate	No of journeys	Total amount
Payment of daily subsistence allowance during routine monitoring and evaluation	Staff	2	2500	20	100,000
	m/e sub-committee	4	5000	5	100,000
Totals					200,000

ANNEX xii) Travel allowance on training

Activity	Item	No	rate	No of trainings	Total amount
Payment of accommodation during training and benchmarking allowance	Members	150	2,000	2	600,000
	Technical officers/FAM /DA	10	5000	2	100,000
Totals					700,000

ANNEX xiii) Travel allowance on training

Activity	Item	No	No of days	rate	No of monitoring and evaluation	Total amount
Payment of NGCDFC and staff allowances During Monitoring and evaluation	Members	8	3	5,000	6	720,000
	Staff	5	3	2000	6	180,000
	Technical officers	2	3	5000	6	270,000
Totals						1,170,000

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Members tasked the office to work on the proposal and sent it to NGCDF immediately.

MIN 4/12/01/2023 BURSARIES

The fund account manager Ms. Carolyn Wanyonyi presented guideline to be followed and enlighten the challenges encountered during disbursement of bursaries. She also said sub-committee known as education bursary and shall consist of director of education in the sub county, the fund account manager shall be the secretary and at least two to four member drawn from NG CDF committee. The chairman and secretary are excluded from the committee. She also said that the tenure of office the bursary sub-committee shall be one-year renewable.

She told members that the office was preparing forms in readiness of vetting process. Members resolved that vetting will be through public participation, and all the community will be involved. The bursary community to meet and plan on the itinerary, logistics and way forward.

Min 5/1/12/2023 EMERGENCY

Emergency request had been done by Toroso SA secondary school for construction to completion of 16 (sixteen) toilet that collapsed. During public participation, members visited the site and noted that it was in a sorry state. The school with a population of 1200 students with sunken pit latrines needed an immediate attention. The committee deliberated in length on the issue and unanimously approved ksh. 1,800,000 for construction of modern pit latrines that are exhaustible

Min 6/1/12/2023 AOB

There being no other business to meeting was adjourned by a prayer from samuel sitati.

Minutes prepared by: secretary *Geoffrey Njiru* date *12/1/2023* Sign *[Signature]*
Minutes Confirmed by Chairman *ASHER STAN* date *12/1/2023* sign *[Signature]*

[Signature]

[Signature]

**MT.ELGON
IEBC NUMBER 216**

CONSTITUENCY DEVELOPMENT FUND

WARD REPORTS

**SUBMITTED
JANUARY 2023**

**MT.ELGON
IEBC NUMBER 216**

CONSTITUENCY DEVELOPMENT FUND

WARD REPORTS

**SUBMITTED
JANUARY 2023**

Introduction or Background

About NG-CDF

The National Government Constituencies Development Fund (NG-CDF) formerly Constituencies Development Fund (CDF), is established under the NG-CDF Act 2015 as amended in 2016. The Act is a successor to the Constituencies Development Fund (CDF) Act of 2003 which initiated the Fund and its subsequent amendments/reviews of 2007 and 2013. At cabinet level, NG-CDF is represented by the Cabinet Secretary for the Treasury, who is responsible for the general policy and strategic direction of the Fund.

Mandate

The mandate of the Fund as derived from sec (3) of NG-CDF Act, 2015 is to:

- a) Recognize the constituency as a platform for identification, performance and implementation of national government functions;
- b) Facilitate the performance and implementation of national government functions in all parts of the Republic pursuant to Article 6(3) of the Constitution;
- c) Provide for the participation of the people in the determination and implementation of identified national government development projects at the constituency level pursuant to Article 10(2)(a) of the Constitution;
- d) Promote the national values of human dignity, equity, social justice, inclusiveness, equality, human rights, non-discrimination and protection of the marginalized pursuant to Article 10 (2) (b) of the Constitution;
- e) Provide for the sustainable development of all parts of the Republic pursuant to Article 10 (2) (d) of the Constitution;
- f) Provide a legislative and policy framework pursuant to Article 21 (2) of the Constitution for the progressive realization of the economic and social rights guaranteed under Article 43 of the Constitution;
- g) Provide mechanisms for the National Assembly to deliberate on and resolve issues of concern to the people as provided for under Article 95 (2) of the Constitution;
- h) provide for a public finance system that promotes an equitable society and in particular expenditure that promotes equitable development of the country by making special provisions for marginalized groups and areas pursuant to Article 201 (b) (iii) of the Constitution;
- i) Authorize withdrawal of money from the Consolidated Fund as provided ' under Article 206 (2) (c) of the Constitution;

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- i) Authorize withdrawal of money from the Consolidated Fund as provided ' under Article 206 (2) (c) of the Constitution;

- j) Provide mechanisms for the National Assembly to facilitate the involvement of the people in the identification and implementation of projects for funding by the national government at the constituency level; and
- k) Provide for mechanisms for supplementing infrastructure development at the constituency level in matters falling within the functions of the national government at that level in accordance with the Constitution

ABOUT MT.ELGON NG-CDF

MT.Elgon Constituency was created in 2013 by the independent Electoral and Boundaries Commission (IEBC). It has three sub – counties.(Mt Elgon, Kopsiro and Cheptais)

Constituency Vision.

To be a leading constituency in the effective and efficient management of resources

Constituency Mission.

To create, nurture and sustain an enabling environment for quality and adequate services delivery, sustainable development and prosperity of all communities in MT.ELGON Constituency.

Core values and principles underpinning MT.ELGON Constituency.

- Partnership, integration, collaboration and networking
- Integrity – honest, ethical, reliable, objectivity, openness, trustworthy.
- Gender equity and equality
- Respect for the principle of human rights and human dignity
- Respect of law and order
- Transparency and accountability
- Team work.

AN OVERVIEW OF THE KEY DEVELOPMENT ACHIEVEMENTS.

Years of sustained development and targeting resources to needy areas has yielded key development in the Constituency. These include enhanced access to quality education, improved security, improvement school infrastructure, continuous bursary support to bright and needy students has enabled many to achieve their lifelong dreams.NG-CDF Mt. Elgon has done its flagship projects to completion. Completion of 8storeyed classrooms at Bukonoi primary school and a modern dining hall at kaptama boys has actually improved the people's perception on service delivery and utilization of NG-CDF funds

Under the NG-CDF act 2015 27. (1) The chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

(2) The Constituency Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

It is for this reason that Mt. Elgon NG-CDF Committee resolved to carry on public participation to identify the projects to be done to the constituents for two years- 2022/2023 and 2023/2024. The exercise was conducted in all the six wards for 6 days. Administrative units, School heads, principals and opinion leaders, and the community was invited. The community gave out their projects as per the location. The whole report can be summarised as follows

KAPTAMA WARD

It was carried out at chebombai primary school in kaboywo location. All the locations were represented by are assistant chiefs, chiefs and wananchi. The meeting started at 10 Am by a word of prayer from Wilson Moses Bomet. The area chief Mr Moses sakong welcomed everyone in the meeting and thanked Mt Elgon NG-CDF for choosing his location to host the public participation for kaptama ward. He introduced the chiefs and assistant chiefs from other locations for self-introduction then welcomed the Chairman Mt Elgon NG-CDF to proceed.

The chairman Mr. Asheri chesebe welcomed the members of National Constituencies Development Fund Committees for self-introduction then the Fund Account Manager Ms. Carolyne wanyonyi also introduced officers from the line ministries and the NGCDF staff.

The fund account manager explained to the public that the law requires public participation to be carried out before implementation of the projects. She further outlined the projects to be implemented by national government constituency development fund and directed that the views will be received at locational level by the chief who would lead the groups.

The member of national assembly Hon. Fred Chesebe Kapondi , who was present also emphasized that the activity was in the law and it is the community rights to give their views on project implementation. He said there will be equal balanced development across the constituency.

The following are the project proposed by members of the public as per locations in the location:-

1. Chemoge location

No.	Name of project	Activity
1	Chemoge primary school	Renovation of six classrooms Construction of 8 pit latrines, School gate(construction)

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2	Kiptiroko primary school	construction of four classrooms school gate latrine
3	Chiefs' office chemoge	Construction of 8 pit latrine Fencing of the compound Expansion of land (one acre) Purse 51 seater School bus
4	Chemoge sec school	Renovation of eight classrooms
5	Chemses primary	renovations of 3 classrooms,
6	Milimani primary school	Construction of two classrooms Administration block Expansion of 1 acre of land
7	Chemoge police post	Construction of 3 rooms police offices

2. Kaptama location

No	Name of the project	Activity
1	Kaptama police	Construction of 10 police houses/cells/report office
2	Kaborom secondary school	construction of 2 classrooms, construction of laboratory, Purchase of 1 acre land
3	Aburi primary school	Construction of 6 classrooms and purchase of 1 acre land
4	Sirgoi primary school	Purchase of 1 acre land/construction of 4 classrooms
5	Kaptama boys secondary	Construction of modern library/equipping dining hall
6	Kaptama girls secondary school	Construction of dining hall/purchase of 51 seater school bus
7	Chepkerer primary school	Purchase of 2 acre land/construction of 6 classrooms/renovation of 5 classrooms/construction of 10 pit latrines
8	Kaborom ACK primary school	Completion of six classrooms/purchase of 2 acres land/construction of 2 classrooms
9	Kamenjo primary school	Construction of 6 classrooms/purchase of 1 acre land
10	Kaborom assistant chiefs office	Purchase of 3 acres land/construction of 3 rooms Ass. Chiefs office
11	Kaptama primary school	Completion of girls dormitory/renovation of 6 classrooms/construction of new 6 latrines
12	Kaborom FYM primary school	Renovation of 4 classrooms
13	Tulwo primary school	Construction of 3 classrooms and purchase of 1 acre land
14	Cherongos primary school	Construction of 2 classrooms and purchase of 1 acre land
15	Kaptama chiefs office	Renovation of chiefs office
16	Lolongbei primary school	Purchase of 1 acre land/construction of 2 classrooms

3. Kongit location

No	Name of the project	Activity
	Kongit primary school	renovation of 8 classrooms, Administration block
	Kibei primary school	Completion of 4 classrooms Additional 2 more classrooms
	Chepsoikei primary school	Completion of 2 classrooms, Expansion of 4 acres land /additional 2 classrooms
	Kewabrang' primary school	Completion of 8 classrooms ,office

Kongit secondary school	Construction of dormitories/library
Kaptalelio Baptist primary school	Addition of 2 classrooms Renovations of 4 classrooms 1 cre Land for expansion
Kaptalelio primary school	6 Classrooms renovation 8 Toilets
Chepkoya primary school	5 Classroom renovation
Chepkoya aic secondary school	Purchase of 1 acreland
Kongit police post	½ an acre Land/ 6 units houseand are ports office
Chepkoya police post	Purchase of ½ acre land/8 House
Kaptalelio ass. Chiefs office	Purchaseof ¼ land.
Kaptengandet pri. School	4 Classrooms/ administration block
Chief's office kongit	3 rooms chiefs Offices

4. Chepkitale location

No	Name of the project	Activity
1	Tomoi primary school	4 Classrooms Administration block 6 Latrine Fencing
2	Iyya primary school	2 Classrooms Administration 4 Latrine
3	Laboot primary school	2 Classrooms 6 Latrines
4	Kewoi primary school	2Classrooms 6 Latrines
5	Toboo primary school	2 Classrooms 4 Latrine
6	Iyaa & tomoi Kewoi & toboo	Bridges connecting
7	Kibuk – laboot Kaboywo –toboo	Security roads

5. Kaboywo location

No.	Name of project	Activity
1	kaboywo FYM primary school	renovation of 10 classrooms, construction of 6 pit latrines
2	Chesinende primary school	renovation of 5 classrooms purchase of ½ acre land
3	Chelilde RC primary school	Renovation of 4 classrooms, Construction of 3 classrooms, staffroom, purchase of 2 acres land
4	Chebombai DEB primary school	renovation of 10 classrooms, construction of administration block, purchase of 5 acres land
5	chebombai secondary school	construction of 2 classrooms, purchase of 1 acre land
6	chesito primary school	renovation of 5 classrooms, construction of administration block, modern 8 latrines
7	kapchebon primary school	renovation of 5 classrooms, purchase of 2 acres land, construction of 10 door modern pit latrines
8	kapchebon secondary school	purchase of 5 acres land
9	Kostoi primary school	renovation of 2 classrooms, completion 3 classrooms , construction of 3 classrooms, administration block, purchase of

		2 acres land
10	Kaboywo ass. Chiefs office	Construction of ass. Chiefs office, 3 door pit latrines
11	Chesito ass. Chiefs office	Purchase of ¼ acre land, construction of ass. Chiefs office
12	Kaboywo secondary school	Purchase of 2 acres land
13	Chesito secondary school school	construction of dormitory block, library
14	Toboson primary school	purchase of 2 acre land, construction of 1 classroom
15	kaboywo police post	construction of police offices
16	Chikondi primary school	purchase of 1 acre land

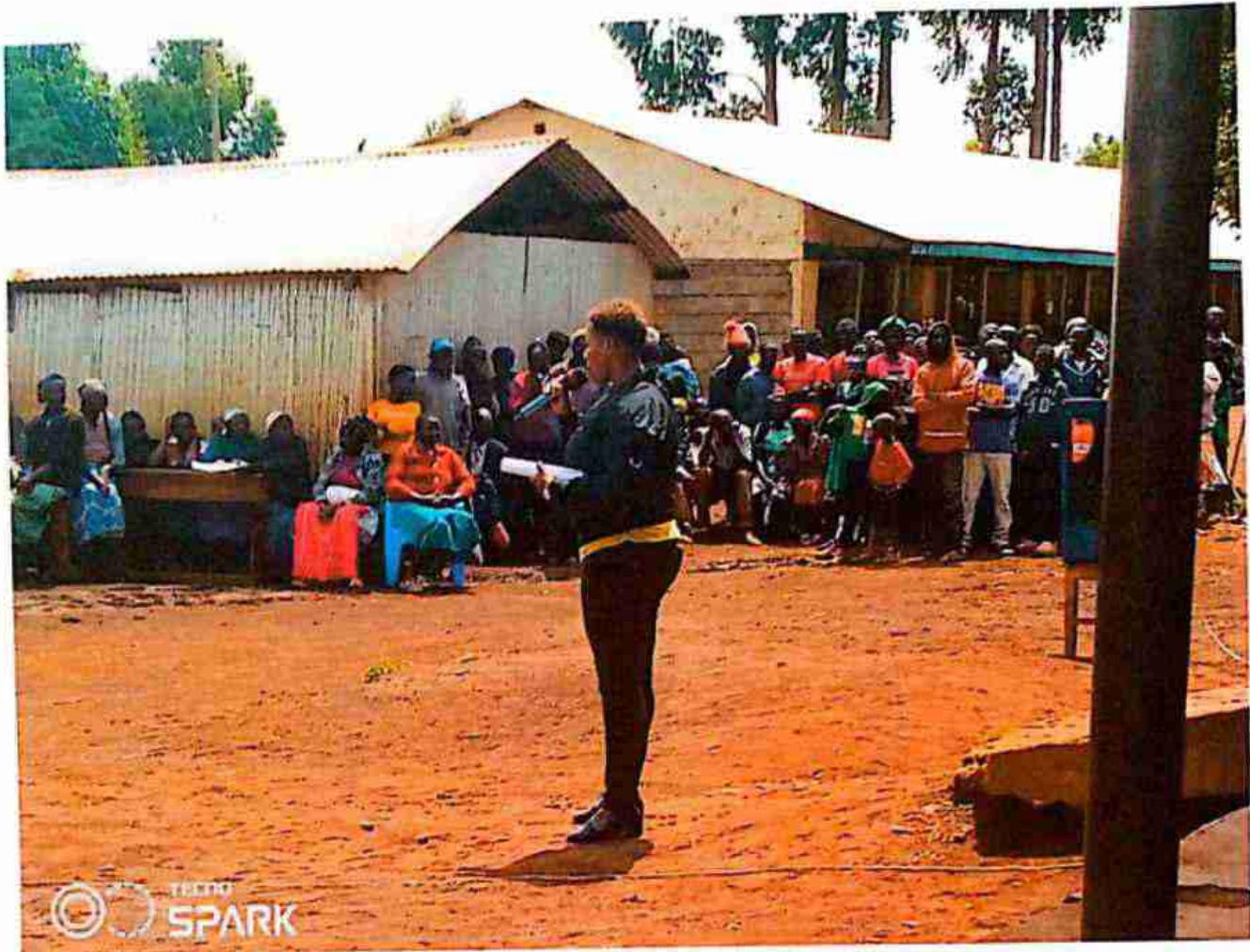




TECNO SPARK



TECNO SPARK



ELGON WARD

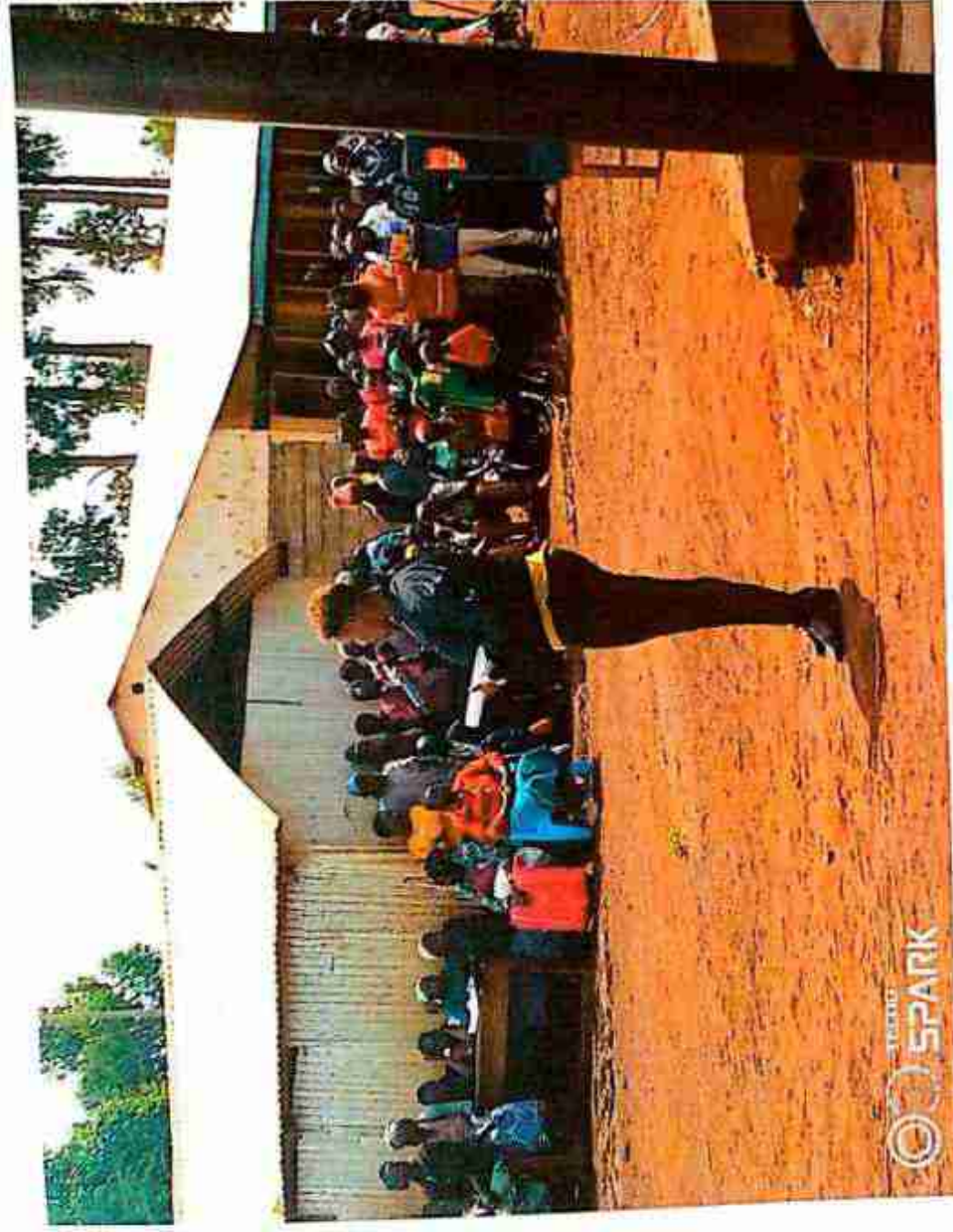
It was carried out at Nomorio secondary school in Nomorio location. All the locations were represented by are assistant chiefs, chiefs and the community. The meeting started at 11:29 Am by a word of prayer from Alice Juma. Senior chief madam Lucy Ndiema welcomed everyone and thanked all the participants for turning up in large numbers. She introduced the retired chiefs, chiefs and assistant chiefs who had come from the wards then welcomed the Chairman Mt. Elgon NG-CDF to proceed.

The chairman Mr. Asheri chesebe welcomed the members of NG CDFC and NG CDF staff for self-introduction then he welcomed the fund account manager to introduce the agenda of the day.

The fund account manager Ms. Carolyn Wanyonyi explained to the public that the law requires public participation to be carried out before implementation of the projects. She further outlined the projects to be implemented by national government constituency development fund and directed that the views will be received at locational level by the chief who would lead the groups.

Hon. Fred Chesebe Kapondi MNA said the community views on project implementation come first and urged the funds account manager to work with speed because of time. He also said there will be equal and balanced development across the constituency.

The following are the project proposed by members of the public as per locations in the wards



ELGON WARD

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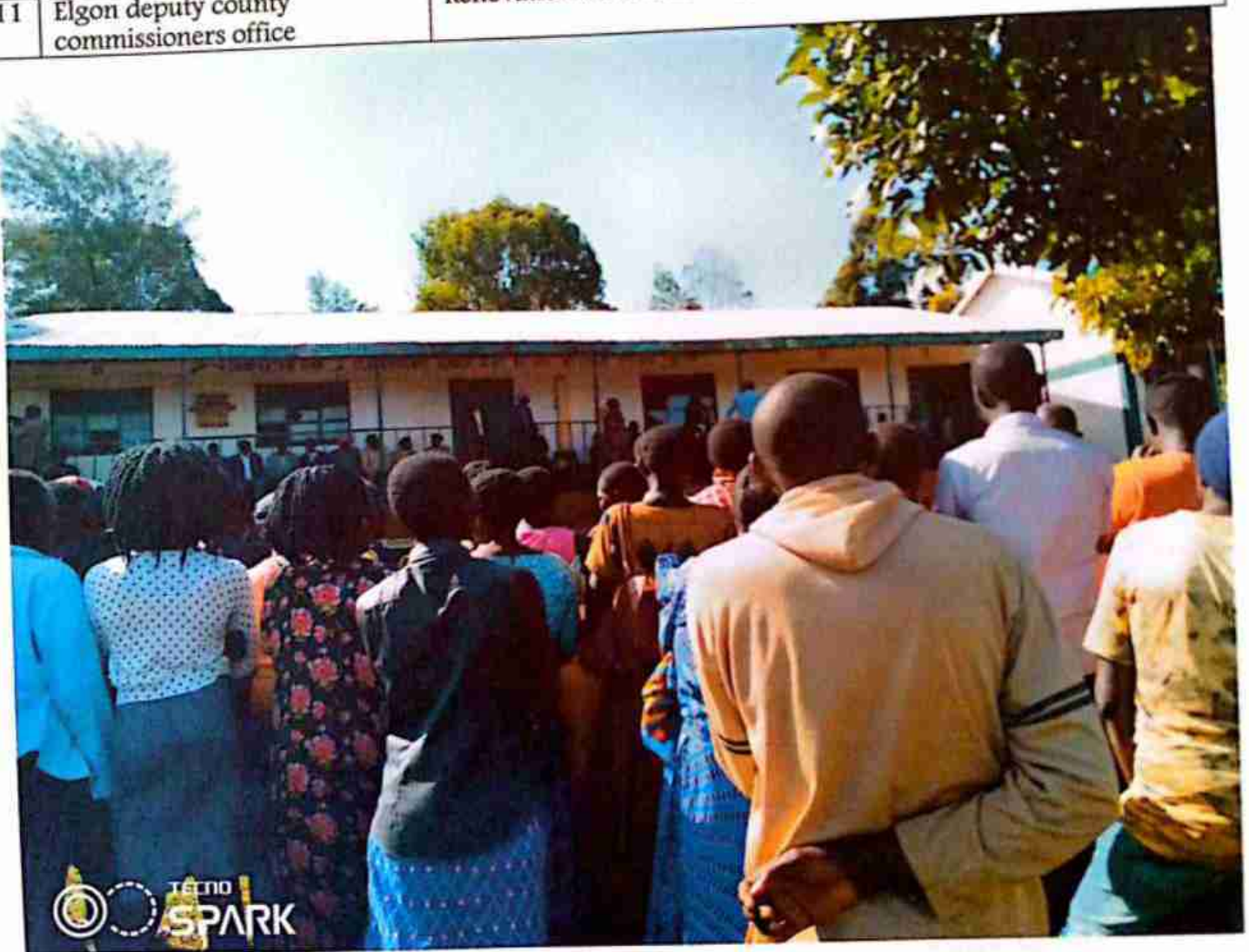
No.	Name of project	Activity
1	St agustine Nomorio secondary school	Purchase of 51 seater school bus and land expansion by 2cre
2	Nomorio Chiefs and assistant chiefs office	½ acre Land and offices
3	Kiptoitik primary school	Construction of 2 classrooms
4	Koshok primary school	renovation of 4 classrooms, construction of 2 no .classrooms
5	Nomorio primary school	Construction of 2 no. classrooms
6	Sambocho primary school	purchase of 1 acre land, renovation of classrooms, construction of classrooms
7	Chepukat primary school	construction of 2 classrooms
8	Makunga primary school	construction of classrooms
9	Kaptola primary school	renovation classrooms
10	Kipyeto primary school	purchase of 1 cre Land
11	Kaptola secondary school	Buying of 51 seater school bus
12	Nomorio location	Electricity across the location
13	Sambocho sec school	purchase of 1 acre land/ construction of 2 no classrooms
14	St. Augustine sec school	Construction of laboratory
15	Sendera primary school	renovation of 5 no classrooms
16	Sendera secondary school	purchase of 51 seater School bus, construction of laboratory
17	Cheptakat primary school	construction of 4 classrooms
18	kamkata primary school	construction of 2 classrooms

7. Elgon location

No	Name of the project	Activity
1	Kamtiong sub location	Purchase of land for a new school, building chiefs office for assistant chief's office, expansion of land Tendet primary school. Renovation of 12 classrooms at Tendet primary school, Building of administration block in Tendet primary school,
2	Kimobo primary school	Land for expansion (4 acre),renovation of 6 classrooms, building of 12 toilets
3	Kimobo primary school	4 acres of land for expansion, 2 dormitories, 1 dining hall.
4	Kipkama primary school	4 acre of land for expansion, 8 classrooms, renovation of 12 classrooms, building of 12 toilet, administration block
5	Emgwen primary school	purchase of 2 acres of land, Construction of 2 classrooms, 12 toilets
6	Chepkui primary school	construction of 2 classrooms , purchase of 1 acre land, 6toilets
7	Kaberwa primary school	construction of 6 classrooms
8	Elgon Chief's office	Purchase of 1/2 acre land, construction of chief office, two toilet
9	Kaberwa sec school	Purchase of 5 acres land
10	Kibuk primary school	Renovation of 5 classrooms
11	Kibuk girls sec school	Renovation of 12 classrooms
12	D.O office kimobo	Renovation of DO office and 8 door pit latrines
13	Kamtiong Police post	Purchase of 1acre of land and construction of police post
14	Kibuk police post	Purchase of 2 acres of land, construction of police residential houses
15	Kananachi primary school	purchase of 2 acres land, construction of 6 classrooms, administration block

8. kapsokwony location

No	Name of the project	Activity
1	Kapsokwony chiefs office	Construction of 3 rooms chiefs' office
2	AIC Bugaa secondary school	Purchase of 2 acres land and construction of 2no. classrooms
3	Chemweisus primary school	Renovation of 8 classrooms
4	Chepkarai PAG secondary school	Purchase 2 acre of land and construction of 2n0. classrooms
5	Kimkung SDA primary school	Construction of 2no classrooms
6	Bugaa primary school	Construction of 2no classrooms
7	Proposed kibundo primary school	Purchase of 2 acres land
8	Kapsokwony high school	New dining hall 800 student capacity, construction of modern administration block
9	TVET kapsokwony	Purchase of 2 acre land
10	KMTC kapsokwony	Construction of 4 lecture halls
11	Elgon deputy county commissioners office	Renovation and furnishing ddc's office







KAPKATENY WARD

The public participation was carried out at Terem secondary school in Kapkateny location. All the locations were represented by are assistant chiefs, chiefs and residents. The meeting started at 10.30 Am by a word of prayer from John wangila. The area chief Mr Wycliffe kirui welcomed everyone in the meeting and thanked Mt Elgon NG-CDF for planning and everyone for attending public participation. He welcomed the host principal who later introduced the school board of management .The area chief also introduced other chiefs and assistant chiefs from other locations for self-introduction then welcomed the Chairman Mt Elgon NG-CDF.

The chairman welcomed the members of National Constituencies Development Fund Committees for self-introduction then the Fund Account Manager Ms. Carolyn wanyonyi also introduced officers from the line ministries and the NGCDF staff.

The fund account manager explained to the public that the law requires public participation to be carried out before implementation of the projects. She further outlined the projects to be implemented by national government constituency development fund and directed that the views to be received at locational level led by the area chiefs and assistant chiefs.

The member of national assembly Hon. Fred Kapondi, who was present told the members of the public to give out their views on the projects they wish to be implemented according to the priorities and needs .He added that public participation is in the law and it is their rights to give their views on project implementation. He said there will be equal and balanced development across the constituency.

The following are the project proposed by members of the public as per locations in the wards:-

1. KAMUNERU

No	Name of the project	Activity
1	Chemositet primary school	Construction of 5 classrooms
2	Kapchoiywo primary school	Construction of 5 classrooms
3	Kamuneru primary school	Renovation of classrooms
4	Bishop okiring secondary school kamuneru	Purchase of land, renovation of classrooms
5	Kamuneru chiefs office	Construction of chiefs office
6	Sacho primary school	Renovation of 6 classrooms, Construction of classrooms
7	Sacho chiefs office	Construction of chiefs office and purchase of land

2. KAPKATENY

No.	Name of project	Activity
1	Kapkateny chiefs office	Purchase of land and construction of chiefs office
2	Cheptakat primary school	Purchase of Land and construction of classrooms
3	Toywondet secondary school	Construction of classrooms
4	Kipcherir primary school	Purchase of Land
5	Kapkeke primary school	Purchase of land and construction of classrooms
6	Kapkateny secondary school	Construction of administration block,4 classrooms, library
7	Murwani primary school	construction of 4 classrooms, latrines
8	Kapsambu assistant chiefs office	Purchase of land, construction of assistant chiefs office
9	Liambekho primary school	Construction of classrooms and registration of school

10	Chebich primary school	Renovation of classrooms, Construction of administration block, completion of classrooms, expansion of land
11	Chebich chiefs office	Construction of chiefs office
12	Terem primary school	Construction of 2 classrooms
13	Kapkateny police post	Construction of police offices
14	Sango primary school	Construction of classrooms, renovation of classrooms
15	Sango police post	Purchase of land, construction of police offices
16	Sango secondary school	Purchase of land, construction of classrooms
17	Chebin primary school	Construction of 2 classrooms, Renovation of 7 classrooms
18	Terem secondary school	Construction of girls dormitory, administration block, renovation of boys dormitory
19	Ndaret primary school	Construction of classrooms
20	Chepchabai primary school	Construction of classrooms, expansion of land
21	Rwarus primary school	Purchase of 2 acres land, construction of classrooms
22	Cheptonon primary school	Construction of classrooms, expansion of land
23	Cheptonon secondary school	Purchase of land, school bus
24	Kimorong DEB primary school	Construction of 4 classrooms
25	Kapkateny primary school	Construction of 8 classrooms storey block
26	kapsambu primary school	renovation of 6 classrooms
27	Kapkateny- kapkateny police rd	Grading and gravelling

3. CHONGEYWO

No	Name of the project	Activity
1	Chelebei primary school	Renovation of 8 classrooms, Construction of 4 classrooms
2	Kipteka primary school	Construction of 2 classrooms, additional 2 classrooms, staffroom
3	Chongeywo primary school	Renovation of classrooms, Purchase of land
4	Kapkurongo primary school	Construction of classrooms
5	Masaek primary school	Purchase of land
6	Kiptungururwo primary school	Purchase of 1 acre land, construction of 2 classrooms
7	Sesik primary school	Purchase of 2 acres of land, construction of 3 classrooms
8	Chelebei ass.chiefs office	Construction of 3 rooms ass. chiefs office
9	Chongeywo police post	Purchase of 1 cre land, construction of police offices
10	Rwanda primary school	Construction of 2 classrooms
11	Kipsabula primary school	Construction of 2 classrooms, purchase of acre land
12	Kapkateny-Kapkateny police station road	grading and gravelling of 1km road







CHEPYUK WARD

The public participation was carried out at Chepkurkur primary school in Emia location. All the locations were represented by area assistant chiefs, chiefs, teachers and residents. The meeting started at 10.00Am by a word of prayer from Mr. Fred kirwa. The area chief Mr. David k Ngeywo welcomed everyone in the meeting and thanked Mt Elgon NG-CDF for conducting public participation in the area. He welcomed the host school head teacher who later introduced the school board of management .The area chief also introduced other chiefs and assistant chiefs from other locations for self-introduction then welcomed the Chairman Mt Elgon NG-CDF.

The chairman welcomed the members of National Constituencies Development Fund Committees for self-introduction then the Fund Account Manager Ms. Carolyne wanyonyi also introduced officers from the line ministries and the NGCDF staff.

The fund account manager explained to the public that the law requires public participation to be carried out before implementation of the projects. She further outlined the projects implemented by national government constituency development fund and directed that the views to be received at locational level led by the area chiefs and assistant chiefs.

The member of national assembly Hon. Fred Chesebe Kapondi , told the members of the public to give out their views on the projects they wish to be implemented according to the priorities and needs .He added that public participation is in the law and it is their rights to give their views on project implementation. He said there was need for the pupils and students who dropped out of school due to lack of school fees to be considered in bursaries. He said there will be equal balanced development across the constituency.

The following are the project proposed by members of the public as per locations in the wards:-

1. EMIA

No	Name of the project	Activity
1	Kewankey primary school	Construction of 5 classrooms, laboratory (CBC), new secondary school
2	Kelbee secondary school	Construction of administration block, dormitory block, Dining hall
3	Kelbee primary school	Renovation of 4 classrooms, construction of storey classrooms
4	Emia chiefs office kipisigon	Construction of chiefs office
5	Cheptaburbar primary school	Construction of 4 classrooms, expansion of land
6	Kopsiro D.Os office kipisigon	Construction of Dos office
7	Tuyobei primary school	Construction of 8 classrooms
8	Chepkurkur primary school	Construction of 8 classrooms, renovation of 3 classrooms
9	Kapchebuk primary school	Construction of 6 classrooms
10	Saria primary school	Construction of 2 classrooms, additional construction of 2 classrooms
11	Ranantege primary school	Construction of 6 classrooms
12	Chepkurkur secondary school	Construction of 4 classrooms, laboratory, pit latrines
13	Kipisigon primary school	Construction of 4 classrooms
14	Chepkurkur TTI	Completion of TTI
15	Chepkowo primary school	Renovation of 4 classrooms , Construction of 4 classrooms
16	Huruma primary school(new)	Purchase of land , construction of classrooms
17	Kaboriot secondary school(new)	Construction of 4 classrooms
18	Korig'otuny secondary school	Construction of 4 classrooms
19	Korigotuny primary school	Construction of classrooms, electricity
20	Kaptum primary school	Construction of 2 classrooms, additional construction of 2 classrooms
21	Korigotuny ass. chiefs office	Construction of ass. chiefs office
22	Marichkut primary school(new)	Construction of classrooms
23	Kamabus primary school	Electrification of classrooms
24	Kamachej primary school	Construction of 2 classrooms
25	Kiptabar primary school (new)	Purchase of land, construction of classrooms

2. CHEPYUK

No.	Name of project	Activity
1	Simotwet primary school	Purchase of land and construction of classrooms
2	Soet primary school	Purchase of Land and construction of classrooms
3	Kapkong primary school	Purchase of land, Construction of classrooms
4	Kimurio primary school	Construction of classrooms
5	Kopsiro primary school	construction of classrooms
6	Kapkirwok primary school	Renovation of classrooms
7	Kibumet primary school	construction of 2 classrooms
8	Sosaplel primary school	Construction of classrooms
9	Kapkerwa primary school	Construction of2 classrooms
10	Kapkisei primary school	Construction of classrooms
11	Cheptoror primary school	Construction of classrooms
12	Serek primary school	Construction of 2 classrooms

13	Kabukwo primary school	Construction of classrooms
14	Kubura primary school	Construction of classrooms
15	Chepyuk primary school	Construction of 2 classrooms
16	Kapsogom primary school	construction of classrooms
17	St.jude kaimugul secondary school	Construction of classrooms
18	Kubura secondary school	Construction of laboratory, Construction of 2 classrooms
19	St. teresa's cheptoror secondary school	Completion of dormitory block
20	St. johns secondary school chepyuk	Construction of 2 classrooms, completion of laboratory
21	Kopsiro police station	Construction of police station
22	Kubura ass. chiefs office	Construction of 4 roomsass. Chiefs office
23	Cheptoror chiefs office	Construction of 4 roomchiefs office
24	Kubura police post	Construction of police offices
25	Kaimugul ass. Chiefs office	Construction of ass. Chiefs office
26	Chepyuk ass. Chiefs office	Construction of ass. Chiefs office





TECNO SPARK



TECNO SPARK



CHESIKAKI WARD

The public participation was carried out at embakasi chiefs office in chesikaki location. All the locations were represented by are assistant chiefs, chiefs and residents . The meeting started at 10.00Am by a word of prayer from Mr Moses Lumbasi. The area chief Mr. Moses Naibei welcomed everyone in the meeting .The area chief also introduced other chiefs and assistant chiefs from other locations for self-introduction then welcomed the Chairman Mt Elgon NG-CDF .

The chairman welcomed the members of National Constituencies Development Fund Committees for self-introduction then the Fund Account Manager Ms. Carolyn Wanyonyi also introduced officers from the line ministries and the NGCDF staff.

The fund account manager explained to the public that the law requires public participation to be carried out before implementation of the projects. She further outlined the projects implemented by national government constituency development fund and directed that the views to be received at locational level led by the area chiefs and assistant chiefs.

The member of national assembly Hon. Fred Chesebe Kapondi told the members of the public to give out their views on the projects they wish to be implemented according to the priorities and needs .He added that public participation is in the law and it is their rights to give their views on project implementation. He said there will be equal balanced development across the constituency.

The following are the project proposed by members of the public as per locations in the wards:-

1. CHESIKAKI

No	Name of the project	Activity
1	Mulatiwa primary school	Renovation of 4 classrooms, Construction of 2 classrooms, administration block, school gate
2	Chemondi primary school	Renovation of 4 classrooms, Construction of 4 classrooms, administration block, pit latrines, dormitory block
3	Kimama RC primary school	Renovation of 6 classrooms, purchase of 3 acres of land, construction of administration block, completion of 2 classrooms
4	Kapchepkui primary school	Construction of classrooms, pit latrines
5	Mulatiwa secondary school	Renovation of classrooms, construction of laboratory, library, gate, latrines
6	Chesikaki police station	Construction of police station
7	Mulukhu primary school	Purchase of 1 acre of land, renovation of 4 classrooms, construction of 5 classrooms, 8 door pit latrines, administration block
8	Chesikaki IYM primary school	Construction of 4 classrooms
9	Chemoikut primary school	Purchase of 2 acres of land, construction of 8 classrooms, administration block, gate, kitchen
10	Kimabole primary school	Renovation of 6 classrooms, construction of 4 classrooms, dormitory block
11	Chesikaki RC secondary school	Purchase of 2 acres of land, construction of Dining hall, administration block, library, dormitory block, teachers quarters
12	Kimabole secondary school	Purchase of 3 acres land and construction of Dining hall
13	Chesikaki RC primary school	Renovation of 8 classrooms, construction of administration block, 8 door pit latrines
14	chebinyiny primary school	Purchase of 2.5 acres of land, construction of 8 classrooms, administration block, 12 door pit latrines
15	Chesiywo primary school	Purchase of 2 acres land, renovation of 6 classrooms, staffroom, 10 door pit latrines
16	Chesikaki special school	Purchase of 2 acres of land, Construction of 8 classrooms, dormitory block, dining hall, administration block, pit latrines, gate
17	Chesikaki D.O's office	Construction of D.O's office
18	Chesikaki chiefs office	Construction of chiefs office
19	Chemondi ass. Chiefs office	Construction of ass. Chiefs office
20	Chesikaki ass. Chiefs office	Construction of ass. Chiefs office
21	Kaptoboi secondary school	Construction of laboratory

2. SASUR

No.	Name of project	Activity
1	Toroso SA primary school	Renovation of administration block, renovation of 4 classrooms, construction of 10 door pit latrines
2	Kaptoboi primary school	construction of 2 classrooms, renovation of 4 classrooms, construction of library, 6 door latrines
3	Tuikut primary school	Construction of 2 classrooms, additional 2 classrooms, administration block, 10 door latrines, renovation of 2 classrooms,
4	Marigo primary school	construction of 2 classrooms, administration block, 4door pit latrines, purchase of 1 acre land
5	Toroso high school	Construction of storey building administration block, 14 door

		modern disposable pit latrine, purchase of 5 acres of land, purchase of 67 seater school bus, construction of teachers quarters, construction of girls dormitory block
6	Toroso mixed secondary school	Construction of administration block, storey building classrooms, twin laboratory, library, purchase of 67 seater school bus, multi-purpose dining hall, 14 door pit latrines, purchase of 5 acres land, girls dormitory storey building
7	Kim Girls secondary school	Construction of administration block, Construction of 4 classrooms, construction of twin laboratory, purchase of 5 acres land, construction of dormitory block, library
8	Bukonoi primary school	Construction of 14 door disposable pit latrines, renovation of classrooms, purchase of 3 acres land, construction of 6 classrooms
9	Kapkoto primary school	Construction of 5 classrooms, administration block, 28 door pit latrines
10	Chemeker primary school	Construction of 2 classrooms, additional 2 classrooms, administration block, purchase of 2 acres land, 12 door pit latrines
11	Kimerin primary school	Purchase of 2 acres land, construction of administration block, construction of 4 classrooms
12	Kapsoromet primary school	Construction of 4 classrooms, administration block, purchase of 2 acres land, construction of 8 door pit latrines
13	Kapkoto chiefs office	Purchase of 1 acre land, Construction of chiefs offices
14	Kapondi kabero primary school	Construction of 8 classrooms, administration block, laboratory, school kitchen, purchase of 3 acres land, urinal pit latrines
15	Kamarang DEB primary school	Purchase of 1 acre land, renovation of 4 classrooms, construction of 4 classrooms, 8 door pit latrines
16	Kiptii SDA primary school	Purchase of 1 acre land, construction of 2 classrooms, additional construction of 6 classrooms, 6 door pit latrines







CHEPTAIS WARD

The public participation was carried out at Kimaswa primary school in Cheptais location. All the locations were represented by are assistant chiefs, chiefs and residents. The meeting started at 10.00Am by a word of prayer from Mrs. Roseline Barasa. The area chief Mr. Naibei Wycliffe welcomed everyone in the meeting. He welcomed the host school head teacher who later introduced the school board of management .The area chief also introduced other chiefs and assistant chiefs from other locations for self-introduction then welcomed the Chairman NG-CDF Mt Elgon.

The chairman welcomed the members of National Constituencies Development Fund Committees for self-introduction then the Fund Account Manager Ms. Carolyn wanyonyi also introduced officers from the line ministries and the NGCDF staff.

The fund account manager explained to the public that the law requires public participation to be carried out before implementation of the projects. She further outlined the projects implemented by national government constituency development fund and directed that the views to be received at locational level led by the area chiefs and assistant chiefs.

The member of national assembly Hon. Fred Kapondi told the members of the public to give out their views on the projects they wish to be implemented according to the priorities and needs .He added that public participation is in the law and it is their rights to give their views on project implementation. He also outlined the difference between projects implemented through NG-CDF and other projects and told them to stick to Projects that falls under NG-CDF. He said there will be equal balanced development across the constituency.

The following are the project proposed by members of the public as per locations in the wards:-

1. CHEPTAIS

No	Name of the project	Activity
1	Kimawa secondary school (new)	Construction of classrooms
2	Kimawa primary school	Purchase of land, Construction of classrooms
3	Kimawa police post	Construction of police post
4	Kamata primary school	Construction of 4 classrooms , ceiling tiles and expansion of land,
5	Kimawa chiefs office	Purchase of land, construction of chiefs office
6	Kapsesoi primary school	Construction of 2 classrooms , renovation of 4 classrooms, purchase of land
7	Wasio police post	Purchase of land, construction of police offices
8	kapsika primary school	Construction of classrooms
9	Cheptais TTC	Opening of Cheptais TTC
10	Chemses primary school	Purchase of land, construction of 8 classrooms, renovation of 3 classrooms
11	Kipsis primary school	Renovation of 2 classrooms, construction of 4 classrooms, additional construction of 4 classrooms
12	Chesiro secondary school	construction of classrooms and laboratory
13	Chesiro primary school	Renovation of 4 classrooms, Construction of 2 classrooms
14	Cheptais boys high school	Purchase of school bus
15	Cheptais primary school	Construction of 4 classrooms, ceiling, tiles, renovation of 7 classrooms
16	Cheptais SDA primary school	Construction of 4 classrooms, ceiling, tiles

17	Cheptiya primary school	Renovation of 8 classrooms
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2. CHEPKUBE

No.	Name of project	Activity
1	Chepkube primary school	Renovation of classrooms
2	Chepkube SA secondary school	Renovation of 5 classrooms, construction of laboratory
3	Nalondo SA secondary school	Purchase of school bus
4	Chepkube ACK secondary school	Purchase of land
5	Bikhutu primary school	Construction of 6 classrooms, staffroom, expansion of land
6	Nalondo primary school	Construction of 4 classrooms
7	Walanga primary school	Construction of 2 classrooms, renovation of 5 classrooms
8	Bisanja primary school	construction of 2 classrooms, purchase of 1 acre land
9	Bandaptai primary school	Construction of 2 classrooms
10	Namatotoa primary school	Construction of 2 classrooms, additional construction of 2 classrooms, purchase of 2 acres land
11	Rama primary school	Construction of 4 classrooms, ceiling and tiles







CONCLUSION


The team realized that the community faced the following challenges in the whole constituency

Challenges.

1. Limited fund
 2. New projects especially primary , secondary school, security housing and offices
 3. Large number of orphans and needy cases students and pupils who need bursary
 4. Delays in disbursement of funds
 5. Poor terrain which makes transportation of materials very difficult hence raising the cost of construction.
 6. Change in pricing of land once the community hear that it is NG-CDF purchasing the land
 7. Change of price of materials leading to variations
- Way- forward.

1. The National Government to increase the Kitty for Constituency Development Fund.
2. The National Government to release funds on time and at once.
3. The Bursary kitty to increased
4. Liaise with the county government to improve on the road network.

Compiled by:

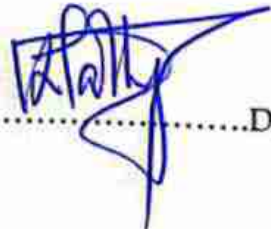
Name: Carlyne Wanyanyi Sign:  Date: 10/01/2023

Fund Account Manager Mt. Elgon Constituency

Confirmed by:

Name: ASHERI SHARI GHESEGE Sign:  Date: 10/01/2023

Chairperson NG-CDF

Name: BROGEMUN NZOKA Sign:  Date: 10/01/2023

Deputy County Commissioner