

**MINUTES OF NG CDFC MEETING HELD ON 12TH JANUARY 2024 IN THE NGCDF OFFICE
KAPSOKWONY**

MEMBERS PRESENT

- | | |
|-----------------------|-----------------|
| 1. Asheri Shari | - Chair |
| 2. Carolyne Wanyonyi | - FAM |
| 3. Geoffrey Kisiero | - Secretary |
| 4. Rose Nakhumicha | - Member |
| 5. Michelle Chepkorir | - member |
| 6. Samwel Talian | - Member |
| 7. Samwel Sitati | - Member |
| 8. Jane Rose Akisa | - Member |
| 9. Glenn Kiprop | - Member |
| 10. Lotiatia Kipkech | - DCC Mt. Elgon |

IN ATTENDANCE

- | | |
|-------------------------|-------------------|
| 1. Akoit Ronarld Etiang | - SCDE -Mt. Elgon |
| 2. Ondara Evans | - SCDE |
| 3. Dr. Were O. Erick | - SCDE |
| 4. Langa Kadiko | - DCC Kopsiro |
| 5. Kalume K. Nzoun | - DCC Cheptais |

AGENDA

1. Preliminary
2. Brief about the circulars on submission of the projects
3. Consideration of ongoing projects
4. Presentation of the budget for administration and Monitoring
5. Consideration of Junior Secondary Matching Funds with the Ministry
6. Approval of Projects Proposal for the Financial Year 2023/2024
7. A.O.B

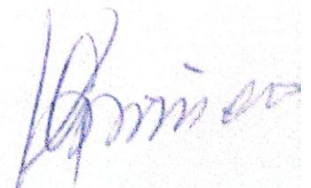
MIN1/12/1/2024 PRELIMINARY

The chairman called the meeting to order and a word of prayer was offered by Rose Nakhumicha at 11.34am.

The chairman NGCDFC introduced his members, the sub county directors of education and deputy county commissioners did self-introduction and said their working stations.

MIN2/28/10/2024 BRIEF ABOUT THE CIRCULARS ON SUBMISSION OF THE PROJECTS

The manager introduced to members the three circulars issued by the Board on submission project proposals. She took members through key issues guided by the Board as below.



- Consideration of only eligible projects as guided by the Act
- Formal agreement where the project is cofounded
- Adherence to statutory ceilings
- Budgetary for administration and monitoring and evaluation inclusive of gratuity, housing levy
- Funding of bursary and social support programme pegged at 40% of the constituency allocation
- Allocation of funds to climate change mitigation which is pegged at 5% of the constituency allocation
- Review of the proposal to replace allocation for oversight and sports with other viable projects
- Allocation of funds toward Vocational training colleges
- Consideration of establishment of ICT hubs
- Liaison with public works on the realistic cost estimates

MIN 2/12/1/2024 CONSIDERATION OF ONGOING PROJECTS

The manager tabled to members' list of ongoing projects. She emphasized that the board has directed that all ongoing projects to be factored in the proposal as required by the law. The law governing CDF provides that all ongoing projects shall be given precedence. She informed members that Kang'anga police station was done to completion, handed over and is now in use. Cherongos primary school was not captured in the previous on-going report because as at the time the report was done, the school had communicated its intention to change the project activity. She also informed members that strategic plan as a project was not complete as it was not allocated enough money in the last financial year. The contract entered into with the consultant was ksh.3,500,000 and the amount allocated was ksh. 2000,000 leading to a deficit of ksh. 1,500,000 there was need for extra money to complete the project. Members deliberated on the matter and approved the below as list of ongoing projects to be factored in the main proposal.

FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete
						FY	Amount Allocated	
20/21	Cherongos Primary School	Was for purchase of 2 acres of land.in the F/Y 20/21 Re- allocated 22/23 FY to construction of one classroom	Construction of one classroom - foundation, walling	Plastering, flooring shutters electrical works painting	1,700,000	20/21	1000000	700,000

FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete
						FY	Amount Allocated	
			up to roofing					
F/Y 22/23	Kakateny-Kapkateny Police Road		Grading and gravelling & conditionally approved	Grading and gravelling	3,472,600	22/23	1,472,600	2,000,000
	Mt. Elgon NG-CDF Committee Strategic Plan	Additional funds for Payment of consultancy for making the strategic plan.	Payment of consultancy for making the strategic plan.	Draft, Printing and launching	3,500,000	22/23	2,000,000	1,500,000
TOTAL								

MIN 3/12/1/2024 PRESENTATION OF THE BUDGET FOR ADMINISTRATION AND MONITORING

The manager informed members of the various statutory ceilings as provided for in the Act and as guided by the Board. The manager highlighted the following to members as conditions given by the Board;

- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved them as given below:

Budget on administration and recurrent expenditure

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1		43,270	519,240
	Secretary	CSG 12	1		36,370	436,440
	Clerk of works	CSG 12	1		36,170	434,040
	Driver	CSG 12	1		36,070	432,840
	Project clerk	CSG 12	1		30,380	364,560
	Security	CSG 14	1		25,740	308,880
	Receptionist	CSG 14	1		25,740	308,880
	Office Assistant	CSG 14	1		22,640	271,680
Sub Total			8		256,380	3,076,560
	House Allowance					
	Accounts Assistant	CSG 11	1		4,200	50,400
	Secretary	CSG 12	1		3,200	38,400
	Clerk of works	CSG 12	1		3,200	38,400
	Driver	CSG 12	1		3,200	38,400
	Project clerk	CSG 12	1		3,200	38,400
	Security	CSG 14	1		2,700	32,400
	Receptionist	CSG 14	1		2,700	32,400
	Office Assistant	CSG 14	1		2,700	32,400
Sub Total					25,100	301,200
	Transport Allowance					
	Accounts Assistant	CSG 11	1		4,000	48,000
	Secretary	CSG 12	1		4,000	48,000
	Clerk of works	CSG 12	1		4,000	48,000
	Driver	CSG 12	1		4,000	48,000
	Project clerk	CSG 12	1		4,000	48,000
	Security	CSG 14	1		3,000	36,000
	Receptionist	CSG 14	1		3,000	36,000
	Office Assistant	CSG 14	1		3,000	36,000
Sub Total			8		29,000	348,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1		13,042	156,500
	Secretary	CSG 12	1		10,903	130,832
	Clerk of works	CSG 12	1		10,903	130,832

[Handwritten Signature]

[Handwritten Signature]

	Driver	CSG 12	1		10,903	130,832
	Project clerk	CSG 12	1		9,108	109,294
	Security	CSG 14	1		7,716	92,591
	Receptionist	CSG 14	1		7,716	92,591
	Office Assistant	CSG 14	1		6,786	81,431
Sub Total			8		77,075	924,904
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1		1,080	12,960
	Secretary	CSG 12	1		1,080	12,960
	Clerk of works	CSG 12	1		1,080	12,960
	Driver	CSG 12	1		1,080	12,960
	Project clerk	CSG 12	1		1,080	12,960
	Security	CSG 14	1		1,080	12,960
	Receptionist	CSG 14	1		1,080	12,960
	Office Assistant	CSG 14	1		1,080	12,960
Sub Total			8		8,640	103,680
	Employer Contribution to Housing levy					
	Accounts Assistant	CSG 11	1		679	8,149
	Secretary	CSG 12	1		561	6,727
	Clerk of works	CSG 12	1		561	6,727
	Driver	CSG 12	1		561	6,727
	Project clerk	CSG 12	1		474	5,684
	Security	CSG 14	1		384	4,606
	Receptionist	CSG 14	1		384	4,606
	Office Assistant	CSG 14	1		339	4,066
Sub Total			8		3,942	47,292
						4,801,636
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210101	Electricity					50,000
2210102	Water & Sewerage Charges					66,968
2210103	Gas Expenses					
2210104	Office Rent					
	Communication, Supplies and Services					

[Handwritten Signature]

[Handwritten Signature]

2211016
 Proc
 Cloth
 Office
 Supp

2210201	Telephone, Telex, Facsimile and Mobile Phone Service					240,000
2210202	Internet Connections					
2210203	Courier and Postal Services					20,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	xxx			
2210302	Accommodation - Domestic Travel	Persons	10	4travels	5000	200,000
2210303	Daily Subsistence Allowance	Persons	10	5 travels	5,000	330,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					
2210503	Subscriptions to Newspapers, Magazines and Periodicals					
2210504	Advertising, Awareness and Publicity Campaigns					60,000
2210604	Hire of Transport					
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					120,000
Sub Total						1,086,968
	Commitee Expenses					
2210802	Other Commitee Expenses	Members	9	18 functions	5,000	810,000
		Chair	1	18	5,000	90,000
2210811	NGCDFC Allowance	Members	9	24sittings	5,000	1,080,000
		Chair	1	7,000	14,000	168,000
Sub Total						2,148,000
	Insurance Costs					
2211308	Legal Dues/fees, Arbitration and Compensation Payments					
	Specialised Materials and Services					

[Handwritten Signature]

[Handwritten Signature]

2211016	Purchase of Uniforms and Clothing - Staff					
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					451,190
2211102	Supplies and Accessories for Computers and Printers					
2211103	Sanitary and Cleaning Materials, Supplies and Services					0
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					900,000
	Refined Fuels and Lubricants - Other					
	Other Fuels (wood, charcoal, cooking gas etc.)					
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					60,000
2211305	Contracted Guards and Cleaning Services					
2211310	Contracted Professional Services - e.g. Strategic Plan					
2211311	ICT Hubs					
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					550,000
	Routine Maintenance - Other Assets					
2220202	purchase of Office Furniture and Equipment					800,000
2220205	Vehicle and motor cycle Insurance					250,000
Sub Total						3,011,190
TOTAL						11,047,794

[Handwritten Signature]

[Handwritten Signature]

2211102
 SUPP
 Comp
 Refine

BUDGET FOR MONITORING AND EVALUATION/CAPACITY BUILDING

MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					76,400
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons				
2210302	Accommodation - Domestic Travel	Persons	10	11trips	5,000	330,364
2210303	Daily Subsistence Allowance	Persons	10 people	13 trips	5,000	850,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					
2210504	Advertising, Awareness and Publicity Campaigns					
	Training Expenses					
2210701	Travel Allowance	Persons	8persons	4trips	5,000	180,000
2210702	Remuneration of Instructors and Contract Based Training Services	Persons	20	10,000		200,000
2210703	Production and Printing of Training Materials					
2210704	Hire of Training Facilities and Equipment					250,000
2210710	Hire of transport					400,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					440,000
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	12 visits	5,000	540,000
		Chair	1	12	5,000	60,000
2210811	NGCDFC Allowance	Members	9	18	5,000	810,000
		Chair	1	18	5,000	90,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					281,263

[Handwritten Signature]

[Handwritten Signature]

2211102	Supplies and Accessories for Computers and Printers					
	Refined fuel and lubricant for vehicles					1,000,000
TOTAL						5,508,027

MIN 4/28/10/2023 JSS PROJECT IDENTIFICATION

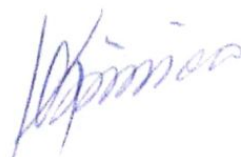
The Chairman highlighted that the ministry had allocated varying amounts to all constituencies for Junior secondary schools. He informed members that the circular was out and the NG- CDFC in cooperation with the sub county directors of education and Deputy county Commissioners were requested to Identify projects according to the needs of the constituency. Member of National Assembly Informed FAM to take members through the circular.

F.A.M took members through the circular and said the government had allocated 3.379 billion and Mt. Elgon constituency had been allocated 25,183,033/=

The constituencies to match a shilling to a shilling to enable realization of the objectives of the programme. FAM also led members to understand the circular for state department for basic education office of the principal secretary and she requested the Sub County Directors of education to keep identifying the JSS Projects.

In the presence of the subcounty education officers and the Deputy county commissioners for Chaptais, Kopsiro and Mt. Elgon, members after a lengthy deliberation approved for funding the below listed projects.

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
FUNDING BY NG-CDF COMMITTEE					
Kipsis Primary School	Construction to completion of 4 classrooms	7,748,624		7,748,624	New
Tuikut Primary School	Construction to completion of 1 classrooms	1,937,161		1,937,161	New
Chelilde Primary School	Construction to completion of 4 classrooms	7,748,624		7,748,624	New
Chepyuk Primary School	Construction to completion of 4 classrooms	7,748,624		7,748,624	New
TOTAL				25,183,033	
FUNDING BY THE MINISTRY OF EDUCATION					
Chepkurkur Primary School	Construction to completion of 2 classrooms	7,748,624		7,748,624	New

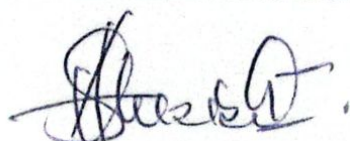
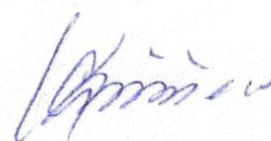



Kammeru Primary School	Construction to completion of 1 classrooms	7,748,624	7,748,624	New
Chongeywo Primary School	Construction to completion of 2 classrooms	7,748,624	7,748,624	New
Tuikut Primary School	Construction to completion of 1 classrooms	1,937,161	1,937,161	New
TOTAL			25,183,033	

MIN 5 /12/1/2024 APPROVAL OF PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2023/2024

The manager reminded members of the new guideline requiring them to review their earlier submitted proposals to conform with the new amended act. He further clarified that the sports and oversight committee votes were repealed and their allocations should be replaced with other projects. Upon successful deliberations on the projects including administration, monitoring, bursary, Junior secondary schools, and replacement of sports and oversight, members then approved for funding the below projects and tasked the manager to prepare the necessary documentation for submission to the Board for approval.

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	
ADMINISTRATION AND RECURRENT EXPENDITURE						
	Contractual Employees	Payment of Basic Salaries to 8 NG-CDFC staff	3,076,560		3,076,560	New
	House Allowance	Payment of House Allowance to 8 NG-CDFC staff	301,200		301,200	New
	Commuter Allowance	Payment of Commuter Allowance to 8 NG-CDFC staff	348,000		348,000	New
	National Social Security Fund	Employer contribution to NSSF for the 8 NG-CDFC staff	103,680		103,680	New
	Housing Levy	Employer contribution to AHL for the 8 NG-CDFC staff	47,292		47,292	New

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	
	Gratuity - Contractual Employees	Payment of service Gratuity to 8 NG-CDFC staff	924,904		924,904	New
	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000	-	200,000	New
	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	60,000	-	60,000	New
	Bank service commission and charges	Payment of Bank service commission and charges	60,000	-	60,000	New
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000	-	120,000	New
	Courier and Postal Services	Payment of Courier and Postal Services	20,000	-	20,000	New
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	330,000	-	330,000	New
	Electricity	Payment of Electricity charges	50,000	-	50,000	New
	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	451,190		451,190	New
	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles, motorcycles and other transport equipment	550,000	-	550,000	New
	NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000	-	1,248,000	New
	Other committee expenses	Payment of Other committee expenses	900,000	-	900,000	New

[Handwritten Signature]

[Handwritten Signature]

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	
	Water & sewerage charges	Payment of Water & sewerage charges	66,968	-	66,968	New
	Telephone, Telex, Facsimile and Mobile Phone Service	Telephone, Telex, Facsimile and Mobile Phone Service	240,000		240,000	New
	Refined Fuels and Lubricants for Transport	purchase of Refined Fuels and Lubricants for Transport	900,000	-	900,000	New
	NG-CDF Mt. ELGON	purchase of boardroom chairs 30pcs @35000	800,000		800,000	New
	motor vehicle and motor cycle insurance	payment of motor vehicle and motor cycle insurance	250,000		250,000	New
	Total		11,047,794		11,047,794	

MONITORING, EVALUATION AND CAPACITY BUILDING

	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NGCDFC & STAFF Training)	550,000	-	550,000	New
	Domestic Travel	Payment of accommodation on domestic travel	330,364	-	330,364	New
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	440,000	-	440,000	New
	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NGCDFC, STAFF & PMC Training)	250,000	-	250,000	New
	Hire of Transport	Payment of Hire of Transport	400,000	-	400,000	New
	NGCDFC allowance	Payment of NGCDFC allowance	1,500,000	-	1,500,000	New

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated
	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	1,000,000	-	1,000,000
	Remuneration of Instructors and Contract-Based Training Services	Payment of Instructors and Contract-Based Training Services (NG-CDFC, STAFF & PMC Training)	200,000	-	200,000
	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	76,400	-	76,400
	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NGCDFC, STAFF & PMC Training)	180,000	-	180,000
	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Payment for General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	281,263	-	281,263
	Total		5,208,027	0	5,208,027
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	28,000,000	-	28,000,000
	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,000,000	-	17,000,000
	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	3,000,000	-	3,000,000
			48,000,000		48,000,000
37	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047	-	9,691,047

Sheela D.

Spencer

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation ^c	Amount Allocated
	Total		9,691,047	0	9,691,047
CLIMATE MITIGATION					
	Mt Elgon Constituency climate change mitigation project	planting of trees worth ksh.100,000 in 30 institutions Cheptais ward 1 SA nalondo girls sec school 2 chebwek primary school 3 cheptais s,a primary school 4 chesiro sec school 5 kamosong primary school Chesikaki ward 1 tuikut primary school 2 kaptoboi primary school 3 kim girls kapkota sec school 4 multitawa sec school 5 kimabole sec school 6 marigo primary school Chepyuk ward 1 saria primary school 2 kebec primary school 3 chepkurkur sec school 4 kubra sec school 5 kapehebuk primary school 6 kipsikirok primary school Kapkateny ward 1 chelebei primary school	3,000,000		3,000,000 New

Handwritten signature

Handwritten signature

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation ^e	Amount Allocated
		2 kiptegaa primary school 3 sachu primary school 4 st peters cheptonon sec school 5 bishop okiring sec school Elgon ward 1 sambocho primary school 2 sendera primary school 3 chemses primary school 4 st augustine nomorio sec school Kaptana ward 1 kaboywo primary school 2 chesito sec school 3 kaborom fyn sec school 4 chemoge primary school trees to be planted per institution pschovia 80pcs@ksh 300, nandi flame 80pcs@ksh.300, whistling pine 80pcs@ksh.300, elgon teak 80pcs@ksh.300, blue gum 80pcs@sh.50 Budget ok-Achar			
	Total		3,000,000		3,000,000

Shachit

W. W. W. W.

Project Name

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	
PRIMARY SCHOOL PROJECTS						
	Cherongos Primary School	Construction to completion of one classroom.	1,700,000	1,000,000	700,000	Ongoing
	Sango PCU Primary School	Construction of one classroom to completion	2,000,000		2,000,000	
	Kapkateny Primary School	Construction to completion of four classrooms.	8,000,000		8,000,000	New
	Kipsis Primary School	Construction to completion of four classroom	8,000,000		8,000,000	New
	Chesiro primary school	Renovation to completion of six classrooms Re-roofing, flooring, plastering, fixing windows and window panes, fixing doors, fascia boards and painting works	4,000,000		4,000,000	New
	Rwanda Primary School	Purchase of 1 acre land @ 1,000,000. title deed processing ksh. 200,000	1,200,000		1,200,000	New
	Kaboywo Primary School	Renovation to completion of four classrooms Re-roofing, flooring, plastering, fixing windows and window panes, fixing doors, fascia boards and painting works	2,000,000		2,000,000	New
	Emgwen Primary School	Purchase of 2 acres land @ 1,200,000. title deed processing ksh. 200,000-	1,400,000		1,400,000	

[Handwritten Signature]

[Handwritten Signature]

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	
	Tuikut primary school	Construction to completion of 2 classrooms	2,000,000		2,000,000	New
		Total			29,300,000	

JUNIOR SECONDARY SCHOOL (BY NG-CDF COMMITTEE)

Totals						
	Kipsis Primary School	Construction to completion of 4 classrooms	7,748,624		7,748,624	New
	Tuikut Primary School	Construction to completion of 1 classrooms	1,937,161		1,937,161	New
	Chelilde Primary School	Construction to completion of 4 classrooms	7,748,624		7,748,624	New
	Chepyuk Primary School	Construction to completion of 4 classrooms	7,748,624		7,748,624	New
	Total				25,183,033	

SECONDARY SCHOOL PROJECTS

	Bugaa Secondary School	one off purchase of 1 acre piece of land @Kshs.600,000 and title deed processing @Kshs.100,000	700,000		700,000	New
	Chepkurkur Secondary School	construction of 45 students capacity laboratory to completion	5,000,000		5,000,000	New
	Kaboriot Secondary School	construction of 45 students capacity laboratory to completion	5,000,000		5,000,000	New
	Kopsiro Secondary School	construction of 4 classrooms to completion	8,000,000		8,000,000	New
	Kabtaboi secondary school	construction of 2 classrooms to completion	4,000,000		4,000,000	New

[Handwritten Signature]

[Handwritten Signature]

No. Project Name

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	
	Kim Girls Secondary School	Construction of 120 students dormitory to completion	8,000,000		8,000,000	New
	Totals		30,700,000		30,700,000	

TERTIARY SCHOOL

	MT Elgon Technical Training Institute	Construction of perimeter wall , Construction of centry box Construction to completion of gate and Construction to completion of 10 door pit latrine with 2 chambers disability friendly as per the attached Bills of quantities	10,000,000		10,000,000	New
	Totals		10,000,000		10,000,000	

SECURITY PROJECTS

	Kaboywo police house	Construction to completion of police house. One police house 2 bedroom self contained	2,000,000		2,000,000	New
	Kamuneru police	purchase of land.1 acre @ 500,000 title processing 200,000	700000		700,000	New
	Totals				2,700,000	

OTHERS PROJECTS

	Bukonoi primary school	Installation of 1 No. 30M high mast lightning protection system.	2,600,000	0	2,600,000	New
	Kabero primary school	Installation of 1 No. 30M high mast lightning protection system	2,600,000	0	2,600,000	New

[Handwritten Signature]

[Handwritten Signature]

/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	
	Kaboriot primary school	Installation of 1 No. 30M high mast lightning protection system	2,600,000	0	2,600,000	New
	Mt. Elgon NG-CDF Committee Strategic Plan	Additional funds for Payment of consultancy for making the strategic plan. Activities to be paid for are:- Draft, Printing and launching	3,500,000	2,000,000	1,500,000	on-going
	Totals				9,300,000	
TOTAL ALLOCATION LESS MINISTRY ALLOCATION					184,129,901	
JUNIOR SECONDARY SCHOOL CONDITIONAL GRANT BY THE MINISTRY						
	Chepkurkur Primary School	Construction to completion of 4 classrooms	7,748,624		7,748,624	New
	Kamneru Primary School	Construction to completion of 4 classroom	7,748,624		7,748,624	New
	Chongeywo Primary School	Construction to completion of 4 classrooms	7,748,624		7,748,624	New
	Tuikut Primary School	Construction to completion of 1 classroom	1,937,161		1,937,161	New
	Totals				25,183,033	
TOTAL ALLOCATION INCLUSIVE OF MINISTRY CONDITIONAL GRANT					209,312,934	

MIN 6/12/1/2024 A.O.B

There being no other business the meeting ended with a word of prayer from Jane Rose Akisa at 2.00pm.

Minutes prepared by secretary. *Geoffrey Kisiro* date *12/01/24* sign *Geoffrey Kisiro*

Minutes confirmed by chairperson. *Asiani Mutari* date *12/01/24* sign *Asiani Mutari*

Asiani Mutari

Geoffrey Kisiro