



NG-CDF BOARD

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
SIRISIA CONSTITUENCY

P.O BOX 55-028,
SIRISIA

TEL;0723979729

Email: cdfsirisia@ngcdf.go.ke | Website: www.ngcdf.go.ke

OUR REF: SIRNGCDF/PROP/2023/2024

DATE 04/04/2024

To,

Chief Executive Officer
National Government Constituencies Development Fund Board
Harambee Corporative Plaza, 5th floor
Junction of Haile Selassie Avenue and Uhuru Highway
P.O BOX 46682-00100
Nairobi, Kenya

RE: SIRISIA NG-CDF PROJECTS PROPOSAL 2023/2024.

Please receive the following documents in support that attest to the submission of projects proposal for Sirisia NG-CDF

- I. Project Proposal Minutes
- II. Third Schedule
- III. Fourth schedule-capital Grants to primary schools
- IV. Fourth schedule-capital grants to secondary schools
- V. Fourth schedule security projects
- VI. Fourth schedule acquisition of assets-office furniture
- VII. Fourth schedule acquisition of assets-Hp Laptop
- VIII. Fourth schedule acquisition of Assets-photocopying machine
- IX. Fourth schedule water project
- X. Fourth schedule environmental projects
- XI. Fourth schedule Emergency projects
- XII. Fourth schedule bursary special schools
- XIII. Fourth schedule bursary secondary schools
- XIV. Fourth schedule bursary tertiary
- XV. Fourth schedule M&E
- XVI. Fourth schedule Administration expenses

Sincerely,



Beryl Achiong

FUND ACCOUNT MANAGER

Celebrating 20 years of positively impacting lives





NG-CDF

National Government Constituencies Development Fund
SIRISIA CONSTITUENCY.

P.O Box 55-0208

SIRISIA

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SIRISIA NG – CDF MEETING HELD ON 10TH JANUARY 2024 AT THE NG – CDF BOARD ROOM

MEMBERS PRESENT

1. DAVID WATWATI – CHAIRMAN
2. CAROLYNE WANYONYI – F.A.M
3. EDWICK WANJALA – SECRETARY
4. LINET GIDOSI – MEMBER
5. EMILY MASOLO – MEMBER
6. NANCY MASAKARI – MEMBER
7. ALLAN KIBOI – MEMBER
8. MOURICE WANDA – MEMBER
9. PATRICK IJAKAA – MEMBER

IN ATTENDANCE

1. Martinah Oburu SCDE

AGENDA

1. Prayer
2. Reading and conformation of previous minutes and matters arising
3. Reports
 - i. Projects
 - ii. PC
 - iii. Financial statements

4. Employment of 3 staff members
5. Deposit account
6. Project proposal

- i. Ongoing Projects
 - ii. Two Year budget Plan For Chwele Girls and Karibuni Girls Projects
 - iii. Matching Fund for Infrastructure Development projects on JSS
 - iv. Final project Proposal for 2023/2024 FY
7. A.O.B



MIN 1/10/01/2024: PRAYER

The meeting started at 11:30 a.m. by a word of prayer from Mouriye Wanda.

MIN 2/10/01/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES AND MATTERS ARISING

The previous minutes were read by the Secretary. They were proposed by Allan Kiboi and seconded by Emily Masolo.

MIN 3/10/01/2024: REPORTS

i. Projects

Tamlegra Primary School, were given Kshs. 424,807, last payment for construction of 2 classrooms. They had brought an emergency proposal for construction of toilets.

Matumbai Primary School were given Kshs. 599,690 plus Kshs. 350,000 from emergency kitty.

The project is almost complete. It has remain with painting and branding. Stabicha – materials have been assembled on site.

Chongoy Secondary School – it had not started. They were to purchase land of 2 acres and construction of 2 classrooms.

Cheriem Primary School were given Kshs. 2,000,000 for construction of 3 classrooms. Project was at tendering stage.

St. Anthony Sirisia – The project is a storey building. The contractor has done the first floor and is on the second floor.

Ndakaru Secondary school was given Kshs. 300,000 for completion of laboratory.

Malinda S.A was given Kshs. 500,000 for emergency plus the money on the account to complete the project. The school was to construct 2 classrooms.


The representative reported that the first contractor had deserted the project. The committee resolved that the project managers (MPW) to write to the contractor to resume at the site.

If the contractor will not resume after a specified period of time, then the contract will be re-advertised.

Musieba primary school is under tendering.

Sirisia TTI were given Kshs. 2,000,000 for the construction of gate. The contractor is on the site. There were errors done by contractor which were corrected by the Project managers (MPW).

Namwela Ward:-

Menu primary school were given Kshs. 2,000,000 for construction of 2 classrooms. They are on tendering process.

Kaplanai secondary school were given Kshs. 2,612,305 for the purchase of 2 acres land but construction not yet started.

Kikai primary school were given Kshs. 6,000,000 for renovation of 9 classrooms. It is ongoing. The classrooms that had been knocked by the vehicle has been repaired. Kerra group has promised to put pumps to slow down vehicles.

Nabeki – CSR is complete waiting for official opening.

Toloso Chiefs Office, construction of admin/ Chief's office are complete waiting for final payment.

Lwandanyi/Malakisi Ward

Lwandanyi Secondary School received Kshs. 6,200,000 has done the first floor, the contractor is to resume his work.

The public works is to a letter to the contractor to resume site.

Lwandanyi – CSR – site handed over and the construction is ongoing at the foundation level.

Lwakhakha primary school was given Kshs. 426,000 for construction of pit latrines and 4 doors. The project had not started and the school was complaining that the money was not enough.

Namubila Chief's office was given Kshs. 1,000,000 for completion of the chief's office.

The project had been given Kshs. 3,000,000.


The contractor is to resume the site.

Machakha Secondary School was given Kshs. 596,440 for completion of 2 classrooms, Kshs. 9,762,300 for bus purchase. Bus is at tendering stage. Kabukara primary school was given Kshs. 2,000,000 for construction of 4 classrooms. The balance of Kshs. 2,800,000 to be included in the project proposal.

Namondi primary school, the contractor passed on when the project was on roofing in 2018. A follow up to be made.

Kapruet primary school was given Kshs. 1,300,000 for renovation of 5 classrooms from 2019 – 2020.

South Kulisiru/Malakisi

Bukokholo were given Kshs. 1,200,000. The office is complete. The contractors waiting for money payments.

Tembelela primary school – the project is at roofing stage.

Butonge secondary school was given Kshs. 9,498,825, Kshs. 6,000,000 was paid to PMC. The contractor is on site.

ii. PC

The found account manager informed members that they had represented to the committee in Eldoret for performance contracting. The exercise has been done and the FAM will share a copy of financial year reports 2022 – 2023 as per the guidelines.

iii. Financial Statement

The Fund account manager informed members that the exercise at Eldoret included two activities. The performance Contract Evaluation and preparation and submission of financial statements. She reported the financial statements had been done, signed and submitted.


Malakisi

MIN 4/10/01/2024: EMPLOYMENT OF 3 NEW STAFF MEETINGS

After deliberations, members agreed to Employ additional 3 staffs.

Members also noted that staff contract will expire on March 2024. The committee decided to wait until the contract comes to an end.

The committee proposed that a photocopying machine and furniture should be procured. Members gave an office a go ahead to purchase.

MIN 5/10/01/2024: DEPOSIT ACCOUNT

The chairperson informed members that during the PC evaluation at Eldoret, the NG – CDF board insisted that each constituency must have a deposit account. He informed members that all retention and gratuity will be deposited in the account. He said the law specifies that the signatories to the account be the Sub County Accountant, the Fund Account Manager and one member who is not a signatory to the main account.

Members discussed the agenda at length and resolved that the deposit account be opened at Co-Operative Bank, Chwele Branch and the signatories be as follows:

NAME	ID NO.	TITLE
1. CPA, CAROLYNE WANYONYI	22213361	F.A.M
2. DUKE ONGERA	8532949	SUB COUNTY ACCOUNTANT
3. ALLAN KIBOI	35137148	MEMBER

Signing mandate – All to Sign

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MIN 6/10/01/2024: PROJECT PROPOSAL FY 2023/2024

B.C.

i. ONGOING PROJECTS

FAM notified members about the ongoing project from last financial year. She also advised members that the project should be given first priority in the proposal for fully funding in the Current Financial Year. St Anthony Sirisia Secondary School was the only ongoing project with a balance of Kshs. 10,550,015.

Financial Year	Project name	Approved Activities	Outstanding Activities	Estimated Cost (Kshs.)	CONTRA CT SUM	Allocation /Approved Amount (Kshs)	Balance to complete (Kshs.)	Implementation Status/Level	Remarks
2022/2023	St. Anthony Sirisia Secondary School	Construction of administrative block	Completion of administration block housing 8 classrooms, 3 offices, 6 washrooms, 1 urinal rooms: roofing shutters, plastering, flooring, painting and electrical works.	26,554,015	-	16,000,000.	10,550,015.	The project is still ongoing	Waiting for funds for completion

The committee discussed on the funding of Chwele Girls Secondary School construction of a dining hall with estimation cost of Kshs 39,500,000. They also deliberated on Karibuni Girls Secondary school costing Kshs 22,000,000 on its construction to completion of tuition cum administration block. The committee reached an agreement to have them in two-year plan as shown in the below table analysis:

ii. TWO YEAR FUNDING BUDGET PLAN FOR THE PROJECTS.

PROJECT NAME	Estimated cost	2023/2024	2024/2025	2025/2026

B. Mutuati

1	Chwele Girls Secondary School	39,500,000	30,000,000	9,500,000	0
2	Karibuni Girls Secondary School	22,000,000	8,000,000	14,000,000	0

iii. MATCHING FUND FOR INFRASTRUCTURE DEVELOPMENT ON JSS

According to the new NGCDFB Circular (NGCDFB-CEO/MOE/VOL1(046) INFRASTRUCTURE DEVELOPMENT OF JSS, Fund Account Manager brought to its attention that Sirisia Constituency will be allocated Kshs.13,086,933 from MOE while NGCDFC will contribute Kshs.13,200,000 towards the initiative

The committee identified the desired projects under these criteria:



- I. Population size of students
- II. General infrastructural status of the school.
- III. Priorities in terms of structures to be constructed for better implementation of the JSS program.

The listed primary schools were identified for the matching fund infrastructure:

S/No	PROJECT NAME	PROJECT ACTIVITY	NGCDF ALLOCATION(Kshs)	MOE ALLOCATION(Kshs)
1	Tororo Primary School (Junior Secondary School)	Construction to completion of 1No. classrooms each with a capacity of 45 pupils.	1,200,000	1,200,000
2	Kulisiru Primary School (Junior Secondary School)	Construction to completion of 2No. classrooms each with a capacity of 45 pupils.	2,400,000	
3	Komiriai Primary School (Junior Secondary School)	Construction to completion of 2No. classrooms each with a capacity of 45 pupils.	2,400,000	

4	Kabendo Primary School (Junior Secondary School)	Construction to completion of 2No. Classrooms each with a capacity of 45 pupils.	2,400,000	
5	Yabeko SA Primary School (Junior Secondary School)	Construction to completion of 2No. classrooms each with a capacity of 45 pupils.	2,400,000	
6	Wapukha Primary School (Junior Secondary School)	Construction to completion of 2No. classrooms each with a capacity of 45 pupils.	2,400,000	
7	Matibo Primary School (Junior Secondary School)	Construction to completion of 2No. classrooms each with a capacity of 45 pupils.		2,400,000
8	Malakisi Primary School (Junior Secondary School)	Construction to completion of 2No. classrooms each with a capacity of 45 pupils.		2,400,000
9	Mutonyi Primary School (Junior Secondary School)	Construction to completion of 2No. classrooms each with a capacity of 45 pupils.		2,400,000
10	Bisunu Primary School (Junior Secondary School)	Construction to completion of 2No. Classrooms each with a capacity of 45 pupils.		2,400,000
11	Malinda FYM Primary School (Junior Secondary School)	Construction to completion of 2No. classrooms each with a capacity of 45 pupils.		2,286,933
		TOTAL	13,200,000	13,086,933.

MIN 7/10/01/2024: CHWELE GIRLS SECONDARY FY 2023/2024

The Chairman brought to the attention of the committee the dining hall and kitchen project in Chwele Girls Secondary School. The project was started by the school's BOM who contributed Kshs.12,000,000 for the foundation works and laying of slab. The school's Board of Management could not come up with the estimated Kshs.39,920,623 required to complete the project. The school has asked the NG-CDF Committee for assistance in completing the project since it is in dire need of the facility especially because of the population.

The committee has agreed to fund the project in two phases. In 2023/24FY – Kshs.30,000,000 and Kshs.9,500,000 in 2024/25FY for project completion

MIN 8/10/01/2024: GIVE MINUTE SUMMARY OF WARD REPORT

The following report represents the public opinions from different divisions;

LWANDANYI WARD (12TH JANUARY 2023)



S/N	PROJECT NAME	PROPOSED ACTIVITIES
1.	WAMONO PRIMARY	<ul style="list-style-type: none">- 3 NEW CLASS ROOMS- ADMINISTRATION BLOCK- 3 ACRES LAND FOR EXPANSION
2.	LWANDANYI POLICE POST	<ul style="list-style-type: none">- STAFF HOUSES
3.	KHABUKOYA PRIMARY	<ul style="list-style-type: none">- BRIDGE AT KHABOKOYA- 3 CLASSROOMS, WATER HARVESTING, ADMINISTRATION BLOCK- ONE ACRE LAND FOR EXPANSION
4.	MAYEKWE AREA	<ul style="list-style-type: none">- START A NEW BOYS SECONDARY SCHOOL.
5.	BUKIABI PRIMARY SCHOOL	<ul style="list-style-type: none">- RENOVATION OF 6 CLASSROOMS
6.	KABENDO PRIMARY	<ul style="list-style-type: none">- RENOVATION OF TUITION BLOCK & 5 CLASSROOMS- ONE ACRE LAND FOR EXPANSION- ADMINISTRATION BLOCK AND ROAD MAINTENANCE
7.	MARY JENNIFER YOO	<ul style="list-style-type: none">- LIBRARY- FLOOR MAINTENANCE OF CLASSROOMS

	KIBINDOI PRIMARY	- 2 NEW CLASSROOMS
9.	MACHAKHA PRIMARY	- MORE NEW CLASSROOMS NEEDED - RENOVATION OF TUITION BLOCK
10.	MACHAKHA SECONDARY	- TO COMPLETE THE TWO CLASSROOMS NGCDF PROJECT - SCHOOL BUS
11.	NASALA PRIMARY	- NEW CLASSROOMS
12.	CHIEF'S OFFICE NAMUBILA	- COMPLETION OF CHIEFS OFFICE - ELECTRICITY - STAFF HOUSES FOR SECURITY OFFICERS
13.	ACC LWANDANYI	- SANITARY FACILITIES/SEPTIC TANK - FURNITURE AND OFFICE EQUIPMENT
14.	TORORO PRIMARY	- RENOVATION OF CLASSROOMS - NEW TOILETS - LAND FOR EXPANSION
15.	LWANDANYI PRIMARY	- RENOVATION OF CLASSROOMS & STOREY BUILDING - PIT LATRINES
16.	CHIEF'S OFFICE LWANDANYI	- RENOVATION OF OFFICE
17.	KATOMEI PRIMARY	- 4 CLASSROOMS FLOOR REPAIR - 12 DOOR PIT LATRINES - ADMINISTRATION BLOCK AND WATER HARVESTING
18.	MAYEKWE PRIMARY	- RENOVATION OF 8 CLASSROOMS & COMPLETION OF PIT LATRINES
19.	MAYEKWE GIRLS SECONDARY	- ONE ACRE LAND FOR EXPANSION AND PLAYGROUND
20.	ASSISTANT CHIEF MAYEKWE	- PUT UP OFFICE BLOCK
21.	KAPSITET PRIMARY	- LAND FOR EXPANSION
22.	KOROSIANDET PRIMARY	- ADMINISTRATION BLOCK & PIT LATRINES - RENOVATION - LAND FOR PLAYGROUND




23.	NAMUNDI PRIMARY	<ul style="list-style-type: none"> - PIT LATRINES & ADMN. BLOCK - CONSTRUCTION OF 4 CLASSROOMS
24.	KABURWET PRIMARY	<ul style="list-style-type: none"> - PIT LATRINES - ADMINISTRATION BLOCK
25.	LWANDANYI SECONDARY	<ul style="list-style-type: none"> - COMPLETION OF NG-CDF PROJECT - STOREY BUILDING - 2 ACRE LAND FOR EXPANSION - DORMITORIES - BURSARIES TO BE PAID IN FULL
26.	KABKARA PRIMARY	<ul style="list-style-type: none"> - NEW 4 CLASSROOMS - ROADS NEEDS MAINTENANCE
27.	KABKARA SECONDARY	<ul style="list-style-type: none"> - DINING HALL - 2 ACRE LAND FOR EXPANSION
28.	LWAKHAKHA PRIMARY	<ul style="list-style-type: none"> - NEEDS MORE CLASSROOMS(STOREY BUILDING) - LATRINES
29.	CHEBUKUYI PRIMARY	<ul style="list-style-type: none"> - NEW CLASSROOMS (STOREY BUILDING)
30.	CHEBUKUYI SECONDARY	<ul style="list-style-type: none"> - FOUR NEW CLASSROOMS
31.	KOMIRIAI PRIMARY	<ul style="list-style-type: none"> - FOUR NEW CLASSROOMS
32.	KAPTOMEI AREA	<ul style="list-style-type: none"> - NEEDS LAND FOR A NEW SECONDARY SHOOOL
33.	SIRISIA CONSTITUENCY	<ul style="list-style-type: none"> - LEARNING RESOURCES CENTRES AT DIVISION LEVELS
34.	ASSISTANT CHIEF MACHAKHA	<ul style="list-style-type: none"> - LAND AND OFFICE
35.	MUFUNGA PRIMARY	<ul style="list-style-type: none"> - PIT LATRINES
36.	KAMUNYONGOLE PRIMARY	<ul style="list-style-type: none"> - 4 NEW CLASSROOMS - 4 ACRES LAND PENDING BILL
37.	KAPROT PRIMARY	<ul style="list-style-type: none"> - LAND FOR EXPANSION - NEW CLASSROOMS - WATER HARVESTING

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38.	K.A.G NAMAWANGA PRIMARY SCHOOL	<ul style="list-style-type: none"> - NEEDS CLASSROOMS - LAND FOR EXPANSION - WATER HARVESTING
39.	TULIENG A.C.K	<ul style="list-style-type: none"> - 3 MORE CLASSROOMS & RENOVATION - ONE LAND FOR EXPANSION - DINING AND DORMITORY
40.	TULIENG S.A PRIMARY	<ul style="list-style-type: none"> - 2 CLASSROOMS & RENOVATION OF CLASSROOMS - LAND FOR EXPANSION
41.	KAAKALA PRIMARY	<ul style="list-style-type: none"> - 3 CLASSROOMS - 1 ACRE OF LAND



LWANDANYI WARD (12TH JANUARY 2023)

/N	PROJECT NAME	PROPOSED ACTIVITIES
.	NAMBUYA PRIMARY	<ul style="list-style-type: none"> - RENOVATION OF TUITION BLOCK - 3 ACRES LAND FOR EXPANSION - AREA NEEDS A SECONDARY SCHOOL - TEACHERS
.	TAMULEGA SECONDARY	<ul style="list-style-type: none"> - SCHOOL BUS - ADMIN BLOCK - PIT LATRINES
.	TAMULEGA PRIMARY	<ul style="list-style-type: none"> - COMPLETION OF 2 CLASSROOMS - 6 DOOR PIT LATRINES
.	TAMULEGA AREA	<ul style="list-style-type: none"> - ASSISTANT CHIEF OFFICE BLOCK
.	BUTONGE PRIMARY	<ul style="list-style-type: none"> - RENOVATION OF TUITION BLOCK - 4 CLASSROOMS
.	BUTONGE SECONDARY SCHOOL	<ul style="list-style-type: none"> - COMPLETION OF THE STOREY BUILDING - FENCING OF SCHOOL COMPOUND
.	TEMBELLELA PRIMARY	<ul style="list-style-type: none"> - COMPLETION OF 2 CLASSROOMS - 4 NEW CLASSROOMS

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		- 2 ACRE LAND FOR EXPANSION AND FENCING - ADMINISTRATION BLOCK
	SITABICHA PRIMARY	- RENOVATION OF TUITION BLOCKS
	MWALIE AREA	- CHIEF'S OFFICE
2.	MALAKISI MUSLIM PRIMARY	- RENOVATION OF OLD BUILDING FOR JUNIOR SEC - 2 NEW CLASSROOMS - 2 ACRES LAND FOR EXPANSION
1.	MUSLIM SECONDARY SCHOOL MALAKISI	- ADMIN BLOCK - SCHOOL BUS - EXPANSION OF LAND
2.	ACC MALAKISI DIVISION	- ACC OFFICE AND SECURITY VEHICLE
3.	KABASWANA PRIMARY	- NEW SCHOOL TO BE INITIATED - NEW CLASSROOMS - LAND FOR CONSTRUCTION
4.	BUKOKHOLO PRIMARY	- LAB - PIT LATRINES - ADMINISTRATION BLOCK
5.	BUKOKHOLO CHIEFS OFFICE	- COMPLETION OF CHIEFS OFFICE - DROPPING OF ELECTRICITY - FENCING OF THE CHIEFS COMPOUND
6.	KIBEU AREA	- START SECONDARY SCHOOL
7.	LONDO PRIMARY	- NEW CLASSROOMS - LAND FOR EXPANSION
8.	SITABICHA SECONDARY	- COMPLETION OF TWIN LAB – NG CDF FUNDED PROJECT - LAND FOR EXPANSION
9.	MUKHUYU PRIMARY	- 4 CLASSROOMS
2.	MATUMBAI PRIMARY	- COMPLETION OF 2 CLASSROOMS - LAND FOR EXPANSION

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1.	LUKARE PRIMARY	- PIT LATRINES
2.	MATUNDA PRIMARY	- PIT LATRINES

NAMWELA WARD (13TH JANUARY 2023)

N	PROJECT NAME	PROPOSED ACTIVITIES
.	NAMWELA CHIEF'S OFFICE	- POLICE STAFF HOUSES, COMPLETION OF CHIEF'S OFFICE AND LAND FOR EXPANSION
.	ASSISTANT CHIEF MENU	- LAND AND OFFICE
.	KAPTANAI SECONDARY SCHOOL	- LAND FOR EXPANSION AND COMPLETION OF TWIN LAB
.	KIKAI GIRLS HIGH SCHOOL	- LAND FOR EXPANSION - DORMITORIES
.	CHWELE GIRLS HIGH SCHOOL	- MULTI-PURPOSE HALL - PERIMETER WALL
.	MENU PRIMARY	- MORE CLASSROOMS
.	KAPKANAI PRIMARY	- 4 MORE CLASSROOMS - LAND FOR EXPANSION
.	MALINDA FYM PRIMARY	- COMPLETION OF RENOVATION OF CLASSROOMS
.	ASSISTANT CHIEF TOLOSO	- COMPLETION OF CHIEF'S OFFICE - CONSTITUTION OF PIT LATRINES - FURNITURE AND OFFICE EQUIPMENTS - FENCING AND SEPTIC TANK
3.	SIBUMBA SECONDARY	- DORMITORIES - LAND FOR EXPANSION
1.	SIBUMBA PRIMARY	- RENOVATION OF TUTION BLOCKS

2.	MUTONYI PRIMARY	<ul style="list-style-type: none"> - LAND FOR EXPANSION - MORE CLASSROOMS
3.	BUTUNDE FYM	<ul style="list-style-type: none"> - NEW CLASSROOMS - ADMINISTRATION BLOCK - LAND FOR EXPANSION
4.	NAMUTOKHOLO PRIMARY	<ul style="list-style-type: none"> - LAND FOR EXPANSION - ADMINISTRATION BLOCK
5.	SENGETETI PRIMARY	<ul style="list-style-type: none"> - COMPLETION OF PTA 2 CLASSROOMS
6.	SENGETETI SECONDARY	<ul style="list-style-type: none"> - TO START A NEW SECONDARY SCHOOL IN THE AREA (LAND AVAILABLE)
7.	SIRISA CONSTITUENCY SCHOOLS	<ul style="list-style-type: none"> - PROVIDE DESKS - USER FRIENDLY STRUCTURES FOR PLWD - BENCH MARKING AND FUND ONE EXAM
8.	KOLANI SECONDARY	<ul style="list-style-type: none"> - DORMITORIES - MORE CLASSROOMS
9.	KOLANI PRIMARY	<ul style="list-style-type: none"> - ADMINISTRATION BLOCK
0.	MATIBO PRIMARY	<ul style="list-style-type: none"> - MORE CLASSROOMS - PIT LATRINES
1.	TOLOSO PRIMARY	<ul style="list-style-type: none"> - MORE CLASSROOMS - PIT LATRINES - ADMINISTRATION BLOCK
2.	CHWELE BOYS PRIMARY	<ul style="list-style-type: none"> - RENOVATION OF TUITION BLOCK - 2 NEW CLASSROOMS - DORMITORIES - ADMIN BLOCK
3.	ENVIRONMENT	<ul style="list-style-type: none"> - EVERY SUB LOCATION TO HAVE A TREE NURSERY
4.	NABEKI PRIMARY	<ul style="list-style-type: none"> - LAND FOR EXPANSION - PIT LATRINES
5.	MUNYANGANYI PRIMARY	<ul style="list-style-type: none"> - SOLAR PUMP

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Dlatyati

		- ADMINISTRATION BLOCK - NEW CLASSROOMS
6.	KIKAI BOYS	- LAB - COMPLETION OF DINING HALL
7.	BINYENYA PRIMARY	- PIT LATRINES - ADMINISTRATION BLOCK
8.	BINYENYA GIRLS SEC	- DORMITORIES - DINING HALL - LAND FOR EXPANSION
9.	NAMWELA BOYS HIGH SCHOOL	- COMPLETION OF STORIED BUILDING
10.	NAMWELA POLICE POST	- LAND AND OFFICE BLOCK
11.	KIKAI PRIMARY	- RENOVATION OF CLASSROOMS - ADMINISTRATION BLOCK

Bef.

SIRISIA WARD (13th JANUARY 2023)

N	PROJECT NAME	PROPOSED ACTIVITIES
	KULISIRU PRIMARY	- COMPLETION OF RENOVATION - ADMINISTRATION BLOCK - NEW CLASSROOMS AND LAB
	MUSIEBA PRIMARY	- RENOVATION OF TUITION BLOCK - ADMINISTRATION BLOCK
	NDAKARU PRIMARY	- 5 NEW CLASSROOMS
	NDAKARU SEC SCHOOL	- COMPLETION OF LAB – NG CDF PROJECT - 2 CLASSROOMS
	KARIBUNI GIRLS SECONDARY	- STAFF HOUSES - SCHOOL BUS

D. Atua

	YABEKO PRIMARY	- DORMITORIES
	MUANDA PRIMARY	- LAB - ADMINISTRATION BLOCK
	MALINDA PRIMARY	- LAB - COMPLETION OF 2 CLASSROOMS
	ASSISTANT CHIEF KASIAMO	- LAND AND OFFICE BLOCK
0.	NEW ST. TERESA'S CHONGOYI SECONDARY	- LAND AND STRUCTURES FOR A NEW SECONDARY SCHOOL
1.	CHONGOYI PRIMARY	- RENOVATION OF TUITION BLOCK - LANDSCAPING OF PLAYING GROUND - LAB
2.	BISUNU LOCATION	- NEW CHIEF'S OFFICE
3.	BISUNU PRIMARY	- RENOVATION OF CLASSROOMS - NEW CLASSROOMS
4.	BISUNU SECONDARY	- 3 NEW CLASSROOMS NEEDED - LIBRARY - SCHOOL BUS - DORMITORIES - WATER HARVESTING FACILITIES
5.	GEOFF BROWN SECONDARY	- LAND FOR EXPANSION - CLASSROOMS - DORMITORIES
6.	LU'KAALA PRIMARY	- ADMINISTRATION BLOCK
7.	NAMAWANGA FYM PRIMARY	- 6 NEW CLASSROOMS - REPAIRS(FLOOR) - ADMINISTRATION BLOCK



NGALASIA PRIMARY	- REGISTER THE SCHOOL
9. SIRISIA TOWNSHIP PRIMARY	- DESKS
0. ST. ANTHONY SIRISIA SEC SCHOOL	- COMPLETION OF STOREY BUILDING
1. MAYUBA STADIUM	- UPGRADE
2. CHIEF'S OFFICE SIRISIA LOCATION	- FURNITURE - ELECTRICITY
3. SIRISIA TTI	- RELOCATE THE VILLAGE POLYTECHNIC - ADMINISTRATION BLOCK
4. NAMANG'OFULO PRIMARY	- RENOVATION OF TUITION BLOCKS - NEW CLASSROOMS - LIBRARY AND WATER PUMPING SYSTEM
5. SIBANGA PRIMARY	- LAND DISPUTE



2023/2024 FINANCIAL YEAR PROPOSAL

The Chairman welcomed the Fund Account Manager to lead the committee on financial year's project proposal. The F.A.M informed members that the office had received an allocation circular and Kshs. 157,825,629 for the financial year 2023/2024 and an additional Kshs.13,086,933 from MOE for the JSS projects bringing the total allocation for the financial year to Kshs.170,912,562.00



She called upon members to go through the strategic plan and ward reports to prioritize the projects.

The committee agreed to do the following projects in financial year 2023/2024;



S/No.	Project Number	Project Name	Project Activity	ESTIMATED COST TO COMPLETION	CUMULATIVE ALLOCATION PREVIOUS FYs	AMOUNT ALLOCATED CURRENT FY	CURRENT STATUS
	ADMINISTRATIVE AND RECURRENT EXPENDITURE						
1	4-039-217-2110000-100-2023-2024-1	Contractual employees	Payment of 10 no. NG-CDFC staff Basic salaries.	2,993,628	-	2,993,628	New
2	4-039-217-2110000-100-2023-2024-2	casual labour and internship	payment of basic wages for 1 casual and 1 intern	480,000		480,000	New
3	4-039-217-2110000-100-2023-2024-3	Other allowances	Payment of 10 no. NG-CDFC house allowance and commuter allowance	576,000		576,000	New
4	4-0039-217-2120101-100-2023-2024-004	NSSF	Employer contribution to NSSF for 10 NGCDF STAFF	103,680	-	103,680	New
5	4-039-217-2710102-100-2023-2024-5	Gratuity-contractual employees	Payment of gratuity to 10 no. NGCDFC staff.	928,008	-	928,008	New
6	4-0039-217-2110301-100-2023-2024-7	Housing Levy	Employer contribution to Housing Levy for the 10 NG-CDFC staff	42,336		42,336	New
7	4-039-217-2210302-100-2023-2024-8	Accommodation Domestic Travel	Payment of accommodation on domestic travel	200,000		200,000	New

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8	4-039-217-2210504-100-2023-2024-9	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	67,323	-	67,323	New
9	4-039-217-2211301-100-2023-2024-10	Bank service commission and charges	Payment of Bank service commission and charges	60,000	-	60,000	New
10	4-039-217-2210801-100-2023-2024-11	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000	-	120,000	New
11	4-039-217-2210203-100-2023-2024-12	Courier and Postal Services	Payment of Courier and Postal Services	50,000	-	50,000	New
12	4-039-217-2210303-100-2023-2024-13	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	250,000	-	250,000	New
13	4-039-217-2210101-100-2023-2024-14	Electricity	Payment of Electricity charges	70,000	-	70,000	New
14	4-039-217-2211101-100-2023-2024-15	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (fuel, papers, pencils, forms, small office equipment)	220,560	-	220,560	New
15	4-039-217-2220101-100-2023-2024-16	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles, motorcycles and other transport equipment	500,000	-	500,000	New
16	4-039-217-2210811-100-2023-2024-17	NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000	-	1,248,000	New
17	4-039-217-2210802-100-2023-2024-18	Other committee expenses	Payment of Other committee expenses	500,000	-	500,000	New

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18	4-039-217-2210302-100-2023-2024-16	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKB 540S	200,000	-	200,000	
19	4-039-217-2210302-100-2023-2024-19	Refined Fuels and Lubricants for Transport	Refined Fuels and Lubricants for Transport	810,000	-	810,000	
20	4-039-217-2210102-100-2023-2024-20	Water & sewerage charges	Payment of Water & sewerage charges	50,000	-	50,000	New
	Total			9,469,535		9,469,535	
	MONITORING,EVALUATION AND CAPACITY BUILDING						
21	4-039-217-2210301-111-2023-2024-1	Travel costs	Payment of travel Allowance of NGCDFC, National Government officers and FMC(NGCDFC & STAFF Training)	180,000	-	180,000	New
22	4-039-217-2210302-111-2023-2024-2	Accommodation Domestic Travel	Payment of accommodation on domestic travel	550,000	-	550,000	New
23	4-039-217-2210302-111-2023-2024-3	Daily Subsistence Allowance	Payment of travel Allowance of NGCDFC, National Government officers and PMC(NGCDFC & STAFF Training)	650,000	-	650,000	
24	4-039-217-2210710-111-2023-2024-3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	371,309	-	371,309	New
25	4-039-217-2210710-111-2023-2024-4	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	120,000	-	120,000	New

			(NGCDFC, STAFF & PMC Training)				
26	4-039-217-2210710-111-2023-2024-6	NGCDFC allowance	Payment of NGCDFC allowance	1,200,000	-	1,200,000	New
27	4-039-217-2210710-111-2023-2024-7	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	980,000	-	980,000	New
28	4-039-217-2210710-111-2023-2024-8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (NG-CDFC, STAFF & PMC Training)	200,000	-	200,000	New
29	4-039-217-2210710-111-2023-2024-9	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	79,959	-	79,959	New
30	4-039-217-2210710-111-2023-2024-10	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NGCDFC, STAFF & PMC Training)	180,000	-	180,000	New
31	4-039-217-2211101-111-2023-2024-11	General Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	120,000		120,000	New
	Total			4,631,268	0	4,631,268	
	BURSARY						
32	4-039-217-2640101-103-2023/2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	28,000,000	-	28,000,000	New

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33	4-039-217-2640102-103-2023/2024-2	Bursary Institutions	Tertiary	Payment of bursary to needy students in tertiary institutions	17,074,506	-	17,000,000	New
34	4-039-217-2640105-103-2023-2024-3	Bursary Institutions	Special	Payment of bursary to needy students in special Institutions	2,600,000	-	2,600,000	New
	Total				47,674,506		47,600,000	
	EMERGENCY RESERVE							
35	4-039-217-2640200-101-2023-2024-1	Emergency Reserve		To cater for any unforeseen occurrences in the constituency during the financial year		-	8,306,612	New
	Total				0	0	8,306,612	
	CLIMATE CHANGE MITIGATION ACTIVITIES							
36	4-037-205-2640510-110-2023-2024-1	Bisuni Primary school		Planting of 40pcs Pschovia trees @ksh 300, 40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	54,375		54,375	New
37	4-037-205-260510-110-2023-2024-2	Namwanga Primary School		Planting of 40pcs Pschovia trees @ksh 300, 40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and	54,375		54,375	

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38	4-037-205- 2605 0-110- 2023-2024-3	Lukala Primary School	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375 and 75pcs Blue gum trees @ksh 55	51,375	4,375
	2023-2024-4		Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	51,375	4,375
40	4-037-205- 2605 10-110- 2023-2024-5	Karibuni secondary School	Girls Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	54,375	54,375

45	4-037-205-260510-110-2023-2024-10	Toloso Primary School	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55	54,375	54,375	54,375
46	4-037-205-260510-110-2023-2024-11	Namutoholo Primary School	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55	54,375		54,375
47	4-037-205-260510-110-2023-2024-12	Kikai Boys primary School	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55	54,375		54,375
48	4-037-205-260510-110-2023-2024-13	Munyanganyi Primary school	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55	54,375		54,375

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49	4-037-205- 260510-110- 2023-2024-14	Masaba School	Primary	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	54,375	54,375	
50	4-037-205- 260510-110- 2023-2024-15	Butonge School	Secondary	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	54,375	54,375	
51	4-037-205- 260510-110- 2023-2024-16	Nambuya school	Primary	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	54,375	54,375	
52	4-037-205- 260510-110- 2023-2024-17	Tamlega school	Primary	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	54,375	54,375	

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53	4-037-205-260510-110-2023-2024-18	Malakisi A.C.K.Primary school	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55	54,375	54,375	
54	4-037-205-260510-110-2023-2024-19	Malakisi Muslim Secondary school	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55	54,375	54,375	
55	4-037-205-260510-110-2023-2024-20	Matumbai Primary school	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55	54,375	54,375	
56	4-037-205-260510-110-2023-2024-21	Bukholo Secondary school	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55	54,375	54,375	

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57	4-037-205- 260510-110- 2023-2024-22	Chebukayi School	primary	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55	54,375	54,375	
58	4-037-205- 260510-110- 2023-2024-23	Katome school	Primary	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55	54,375	54,375	
59	4-037-205- 260510-110- 2023-2024-24	Mayokwe school	primary	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55	54,375	54,375	
60	4-037-205- 260510-110- 2023-2024-25	Kamunyongole Primary school		Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55	54,375	54,375	

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61	4-037-205- 260510-110- 2023-2024-26	Kabrot Primary School	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	54,375	54,375	
62	4-037-205- 260510-110- 2023-2024-27	Lwandayi secondary School	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	54,375	54,375	
63	4-037-205- 260510-110- 2023-2024-28	Bukiyabi S.A primary school	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	54,375	54,375	
64	4-037-205- 260510-110- 2023-2024-29	Macha Primary school	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	54,375	54,375	

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65	4-037-205-260510-110-2023-2024-29	Grassroot Sensitization on Climate Change Mitigation and Seedling Production	Carryout grassroot Sensitization on climate change and seedling production (Advertisement and publicity training of youths on Climate change mitigation and seedling production, at a cost of Ksh.525,625 per ward.	1,576,875	1,576,875	
Total				3,153,750	3,153,750	
PRIMARY SCHOOL PROJECTS						
66	4-039-217-2630209-104-2023-2024-1	Kufisiyu Primary School	Construction of 2No. classrooms.	0	2,400,000	New
67	4-039-217-2630209-104-2023-2024-2	Namang'ofulo Primary School	Construction of 2No. classrooms.	0	2,400,000	New
68	4-039-217-2630209-104-2023-2024-3	Kabukara Primary School	Construction of 2No. classrooms.		2,400,000	New
69	4-039-217-2630209-104-2023-2024-4	Namawanga Primary School	Construction of 2No. classrooms.		2,400,000	New
70	4-039-217-2630209-104-2023-2024-5	Tororo Primary School	Construction of 2No. classrooms.		2,400,000	New
71	4-039-217-2630209-104-2023-2024-6	Sibumba Primary School	Construction of 2No. classrooms.		2,400,000	New

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72	4-039-217-2630209-104-2023-2024-7	Munya'ng'anyi Primary School	Construction completion of 2No. to classrooms.	2,400,000		2,400,000	New
73	4-039-217-2630209-104-2023-2024-8	Londo Primary School	Construction completion of 3No. to classrooms.	3,600,000		3,600,000	New
	TOTAL			20,400,000		20,400,000	
	JUNIOR SECONDARY SCHOOL PROJECTS NGCDF						
74	4-039-217-2630209-104-2023-2024-9	Tororo Primary School (Junior Secondary School)	Construction completion of 1No. to classrooms.	1,200,000		1,200,000	New
75	4-039-217-2630209-104-2023-2024-10	Kulisiru Primary School (Junior Secondary School)	Construction completion of 2No. to classrooms.	2,400,000		2,400,000	New
76	4-039-217-2630209-104-2023-2024-11	Komiriai Primary School (Junior Secondary School)	Construction completion of 2No. to classrooms.	2,400,000		2,400,000	New
77	4-039-217-2630209-104-2023-2024-12	Kabendo Primary School (Junior Secondary School)	Construction completion of 2No. to Classrooms.	2,400,000		2,400,000	New
78	4-039-217-2630209-104-2023-2024-13	Yabeko SA Primary School (Junior Secondary School)	Construction completion of 2No. to classrooms.	2,400,000		2,400,000	New
79	4-039-217-2630209-104-2023-2024-14	Wapukha Primary School (Junior Secondary School)	Construction completion of 2No. to classrooms.	2,400,000		2,400,000	New

SECURITY PROJECTS				13,200,000		13,200,000	
SECONDARY SCHOOL PROJECTS				1,000,000.00			New
80	4-0037-204-2630210-104-2023-2024-1	St. Anthony Sirisia Secondary School	Additional funds for the completion of construction of administration block housing 8 classrooms,3 offices,6 washrooms,1 urinal room: roofing shutters, plastering, flooring, painting, and electrical works.	26,554,015	16,000,000.00	10,554,015	Ongoing
81	4-0037-204-2630210-104-2023-2024-2	Chwele Girls Secondary School	Construction of a dining hall housing Dining area and kitchen: Walling, roofing, flooring, plastering, windows, Doors, electrical works, mechanical works(drainage) and project branding and labelling.	39,500,000		30,000,000	New
84	4-39-217-2211310-108-2023/24-001	NG-CDF Office Sirisia		30,449.00		30,449	New
82	4-0037-204-2630210-104-2023-2024-3	Karibuni Girls Secondary School	Construction and completion of Tuition Cum administration Block housing, 3 offices,8 classrooms - Foundation, walling casting slab (1st floor), project branding and labelling	22,000,000.00		8,000,000	New
85	4-39-217-2211310-108-2023/24-002	NG-CDF Office Sirisia		10,000.00		10,000	
TOTAL		TOTAL		86,054,015.00		48,554,015	

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SECURITY PROJECTS							
83	4-39-217- 2211310-108- 2023/24-001	Sirisia Directorate of Criminal Investigations Offices	Renovation of the Directorate of Criminal Investigations offices comprising of 4No. offices and Car park: Re- walling, re-roofing, replastering, tiling, fitting of ceiling, fitting windows and doors, and re-painting, project branding and labelling.	1,000,000.00		1,000,000	New
	TOTAL			1,000,000.00		1,000,000	
	NG-CDF OFFICE						
84	4-39-217- 2211310-108- 2023/24-001	NG-CDF Office Sirisia	Purchase of office furniture:3 office executive chairs @Kshs.40,000, 4 ordinary Chairs@25,000, 15 Boardroom chairs @Kshs.15,000 and one Boardroom table at Kshs.135,449.	580,449.00		580,449	New
85	4-39-217- 2211310-108- 2023/24-002	NG-CDF Office Sirisia	Purchase HP Elitebook 840 G5 14" full HD FHD Touchscreen Laptop (Intel Quad- Core i7-8550U,16 GB DDR4, 512GB PCIe NVMe M.2	80,000.00		80,000	

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			SSD) Fingerprint, Backlight, Thunderbolt, B&O Audio, Windows 10 Pro			
86	4-39-217- 2211310-108- 2023/24-003	NG-CDF Office Sirisia	Purchase of Kyocera Ecosys M6235CIDN MFP Colour printer, photocopying machine.	250,000	250,000	New
	TOTAL			910,449	910,449	
	OTHERS					
87	4-39-217- 2211310-108- 2023/24-001	Sub-County Education office	Construction to completion of a Biodigester and water reticulation system: pit excavation, concreting, walling, Dome construction, plastering and mechanical Works, project branding and labelling.	600,000.00	600,000	New
	TOTAL			600,000	600,000	
	TOTAL			187,093,523	157,825,629	
	CONDITIONAL GRANT FROM MOE FOR JUNIOUR SECONDARY SCHOOLS.					

EXPENDITURE ITEMS

Item	Description	Scale	Number	Rate	Total Amount per	Total Amount per
	Contractual Employees					
	Accounts Assistant					
	Security officer	CSG 10	1	23,182	23,182	231,820
	Clerical officer	CSG 10	1	23,182	23,182	231,820
	Records Management Assistant	CSG 11	1	23,182	23,182	231,820
	Clerk of works	CSG 12	1	23,182	23,182	231,820
	Driver	CSG 12	1	23,182	23,182	231,820
	Office Assistant	CSG 12	1	23,182	23,182	231,820
Sub Total		CSG 13	2	23,182	46,364	556,368
			8		249,469	2,993,628
	Casual Labour and Internship					
	Office assistant		2	20	40	480,000
Sub Total			-			480,000
	House Allowance					
	Accounts Assistant	CSG 10	1	3,000	3,000	36,000
	Security officer	CSG 10	1	3,000	3,000	36,000
	Clerical officer	CSG 12	1	3,000	3,000	36,000
	Records Management Assistant	CSG 12	1	3,000	3,000	36,000
	Clerk of works	CSG 12	1	3,000	3,000	36,000
	Driver	CSG 12	1	3,000	3,000	36,000
	Office Assistant	CSG 13	2	3,000	6,000	72,000

Transport Allowance

Accounts Assistant

Security Officer

Clerical Officer

Business Assistant

Office Assistant

Administrative Assistant

Customer Service Representative

Human Resources Assistant

Marketing Assistant

Finance Assistant

IT Support Assistant

Legal Assistant

Project Assistant

Research Assistant

Quality Assurance Assistant

Production Assistant

Warehouse Assistant

Inventory Assistant

Logistics Assistant

Supply Chain Assistant

Procurement Assistant

Compliance Assistant

Regulatory Assistant

Environmental Assistant

Safety Assistant

Health and Safety Assistant

First Aid Assistant

Fire Safety Assistant

Security Guard

Sub Total						
	Transport Allowance		8		24,000	288,000
	Accounts Assistant					
	Security officer	CSG 10	1	3,000	3,000	36,000
	Clerical officer	CSG 10	1	3,000	3,000	36,000
	Records Management Assistant	CSG 12	1	3,000	3,000	36,000
	Clerk of works	CSG 12	1	3,000	3,000	36,000
	Driver	CSG 13	1	3,000	3,000	36,000
	Office Assistant	CSG 13	1	3,000	3,000	36,000
		CSG 14	2	3,000	6,000	72,000
Sub Total			8		24,000	288,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	44,040	13,652	163,824
	Security officer	CSG 11	1	23,182	7,186	86,232
	Clerical officer	CSG 12	1	37,561	11,644	139,728
	Records Management Assistant	CSG 12	1	44,040	13,652	163,824
	Clerk of works	CSG 13	1	30,100	9,331	111,972
	Driver	CSG 13	1	24,182	7,497	89,964
	Office Assistant	CSG 14	2	23,182	7,186	172,464
Sub Total			8		70,148	928,008
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Security officer	CSG 11	1	1,080	1,080	12,960
	Clerical officer	CSG 12	1	1,080	1,080	12,960
	Records Management Assistant	CSG 12	1	1,080	1,080	12,960
	Clerk of works	CSG 13	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Office Assistant	CSG 14	2	1,080	2,160	25,920

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Sub Total			8		8,640	103,680
	Employer Contribution to Housing levy					
	Accounts Assistant	CSG 11	1		661	7,932
	Security officer	CSG 11	1		348	4,176
	Clerical officer	CSG 12	1		563	6,756
	Records Management Assistant	CSG 12	1		661	7,932
	Clerk of works	CSG 13	1		452	5,424
	Driver	CSG 13	1		363	4,356
	Office Assistant	CSG 14	1		240	2,880
	Office Assistant	CSG 15	1		240	2,880
Sub Total			8		3,527	42,336
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
221010 1	Electricity					70,000
221010 2	Water & Sewerage Charges					50,000
221010 3	Gas Expenses					
221010 4	Office Rent					-
	Communication, Supplies and Services					
221020 1	Telephone, Telex, Facsimile and Mobile Phone Service					
221020 2	Internet Connections					-
221020 3	Courier and Postal Services					50,000
	Domestic Travel and Subsistence & Other Transport Costs					

221030	1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	xxx				
221030	2	Accommodation - Domestic Travel	Persons	10	4travels	5000	200,000	
221030	3	Daily Subsistence Allowance	Persons	10	5 travels	5,000	250,000	
221050	2	Printing, Advertising and Information Supplies & Services	Persons	10				
221050	3	Publishing and Printing Services	Persons	10				
221050	4	Subscriptions to Newspapers, Magazines and Periodicals						
221060	4	Advertising, Awareness and Publicity Campaigns						
221080	1	Hire of Transport						
Sub Total		Hospitality Supplies and Services					67,360	
221080	2	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks						
Sub Total		Committee Expenses					120,000	
221080	2	Other Committee Expenses	Members	9	10 functions	5,000	450,000	
221081	1	NGCDFC Allowance	Chair	1	10	5,000	50,000	
Sub Total			Members	9	24stint	5,000	1,080,000	
221130	8	Insurance Costs	Chair	1	7,000	14,000	168,000	
		Legal Dues/fees, Arbitration and Compensation Payments					1,748,000	
		Specialised Materials and Services						

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EXPENDITURE ITEMS						
MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
2210201	Communication, Supplies and Services Telephone, Telex, Facsimile and Mobile Phone Service					79,959
2210301	Domestic Travel and Subsistence & Other Transport Costs Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	8persons	4trips	5,000	180,000

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2210302	Accommodation - Domestic Travel	Persons	10	11trips	5,000	550,000
2210303	Daily Subsistence Allowance	Persons	10 people	13 trips	5,000	650,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					
2210504	Advertising, Awareness and Publicity Campaigns					
	Training Expenses					
2210701	Travel Allowance	Persons	8persons	4trips	5,000	180,000
2210702	Remuneration of Instructors and Contract Based Training Services	Persons	20	10,000		200,000
2210703	Production and Printing of Training Materials					
2210704	Hire of Training Facilities and Equipment					120,000
2210710	Accommodation Allowance					
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					371,309
	Committee Expenses					
		Members	9	12visits	5,000	540,000
2210802	Other Committee Expenses	Chair	1	12	5,000	60,000
		Members	9	12	5,000	540,000
2210811	NGCDFC Allowance	Chair	1	12	5,000	60,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					120,000
2211102	Supplies and Accessories for Computers and Printers					
	Refined fuel and lubricant for vehicles					980,000
TOTAL						4,631,268

MIN 7/27/9/2023: AOB

There being no other business, the meeting was adjourned at 2.00Pm

Dehati

NGCDF Chair.....

Dlatunati

FAM.....



SEC.....

[Signature]

DATE.....

04/04/2024

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NAME: SIRISIA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
217/AP1	Administration/Recurrent	9,469,535.00
217/AP2	Monitoring and evaluation/Capacity Building	4,631,286.00
217/2640100	Bursary/Mocks/Cats	47,600,000.00
217/2640200	Emergency Projects	8,306,612.00
217/2640504	Water Projects	600,000.00
217/2640507	Security Projects	1,000,000.00
217/2640510	Environmental Projects	3,153,732.00
217/2630209	Capital Grants to Primary Schools	46,686,933.00
217/3111001	Purchase of Office Furniture and Fittings	580,449.00
217/3111002	Purchase of Computers, Printers and other IT Equipment	80,000.00
217/3111005	Purchase of Photocopier	250,000.00
217/2630210	Capital Grants to Secondary Schools	48,554,015.00
TOTAL		170,912,562.00

DAVID WATWATI

Matrasi

04, 04, 2024

Signature

Date _____

BERYL ACHHEG

04, 04, 2024.

Fund Manager

Signature

Date _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 217

Constituency Name SIRISIA County Bungoma

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 46,686,933.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kulisuru Primary School	4-0039-217-2630209-263-2023-2024-1	Construction to completion of 2No. classrooms.	New Project	2,400,000.00
Namangufulo Primary school	4-0039-217-2630209-263-2023-2024-2	Construction to completion of 2No. classrooms.	New Project	2,400,000.00
Kabkara primary School	4-0039-217-2630209-263-2023-2024-3	Construction to completion of 2No. classrooms.	New Project	2,400,000.00
Namwanga primary School	4-0039-217-2630209-263-2023-2024-4	Construction to completion of 2No. classrooms.	New Project	2,400,000.00
Tororo Primary School	4-0039-217-2630209-263-2023-2024-5	Construction to completion of 2No. classrooms.	New Project	2,400,000.00
Sibumba Primary School	4-0039-217-2630209-263-2023-2024-6	Construction to completion of 2No. classrooms.	New Project	2,400,000.00
Munyanganyi Primary School	4-0039-217-2630209-263-2023-2024-7	Construction to completion of 2No. classrooms.	New Project	2,400,000.00
Londo primary school	4-0039-217-2630209-263-2023-2024-8	Construction to completion of 3No. classrooms.	New Project	3,600,000.00
Tororo primary School(JSS)	4-0039-217-2630209-263-2023-2024-9	Construction to completion of 1No. classrooms.	New Project	1,200,000.00
Kulisiru primary school (JSS)	4-0039-217-2630209-263-2023-2024-10	Construction to completion of 2No. classrooms.	New Project	2,400,000.00
Komirai Primary School (JSS)	4-0039-217-2630209-263-2023-2024-11	Construction to completion of 2No. classrooms.	New Project	2,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kabendo Primary School (JSS)	4-0039-217-2630209-263-2023-2024-12	Construction to completion of 2No. classrooms.	New Project	2,400,000.00
Yabeko S.A Primary school (JSS)	4-0039-217-2630209-263-2023-2024-13	Construction to completion of 2No. classrooms.	New Project	2,400,000.00
Wapukha primary school (JSS)	4-0039-217-2630209-263-2023-2024-14	Construction to completion of 2No. classrooms.	New Project	2,400,000.00
Tororo Primary school (JSS)	4-0039-217-2630209-263-2023-2024-15	Construction to completion of 1No. classroom	New Project	1,200,000.00
Matibo Primary School	4-0039-217-2630209-263-2023-2024-16	Construction to completion of 2 classrooms	New Project	2,400,000.00
Malakisi Muslim Primary school	4-0039-217-2630209-263-2023-2024-17	Construction to completion of 2 classrooms	New Project	2,400,000.00
Mulonyi primary school (JSS)	4-0039-217-2630209-263-2023-2024-18	Construction to completion of 2 classrooms	New Project	2,400,000.00
Bisindu Primary School (JSS)	4-0039-217-2630209-263-2023-2024-19	Construction to completion of 2 classrooms	New Project	2,400,000.00
Malinda FYM primary school (JSS)	4-0039-217-2630209-263-2023-2024-20	Construction to completion of 2 classrooms	New Project	2,286,933.00
TOTAL:				46,686,933.00

Person completing form

SIGNATURE:

NAME:

FUND ACCOUNT MANAGER
SIRISIA NG'ETI
PO BOX 55 - 0200
Nairobi

DATE:

POSITION:

PERITL *ACHIEVO*

04 / 04 / 2024
FMN.

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 217

Constituency Name SIRISIA County Bungoma

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 48,554,015.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St Anthony Sirisia Secondary School	4-0039-217-2630210-263-2023-2024-1	Additional funds for the completion of construction of administration block housing 8 classrooms, 3 offices, 6 washrooms, 1 urinal room roofing shutters, plastering, flooring, painting, and electrical works	Ongoing Project	10,554,015.00
Chwela Girls Secondary School	4-0039-217-2630210-263-2023-2024-2	Construction of a dining hall housing Dining area and kitchen Walling, roofing, flooring, plastering, windows, Doors, electrical works, mechanical works(drainage) and project branding and labelling	New Project	30,000,000.00
Karibuni Girls Secondary School	4-0039-217-2630210-263-2023-2024-3	Construction to completion of Tuition Cum administration Block housing, 3 offices, 8 classrooms - Foundation, walling casting slab (1st floor), project branding and labelling	New Project	8,000,000.00
TOTAL:				48,554,015.00

ional Government Constituencies Development Fund
th Schedule Report

FUND ACCOUNT MANAGER
SIRISIA NG
~~Bert~~
P. 02/08
SIRISIA

SIGNATURE:

DATE:

04, 04, 2024

NAME:

BERTIL ACHILDO

POSITION:

FARO

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 217

Constituency Name SIRISIA

County Bungoma

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 1,000,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sirisia Directorate of Criminal Investigation offices	4-0039-217-2640507-113-2023-2024-1	Renovation of the Directorate of Criminal Investigations offices comprising of 4No. offices and Car park Re-walling, re-roofing, replastering, tiling, fitting of ceiling, fitting windows and doors, and re-painting, project branding and labelling	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

04 / 04 / 2024

FAM.

FUND ACCOUNT MANAGER
SIRISIA NG - CDF
P.O. BOX 6206
SIRISIA

BERTIL ACHUNG

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 217

Constituency Name SIRISIA

County Bungoma

Project Number 3111001

Project Title Purchase of Office Furniture and Fittings

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 580,449.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF office Sirisia	4-0039-217-3111001-310-2023-2024-1	Purchase of office furniture3 office executive chairs @Kshs.40,000, 4 ordinary Chairs@25,000, 15 Boardroom chairs @Kshs.15,000 and one Boardroom table at Kshs.135,449.	New Project	580,449.00
TOTAL:				580,449.00

Person completing form

SIGNATURE:

NAME:

FUND ACCOUNT MANAGER
SIRISIA NG - CDF
P. 55 - 0208
SIRISIA

DATE:

POSITION:

04 / 04 / 2024

FAM.

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 217

Constituency Name SIRISIA

County Bungoma

Project Number 3111002

Project Title Purchase of Computers, Printers and other IT Equipment

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 80,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF office Sirisia	4-0039-217-3111002-310-2023-2024-1	Purchase HP Elitebook 840 G5 14 full HD FHD Touchscreen Laptop (Intel Quad- Core i7-8550U,16 GB DDR4, 512GB Pcle NVMe M.2 SSD) Fingerprint, Backlight, Thunderbolt, B&O Audio, Windows 10 Pro	New Project	80,000.00
TOTAL:				80,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FUND ACCOUNT MANAGER
SIRISIA NG - CDF
P.O. BOX 0208
SIRISIA

04, 04, 2024

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 217

Constituency Name SIRISIA County Bungoma

Project Number 3111005

Project Title Purchase of Photocopier

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 250,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office Sirisia	4-0039-217-3111005-310-2023-2024-1	Purchase of Kyocera Ecosys M6235CIDN MFP Colour printer, photocopying machine.	New Project	250,000.00
TOTAL:				250,000.00

Person completing form

SIGNATURE:  DATE: 04 / 04 / 2024

NAME: Bertha Achia POSITION: F.M.

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 217

Constituency Name SIRISIA County Bungoma

Project Number 2640504

Project Title Water Projects

Sector Water

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 600,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sub-County education Office	4-0039-217-2640504-106-2023-2024-1	Construction to completion of a Biodigester and water reticulation system pit excavation, concreting, walling, Dome construction, plastering and mechanical Works, project branding and labelling	New Project	600,000.00
TOTAL:				600,000.00

Person completing form

SIGNATURE:

NAME:



DATE:

POSITION:

04 / 04 / 2024

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 217

Constituency Name SIRISIA

County Bungoma

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climata Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimate, in Ksh 3,153,750.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bisuni Primary School	4-0039-217-2640510-110-2023-2024-1	Planting of 40pcs Pschovia trees @ksh 300, 40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Egon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Namwanga Primary school	4-0039-217-2640510-110-2023-2024-2	Planting of 40pcs Pschovia trees @ksh 300, 40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Egon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Lukala Primary School	4-0039-217-2640510-110-2023-2024-3	Planting of 40pcs Pschovia trees @ksh 300, 40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Egon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Malinda S A primary School	4-0039-217-2640510-110-2023-2024-5	Planting of 40pcs Pschovia trees @ksh 300, 40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Egon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	New Project	54,375.00

Karibuni girls secondary school	4-0039-217-2640510-110-2023-2024-6	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Ndakarui primary School	4-0039-217-2640510-110-2023-2024-7	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Yabeko primary school	4-0039-217-2640510-110-2023-2024-8	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Sibunba S.A. Primary school	4-0039-217-2640510-110-2023-2024-9	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Matibo primary School	4-0039-217-2640510-110-2023-2024-10	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Toloso Primary School	4-0039-217-2640510-110-2023-2024-11	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Namutokholo primary school	4-0039-217-2640510-110-2023-2024-12	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Kikai Boys primary school	4-0039-217-2640510-110-2023-2024-13	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Minyanganyi Primary school	4-0039-217-2640510-110-2023-2024-14	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	New Project	54,375.00

National Government Constituencies Development Fund
Fourth Schedule Report

		@ksh 55		
Masaba Primary school	4-0039-217-2640510-110-2023-2024-15	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Butonge Secondary school	4-0039-217-2640510-110-2023-2024-16	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Nambuya primary school	4-0039-217-2640510-110-2023-2024-17	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Tamlega primary school	4-0039-217-2640510-110-2023-2024-18	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Malakisi A.C.K Primary school	4-0039-217-2640510-110-2023-2024-19	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Malakisi Muslim Secondary School	4-0039-217-2640510-110-2023-2024-20	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Matumbai primary school	4-0039-217-2640510-110-2023-2024-21	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Bukholo secondary school	4-0039-217-2640510-110-2023-2024-22	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Chebukuyi Primary School	4-0039-217-2640510-110-2023-2024-23	Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh	New Project	54,375.00

		375, and 75pcs Blue gum trees @ksh 55		
Katomei Primary school	4-0039-217-2640510-110-2023-2024-24	Planting of 40pcs Pschovia trees @ksh 300, 40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Mayekwe Primary school	4-0039-217-2640510-110-2023-2024-25	Planting of 40pcs Pschovia trees @ksh 300, 40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Kamunyongole primary school	4-0039-217-2640510-110-2023-2024-26	Planting of 40pcs Pschovia trees @ksh 300, 40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Kabrot Primary School	4-0039-217-2640510-110-2023-2024-27	Planting of 40pcs Pschovia trees @ksh 300, 40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Lwandanyi Primary school	4-0039-217-2640510-110-2023-2024-28	Planting of 40pcs Pschovia trees @ksh 300, 40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Bukiabi S.A. primary school	4-0039-217-2640510-110-2023-2024-29	Planting of 40pcs Pschovia trees @ksh 300, 40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Machakha Primary school	4-0039-217-2640510-110-2023-2024-30	Planting of 40pcs Pschovia trees @ksh 300, 40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55	New Project	54,375.00
Grassroot Sensitization on Climate Change Mitigation and Seedling Production	4-0039-217-2640510-110-2023-2024-31	Carryout grassroot Sensitization on climate change and seedling production (Advertisement and publicity training of youths on Climate change mitigation and seedling production, at a cost of Ksh.525,625 per ward .	New Project	1,576,875.00
TOTAL:				3,153,750.00

Regional Government Constituencies Development Fund
Quarterly Schedule Report

Person completing form

FUND ACCOUNT MANAGER
SIRISIA NG - CDF
P.O. BOX 55 - 0208
BST

SIGNATURE:

DATE:

04, 04, 2024

NAME:

BERTH ACHENG

POSITION:

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 217

Constituency Name SIRISIA

County Bungoma

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

2024-06-30

Original Cost 8,306,612.00

Estimates, in Ksh

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency reserve	4-0038-217-2640200-101-2023-2024-1	To cater to any unforeseen occurrences in the constituency during the financial year	New Project	8,306,612.00
TOTAL:				8,306,612.00

FUND ACCOUNT MANAGER

SIRISIA NG - CDF

2023-07-01

Person completing form

SIGNATURE:

DATE:

04 / 04 / 2024

NAME:

POSITION:

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 217

Constituency Name SIRISIA County Bungoma

Project Number 2640105

Project Title Bursary Special Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Institutions	4-0039-217-2640105-103-2023-2024-3	Payment of bursary to needy students in special Institutions	New Project	2,600,000.00
TOTAL:				2,600,000.00

Person completing form

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POSITION:

04.04.2024

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 217

Constituency Name SIRISIA County Bungoma

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 17,000,000.00 dated

Estimates, in Ksh

Amount allocated dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0039-217-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	17,000,000.00
TOTAL:				17,000,000.00

Person completing form

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POSITION:

04 / 04 / 2024

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 217

Constituency Name SIRISIA County Bungoma

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 28,000,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0039-217-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	28,000,000.00
TOTAL:				28,000,000.00

Person completing form

FUND ACCOUNT MANAGER
SIRISIA NG. CDF
PER 55-0208

SIGNATURE: BER-IL ACHEZ9 DATE: 04 / 04 / 2024

NAME: POSITION: FAN.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 217

Constituency Name SIRISIA County Bungoma

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 4,631,268.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0039-217-2210302-111-2023-2024-2	Payment of accommodation on domestic travel	New Project	550,000.00
Daily Subsistence Allowance	4-0039-217-2210403-111-2023-2024-3	Payment of travel Allowance of NGCDFC, National Government officers and PMC(NGCDFC & STAFF Training)	New Project	650,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0039-217-2210801-111-2023-2024-4	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	371,309.00
Hire of Training Facilities and Equipment	4-0039-217-2210704-111-2023-2024-5	Hire of Training Facilities and Equipment (NGCDFC, STAFF &PMC Training)	New Project	120,000.00
Refined Fuels and Lubricants for Transport	4-0039-217-2211201-111-2023-2024-6	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	980,000.00
Remuneration of Instructors and Contract Based Training Services	4-0039-217-2210702-111-2023-2024-7	Payment of Instructors and Contract Based Training Services (NG-CDFC, STAFF &PMC Training)	New Project	200,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0039-217-2210201-111-2023-2024-8	Payment of Telephone expenses	New Project	79,959.00

ional Government Constituencies Development Fund
th Schedule Report

Travel costs	4-0039-217-2210701-111-2023-2024-9	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NGCDFC, STAFF &PMC Training)	New Project	180,000.00
Travel Allowance on training	4-0039-217-2210701-111-2023-2024-10	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NGCDFC, STAFF &PMC Training)	New Project	180,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0039-217-2211101-111-2023-2024-11	payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	New Project	120,000.00
NGCDFC allowance	4-0039-217-2210811-111-2023-2024-12	Payment of NGCDFC allowance	New Project	1,200,000.00
TOTAL:				4,631,268.00

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POSITION:

04 / 04 / 2024

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 217

Constituency Name SIRISIA

County Bungoma

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 9,469,535.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0039-217-2110000-100-2023-2024-1	Payment of 10 no. NG-CDFC staff Basic salaries.	New Project	2,993,628.00
casual labour and internship	4-0039-217-2110000-100-2023-2024-2	payment of stipends to inters and casual labourers	New Project	480,000.00
Other allowances	4-0039-217-2110000-100-2023-2024-3	Payment of 10 no. NG-CDFC house allowance and commuter allowance.	New Project	576,000.00
NSSF	4-0039-217-2120101-100-2023-2024-4	Employer contribution to NSSF for 10 NGCDF STAFF	New Project	103,680.00
	4-0039-217-2710102-100-2023-2024-5	Payment of gratuity to 10 no. NGCDF staff.	New Project	928,008.00
Affordable Housing Levy	4-0039-217-2110301-100-2023-2024-7	Employer contribution to AHL for the 10 NG-CDFC staff	New Project	42,336.00
Accommodation - Domestic Travel	4-0039-217-2210302-100-2023-2024-8	Payment of accommodation on domestic travel	New Project	200,000.00
Advertising, Awareness and Publicity Campaigns	4-0039-217-2210504-100-2023-2024-9	Payment of Advertising, Awareness and Publicity Campaigns	New Project	67,323.00
Bank service commission and charges	4-0039-217-2211301-100-2023-2024-10	Payment of Bank service commission and charges	New Project	60,000.00

Local Government Constituencies Development Fund
Schedule Report

Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0039-217-2210801-100-2023-2024-11	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	120,000.00
Courier and Postal Services	4-0039-217-2210203-100-2023-2024-12	Payment of Courier and Postal Services	New Project	50,000.00
Daily Subsistence Allowance	4-0039-217-2210303-100-2023-2024-13	Payment of Daily Subsistence Allowance	New Project	250,000.00
Electricity	4-0039-217-2210101-100-2023-2024-14	Payment of Electricity charges	New Project	70,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0039-217-2211101-100-2023-2024-15	Purchase of General Office Supplies (fuel, papers, pencils, forms, small office equipment)	New Project	220,560.00
Maintenance Expenses - Motor Vehicles	4-0039-217-2220101-100-2023-2024-16	Payment of Maintenance Expenses - NGCDFC Motor Vehicles, motorcycles and other transport equipment	New Project	500,000.00
NGCDFC allowance	4-0039-217-2210811-100-2023-2024-17	Payment of NGCDFC allowance charges	New Project	1,246,000.00
Other committee expenses	4-0039-217-2210802-100-2023-2024-18	Payment of Other committee expenses	New Project	500,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0039-217-2210904-100-2023-2024-19	Purchase of Motor vehicle Insurance GKB 540S	New Project	200,000.00
Refined fuels and lubricants	4-0039-217-2211201-100-2023-2024-20	Payment of photocopy machine	New Project	810,000.00
Water & sewerage charges	4-0039-217-2210102-100-2023-2024-21	Payment of Water & sewerage charges	New Project	50,000.00
TOTAL:				9,469,535.00

Person completing form

SIGNATURE:

FUND ACCOUNT MANAGER
SIRISIA NG - CDF
PO BOX 550208
SIRISIA

DATE:

04 / 04 / 2024

NAME:

BEATLE ACTHENDY

POSITION:

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