



NG-CDF BOARD

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
SIRISIA CONSTITUENCY

P.O BOX 55-028,  
SIRISIA  
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OUR REF: SIRNGCDF/PROP/2023/2024

DATE 04/04/2024

To,

Chief Executive Officer  
National Government Constituencies Development Fund Board  
Harambee Corporative Plaza, 5<sup>th</sup> floor  
Junction of Haile Selassie Avenue and Uhuru Highway  
P.O BOX 46682-00100  
Nairobi, Kenya

**RE: SIRISIA NG-CDF PROJECTS PROPOSAL 2023/2024.**

Please receive the following documents in support that attest to the submission of projects proposal for Sirisia NG-CDF

- I. Project Proposal Minutes
  - II. Third Schedule
  - III. Fourth schedule-capital Grants to primary schools
  - IV. Fourth schedule-capital grants to secondary schools
  - V. Fourth schedule security projects
  - VI. Fourth schedule acquisition of assets-office furniture
  - VII. Fourth schedule acquisition of assets-Hp Laptop
  - VIII. Fourth schedule acquisition of Assets-photocopying machine
  - IX. Fourth schedule water project
  - X. Fourth schedule environmental projects
  - XI. Fourth schedule Emergency projects
  - XII. Fourth schedule bursary special schools
  - XIII. Fourth schedule bursary secondary schools
  - XIV. Fourth schedule bursary tertiary
  - XV. Fourth schedule M&E
  - XVI. Fourth schedule Administration expenses
-

Sincerely,

**FUND ACCOUNT MANAGER**  
SIRISIA NG - CPT  
~~P.O. BOX 55 - 0200~~  
SIRISIA

Beryl Achieng  
**FUND ACCOUNT MANAGER**

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Celebrating 20 years of positively impacting lives





NG-CDF

National Government Constituencies Development Fund  
**SIRISIA CONSTITUENCY.**

P.O Box 55-0208

SIRISIA

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**SIRISIA NG – CDF MEETING HELD ON 10<sup>TH</sup> JANUARY 2024 AT THE NG – CDF BOARD ROOM**

**MEMBERS PRESENT**

1. DAVID WATWATI – CHAIRMAN
2. CAROLYNE WANYONYI – F.A.M
3. EDWICK WANJALA – SECRETARY
4. LINET GIDOSI – MEMBER
5. EMILY MASOLO – MEMBER
6. NANCY MASAKARI – MEMBER
7. ALLAN KIBOI – MEMBER
8. MOURICE WANDA – MEMBER
9. PATRICK IJAKAA – MEMBER

**IN ATTENDANCE**

1. Martinah Oburu                      SCDE

**AGENDA**

1. Prayer
2. Reading and confirmation of previous minutes and matters arising
3. Reports
  - i. Projects
  - ii. PC
  - iii. Financial statements

4. Employment of 3 staff members
5. Deposit account
6. Project proposal
  - i. Ongoing Projects
  - ii. Two Year budget Plan For Chwele Girls and Karibuni Girls Projects
  - iii. Matching Fund for Infrastructure Development projects on JSS
  - iv. Final project Proposal for 2023/2024 FY
7. A.O.B



**MIN 1/10/01/2024: PRAYER**

The meeting started at 11:30 a.m. by a word of prayer from Mouriice Wanda.

**MIN 2/10/01/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES AND MATTERS ARISING**

The previous minutes were read by the Secretary. They were proposed by Allan Kiboi and seconded by Emily Masolo.

**MIN 3/10/01/2024: REPORTS**

**i. Projects**

Tamlega Primary School, were given Kshs. 424,807, last payment for construction of 2 classrooms. They had brought an emergency proposal for construction of toilets.

Matumbai Primary School were given Kshs. 599,690 plus Kshs. 350,000 from emergency kitty.

The project is almost complete. It has remain with painting and branding. Stabicha – materials have been assembled on site.

Chongoy Secondary School – it had not started. They were to purchase land of 2 acres and construction of 2 classrooms.

Cheriemii Primary School were given Kshs. 2,000,000 for construction of 3 classrooms. Project was at tendering stage.

St. Anthony Sirisia – The project is a storey building. The contractor has done the first floor and is on the second floor.

Ndakaru Secondary school was given Kshs. 300,000 for completion of laboratory.

Malinda S.A was given Kshs. 500,000 for emergency plus the money on the account to complete the project. The school was to construct 2 classrooms.



  
The representative reported that the first contractor had deserted the project. The committee resolved that the project managers (MPW) to write to the contractor to resume at the site.

If the contractor will not resume after a specified period of time, then the contract will be re-advertised.

Musieba primary school is under tendering.

Sirisia TTI were given Kshs. 2,000,000 for the construction of gate. The contractor is on the site. There were errors done by contractor which were corrected by the Project managers (MPW).

#### **Namwela Ward:-**

Menu primary school were given Kshs. 2,000,000 for construction of 2 classrooms. They are on tendering process.

Kaplanai secondary school were given Kshs. 2,612,305 for the purchase of 2 acres land but construction not yet started.

Kikai primary school were given Kshs. 6,000,000 for renovation of 9 classrooms. It is ongoing. The classrooms that had been knocked by the vehicle has been repaired. Kerra group has promised to put pumps to slow down vehicles.

Nabeki – CSR is complete waiting for official opening.

Toloso Chiefs Office, construction of admin/Chief's office are complete waiting for final payment.

#### **Lwandanyi/Malakisi Ward**

Lwandanyi Secondary School received Kshs. 6,200,000 has done the first floor, the contractor is to resume his work.

The public works is to a letter to the contractor to resume site.

Lwandanyi – CSR – site handed over and the construction is ongoing at the foundation level.

Lwakhakha primary school was given Kshs. 426,000 for construction of pit latrines and 4 doors. The project had not started and the school was complaining that the money was not enough.

Namubila Chief's office was given Kshs. 1,000,000 for completion of the chief's office.

The project had been given Kshs. 3,000,000.

  
The contractor is to resume the site.

Machakha Secondary School was given Kshs. 596,440 for completion of 2 classrooms, Kshs. 9,762,300 for bus purchase. Bus is at tendering stage. Kabukara primary school was given Kshs. 2,000,000 for construction of 4 classrooms. The balance of Kshs. 2,800,000 to be included in the project proposal.

Namondi primary school, the contractor passed on when the project was on roofing in 2018. A follow up to be made.

Kapruet primary school was given Kshs. 1,300,000 for renovation of 5 classrooms from 2019 – 2020.

#### **South Kulisiru/Malakisi**

Bukokholo were given Kshs. 1,200,000. The office is complete. The contractors waiting for money payments.

Tembelela primary school – the project is at roofing stage.

Butonge secondary school was given Kshs. 9,498,825, Kshs. 6,000,000 was paid to PMC. The contractor is on site.

#### **ii. PC**

The found account manager informed members that they had represented to the committee in Eldoret for performance contracting. The exercise has been done and the FAM will share a copy of financial year reports 2022 – 2023 as per the guidelines.

#### **iii. Financial Statement**

The Fund account manager informed members that the exercise at Eldoret included two activities. The performance Contract Evaluation and preparation and submission of financial statements. She reported the financial statements had been done, signed and submitted.



**MIN 4/10/01/2024: EMPLOYMENT OF 3 NEW STAFF MEETINGS**

After deliberations, members agreed to Employ additional 3 staffs.

Members also noted that staff contract will expire on March 2024. The committee decided to wait until the contract comes to an end.

The committee proposed that a photocopying machine and furniture should be procured. Members gave an office a go ahead to purchase.

**MIN 5/10/01/2024: DEPOSIT ACCOUNT**

The chairperson informed members that during the PC evaluation at Eldoret, the NG – CDF board insisted that each constituency must have a deposit account. He informed members that all retention and gratuity will be deposited in the account. He said the law specifies that the signatories to the account be the Sub County Accountant, the Fund Account Manager and one member who is not a signatory to the main account.

Members discussed the agenda at length and resolved that the deposit account be opened at Co-Operative Bank, Chwelie Branch and the signatories be as follows:

| <b>NAME</b>               | <b>ID NO.</b> | <b>TITLE</b>          |
|---------------------------|---------------|-----------------------|
| 1. CPA, CAROLYNE WANYONYI | 22213361      | F.A.M                 |
| 2. DUKE ONGERA            | 8532949       | SUB COUNTY ACCOUNTANT |
| 3. ALLAN KIBOI            | 35137148      | MEMBER                |

Signing mandate – All to Sign



*Alatwoti*

**MIN 6/10/01/2024: PROJECT PROPOSAL FY 2023/2024**

*B.C.*

**i. ONGOING PROJECTS**

FAM notified members about the ongoing project from last financial year. She also advised members that the project should be given first priority in the proposal for fully funding in the Current Financial Year. St Anthony Sirisia Secondary School was the only ongoing project with a balance of Kshs. 10,550,015.

| Financial Year | Project name                         | Approved Activities                  | Outstanding Activities  | Estimated Cost (Kshs.) | CONTRA CT SUM | Allocation /Approved Amount (Kshs) | Balance to complete (Kshs.) | Implementation Status/Level  | Remarks                          |
|----------------|--------------------------------------|--------------------------------------|---|------------------------|---------------|------------------------------------|-----------------------------|------------------------------|----------------------------------|
| 2022/2023      | St. Anthony Sirisia Secondary School | Construction of administrative block | Completion of administration block housing 8 classrooms, 3 offices, 6 washrooms, 1 urinal rooms: roofing shutters, plastering, flooring, painting and electrical works. | 26,554,015             | -             | 16,000,000.                        | 10,550,015.                 | The project is still ongoing | Waiting for funds for completion |

The committee discussed on the funding of Chwele Girls Secondary School construction of a dining hall with estimation cost of Kshs 39,500,000. They also deliberated on Karibuni Girls Secondary school costing Kshs 22,000,000 on its construction to completion of tuition cum administration block. The committee reached an agreement to have them in two-year plan as shown in the below table analysis:

**ii. TWO YEAR FUNDING BUDGET PLAN FOR THE PROJECTS.**

| PROJECT NAME | Estimated cost | 2023/2024 | 2024/2025 | 2025/2026 |
|--------------|----------------|-----------|-----------|-----------|
|              |                |           |           |           |

*B. Mutwazi*

|   |                                 |            |            |            |   |
|---|---------------------------------|------------|------------|------------|---|
| 1 | Chwele Girls Secondary School   | 39,500,000 | 30,000,000 | 9,500,000  | 0 |
| 2 | Karibuni Girls Secondary School | 22,000,000 | 8,000,000  | 14,000,000 | 0 |

iii. **MATCHING FUND FOR INFRASTRUCTURE DEVELOPMENT ON JSS**

According to the new NGCDFB Circular (NGCDFB-CEO/MOE/VOL1(046) INFRASTRUCTURE DEVELOPMENT OF JSS, Fund Account Manager brought to its attention that Sirisia Constituency will be allocated Kshs.13,086,933 from MOE while NGCDFC will contribute Kshs.13,200,000 towards the initiative

The committee identified the desired projects under these criteria:



- I. Population size of students
- II. General infrastructural status of the school.
- III. Priorities in terms of structures to be constructed for better implementation of the JSS program.

The listed primary schools were identified for the matching fund infrastructure:

| S/No | PROJECT NAME                                      | PROJECT ACTIVITY   | NGCDF ALLOCATION(Kshs) | MOE ALLOCATION(Kshs) |
|------|---|--|------------------------|----------------------|
| 1    | Tororo Primary School (Junior Secondary School)   | Construction to completion of 1No. classrooms each with a capacity of 45 pupils. | 1,200,000              | 1,200,000            |
| 2    | Kulisiru Primary School (Junior Secondary School) | Construction to completion of 2No. classrooms each with a capacity of 45 pupils. | 2,400,000              |                      |
| 3    | Komiriai Primary School (Junior Secondary School) | Construction to completion of 2No. classrooms each with a capacity of 45 pupils. | 2,400,000              |                      |

~~B.C.~~

|    |  |  |                   |                    |
|----|--|--|-------------------|--------------------|
| 4  | Kabendo Primary School (Junior Secondary School)     | Construction to completion of 2No. Classrooms each with a capacity of 45 pupils. | 2,400,000         |                    |
| 5  | Yabeko SA Primary School (Junior Secondary School)   | Construction to completion of 2No. classrooms each with a capacity of 45 pupils. | 2,400,000         |                    |
| 6  | Wapukha Primary School (Junior Secondary School)     | Construction to completion of 2No. classrooms each with a capacity of 45 pupils. | 2,400,000         |                    |
| 7  | Matibo Primary School (Junior Secondary School)      | Construction to completion of 2No. classrooms each with a capacity of 45 pupils. |                   | 2,400,000          |
| 8  | Malakisi Primary School (Junior Secondary School)    | Construction to completion of 2No. classrooms each with a capacity of 45 pupils. |                   | 2,400,000          |
| 9  | Mutonyi Primary School (Junior Secondary School)     | Construction to completion of 2No. classrooms each with a capacity of 45 pupils. |                   | 2,400,000          |
| 10 | Bisunu Primary School (Junior Secondary School)      | Construction to completion of 2No. Classrooms each with a capacity of 45 pupils. |                   | 2,400,000          |
| 11 | Malinda FYM Primary School (Junior Secondary School) | Construction to completion of 2No. classrooms each with a capacity of 45 pupils. |                   | 2,286,933          |
|    |  | <b>TOTAL</b>   | <b>13,200,000</b> | <b>13,086,933.</b> |

**MIN 7/10/01/2024: CHWELE GIRLS SECONDARY FY 2023/2024**

The Chairman brought to the attention of the committee the dining hall and kitchen project in Chwele Girls Secondary School. The project was started by the school's BOM who contributed Kshs.12,000,000 for the foundation works and laying of slab. The school's Board of Management could not come up with the estimated Kshs.39,920,623 required to complete the project. The school has asked the NG-CDF Committee for assistance in completing the project since it is in dire need of the facility especially because of the population.

The committee has agreed to fund the project in two phases. In 2023/24FY – Kshs.30,000,000 and Kshs.9,500,000 in 2024/25FY for project completion

**MIN 8/10/01/2024: GIVE MINUTE SUMMARY OF WARD REPORT**

The following report represents the public opinions from different divisions;

**LWANDANYI WARD (12<sup>TH</sup> JANUARY 2023)**



| <b>/N</b> | <b>PROJECT NAME</b>    | <b>PROPOSED ACTIVITIES</b>   |
|-----------|------------------------|--|
| 1.        | WAMONO PRIMARY         | - 3 NEW CLASS ROOMS<br>- ADMINISTRATION BLOCK<br>- 3 ACRES LAND FOR EXPANSION  |
| 2.        | LWANDANYI POLICE POST  | - STAFF HOUSES   |
| 3.        | KHABUKOYA PRIMARY      | - BRIDGE AT KHABOKOYA<br>- 3 CLASSROOMS, WATER HARVESTING, ADMINISTRATION BLOCK<br>- ONE ACRE LAND FOR EXPANSION             |
| 4.        | MAYEKWE AREA           | - START A NEW BOYS SECONDARY SCHOOL.   |
| 5.        | BUKIABI PRIMARY SCHOOL | - RENOVATION OF 6 CLASSROOMS   |
| 6.        | KABENDO PRIMARY        | - RENOVATION OF TUITION BLOCK & 5 CLASSROOMS<br>- ONE ACRE LAND FOR EXPANSION<br>- ADMINISTRATION BLOCK AND ROAD MAINTENANCE |
| 7.        | MARY JENNIFER YOO      | - LIBRARY<br>- FLOOR MAINTENANCE OF CLASSROOMS   |

|     |                          |  |
|-----|--------------------------|--|
|     | KIBINDOI PRIMARY         | - 2 NEW CLASSROOMS   |
| 9.  | MACHAKHA PRIMARY         | - MORE NEW CLASSROOMS NEEDED<br>- RENOVATION OF TUITION BLOCK  |
| 10. | MACHAKHA SECONDARY       | - TO COMPLETE THE TWO CLASSROOMS NGCDF PROJECT<br>- SCHOOL BUS                                       |
| 11. | NASALA PRIMARY           | - NEW CLASSROOMS   |
| 12. | CHIEF'S OFFICE NAMUBILA  | - COMPLETION OF CHIEFS OFFICE<br>- ELECTRICITY<br>- STAFF HOUSES FOR SECURITY OFFICERS               |
| 13. | ACC LWANDANYI            | - SANITARY FACILITIES/SEPTIC TANK<br>- FURNITURE AND OFFICE EQUIPMENT                                |
| 14. | TORORO PRIMARY           | - RENOVATION OF CLASSROOMS<br>- NEW TOILETS<br>- LAND FOR EXPANSION                                  |
| 15. | LWANDANYI PRIMARY        | - RENOVATION OF CLASSROOMS & STOREY BUILDING<br>- PIT LATRINES                                       |
| 16. | CHIEF'S OFFICE LWANDANYI | - RENOVATION OF OFFICE   |
| 17. | KATOMEI PRIMARY          | - 4 CLASSROOMS FLOOR REPAIR<br>- 12 DOOR PIT LATRINES<br>- ADMINISTRATION BLOCK AND WATER HARVESTING |
| 18. | MAYEKWE PRIMARY          | - RENOVATION OF 8 CLASSROOMS & COMPLETION OF PIT LATRINES  |
| 19. | MAYEKWE GIRLS SECONDARY  | - ONE ACRE LAND FOR EXPANSION AND PLAYGROUND   |
| 20. | ASSISTANT CHIEF MAYEKWE  | - PUT UP OFFICE BLOCK  |
| 21. | KAPSITET PRIMARY         | - LAND FOR EXPANSION   |
| 22. | KOROSIANDET PRIMARY      | - ADMINISTRATION BLOCK & PIT LATRINES<br>- RENOVATION<br>- LAND FOR PLAYGROUND                       |

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|-----|--------------------------|--|
| 23. | NAMUNDI PRIMARY          | - PTT LATRINES & ADMN. BLOCK<br>- CONSTRUCTION OF 4 CLASSROOMS   |
| 24. | KABURWET PRIMARY         | - PTT LATRINES<br>- ADMINISTRATION BLOCK   |
| 25. | LWANDANYI SECONDARY      | - COMPLETION OF NG-CDF PROJECT - STOREY BUILDING<br>- 2 ACRE LAND FOR EXPANSION<br>- DORMITORIES<br>- BURSARIES TO BE PAID IN FULL |
| 26. | KABKARA PRIMARY          | - NEW 4 CLASSROOMS<br>- ROADS NEEDS MAINTENANCE  |
| 27. | KABKARA SECONDARY        | - DINING HALL<br>- 2 ACRE LAND FOR EXPANSION   |
| 28. | LWAKHAKHA PRIMARY        | - NEEDS MORE CLASSROOMS(STOREY BUILDING)<br>- LATRINES   |
| 29. | CHEBUKUYI PRIMARY        | - NEW CLASSROOMS (STOREY BUILDING)   |
| 30. | CHEBUKUYI SECONDARY      | - FOUR NEW CLASSROOMS  |
| 31. | KOMIRIAI PRIMARY         | - FOUR NEW CLASSROOMS  |
| 32. | KAPTOMEI AREA            | - NEEDS LAND FOR A NEW SECONDARY SHOOOL  |
| 33. | SIRISIA CONSTITUENCY     | - LEARNING RESOURCES CENTRES AT DIVISION LEVELS  |
| 34. | ASSISTANT CHIEF MACHAKHA | - LAND AND OFFICE  |
| 35. | MUFUNGA PRIMARY          | - PTT LATRINES   |
| 36. | KAMUNYONGOLE PRIMARY     | - 4 NEW CLASSROOMS<br>- 4 ACRES LAND PENDING BILL  |
| 37. | KAPROT PRIMARY           | - LAND FOR EXPANSION<br>- NEW CLASSROOMS<br>- WATER HARVESTING   |

*BR.*

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|     |                                |  |
|-----|--------------------------------|--|
| 38. | K.A.G NAMAWANGA PRIMARY SCHOOL | <ul style="list-style-type: none"> <li>- NEEDS CLASSROOMS</li> <li>- LAND FOR EXPANSION</li> <li>- WATER HARVESTING</li> </ul>                           |
| 39. | TULLENGE A.C.K                 | <ul style="list-style-type: none"> <li>- 3 MORE CLASSROOMS &amp; RENOVATION</li> <li>- ONE LAND FOR EXPANSION</li> <li>- DINING AND DORMITORY</li> </ul> |
| 40. | TULLENGE S.A PRIMARY           | <ul style="list-style-type: none"> <li>- 2 CLASSROOMS &amp; RENOVATION OF CLASSROOMS</li> <li>- LAND FOR EXPANSION</li> </ul>                            |
| 41. | KAAKALA PRIMARY                | <ul style="list-style-type: none"> <li>- 3 CLASSROOMS</li> <li>- 1 ACRE OF LAND</li> </ul>   |



**LWANDANYI WARD (12<sup>TH</sup> JANUARY 2023)**

| /N | PROJECT NAME             | PROPOSED ACTIVITIES  |
|----|--------------------------|--|
| .  | NAMBUYA PRIMARY          | <ul style="list-style-type: none"> <li>- RENOVATION OF TUITION BLOCK</li> <li>- 3 ACRES LAND FOR EXPANSION</li> <li>- AREA NEEDS A SECONDARY SCHOOL</li> <li>- TEACHERS</li> </ul> |
| .  | TAMULEGA SECONDARY       | <ul style="list-style-type: none"> <li>- SCHOOL BUS</li> <li>- ADMIN BLOCK</li> <li>- PIT LATRINES</li> </ul>  |
| .  | TAMULEGA PRIMARY         | <ul style="list-style-type: none"> <li>- COMPLETION OF 2 CLASSROOMS</li> <li>- 6 DOOR PIT LATRINES</li> </ul>  |
| .  | TAMULEGA AREA            | <ul style="list-style-type: none"> <li>- ASSISTANT CHIEF OFFICE BLOCK</li> </ul>   |
| .  | BUTONGE PRIMARY          | <ul style="list-style-type: none"> <li>- RENOVATION OF TUITION BLOCK</li> <li>- 4 CLASSROOMS</li> </ul>  |
| .  | BUTONGE SECONDARY SCHOOL | <ul style="list-style-type: none"> <li>- COMPLETION OF THE STOREY BUILDING</li> <li>- FENCING OF SCHOOL COMPOUND</li> </ul>  |
| .  | TEMBELLELA PRIMARY       | <ul style="list-style-type: none"> <li>- COMPLETION OF 2 CLASSROOMS</li> <li>- 4 NEW CLASSROOMS</li> </ul>   |

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|    |                                  |   |
|----|----------------------------------|---|
|    |                                  | - 2 ACRE LAND FOR EXPANSION AND FENCING<br>- ADMINISTRATION BLOCK                                 |
|    | SITABICHA PRIMARY                | - RENOVATION OF TUITION BLOCKS  |
|    | MWALIE AREA                      | - CHIEF'S OFFICE  |
| 0. | MALAKISI MUSLIM PRIMARY          | - RENOVATION OF OLD BUILDING FOR JUNIOR SEC<br>- 2 NEW CLASSROOMS<br>- 2 ACRES LAND FOR EXPANSION |
| 1. | MUSLIM SECONDARY SCHOOL MALAKISI | - ADMIN BLOCK<br>- SCHOOL BUS<br>- EXPANSION OF LAND  |
| 2. | ACC MALAKISI DIVISION            | - ACC OFFICE AND SECURITY VEHICLE   |
| 3. | KABASWANA PRIMARY                | - NEW SCHOOL TO BE INITIATED<br>- NEW CLASSROOMS<br>- LAND FOR CONSTRUCTION                       |
| 4. | BUKOKHOLO PRIMARY                | - LAB<br>- PIT LATRINES<br>- ADMINISTRATION BLOCK   |
| 5. | BUKOKHOLO CHIEFS OFFICE          | - COMPLETION OF CHIEFS OFFICE<br>- DROPPING OF ELECTRICTY<br>- FENCING OF THE CHIEFS COMPOUND     |
| 6. | KIBEU AREA                       | - START SECONDARY SCHOOL  |
| 7. | LONDO PRIMARY                    | - NEW CLASSROOMS<br>- LAND FOR EXPANSION  |
| 8. | SITABICHA SECONDARY              | - COMPLETION OF TWIN LAB – NG CDF FUNDED PROJECT<br>- LAND FOR EXPANSION                          |
| 9. | MUKHUYU PRIMARY                  | - 4 CLASSROOMS  |
| 0. | MATUMBAI PRIMARY                 | - COMPLETION OF 2 CLASSROOMS<br>- LAND FOR EXPANSION  |

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|    |                 |                |
|----|-----------------|----------------|
|    | LUKARE PRIMARY  | - PIT LATRINES |
| 2. | MATUNDA PRIMARY | - PIT LATRINES |

**NAMWELA WARD (13<sup>TH</sup> JANUARY 2023)**

| /N | PROJECT NAME              | PROPOSED ACTIVITIES   |
|----|---------------------------|---|
|    | NAMWELA CHIEF'S OFFICE    | - POLICE STAFF HOUSES, COMPLETION OF CHIEF'S OFFICE AND LAND FOR EXPANSION  |
|    | ASSISTANT CHIEF MENU      | - LAND AND OFFICE   |
|    | KAPTANAI SECONDARY SCHOOL | - LAND FOR EXPANSION AND COMPLETION OF TWIN LAB   |
|    | KIKAI GIRLS HIGH SCHOOL   | - LAND FOR EXPANSION<br>- DORMITORIES   |
|    | CHWELE GIRLS HIGH SCHOOL  | - MULTI-PURPOSE HALL<br>- PERIMETER WALL  |
|    | MENU PRIMARY              | - MORE CLASSROOMS   |
|    | KAPKANAI PRIMARY          | - 4 MORE CLASSROOMS<br>- LAND FOR EXPANSION   |
|    | MALINDA FYM PRIMARY       | - COMPLETION OF RENOVATION OF CLASSROOMS  |
|    | ASSISTANT CHIEF TOLOSO    | - COMPLETION OF CHIEFS OFFICE<br>- CONSTITUTION OF PIT LATRINES<br>- FURNITURE AND OFFICE EQUIPMENTS<br>- FENCING AND SEPTIC TANK |
| 3. | SIBUMBA SECONDARY         | - DORMITORIES<br>- LAND FOR EXPANSION   |
| 1. | SIBUMBA PRIMARY           | - RENOVATION OF TUTION BLOCKS   |

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*Abulwati*

|    |                             |   |
|----|-----------------------------|---|
| 2. | MUTONYI PRIMARY             | <ul style="list-style-type: none"> <li>- LAND FOR EXPANSION</li> <li>- MORE CLASSROOMS</li> </ul>   |
| 3. | BUTUNDE FYM                 | <ul style="list-style-type: none"> <li>- NEW CLASSROOMS</li> <li>- ADMINISTRATION BLOCK</li> <li>- LAND FOR EXPANSION</li> </ul>                          |
| 4. | NAMUTOKHOLO PRIMARY         | <ul style="list-style-type: none"> <li>- LAND FOR EXPANSION</li> <li>- ADMINISTRATION BLOCK</li> </ul>  |
| 5. | SENGETETI PRIMARY           | <ul style="list-style-type: none"> <li>- COMPLETION OF PTA 2 CLASSROOMS</li> </ul>  |
| 6. | SENGETETI SECONDARY         | <ul style="list-style-type: none"> <li>- TO START A NEW SECONDARY SCHOOL IN THE AREA (LAND AVAILABLE)</li> </ul>  |
| 7. | SIRISA CONSTITUENCY SCHOOLS | <ul style="list-style-type: none"> <li>- PROVIDE DESKS</li> <li>- USER FRIENDLY STRUCTURES FOR PLWD</li> <li>- BENCH MARKING AND FUND ONE EXAM</li> </ul> |
| 8. | KOLANI SECONDARY            | <ul style="list-style-type: none"> <li>- DORMITORIES</li> <li>- MORE CLASSROOMS</li> </ul>  |
| 9. | KOLANI PRIMARY              | <ul style="list-style-type: none"> <li>- ADMINISTRATION BLOCK</li> </ul>  |
| 0. | MATIBO PRIMARY              | <ul style="list-style-type: none"> <li>- MORE CLASSROOMS</li> <li>- PIT LATRINES</li> </ul>   |
| 1. | TOLOSO PRIMARY              | <ul style="list-style-type: none"> <li>- MORE CLASSROOMS</li> <li>- PIT LATRINES</li> <li>- ADMINISTRATION BLOCK</li> </ul>                               |
| 2. | CHWELE BOYS PRIMARY         | <ul style="list-style-type: none"> <li>- RENOVATION OF TUITION BLOCK</li> <li>- 2 NEW CLASSROOMS</li> <li>- DORMITORIES</li> <li>- ADMIN BLOCK</li> </ul> |
| 3. | ENVIRONMENT                 | <ul style="list-style-type: none"> <li>- EVERY SUB LOCATION TO HAVE A TREE NURSERY</li> </ul>   |
| 4. | NABEKI PRIMARY              | <ul style="list-style-type: none"> <li>- LAND FOR EXPANSION</li> <li>- PIT LATRINES</li> </ul>  |
| 5. | MUNYANGANYI PRIMARY         | <ul style="list-style-type: none"> <li>- SOLAR PUMP</li> </ul>  |

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*D. Mutwiri*

|    |                          |  |
|----|--------------------------|--|
|    |                          | - ADMINISTRATION BLOCK<br>- NEW CLASSROOMS             |
| 6. | KIKAI BOYS               | - LAB<br>- COMPLETION OF DINING HALL                   |
| 7. | BINYENYA PRIMARY         | - PIT LATRINES<br>- ADMINISTRATION BLOCK               |
| 8. | BINYENYA GIRLS SEC       | - DORMITORIES<br>- DINING HALL<br>- LAND FOR EXPANSION |
| 9. | NAMWELA BOYS HIGH SCHOOL | - COMPLETION OF STORIED BUILDING                       |
| 0. | NAMWELA POLICE POST      | - LAND AND OFFICE BLOCK                                |
| 1. | KIKAI PRIMARY            | - RENOVATION OF CLASSROOMS<br>- ADMINISTRATION BLOCK   |

*Ref.*

**SIRISIA WARD (13<sup>th</sup> JANUARY 2023)**

| N | PROJECT NAME             | PROPOSED ACTIVITIES  |
|---|--------------------------|--|
|   | KULISIRU PRIMARY         | - COMPLETION OF RENOVATION<br>- ADMINISTRATION BLOCK<br>- NEW CLASSROOMS AND LAB |
|   | MUSIEBA PRIMARY          | - RENOVATION OF TUITION BLOCK<br>- ADMINISTRATION BLOCK                          |
|   | NDAKARU PRIMARY          | - 5 NEW CLASSROOMS   |
|   | NDAKARU SEC SCHOOL       | - COMPLETION OF LAB – NG CDF PROJECT<br>- 2 CLASSROOMS                           |
|   | KARIBUNI GIRLS SECONDARY | - STAFF HOUSES<br>- SCHOOL BUS   |

*D. Atua*

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|--|--|
| YABEKO PRIMARY                         | - DORMITORIES  |
| MUANDA PRIMARY                         | - LAB<br>- ADMINISTRATION BLOCK  |
| MALINDA PRIMARY                        | - LAB<br>- COMPLETION OF 2 CLASSROOMS  |
| ASSISTANT CHIEF KASIAMO                | - LAND AND OFFICE BLOCK  |
| 0. NEW ST. TERESA'S CHONGOYI SECONDARY | - LAND AND STRUCTURES FOR A NEW SECONDARY SCHOOL   |
| 1. CHONGOYI PRIMARY                    | - RENOVATION OF TUITION BLOCK<br>- LANDSCAPING OF PLAYING GROUND<br>- LAB                                |
| 2. BISUNU LOCATION                     | - NEW CHIEF'S OFFICE   |
| 3. BISUNU PRIMARY                      | - RENOVATION OF CLASSROOMS<br>- NEW CLASSROOMS   |
| 4. BISUNU SECONDARY                    | - 3 NEW CLASSROOMS NEEDED<br>- LIBRARY<br>- SCHOOL BUS<br>- DORMITORIES<br>- WATER HARVESTING FACILITIES |
| 5. GEOFF BROWN SECONDARY               | - LAND FOR EXPANSION<br>- CLASSROOMS<br>- DORMITORIES  |
| 6. LU'KAALA PRIMARY                    | - ADMINISTRATION BLOCK   |
| 7. NAMAWANGA FYM PRIMARY               | - 6 NEW CLASSROOMS<br>- REPAIRS(FLOOR)<br>- ADMINISTRATION BLOCK   |

~~B.F.~~

110 P. T.

|    |                                 |  |
|----|---------------------------------|--|
|    | NGALASIA PRIMARY                | - REGISTER THE SCHOOL  |
| 9. | SIRISIA TOWNSHIP PRIMARY        | - DESKS  |
| 0. | ST. ANTHONY SIRISIA SEC SCHOOL  | - COMPLETION OF STOREY BUILDING  |
| 1. | MAYUBA STADIUM                  | - UPGRADE  |
| 2. | CHIEF'S OFFICE SIRISIA LOCATION | - FURNITURE<br>- ELECTRICITY   |
| 3. | SIRISIA TTI                     | - RELOCATE THE VILLAGE POLYTECHNIC<br>- ADMINISTRATION BLOCK                             |
| 4. | NAMANG'OFULO PRIMARY            | - RENOVATION OF TUITION BLOCKS<br>- NEW CLASSROOMS<br>- LIBRARY AND WATER PUMPING SYSTEM |
| 5. | SIBANGA PRIMARY                 | - LAND DISPUTE   |

### 2023/2024 FINANCIAL YEAR PROPOSAL

The Chairman welcomed the Fund Account Manager to lead the committee on financial year's project proposal. The F.A.M informed members that the office had received an allocation circular and Kshs. 157,825,629 for the financial year 2023/2024 and an additional Kshs.13,086,933 from MOE for the JSS projects bringing the total allocation for the financial year to Kshs.170,912,562.00

She called upon members to go through the strategic plan and ward reports to prioritize the projects.

The committee agreed to do the following projects in financial year 2023/2024;

| S/No. | Project Number                                  | Project Name                   | Project Activity   | ESTIMATED COST TO COMPLETION | CUMULATIVE ALLOCATION PREVIOUS FYs | AMOUNT ALLOCATED CURRENT FY | CURRENT STATUS |
|-------|---|--------------------------------|--|------------------------------|------------------------------------|-----------------------------|----------------|
|       | <b>ADMINISTRATIVE AND RECURRENT EXPENDITURE</b> |                                |  |                              |                                    |                             |                |
| 1     | 4-039-217-2110000-100-2023-2024-1               | Contractual employees          | Payment of 10 no. NG-CDFC staff Basic salaries.                  | 2,993,628                    | -                                  | 2,993,628                   | New            |
| 2     | 4-039-217-2110000-100-2023-2024-2               | casual labour and internship   | payment of basic wages for 1 casual and 1 intern                 | 480,000                      |                                    | 480,000                     | New            |
| 3     | 4-039-217-2110000-100-2023-2024-3               | Other allowances               | Payment of 10 no. NG-CDFC house allowance and commuter allowance | 576,000                      |                                    | 576,000                     | New            |
| 4     | 4-0039-217-2120101-100-2023-2024-004            | NSSF                           | Employer contribution to NSSF for 10 NGCDF STAFF                 | 103,680                      | -                                  | 103,680                     | New            |
| 5     | 4-039-217-2710102-100-2023-2024-5               | Gratuity-contractual employees | Payment of gratuity to 10 no. NGCDFC staff.                      | 928,008                      | -                                  | 928,008                     | New            |
| 6     | 4-0039-217-2110301-100-2023-2024-7              | Housing Levy                   | Employer contribution to Housing Levy for the 10 NG-CDFC staff   | 42,336                       |                                    | 42,336                      | New            |
| 7     | 4-039-217-2210302-100-2023-2024-8               | Accommodation Domestic Travel  | Payment of accommodation on domestic travel                      | 200,000                      |                                    | 200,000                     | New            |

~~B.C.~~

|    |                                    |  |  |           |   |           |     |
|----|------------------------------------|--|--|-----------|---|-----------|-----|
| 8  | 4-039-217-2210504-100-2023-2024-9  | Advertising, Awareness and Publicity Campaigns                               | Payment of Advertising, Awareness and Publicity Campaigns  | 67,323    | - | 67,323    | New |
| 9  | 4-039-217-2211301-100-2023-2024-10 | Bank service commission and charges  | Payment of Bank service commission and charges   | 60,000    | - | 60,000    | New |
| 10 | 4-039-217-2210801-100-2023-2024-11 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks        | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks                   | 120,000   | - | 120,000   | New |
| 11 | 4-039-217-2210203-100-2023-2024-12 | Courier and Postal Services  | Payment of Courier and Postal Services   | 50,000    | - | 50,000    | New |
| 12 | 4-039-217-2210303-100-2023-2024-13 | Daily Subsistence Allowance  | Payment of Daily Subsistence Allowance   | 250,000   | - | 250,000   | New |
| 13 | 4-039-217-2210101-100-2023-2024-14 | Electricity  | Payment of Electricity charges   | 70,000    | - | 70,000    | New |
| 14 | 4-039-217-2211101-100-2023-2024-15 | General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (fuel, papers, pencils, forms, small office equipment)         | 220,560   | - | 220,560   | New |
| 15 | 4-039-217-2220101-100-2023-2024-16 | Maintenance Expenses - Motor Vehicles  | Payment of Maintenance Expenses - NGCDFC Motor Vehicles, motorcycles and other transport equipment | 500,000   | - | 500,000   | New |
| 16 | 4-039-217-2210811-100-2023-2024-17 | NGCDFC allowance   | Payment of NGCDFC allowance charges  | 1,248,000 | - | 1,248,000 | New |
| 17 | 4-039-217-2210802-100-2023-2024-18 | Other committee expenses   | Payment of Other committee expenses  | 500,000   | - | 500,000   | New |

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|   |                                    |   |  |                  |   |                  |     |
|---|------------------------------------|---|--|------------------|---|------------------|-----|
| 18  | 4-039-217-2210302-100-2023-2024-16 | Motor Vehicle Insurance   | Payment of Motor Vehicle Insurance GKB 540S  | 200,000          | - | 200,000          | New |
| 19  | 4-039-217-2210302-100-2023-2024-19 | Refined Fuels and Lubricants for Transport                            | Refined Fuels and Lubricants for Transport   | 810,000          | - | 810,000          | New |
| 20  | 4-039-217-2210102-100-2023-2024-20 | Water & sewerage charges  | Payment of Water & sewerage charges  | 50,000           | - | 50,000           | New |
| <b>Total</b>  |                                    |   |  | <b>9,469,535</b> |   | <b>9,469,535</b> |     |
| <b>MONITORING, EVALUATION AND CAPACITY BUILDING</b> |                                    |   |  |                  |   |                  |     |
| 21  | 4-039-217-2210301-111-2023-2024-1  | Travel costs  | Payment of travel Allowance of NGCDFC, National Government officers and FMC(NGCDFC & STAFF Training) | 180,000          | - | 180,000          | New |
| 22  | 4-039-217-2210302-111-2023-2024-2  | Accommodation Domestic Travel   | Payment of accommodation on domestic travel  | 550,000          | - | 550,000          | New |
| 23  | 4-039-217-2210302-111-2023-2024-3  | Daily Subsistence Allowance   | Payment of travel Allowance of NGCDFC, National Government officers and PMC(NGCDFC & STAFF Training) | 650,000          | - | 650,000          |     |
| 24  | 4-039-217-2210710-111-2023-2024-3  | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks                     | 371,309          | - | 371,309          | New |
| 25  | 4-039-217-2210710-111-2023-2024-4  | Hire of Training Facilities and Equipment                             | Hire of Training Facilities and Equipment  | 120,000          | - | 120,000          | New |

|    |                                    |  |   |                  |          |                  |     |  |
|----|------------------------------------|--|---|------------------|----------|------------------|-----|--|
|    |                                    |  | (NGCDFC, STAFF &PMC Training)   |                  |          |                  |     |  |
| 26 | 4-039-217-2210710-111-2023-2024-6  | NGCDFC allowance   | Payment of NGCDFC allowance   | 1,200,000        | -        | 1,200,000        | New |  |
| 27 | 4-039-217-2210710-111-2023-2024-7  | Refined Fuels and Lubricants for Transport                             | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles                                     | 980,000          | -        | 980,000          | New |  |
| 28 | 4-039-217-2210710-111-2023-2024-8  | Remuneration of Instructors and Contract Based Training Services       | Payment of Instructors and Contract Based Training Services (NG-CDFC, STAFF &PMC Training)                | 200,000          | -        | 200,000          | New |  |
| 29 | 4-039-217-2210710-111-2023-2024-9  | Telephone, Telex, Facsimile and Mobile Phone Service                   | Payment of Telephone expenses   | 79,959           | -        | 79,959           | New |  |
| 30 | 4-039-217-2210710-111-2023-2024-10 | Travel Allowance on training   | Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NGCDFC, STAFF &PMC Training) | 180,000          | -        | 180,000          | New |  |
| 31 | 4-039-217-2211101-111-2023-2024-11 | General Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)                  | 120,000          | -        | 120,000          | New |  |
|    | <b>Total</b>                       |  |   | <b>4,631,268</b> | <b>0</b> | <b>4,631,268</b> |     |  |
|    | <b>BURSARY</b>                     |  |   |                  |          |                  |     |  |
| 32 | 4-039-217-2640101-103-2023/2024-1  | Bursary Secondary Schools  | Payment of bursary to needy students in secondary schools   | 28,000,000       | -        | 28,000,000       | New |  |

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|                          |                                   |                      |          |   |                   |          |                   |     |
|--------------------------|-----------------------------------|----------------------|----------|---|-------------------|----------|-------------------|-----|
| 33                       | 4-039-217-2640102-103-2023/2024-2 | Bursary Institutions | Tertiary | Payment of bursary to needy students in tertiary institutions                         | 17,074,506        | -        | 17,000,000        | New |
| 34                       | 4-039-217-2640105-103-2023-2024-3 | Bursary Institutions | Special  | Payment of bursary to needy students in special Institutions                          | 2,600,000         | -        | 2,600,000         | New |
| <b>Total</b>             |                                   |                      |          |   | <b>47,674,506</b> |          | <b>47,600,000</b> |     |
| <b>EMERGENCY RESERVE</b> |                                   |                      |          |   |                   |          |                   |     |
| 35                       | 4-039-217-2640200-101-2023-2024-1 | Emergency Reserve    |          | To cater for any unforeseen occurrences in the constituency during the financial year |                   | -        | 8,306,612         | New |
| <b>Total</b>             |                                   |                      |          |   | <b>0</b>          | <b>0</b> | <b>8,306,612</b>  |     |

**CLIMATE CHANGE MITIGATION ACTIVITIES**

|    |                                   |                         |         |   |        |  |        |     |
|----|-----------------------------------|-------------------------|---------|---|--------|--|--------|-----|
| 36 | 4-037-205-2640510-110-2023-2024-1 | Bisuni Primary school   |         | Planting of 40pcs Pschovia trees @ksh 300, 40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55 | 54,375 |  | 54,375 | New |
| 37 | 4-037-205-260510-110-2023-2024-2  | Namwanga Primary School | Primary | Planting of 40pcs Pschovia trees @ksh 300, 40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and                              | 54,375 |  | 54,375 |     |

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|    |                                  |                       |   |        |        |
|----|----------------------------------|-----------------------|---|--------|--------|
| 38 | 4-037-205-2605 0-110-2023-2024-3 | Lukala Primary School | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375 and 75pcs Blue gum trees @ksh 55 | 51,375 | 51,375 |
|----|----------------------------------|-----------------------|---|--------|--------|

|  |             |  |  |        |        |
|--|-------------|--|--|--------|--------|
|  | 2023-2024-4 |  | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55 | 51,375 | 51,375 |
|--|-------------|--|--|--------|--------|

|    |                                   |                                 |  |        |        |
|----|-----------------------------------|---------------------------------|--|--------|--------|
| 40 | 4-037-205-2605 10-110-2023-2024-5 | Karibuni secondary School Girls | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55 | 54,375 | 54,375 |
|----|-----------------------------------|---------------------------------|--|--------|--------|

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|----|----------------------------------|----------------------------|-------------|---|--------|--|--------|--|
| 41 | 4-037-205-260510-110-2023-2024-6 | Ndakaru School             | primary     | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | 54,375 |  | 54,375 |  |
| 42 | 4-037-205-260510-110-2023-2024-7 | Yabeko school              | primary     | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | 54,375 |  | 54,375 |  |
| 43 | 4-037-205-260510-110-2023-2024-8 | Sibumba S.A.Primary school | S.A.Primary | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | 54,375 |  | 54,375 |  |
| 44 | 4-037-205-260510-110-2023-2024-9 | Matibo school school       | Primary     | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | 54,375 |  | 54,375 |  |

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|    |                                   |                            |   |        |                   |        |
|----|-----------------------------------|----------------------------|---|--------|-------------------|--------|
| 45 | 4-037-205-260510-110-2023-2024-10 | Toloso Primary School      | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | 54,375 | <del>54,375</del> | 54,375 |
| 46 | 4-037-205-260510-110-2023-2024-11 | Namutoholo Primary School  | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | 54,375 |                   | 54,375 |
| 47 | 4-037-205-260510-110-2023-2024-12 | Kikai Boys primary School  | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | 54,375 |                   | 54,375 |
| 48 | 4-037-205-260510-110-2023-2024-13 | Munyanganyi Primary school | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | 54,375 |                   | 54,375 |

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|    |   |                   |           |   |        |        |
|----|---|-------------------|-----------|---|--------|--------|
| 49 | 4-037-205-<br>260510-110-<br>2023-2024-14 | Masaba<br>School  | Primary   | Planting of 40pcs<br>Pschovia trees @ksh<br>300,40pcs Nandi flame<br>trees @Ksh 300, 40pcs<br>Whistling pine trees<br>@ksh 375, 30pcs Elgon<br>teak trees @ksh 375,and<br>75pcs Blue gum trees<br>@ksh 55 | 54,375 | 54,375 |
| 50 | 4-037-205-<br>260510-110-<br>2023-2024-15 | Butonge<br>School | Secondary | Planting of 40pcs<br>Pschovia trees @ksh<br>300,40pcs Nandi flame<br>trees @Ksh 300, 40pcs<br>Whistling pine trees<br>@ksh 375, 30pcs Elgon<br>teak trees @ksh 375,and<br>75pcs Blue gum trees<br>@ksh 55 | 54,375 | 54,375 |
| 51 | 4-037-205-<br>260510-110-<br>2023-2024-16 | Nambuya<br>school | Primary   | Planting of 40pcs<br>Pschovia trees @ksh<br>300,40pcs Nandi flame<br>trees @Ksh 300, 40pcs<br>Whistling pine trees<br>@ksh 375, 30pcs Elgon<br>teak trees @ksh 375,and<br>75pcs Blue gum trees<br>@ksh 55 | 54,375 | 54,375 |
| 52 | 4-037-205-<br>260510-110-<br>2023-2024-17 | Tamlega<br>school | Primary   | Planting of 40pcs<br>Pschovia trees @ksh<br>300,40pcs Nandi flame<br>trees @Ksh 300, 40pcs<br>Whistling pine trees<br>@ksh 375, 30pcs Elgon<br>teak trees @ksh 375,and<br>75pcs Blue gum trees<br>@ksh 55 | 54,375 | 54,375 |

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|----|-----------------------------------|--|---|--------|--------|--|
| 53 | 4-037-205-260510-110-2023-2024-18 | Malakisi<br>A.C.K.Primary school       | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | 54,375 | 54,375 |  |
| 54 | 4-037-205-260510-110-2023-2024-19 | Malakisi<br>Secondary school<br>Muslim | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | 54,375 | 54,375 |  |
| 55 | 4-037-205-260510-110-2023-2024-20 | Matumbai<br>school<br>Primary          | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | 54,375 | 54,375 |  |
| 56 | 4-037-205-260510-110-2023-2024-21 | Bukholo<br>school<br>Secondary         | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | 54,375 | 54,375 |  |

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|----|---|------------------------------------|---|--------|--------|--|
| 57 | 4-037-205-<br>260510-110-<br>2023-2024-22 | Chebukayi<br>School<br><br>primary | Planting of 40pcs<br>Pschovia trees @ksh<br>300,40pcs Nandi flame<br>trees @Ksh 300, 40pcs<br>Whistling pine trees<br>@ksh 375, 30pcs Elgon<br>teak trees @ksh 375,and<br>75pcs Blue gum trees<br>@ksh 55 | 54,375 | 54,375 |  |
| 58 | 4-037-205-<br>260510-110-<br>2023-2024-23 | Katome<br>school<br><br>Primary    | Planting of 40pcs<br>Pschovia trees @ksh<br>300,40pcs Nandi flame<br>trees @Ksh 300, 40pcs<br>Whistling pine trees<br>@ksh 375, 30pcs Elgon<br>teak trees @ksh 375,and<br>75pcs Blue gum trees<br>@ksh 55 | 54,375 | 54,375 |  |
| 59 | 4-037-205-<br>260510-110-<br>2023-2024-24 | Mayokwe<br>school<br><br>primary   | Planting of 40pcs<br>Pschovia trees @ksh<br>300,40pcs Nandi flame<br>trees @Ksh 300, 40pcs<br>Whistling pine trees<br>@ksh 375, 30pcs Elgon<br>teak trees @ksh 375,and<br>75pcs Blue gum trees<br>@ksh 55 | 54,375 | 54,375 |  |
| 60 | 4-037-205-<br>260510-110-<br>2023-2024-25 | Kamunyonvole<br>Primary school     | Planting of 40pcs<br>Pschovia trees @ksh<br>300,40pcs Nandi flame<br>trees @Ksh 300, 40pcs<br>Whistling pine trees<br>@ksh 375, 30pcs Elgon<br>teak trees @ksh 375,and<br>75pcs Blue gum trees<br>@ksh 55 | 54,375 | 54,375 |  |

*B. Mutwari*

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|    |                                   |                             |   |        |        |  |
|----|-----------------------------------|-----------------------------|---|--------|--------|--|
| 61 | 4-037-205-260510-110-2023-2024-26 | Kabrot Primary School       | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | 54,375 | 54,375 |  |
| 62 | 4-037-205-260510-110-2023-2024-27 | Lwandayi secondary School   | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | 54,375 | 54,375 |  |
| 63 | 4-037-205-260510-110-2023-2024-28 | Bukiyabi S.A primary school | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | 54,375 | 54,375 |  |
| 64 | 4-037-205-260510-110-2023-2024-29 | Macha Primary school        | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | 54,375 | 54,375 |  |

*Adhwa*

|                                |                                   |   |   |                  |                  |     |
|--------------------------------|-----------------------------------|---|---|------------------|------------------|-----|
| 65                             | 4-037-205-260510-110-2023-2024-29 | Grassroot Sensitization on Climate Mitigation and Seedling Production | Carryout grassroot Sensitization on climate change and seedling production (Advertisement and publicity training of youths on Climate change mitigation and seedling production, at a cost of Ksh.525,625 per ward. | 1,576,875        | 1,576,875        |     |
| <b>Total</b>                   |                                   |   |   | <b>3,153,750</b> | <b>3,153,750</b> |     |
| <b>PRIMARY SCHOOL PROJECTS</b> |                                   |   |   |                  |                  |     |
| 66                             | 4-039-217-2630209-104-2023-2024-1 | Kufisiyu Primary School   | Construction completion of 2No. classrooms.   | 0                | 2,400,000        | New |
| 67                             | 4-039-217-2630209-104-2023-2024-2 | Namang'ofulo Primary School   | Construction completion of 2No. classrooms.   | 0                | 2,400,000        | New |
| 68                             | 4-039-217-2630209-104-2023-2024-3 | Kabukara Primary School   | Construction completion of 2No. classrooms.   |                  | 2,400,000        | New |
| 69                             | 4-039-217-2630209-104-2023-2024-4 | Namawanga Primary School  | Construction completion of 2No. classrooms.   |                  | 2,400,000        | New |
| 70                             | 4-039-217-2630209-104-2023-2024-5 | Tororo Primary School   | Construction completion of 2No. classrooms.   |                  | 2,400,000        | New |
| 71                             | 4-039-217-2630209-104-2023-2024-6 | Sibumba Primary School  | Construction completion of 2No. classrooms.   |                  | 2,400,000        | New |

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|    |   |  |  |                   |  |                   |     |
|----|---|--|--|-------------------|--|-------------------|-----|
| 72 | 4-039-217-2630209-104-2023-2024-7             | Munya'ng'anyi Primary School                       | Construction completion of 2No. to classrooms. | 2,400,000         |  | 2,400,000         | New |
| 73 | 4-039-217-2630209-104-2023-2024-8             | Londo Primary School                               | Construction completion of 3No. to classrooms. | 3,600,000         |  | 3,600,000         | New |
|    | <b>TOTAL</b>                                  |  |  | <b>20,400,000</b> |  | <b>20,400,000</b> |     |
|    | <b>JUNIOR SECONDARY SCHOOL PROJECTS NGCDF</b> |  |  |                   |  |                   |     |
| 74 | 4-039-217-2630209-104-2023-2024-9             | Tororo Primary School (Junior Secondary School)    | Construction completion of 1No. to classrooms. | 1,200,000         |  | 1,200,000         | New |
| 75 | 4-039-217-2630209-104-2023-2024-10            | Kulisiru Primary School (Junior Secondary School)  | Construction completion of 2No. to classrooms. | 2,400,000         |  | 2,400,000         | New |
| 76 | 4-039-217-2630209-104-2023-2024-11            | Komiriai Primary School (Junior Secondary School)  | Construction completion of 2No. to classrooms. | 2,400,000         |  | 2,400,000         | New |
| 77 | 4-039-217-2630209-104-2023-2024-12            | Kabendo Primary School (Junior Secondary School)   | Construction completion of 2No. to Classrooms. | 2,400,000         |  | 2,400,000         | New |
| 78 | 4-039-217-2630209-104-2023-2024-13            | Yabeko SA Primary School (Junior Secondary School) | Construction completion of 2No. to classrooms. | 2,400,000         |  | 2,400,000         | New |
| 79 | 4-039-217-2630209-104-2023-2024-14            | Wapukha Primary School (Junior Secondary School)   | Construction completion of 2No. to classrooms. | 2,400,000         |  | 2,400,000         | New |

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| SECURITY PROJECTS                |                                    |                                      |   | 13,200,000           |  | 13,200,000        |         |
|----------------------------------|------------------------------------|--------------------------------------|---|----------------------|--|-------------------|---------|
| <b>SECONDARY SCHOOL PROJECTS</b> |                                    |                                      |   | 1,000,000.00         |  |                   |         |
| 80                               | 4-0037-204-2630210-104-2023-2024-1 | St. Anthony Sirisia Secondary School | Additional funds for the completion of construction of administration block housing 8 classrooms,3 offices,6 washrooms,1 urinal room: roofing shutters, plastering, flooring, painting, and electrical works. | 26,554,015           |  | 16,000,000.00     | Ongoing |
| 81                               | 4-0037-204-2630210-104-2023-2024-2 | Chwele Girls Secondary School        | Construction of a dining hall housing Dining area and kitchen: Walling, roofing, flooring, plastering, windows, Doors, electrical works, mechanical works(drainage) and project branding and labelling.       | 39,500,000           |  | 30,000,000        | New     |
| 84                               | 4-39-217-2211310-108-2023/24-001   | NG-CDF Office Sirisia                |   |                      |  | 50,449            | New     |
| 82                               | 4-0037-204-2630210-104-2023-2024-3 | Karibuni Girls Secondary School      | Construction to completion of Tuition Cum administration Block housing, 3 offices,8 classrooms - Foundation, walling casting slab (1st floor), project branding and labelling                                 | 22,000,000.00        |  | 8,000,000         | New     |
| 85                               | 4-39-217-2211310-108-2023/24-002   | NG-CDF Office Sirisia                |   |                      |  | 50,000            |         |
| <b>TOTAL</b>                     |                                    | <b>TOTAL</b>                         |   | <b>86,054,015.00</b> |  | <b>48,554,015</b> |         |

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| SECURITY PROJECTS    |  |  |  |                     |  |                  |     |
|----------------------|--|--|--|---------------------|--|------------------|-----|
| 83                   | 4-39-217-<br>2211310-108-<br>2023/24-001 | Sirisia Directorate of<br>Criminal<br>Investigations Offices | Renovation of the<br>Directorate of Criminal<br>Investigations offices<br>comprising of 4No.<br>offices and Car park: Re-<br>walling, re-roofing,<br>replastering, tiling,<br>fitting of ceiling, fitting<br>windows and doors, and<br>re-painting, project<br>branding and labelling. | 1,000,000.00        |  | 1,000,000        | New |
| <b>TOTAL</b>         |  |  |  | <b>1,000,000.00</b> |  | <b>1,000,000</b> |     |
| <b>NG-CDF OFFICE</b> |  |  |  |                     |  |                  |     |
| 84                   | 4-39-217-<br>2211310-108-<br>2023/24-001 | NG-CDF Office Sirisia  | Purchase of office<br>furniture:3 office<br>executive chairs<br>@Kshs.40,000, 4<br>ordinary<br>Chairs@25,000, 15<br>Boardroom chairs<br>@Kshs.15,000 and one<br>Boardroom table at<br>Kshs.135,449.  | 580,449.00          |  | 580,449          | New |
| 85                   | 4-39-217-<br>2211310-108-<br>2023/24-002 | NG-CDF Office Sirisia  | Purchase HP Elitebook<br>840 G5 14" full HD FHD<br>Touchscreen Laptop ( Intel Quad- Core i7-<br>8550U,16 GB DDR4,<br>512GB Pcle NVMe M.2   | 80,000.00           |  | 80,000           |     |

*R. Ratuati*

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|               |  |  |  |                    |  |                    |
|---------------|--|--|--|--------------------|--|--------------------|
|               |  |  | SSD) Fingerprint,<br>Backlight, Thunderbolt,<br>B&O Audio, Windows 10<br>Pro   |                    |  |                    |
| 86            | 4-39-217-<br>2211310-108-<br>2023/24-003 | NG-CDF Office Sirisia  | Purchase of Kyocera<br>Ecosys M6235CIDN MFP<br>Colour printer,<br>photocopying machine.  | 250,000            |  | 250,000 New        |
| <b>TOTAL</b>  |  |  |  | <b>910,449</b>     |  | <b>910,449</b>     |
| <b>OTHERS</b> |  |  |  |                    |  |                    |
| 87            | 4-39-217-<br>2211310-108-<br>2023/24-001 | Sub- County<br>Education office                                  | Construction to<br>completion of a<br>Biodigester and water<br>reticulation system: pit<br>excavation, concreting,<br>walling, Dome<br>construction, plastering<br>and mechanical Works,<br>project branding and<br>labelling. | 600,000.00         |  | 600,000 New        |
| <b>TOTAL</b>  |  |  |  | <b>600,000</b>     |  | <b>600,000</b>     |
| <b>TOTAL</b>  |  |  |  | <b>187,093,523</b> |  | <b>157,825,629</b> |
|               |  | <b>CONDITIONAL GRANT FROM MOE FOR JUNIOUR SECONDARY SCHOOLS.</b> |  |                    |  |                    |

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|                    |  |  |                                   |                         |    |                |                |     |
|--------------------|--|--|-----------------------------------|-------------------------|----|----------------|----------------|-----|
| 88                 | 4-039-217-<br>2630209-104-<br>2023-2024-14 | Tororo Primary School<br>(Junior School) | Secondary                         | Construction completion | to |                |                |     |
| 89                 | 4-039-217-<br>2630209-104-<br>2023-2024-15 | Mathbo School                            | Primary (Junior)                  | Construction completion | to | 1,200,000      |                |     |
| 90                 | 4-039-217-<br>2630209-104-<br>2023-2024-16 | Malakisi Primary (Junior School)         | muslim Secondary                  | Construction completion | to | 2,400,000      | 1200000        | New |
| 91                 | 4-039-217-<br>2630209-104-<br>2023-2024-17 | Mutonyi School                           | Primary (Junior Secondary School) | Construction completion | to | 2,400,000      | 2400000        | New |
| 93                 | 4-039-217-<br>2630209-104-<br>2023-2024-18 | Bisumu School                            | Primary (Junior Secondary School) | Construction completion | to | 2,400,000      | 2400000        | New |
| 94                 | 4-039-217-<br>2630209-104-<br>2023-2024-19 | Malinda FYM School                       | Primary (Junior Secondary School) | Construction completion | to | 2,286,933      | 2,286,933      | New |
| <b>TOTAL</b>       |  |  |                                   |                         |    | 157,825,629    | 157,825,629    |     |
| <b>MOE GRANT</b>   |  |  |                                   |                         |    | 13,086,933     | 13,086,933     |     |
| <b>GRAND TOTAL</b> |  |  |                                   |                         |    | 170,912,562.00 | 170,912,562.00 |     |

*B.C.*

*Alpharanti*

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**EXPENDITURE ITEMS**

| Item             | Description                         | Scale  | Number | Rate   | Total Amount pm | Total Amount pa |
|------------------|-------------------------------------|--------|--------|--------|-----------------|-----------------|
|                  | <b>Contractual Employees</b>        |        |        |        |                 |                 |
|                  | Accounts Assistant                  |        |        |        |                 |                 |
|                  | Security officer                    | CSG 10 | 1      | 23,182 | 23,182          | 278,184         |
|                  | Clerical officer                    | CSG 10 | 1      | 23,182 | 23,182          | 278,184         |
|                  | Records Management Assistant        | CSG 11 | 1      | 23,182 | 23,182          | 278,184         |
|                  | Clerk of works                      | CSG 12 | 1      | 23,182 | 23,182          | 278,184         |
|                  | Driver                              | CSG 12 | 1      | 23,182 | 23,182          | 278,184         |
|                  | Office Assistant                    | CSG 12 | 1      | 23,182 | 23,182          | 278,184         |
| <b>Sub Total</b> |                                     | CSG 13 | 2      | 23,182 | 46,364          | 556,368         |
|                  |                                     |        | 8      |        | 249,469         | 2,993,628       |
|                  | <b>Casual Labour and Internship</b> |        |        |        |                 |                 |
|                  | Office assistant                    |        | 2      | 20     | 40              | 480,000         |
| <b>Sub Total</b> |                                     |        | -      |        |                 | 480,000         |
|                  | <b>House Allowance</b>              |        |        |        |                 |                 |
|                  | Accounts Assistant                  | CSG 10 | 1      | 3,000  | 3,000           | 36,000          |
|                  | Security officer                    | CSG 10 | 1      | 3,000  | 3,000           | 36,000          |
|                  | Clerical officer                    | CSG 12 | 1      | 3,000  | 3,000           | 36,000          |
|                  | Records Management Assistant        | CSG 12 | 1      | 3,000  | 3,000           | 36,000          |
|                  | Clerk of works                      | CSG 12 | 1      | 3,000  | 3,000           | 36,000          |
|                  | Driver                              | CSG 12 | 1      | 3,000  | 3,000           | 36,000          |
|                  | Office Assistant                    | CSG 13 | 2      | 3,000  | 6,000           | 72,000          |

*Relative*

Transportation  
 Accounts  
 Security  
 Clinical

STATE OF CALIFORNIA

Department of  
 Transportation  
 Statewide  
 Accounts  
 Security  
 Clinical

317  
 070

| Account  | Balance  | Debit | Credit | Balance  |
|----------|----------|-------|--------|----------|
| 10000000 | 10000000 |       |        | 10000000 |
| 10000001 | 10000000 |       |        | 10000000 |
| 10000002 | 10000000 |       |        | 10000000 |
| 10000003 | 10000000 |       |        | 10000000 |
| 10000004 | 10000000 |       |        | 10000000 |
| 10000005 | 10000000 |       |        | 10000000 |
| 10000006 | 10000000 |       |        | 10000000 |
| 10000007 | 10000000 |       |        | 10000000 |
| 10000008 | 10000000 |       |        | 10000000 |
| 10000009 | 10000000 |       |        | 10000000 |
| 10000010 | 10000000 |       |        | 10000000 |
| 10000011 | 10000000 |       |        | 10000000 |
| 10000012 | 10000000 |       |        | 10000000 |
| 10000013 | 10000000 |       |        | 10000000 |
| 10000014 | 10000000 |       |        | 10000000 |
| 10000015 | 10000000 |       |        | 10000000 |
| 10000016 | 10000000 |       |        | 10000000 |
| 10000017 | 10000000 |       |        | 10000000 |
| 10000018 | 10000000 |       |        | 10000000 |
| 10000019 | 10000000 |       |        | 10000000 |
| 10000020 | 10000000 |       |        | 10000000 |
| 10000021 | 10000000 |       |        | 10000000 |
| 10000022 | 10000000 |       |        | 10000000 |
| 10000023 | 10000000 |       |        | 10000000 |
| 10000024 | 10000000 |       |        | 10000000 |
| 10000025 | 10000000 |       |        | 10000000 |
| 10000026 | 10000000 |       |        | 10000000 |
| 10000027 | 10000000 |       |        | 10000000 |
| 10000028 | 10000000 |       |        | 10000000 |
| 10000029 | 10000000 |       |        | 10000000 |
| 10000030 | 10000000 |       |        | 10000000 |
| 10000031 | 10000000 |       |        | 10000000 |
| 10000032 | 10000000 |       |        | 10000000 |
| 10000033 | 10000000 |       |        | 10000000 |
| 10000034 | 10000000 |       |        | 10000000 |
| 10000035 | 10000000 |       |        | 10000000 |
| 10000036 | 10000000 |       |        | 10000000 |
| 10000037 | 10000000 |       |        | 10000000 |
| 10000038 | 10000000 |       |        | 10000000 |
| 10000039 | 10000000 |       |        | 10000000 |
| 10000040 | 10000000 |       |        | 10000000 |
| 10000041 | 10000000 |       |        | 10000000 |
| 10000042 | 10000000 |       |        | 10000000 |
| 10000043 | 10000000 |       |        | 10000000 |
| 10000044 | 10000000 |       |        | 10000000 |
| 10000045 | 10000000 |       |        | 10000000 |
| 10000046 | 10000000 |       |        | 10000000 |
| 10000047 | 10000000 |       |        | 10000000 |
| 10000048 | 10000000 |       |        | 10000000 |
| 10000049 | 10000000 |       |        | 10000000 |
| 10000050 | 10000000 |       |        | 10000000 |

| Sub Total        |                                       |        |   |        |                |
|------------------|---------------------------------------|--------|---|--------|----------------|
|                  | <b>Transport Allowance</b>            |        | 8 |        | 24,000 288,000 |
|                  | Accounts Assistant                    |        |   |        |                |
|                  | Security officer                      | CSG 10 | 1 | 3,000  | 3,000 36,000   |
|                  | Clerical officer                      | CSG 10 | 1 | 3,000  | 3,000 36,000   |
|                  | Records Management Assistant          | CSG 12 | 1 | 3,000  | 3,000 36,000   |
|                  | Clerk of works                        | CSG 12 | 1 | 3,000  | 3,000 36,000   |
|                  | Driver                                | CSG 13 | 1 | 3,000  | 3,000 36,000   |
|                  | Office Assistant                      | CSG 14 | 2 | 3,000  | 6,000 72,000   |
| <b>Sub Total</b> |                                       |        | 8 |        | 24,000 288,000 |
|                  | <b>Gratuity-Contractual Employees</b> |        |   |        |                |
|                  | Accounts Assistant                    | CSG 11 | 1 | 44,040 | 13,652 163,824 |
|                  | Security officer                      | CSG 11 | 1 | 23,182 | 7,186 86,232   |
|                  | Clerical officer                      | CSG 12 | 1 | 37,561 | 11,644 139,728 |
|                  | Records Management Assistant          | CSG 12 | 1 | 44,040 | 13,652 163,824 |
|                  | Clerk of works                        | CSG 13 | 1 | 30,100 | 9,331 111,972  |
|                  | Driver                                | CSG 13 | 1 | 24,182 | 7,497 89,964   |
|                  | Office Assistant                      | CSG 14 | 2 | 23,182 | 7,186 172,464  |
| <b>Sub Total</b> |                                       |        | 8 |        | 70,148 928,008 |
|                  | <b>Employer Contribution to NSSF</b>  |        |   |        |                |
|                  | Accounts Assistant                    | CSG 11 | 1 | 1,080  | 1,080 12,960   |
|                  | Security officer                      | CSG 11 | 1 | 1,080  | 1,080 12,960   |
|                  | Clerical officer                      | CSG 12 | 1 | 1,080  | 1,080 12,960   |
|                  | Records Management Assistant          | CSG 12 | 1 | 1,080  | 1,080 12,960   |
|                  | Clerk of works                        | CSG 13 | 1 | 1,080  | 1,080 12,960   |
|                  | Driver                                | CSG 13 | 1 | 1,080  | 1,080 12,960   |
|                  | Office Assistant                      | CSG 14 | 2 | 1,080  | 2,160 25,920   |

~~B.K.~~

|                  |  |        |   |  |       |         |
|------------------|--|--------|---|--|-------|---------|
| <b>Sub Total</b> |  |        | 8 |  | 8,640 | 103,680 |
|                  | <b>Employer Contribution to Housing levy</b>                       |        |   |  |       |         |
|                  | Accounts Assistant   | CSG 11 | 1 |  | 661   | 7,932   |
|                  | Security officer   | CSG 11 | 1 |  | 348   | 4,176   |
|                  | Clerical officer   | CSG 12 | 1 |  | 563   | 6,756   |
|                  | Records Management Assistant                                       | CSG 12 | 1 |  | 661   | 7,932   |
|                  | Clerk of works   | CSG 13 | 1 |  | 452   | 5,424   |
|                  | Driver   | CSG 13 | 1 |  | 363   | 4,356   |
|                  | Office Assistant   | CSG 14 | 1 |  | 240   | 2,880   |
|                  | Office Assistant   | CSG 15 | 1 |  | 240   | 2,880   |
| <b>Sub Total</b> |  |        | 8 |  | 3,527 | 42,336  |
|                  | <b>USE OF GOODS AND SERVICES</b>                                   |        |   |  |       |         |
|                  | <b>Utilities, Supplies and Services</b>                            |        |   |  |       |         |
| 221010<br>1      | Electricity  |        |   |  |       | 70,000  |
| 221010<br>2      | Water & Sewerage Charges   |        |   |  |       | 50,000  |
| 221010<br>3      | Gas Expenses   |        |   |  |       |         |
| 221010<br>4      | Office Rent  |        |   |  |       |         |
|                  | <b>Communication, Supplies and Services</b>                        |        |   |  |       |         |
| 221020<br>1      | Telephone, Telex, Facsimile and Mobile Phone Service               |        |   |  |       |         |
| 221020<br>2      | Internet Connections   |        |   |  |       |         |
| 221020<br>3      | Courier and Postal Services  |        |   |  |       | 50,000  |
|                  | <b>Domestic Travel and Subsistence &amp; Other Transport Costs</b> |        |   |  |       |         |

*D. Ratnati*

|        |   |   |         |     |           |        |  |           |
|--------|---|---|---------|-----|-----------|--------|--|-----------|
| 221030 | 1 | Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc)        |         |     |           |        |  |           |
| 221030 | 2 | Accommodation - Domestic Travel                                       |         |     |           |        |  |           |
| 221030 | 3 | Daily Subsistence Allowance   | Persons | xxx |           |        |  |           |
| 221050 |   | <b>Printing, Advertising and Information Supplies &amp; Services</b>  |         |     |           |        |  |           |
| 221050 | 2 | Publishing and Printing Services                                      | Persons | 10  | 4travels  | 5000   |  | 200,000   |
| 221050 | 3 | Subscriptions to Newspapers, Magazines and Periodicals                | Persons | 10  | 5 travels | 5,000  |  | 250,000   |
| 221050 | 4 | Advertising, Awareness and Publicity Campaigns                        |         |     |           |        |  |           |
| 221060 | 4 | Hire of Transport   |         |     |           |        |  |           |
| 221080 | 1 | <b>Hospitality Supplies and Services</b>                              |         |     |           |        |  | 67,360    |
|        |   | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks |         |     |           |        |  |           |
|        |   | <b>Committee Expenses</b>   |         |     |           |        |  | 120,000   |
| 221080 | 2 | Other Committee Expenses  |         |     |           |        |  | 807,360   |
| 221081 | 1 | NGCDFC Allowance  | Members | 9   | 10        | 5,000  |  | 450,000   |
|        |   |   | Chair   | 1   | 10        | 5,000  |  | 50,000    |
|        |   |   | Members | 9   | 24stn     | 5,000  |  | 1,080,000 |
|        |   |   | Chair   | 1   | 88        | 14,000 |  | 168,000   |
|        |   | <b>Insurance Costs</b>  |         |     |           |        |  | 1,748,000 |
| 221130 | 8 | Legal Dues/fees, Arbitration and Compensation Payments                |         |     |           |        |  |           |
|        |   | <b>Specialised Materials and Services</b>                             |         |     |           |        |  |           |

*Alhadi*



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| EXPENDITURE ITEMS                           |  |         |          |        |                    |                    |
|---|--|---------|----------|--------|--------------------|--------------------|
| MONITORING EVALUATION AND CAPACITY BUILDING |  |         |          |        |                    |                    |
| Item  | Description  | Scale   | Number   | Rate   | Total Amount<br>pm | Total Amount<br>pa |
| 2210201                                     | Communication, Supplies and Services<br>Telephone, Telex, Facsimile and Mobile Phone Service                               |         |          |        |                    | 79,959             |
| 2210301                                     | Domestic Travel and Subsistence & Other Transport Costs<br>Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | Persons | Spersons | 4trips | 5,000              | 180,000            |

B. Palivati

~~P.S.~~

|              |   |         |              |          |       |                  |
|--------------|---|---------|--------------|----------|-------|------------------|
| 2210302      | Accommodation - Domestic Travel   | Persons | 10           | 11trips  | 5,000 | 550,000          |
| 2210303      | Daily Subsistence Allowance   | Persons | 10<br>people | 13 trips | 5,000 | 650,000          |
|              | <b>Printing, Advertising and Information Supplies &amp; Services</b>          |         |              |          |       |                  |
| 2210502      | Publishing and Printing Services  |         |              |          |       |                  |
| 2210504      | Advertising, Awareness and Publicity Campaigns                                |         |              |          |       |                  |
|              | <b>Training Expenses</b>  |         |              |          |       |                  |
| 2210701      | Travel Allowance  | Persons | 8persons     | 4trips   | 5,000 | 180,000          |
| 2210702      | Remuneration of Instructors and Contract Based Training Services              | Persons | 20           | 10,000   |       | 200,000          |
| 2210703      | Production and Printing of Training Materials                                 |         |              |          |       |                  |
| 2210704      | Hire of Training Facilities and Equipment                                     |         |              |          |       | 120,000          |
| 2210710      | Accommodation Allowance   |         |              |          |       |                  |
|              | <b>Hospitality Supplies and Services</b>                                      |         |              |          |       |                  |
| 2210801      | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks         |         |              |          |       | 371,309          |
|              | <b>Commitee Expenses</b>  |         |              |          |       |                  |
|              |   | Members | 9            | 12visits | 5,000 | 540,000          |
| 2210802      | Other Commitee Expenses   | Chair   | 1            | 12       | 5,000 | 60,000           |
|              |   | Members | 9            | 12       | 5,000 | 540,000          |
| 2210811      | NGCDFC Allowance  | Chair   | 1            | 12       | 5,000 | 60,000           |
|              | <b>Office and General Supplies and Services</b>                               |         |              |          |       |                  |
| 2211101      | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) |         |              |          |       | 120,000          |
| 2211102      | Supplies and Accessories for Computers and Printers                           |         |              |          |       |                  |
|              | Refined fuel and lubricant for vehicles                                       |         |              |          |       | 980,000          |
| <b>TOTAL</b> |   |         |              |          |       | <b>4,631,268</b> |

MIN 7/27/9/2023: AOB

There being no other business, the meeting was adjourned at 2.00Pm

*Debatrati*

NGCDF Chair... *Dlatunati* ...FAM

DATE... *04/04/2024*

FUND ACCOUNT MANAGER  
~~BRISIA NG - CDF~~  
~~P.O. BOX 0208~~  
~~SIRISIRI~~

SEC. *[Signature]*

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 217

CONSTITUENCY NAME: SIRISIA

FINANCIAL YEAR: 2023-2024

| SERIAL      | NAME OF PROJECT  | AMOUNT ALLOCATED (KSHS) |
|-------------|--|-------------------------|
| 217/AP1     | Administration/Recurrent                               | 9,469,535.00            |
| 217/AP2     | Monitoring and evaluation/Capacity Building            | 4,631,286.00            |
| 217/2640100 | Bursary/Mocks/Cats                                     | 47,600,000.00           |
| 217/2640200 | Emergency Projects                                     | 8,306,612.00            |
| 217/2640504 | Water Projects   | 600,000.00              |
| 217/2640507 | Security Projects                                      | 1,000,000.00            |
| 217/2640510 | Environmental Projects                                 | 3,153,732.00            |
| 217/2630209 | Capital Grants to Primary Schools                      | 46,686,933.00           |
| 217/3111001 | Purchase of Office Furniture and Fittings              | 580,449.00              |
| 217/3111002 | Purchase of Computers, Printers and other IT Equipment | 80,000.00               |
| 217/3111005 | Purchase of Photocopier                                | 250,000.00              |
| 217/2630210 | Capital Grants to Secondary Schools                    | 48,554,015.00           |
| TOTAL       |  | 170,912,562.00          |

DAVID WATWATI

*David Watwati*

04, 04, 2024

Chairman

Signature

Date

BERIL ACHENG



04, 04, 2024

Fund Manager

Signature

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 217

Constituency Name SIRISIA County Bungoma

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 46,686,933.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                  | Project Code                        | Activity                                       | Original Status | Amount (Ksh) |
|-------------------------------|-------------------------------------|--|-----------------|--------------|
| Kulisuru Primary School       | 4-0039-217-2630209-263-2023-2024-1  | Construction to completion of 2No. classrooms. | New Project     | 2,400,000.00 |
| Namangufulo Primary school    | 4-0039-217-2630209-263-2023-2024-2  | Construction to completion of 2No. classrooms. | New Project     | 2,400,000.00 |
| Kabkara primary School        | 4-0039-217-2630209-263-2023-2024-3  | Construction to completion of 2No. classrooms. | New Project     | 2,400,000.00 |
| Namwanga primary School       | 4-0039-217-2630209-263-2023-2024-4  | Construction to completion of 2No. classrooms. | New Project     | 2,400,000.00 |
| Tororo Primary School         | 4-0039-217-2630209-263-2023-2024-5  | Construction to completion of 2No. classrooms. | New Project     | 2,400,000.00 |
| Sibumba Primary School        | 4-0039-217-2630209-263-2023-2024-6  | Construction to completion of 2No. classrooms. | New Project     | 2,400,000.00 |
| Munyanganyi Primary School    | 4-0039-217-2630209-263-2023-2024-7  | Construction to completion of 2No. classrooms. | New Project     | 2,400,000.00 |
| Londo primary school          | 4-0039-217-2630209-263-2023-2024-8  | Construction to completion of 3No. classrooms. | New Project     | 3,600,000.00 |
| Tororo primary School(JSS)    | 4-0039-217-2630209-263-2023-2024-9  | Construction to completion of 1No. classrooms. | New Project     | 1,200,000.00 |
| Kulisuru primary school (JSS) | 4-0039-217-2630209-263-2023-2024-10 | Construction to completion of 2No. classrooms. | New Project     | 2,400,000.00 |
| Komirai Primary School (JSS)  | 4-0039-217-2630209-263-2023-2024-11 | Construction to completion of 2No. classrooms. | New Project     | 2,400,000.00 |

**National Government Constituencies Development Fund**  
Fourth Schedule Report

|                                  |                                     |  |             |                      |
|----------------------------------|-------------------------------------|--|-------------|----------------------|
| Kabendo Primary School (JSS)     | 4-0039-217-2630209-263-2023-2024-12 | Construction to completion of 2No. classrooms. | New Project | 2,400,000.00         |
| Yabeko S.A Primary school (JSS)  | 4-0039-217-2630209-263-2023-2024-13 | Construction to completion of 2No. classrooms. | New Project | 2,400,000.00         |
| Wapukha primary school (JSS)     | 4-0039-217-2630209-263-2023-2024-14 | Construction to completion of 2No. classrooms. | New Project | 2,400,000.00         |
| Tororo Primary school (JSS)      | 4-0039-217-2630209-263-2023-2024-15 | Construction to completion of 1No. classroom   | New Project | 1,200,000.00         |
| Matbo Primary School             | 4-0039-217-2630209-263-2023-2024-16 | Construction to completion of 2 classrooms     | New Project | 2,400,000.00         |
| Malakisi Muslim Primary school   | 4-0039-217-2630209-263-2023-2024-17 | Construction to completion of 2 classrooms     | New Project | 2,400,000.00         |
| Mulonyi primary school (JSS)     | 4-0039-217-2630209-263-2023-2024-18 | Construction to completion of 2 classrooms     | New Project | 2,400,000.00         |
| Bisnu Primary School (JSS)       | 4-0039-217-2630209-263-2023-2024-19 | Construction to completion of 2 classrooms     | New Project | 2,400,000.00         |
| Malinda FYM primary school (JSS) | 4-0039-217-2630209-263-2023-2024-20 | Construction to completion of 2 classrooms     | New Project | 2,286,933.00         |
| <b>TOTAL:</b>                    |                                     |  |             | <b>46,686,933.00</b> |

Person completing form



SIGNATURE:

*Sirisia Ng'etich*

DATE:

*04 / 04 / 2024*

NAME:

POSITION:

*FM.*



Local Government Constituencies Development Fund  
Monthly Schedule Report

FUND ACCOUNT MANAGER  
SIRISIA NG  
~~P.O. BOX 0208~~  
SIRISIA

SIGNATURE:

NAME:

~~Bert~~  
BERTIL ACHILDO

DATE:

POSITION:

04, 04, 2024

F.A.O.

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 217  
Constituency Name SIRISIA County Bungoma  
Project Number 2640507  
Project Title Security Projects  
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name  | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|---|------------------------------------|---|-----------------|--------------|
| Sirisia Directorate of Criminal Investigation offices | 4-0039-217-2640507-113-2023-2024-1 | Renovation of the Directorate of Criminal Investigations offices comprising of 4No. offices and Car park Re-walling, re-roofing, replastering, tiling, fitting of ceiling, fitting windows and doors, and re-painting, project branding and labelling | New Project     | 1,000,000.00 |
| <b>TOTAL:</b>   |                                    |   |                 | 1,000,000.00 |

Person completing form

SIGNATURE:

NAME:

FUND ACCOUNT MANAGER  
SIRISIA NG - CDF  
BERTIL ACHENOG

DATE:

POSITION:

04, 04, 2024

FAM.

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 217  
Constituency Name SIRISIA County Bungoma  
Project Number 3111001  
Project Title Purchase of Office Furniture and Fittings  
Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 580,449.00 dated  
Amount allocated last financial year dated  
Sub projects

| Project Name          | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|-----------------------|------------------------------------|---|-----------------|--------------|
| NG-CDF office Sirisia | 4-0039-217-3111001-310-2023-2024-1 | Purchase of office furniture 3 office executive chairs @Kshs.40,000, 4 ordinary Chairs @25,000, 15 Boardroom chairs @Kshs.15,000 and one Boardroom table at Kshs.135,449. | New Project     | 580,449.00   |
|                       |                                    |   | TOTAL:          | 580,449.00   |

Person completing form

SIGNATURE:

NAME:



BERTIL ACHIONG

DATE:

POSITION:

04, 04, 2024

FAM.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 217  
 Constituency Name SIRISIA County Bungoma  
 Project Number 3111002  
 Project Title Purchase of Computers, Printers and other IT Equipment  
 Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 80,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

| Project Name          | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|-----------------------|------------------------------------|--|-----------------|--------------|
| NG-CDF office Sirisia | 4-0039-217-3111002-310-2023-2024-1 | Purchase HP Elitebook 840 G5 14 full HD FHD Touchscreen Laptop ( Intel Quad- Core i7-8550U,16 GB DDR4, 512GB Pcle NVMe M.2 SSD) Fingerprint, Backlight, Thunderbolt, B&O Audio, Windows 10 Pro | New Project     | 80,000.00    |
|                       |                                    |  | <b>TOTAL:</b>   | 80,000.00    |

Person completing form



SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

04, 04, 2024

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

FAM.

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 217  
Constituency Name SIRISIA County Bungoma  
Project Number 3111005  
Project Title Purchase of Photocopier  
Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 250,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name             | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|--------------------------|------------------------------------|--|-----------------|--------------|
| NG-CDF Office<br>Sirisia | 4-0039-217-3111005-310-2023-2024-1 | Purchase of Kyocera Ecosys<br>M6235CIDN MFP Colour printer,<br>photocopying machine. | New Project     | 250,000.00   |
| TOTAL:                   |                                    |  |                 | 250,000.00   |

Person completing form

SIGNATURE:

NAME:



DATE:

POSITION:

04 / 04 / 2024

FAM.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 217  
 Constituency Name SIRISIA County Bungoma  
 Project Number 2640504  
 Project Title Water Projects  
 Sector Water

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 600,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name                | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|-----------------------------|------------------------------------|---|-----------------|--------------|
| Sub-County education Office | 4-0039-217-2640504-106-2023-2024-1 | Construction to completion of a Biogas digester and water reticulation system pit excavation, concreting, walling, Dome construction, plastering and mechanical Works, project branding and labelling | New Project     | 600,000.00   |
| <b>TOTAL:</b>               |                                    |   |                 | 600,000.00   |

Person completing form

SIGNATURE:

NAME:

**FUND ACCOUNT MANAGER**  
 SIRISIA NG - COF  
 P.O. BOX 0208  
 SIRISIA

BERTH ACHIENG

DATE:

POSITION:

04, 04, 2024

PAM

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 217

SIRISIA

County

Bungoma

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climnate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to

2024-06-30

Original Cost Estimate, in Ksh 3,153,750.00

dated

Amount allocated last financial year

dated

Sub projects

| Project Name               | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|----------------------------|------------------------------------|--|-----------------|--------------|
| Bisuni Primary School      | 4-0039-217-2640510-110-2023-2024-1 | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Eigon leak trees @ksh 375, and 75pcs Blue gum trees @ksh 55 | New Project     | 54,375.00    |
| Namwanga Primary school    | 4-0039-217-2640510-110-2023-2024-2 | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Eigon leak trees @ksh 375, and 75pcs Blue gum trees @ksh 55 | New Project     | 54,375.00    |
| Lukala Primary School      | 4-0039-217-2640510-110-2023-2024-3 | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Eigon leak trees @ksh 375, and 75pcs Blue gum trees @ksh 55 | New Project     | 54,375.00    |
| Malinda S A primary School | 4-0039-217-2640510-110-2023-2024-5 | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Eigon leak trees @ksh 375, and 75pcs Blue gum trees @ksh 55 | New Project     | 54,375.00    |

|                                 |                                     |  |             |           |
|---------------------------------|-------------------------------------|--|-------------|-----------|
| Karibuni girls secondary school | 4-0039-217-2640510-110-2023-2024-6  | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55 | New Project | 54,375.00 |
| Ndakaruru primary School        | 4-0039-217-2640510-110-2023-2024-7  | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55 | New Project | 54,375.00 |
| Yabeko primary school           | 4-0039-217-2640510-110-2023-2024-8  | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55 | New Project | 54,375.00 |
| Shunba S.A. Primary school      | 4-0039-217-2640510-110-2023-2024-9  | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55 | New Project | 54,375.00 |
| Matibo primary School           | 4-0039-217-2640510-110-2023-2024-10 | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55 | New Project | 54,375.00 |
| Toloso Primary School           | 4-0039-217-2640510-110-2023-2024-11 | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55 | New Project | 54,375.00 |
| Namutokholo primary school      | 4-0039-217-2640510-110-2023-2024-12 | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55 | New Project | 54,375.00 |
| Kikai Boys primary school       | 4-0039-217-2640510-110-2023-2024-13 | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55 | New Project | 54,375.00 |
| Minyanganyi Primary school      | 4-0039-217-2640510-110-2023-2024-14 | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55 | New Project | 54,375.00 |

National Government Constituencies Development Fund  
Fourth Schedule Report

|                                  |                                     | @ksh 55   |             |           |
|----------------------------------|-------------------------------------|---|-------------|-----------|
| Masaba Primary school            | 4-0039-217-2640510-110-2023-2024-15 | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon leak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | New Project | 54,375.00 |
| Butonge Secondary school         | 4-0039-217-2640510-110-2023-2024-16 | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon leak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | New Project | 54,375.00 |
| Nambuya primary school           | 4-0039-217-2640510-110-2023-2024-17 | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon leak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | New Project | 54,375.00 |
| Tamlega primary school           | 4-0039-217-2640510-110-2023-2024-18 | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon leak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | New Project | 54,375.00 |
| Malakisi A.C.K Primary school    | 4-0039-217-2640510-110-2023-2024-19 | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon leak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | New Project | 54,375.00 |
| Malakisi Muslim Secondary School | 4-0039-217-2640510-110-2023-2024-20 | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon leak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | New Project | 54,375.00 |
| Matumbai primary school          | 4-0039-217-2640510-110-2023-2024-21 | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon leak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | New Project | 54,375.00 |
| Bukholo secondary school         | 4-0039-217-2640510-110-2023-2024-22 | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon leak trees @ksh 375,and 75pcs Blue gum trees @ksh 55 | New Project | 54,375.00 |
| Chebukuyi Primary School         | 4-0039-217-2640510-110-2023-2024-23 | Planting of 40pcs Pschovia trees @ksh 300,40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon leak trees @ksh                                      | New Project | 54,375.00 |

|  |                                     |  |             |                     |
|--|-------------------------------------|--|-------------|---------------------|
|  |                                     | 375, and 75pcs Blue gum trees @ksh 55  |             |                     |
| Katomei Primary school   | 4-0039-217-2640510-110-2023-2024-24 | Planting of 40pcs Pschovia trees @ksh 300, 40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55                                  | New Project | 54,375.00           |
| Mayekwe Primary school   | 4-0039-217-2640510-110-2023-2024-25 | Planting of 40pcs Pschovia trees @ksh 300, 40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55                                  | New Project | 54,375.00           |
| Kamunyongole primary school  | 4-0039-217-2640510-110-2023-2024-26 | Planting of 40pcs Pschovia trees @ksh 300, 40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55                                  | New Project | 54,375.00           |
| Kabrot Primary School  | 4-0039-217-2640510-110-2023-2024-27 | Planting of 40pcs Pschovia trees @ksh 300, 40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55                                  | New Project | 54,375.00           |
| Lwandanyi Primary school   | 4-0039-217-2640510-110-2023-2024-28 | Planting of 40pcs Pschovia trees @ksh 300, 40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55                                  | New Project | 54,375.00           |
| Bukiabi S.A. primary school  | 4-0039-217-2640510-110-2023-2024-29 | Planting of 40pcs Pschovia trees @ksh 300, 40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55                                  | New Project | 54,375.00           |
| Machakha Primary school  | 4-0039-217-2640510-110-2023-2024-30 | Planting of 40pcs Pschovia trees @ksh 300, 40pcs Nandi flame trees @Ksh 300, 40pcs Whistling pine trees @ksh 375, 30pcs Elgon teak trees @ksh 375, and 75pcs Blue gum trees @ksh 55                                  | New Project | 54,375.00           |
| Grassroot Sensitization on Climate Change Mitigation and Seedling Production | 4-0039-217-2640510-110-2023-2024-31 | Carryout grassroot Sensitization on climate change and seedling production (Advertisement and publicity training of youths on Climate change mitigation and seedling production, at a cost of Ksh.525,625 per ward . | New Project | 1,576,875.00        |
| <b>TOTAL:</b>  |                                     |  |             | <b>3,153,750.00</b> |

ional Government Constituencies Development Fund  
with Schedule Report

FUND ACCOUNT MANAGER  
SIRISIA NG - CDF  
P.O. BOX 55 - 0208  
~~BST~~

Person completing form

SIGNATURE:

DATE:

04, 04, 2024

NAME:

BERTH ACHENG

POSITION:

FAM.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 217

Constituency Name SIRISIA

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

Original Cost Estimates, in Ksh 8,306,512.00

Amount allocated last financial year

Sub projects

County Bungoma

Project Code

2024-06-30

to dated  
dated

| Project Name      | Project Code                       | Activity  | Original Status | Amount (Ksh)        |
|-------------------|------------------------------------|---|-----------------|---------------------|
| Emergency reserve | 4-0038-217-2640200-101-2023-2024-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project     | 8,306,512.00        |
| <b>TOTAL:</b>     |                                    |   |                 | <b>8,306,512.00</b> |

Person completing form

SIGNATURE:

NAME:

**FUND ACCOUNT MANAGER**  
SIRISIA NG - CDF  
2024-06-30

**BERTIL** ACHUO

DATE:

04 / 04 / 2024

POSITION:

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 217  
Constituency Name SIRISIA County Bungoma  
Project Number 2640105  
Project Title Bursary Special Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,600,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name                 | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|--|-----------------|--------------|
| Bursary Special Institutions | 4-0039-217-2640105-103-2023-2024-3 | Payment of bursary to needy students in special institutions | New Project     | 2,600,000.00 |
|                              |                                    |  | TOTAL:          | 2,600,000.00 |

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_



DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_

04 / 04 / 2024

FAM.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 217  
Constituency Name SIRISIA County Bungoma  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 17,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name                  | Project Code                       | Activity  | Original Status | Amount (Ksh)  |
|-------------------------------|------------------------------------|---|-----------------|---------------|
| Bursary Tertiary Institutions | 4-0039-217-2640102-103-2023-2024-2 | Payment of bursary to needy students in tertiary institutions | New Project     | 17,000,000.00 |
|                               |                                    |   | TOTAL:          | 17,000,000.00 |

Person completing form

SIGNATURE: .....

NAME: .....



DATE: .....

POSITION: .....

04 / 04 / 2024

FAM.

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 217  
 Constituency Name SIRISIA County Bungoma  
 Project Number 2640101  
 Project Title Bursary Secondary Schools  
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost 28,000,000.00 dated  
 Estimates, in Ksh dated  
 Amount allocated last financial year dated  
 Sub projects

| Project Name              | Project Code                       | Activity  | Original Status | Amount (Ksh)  |
|---------------------------|------------------------------------|---|-----------------|---------------|
| Bursary Secondary Schools | 4-0039-217-2640101-103-2023-2024-1 | Payment of bursary to needy students in secondary schools | New Project     | 28,000,000.00 |
| TOTAL:                    |                                    |   |                 | 28,000,000.00 |

Person completing form



SIGNATURE:

DATE:

NAME:

POSITION:

BER-IL ACHIEZU

FAM.

04 / 04 / 2024

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No    217  
 Constituency Name    SIRISIA    County    Bungoma  
 Project Number    AP1  
 Project Title    Monitoring and Evaluation  
 Sector    Monitoring & Evaluation  
 Status of projects

Brief statement on project status at time of submission

Financial year    2023-07-01    to    2024-06-30

Original Cost    4,631,268.00    dated

Amount allocated last financial year    dated

Sub projects

| Project Name  | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|---|------------------------------------|--|-----------------|--------------|
| Accommodation - Domestic Travel                                       | 4-0039-217-2210302-111-2023-2024-2 | Payment of accommodation on domestic travel  | New Project     | 550,000.00   |
| Daily Subsistence Allowance   | 4-0039-217-2210403-111-2023-2024-3 | Payment of travel Allowance of NGCDFC, National Government officers and PMC(NGCDFC & STAFF Training) | New Project     | 650,000.00   |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 4-0039-217-2210801-111-2023-2024-4 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks                     | New Project     | 371,309.00   |
| Hire of Training Facilities and Equipment                             | 4-0039-217-2210704-111-2023-2024-5 | Hire of Training Facilities and Equipment (NGCDFC, STAFF &PMC Training)                              | New Project     | 120,000.00   |
| Refined Fuels and Lubricants for Transport                            | 4-0039-217-2211201-111-2023-2024-6 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles                                | New Project     | 980,000.00   |
| Remuneration of Instructors and Contract Based Training Services      | 4-0039-217-2210702-111-2023-2024-7 | Payment of Instructors and Contract Based Training Services (NG-CDFC, STAFF &PMC Training)           | New Project     | 200,000.00   |
| Telephone, Telex, Facsimile and Mobile Phone Service                  | 4-0039-217-2210201-111-2023-2024-8 | Payment of Telephone expenses  | New Project     | 79,959.00    |

**ional Government Constituencies Development Fund**  
**th Schedule Report**

|   |                                     |   |               |                     |
|---|-------------------------------------|---|---------------|---------------------|
| Travel costs  | 4-0039-217-2210701-111-2023-2024-9  | Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NGCDFC, STAFF &PMC Training) | New Project   | 180,000.00          |
| Travel Allowance on training  | 4-0039-217-2210701-111-2023-2024-10 | Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NGCDFC, STAFF &PMC Training) | New Project   | 180,000.00          |
| General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | 4-0039-217-2211101-111-2023-2024-11 | payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)                  | New Project   | 120,000.00          |
| NGCDFC allowance  | 4-0039-217-2210811-111-2023-2024-12 | Payment of NGCDFC allowance   | New Project   | 1,200,000.00        |
|   |                                     |   | <b>TOTAL:</b> | <b>4,631,268.00</b> |

Person completing form



SIGNATURE: .....

DATE: .....

04 / 04 / 2024

NAME: .....

BERTIN ACHIEZA

POSITION: .....

PAM.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 217

Constituency Name SIRISIA County Bungoma

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,469,535.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name                                   | Project Code                        | Activity   | Original Status | Amount (Ksh) |
|--|-------------------------------------|--|-----------------|--------------|
| Contractual employees                          | 4-0039-217-2110000-100-2023-2024-1  | Payment of 10 no. NG-CDFC staff Basic salaries.                  | New Project     | 2,993,628.00 |
| casual labour and internship                   | 4-0039-217-2110000-100-2023-2024-2  | payment of stipends to interns and casual labourers              | New Project     | 480,000.00   |
| Other allowances                               | 4-0039-217-2110000-100-2023-2024-3  | Payment of 10 no. NG-CDFC house allowance and commuter allowance | New Project     | 576,000.00   |
| NSSF   | 4-0039-217-2120101-100-2023-2024-4  | Employer contribution to NSSF for 10 NGCDF STAFF                 | New Project     | 103,680.00   |
|  | 4-0039-217-2710102-100-2023-2024-5  | Payment of gratuity to 10 no. NGCDF staff.                       | New Project     | 928,008.00   |
| Affordable Housing Levy                        | 4-0039-217-2110301-100-2023-2024-7  | Employer contribution to AHL for the 10 NG-CDFC staff            | New Project     | 42,336.00    |
| Accommodation - Domestic Travel                | 4-0039-217-2210302-100-2023-2024-8  | Payment of accommodation on domestic travel                      | New Project     | 200,000.00   |
| Advertising, Awareness and Publicity Campaigns | 4-0039-217-2210504-100-2023-2024-9  | Payment of Advertising, Awareness and Publicity Campaigns        | New Project     | 67,323.00    |
| Bank service commission and charges            | 4-0039-217-2211301-100-2023-2024-10 | Payment of Bank service commission and charges                   | New Project     | 60,000.00    |

Annual Government Constituencies Development Fund  
Schedule Report

|  |                                     |  |             |                     |
|--|-------------------------------------|--|-------------|---------------------|
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks        | 4-0039-217-2210801-100-2023-2024-11 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks                   | New Project | 120,000.00          |
| Courier and Postal Services  | 4-0039-217-2210203-100-2023-2024-12 | Payment of Courier and Postal Services   | New Project | 50,000.00           |
| Daily Subsistence Allowance  | 4-0039-217-2210303-100-2023-2024-13 | Payment of Daily Subsistence Allowance   | New Project | 250,000.00          |
| Electricity  | 4-0039-217-2210101-100-2023-2024-14 | Payment of Electricity charges   | New Project | 70,000.00           |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 4-0039-217-2211101-100-2023-2024-15 | Purchase of General Office Supplies (fuel, papers, pencils, forms, small office equipment)         | New Project | 220,560.00          |
| Maintenance Expenses - Motor Vehicles  | 4-0039-217-2220101-100-2023-2024-16 | Payment of Maintenance Expenses - NGCDFC Motor Vehicles, motorcycles and other transport equipment | New Project | 500,000.00          |
| NGCDFC allowance   | 4-0039-217-2210811-100-2023-2024-17 | Payment of NGCDFC allowance charges  | New Project | 1,246,000.00        |
| Other committee expenses   | 4-0039-217-2210802-100-2023-2024-18 | Payment of Other committee expenses  | New Project | 500,000.00          |
| Sanitary and Cleaning Materials, Supplies and Services                       | 4-0039-217-2210904-100-2023-2024-19 | Purchase of Motor vehicle Insurance GKB 540S   | New Project | 200,000.00          |
| Refined fuels and lubricants   | 4-0039-217-2211201-100-2023-2024-20 | Payment of photocopy machine   | New Project | 810,000.00          |
| Water & sewerage charges   | 4-0039-217-2210102-100-2023-2024-21 | Payment of Water & sewerage charges  | New Project | 50,000.00           |
| <b>TOTAL:</b>  |                                     |  |             | <b>9,469,535.00</b> |

Person completing form

**FUND ACCOUNT MANAGER**  
SIRISIA NG - CDF  
PO BOX 559208  
SIRISIA

SIGNATURE: \_\_\_\_\_ DATE: 04 / 04 / 2024

NAME: BEATLE ACHIBONQ POSITION: FAM.