

PROJECTS PER SECTOR

Code: 217

Constituency: SIRISIA

Financial Year: 2024-2025

PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
Administration & Recurrent					
4-0039-217-2110000-1 00-2024-2025-1	Contractual employees	Payment of 9 no. NG-CDFC staff Basic salaries.	Constituency	New Project	3,118,104.00
4-0039-217-2120101-1 00-2024-2025-4	NSSF	Employer contribution to NSSF for 9 NGCDF STAFF	Constituency	New Project	225,960.00
4-0039-217-2210302-1 00-2024-2025-6	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	Constituency	New Project	200,000.00
4-0039-217-2210504-1 00-2024-2025-8	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	Constituency	New Project	70,000.00
4-0039-217-2211301-1 00-2024-2025-9	Bank service commission and charges	Payment of Bank service commission and charges	Constituency	New Project	70,000.00
4-0039-217-2110202-1 00-2024-2025-2	casual labour and internship	payment of basic wages for 1 casual and 1 intern	Constituency	New Project	480,000.00
4-0039-217-2210801-1 00-2024-2025-10	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	Constituency	New Project	150,000.00
4-0039-217-2210203-1 00-2024-2025-11	Courier and Postal Services	Payment of Courier and Postal Services	Constituency	New Project	30,000.00
4-0039-217-2210303-1 00-2024-2025-13	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	Constituency	New Project	250,000.00
4-0039-217-2210101-1 00-2024-2025-14	Electricity	Payment of Electricity charges	Constituency	New Project	38,290.00
4-0039-217-2211101-1 00-2024-2025-15	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (fuel, papers, pencils, forms, small office equipment)	Constituency	New Project	368,439.00
4-0039-217-2710102-1 00-2024-2025-5	Gratuity-contractual employees	Payment of gratuity to 9 no. NGCDFC staff.	Constituency	New Project	966,600.00
4-0039-217-2110301-1 00-2024-2025-3	House Allowance	Payment of 9 no. NG-CDFC house allowance	Constituency	New Project	324,000.00
4-0039-217-2120103-1 00-2024-2025-22	Housing levy	Employer contribution to Housing Levy for the 9 NG-CDFC staff	Constituency	New Project	56,472.00
4-0039-217-2220101-1 00-2024-2025-16	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles, motorcycles and other transport equipment	Constituency	New Project	500,000.00
4-0039-217-2210904-1 00-2024-2025-19	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKB 540S	Constituency	New Project	200,000.00
4-0039-217-2210811-1 00-2024-2025-17	NGCDFC allowance	Payment of NGCDFC allowance charges	Constituency	New Project	1,248,000.00
4-0039-217-2210802-1 00-2024-2025-18	Other committee expenses	Payment of Other committee expenses	Constituency	New Project	500,000.00

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4-0039-217-2210502-1 00-2024-2025-7	Publishing and printing services	Payment of publishing and printing services	Constituency	New Project	50,000.00
4-0039-217-2211201-1 00-2024-2025-20	Refined Fuels and Lubricants for Transport	Refined Fuels and Lubricants for Transport	Constituency	New Project	450,000.00
4-0039-217-2110314-1 00-2024-2025-23	Transport Allowance	Payment of Transport allowance to 9No. NGCDF staff	Constituency	New Project	324,000.00
4-0039-217-2210102-1 00-2024-2025-21	Water & sewerage charges	Payment of Water & sewerage charges	Constituency	New Project	70,000.00
SECTOR SUB-TOTAL					9,689,865.00
Emergency					
4-0039-217-2640200-1 01-2024-2025-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	Constituency	New Project	8,499,879.00
SECTOR SUB-TOTAL					8,499,879.00
Bursary					
4-0039-217-2640101-1 03-2024-2025-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	Constituency	New Project	38,000,000.00
4-0039-217-2640105-1 03-2024-2025-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	Constituency	New Project	3,599,103.00
4-0039-217-2640102-1 03-2024-2025-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	Constituency	New Project	23,000,000.00
SECTOR SUB-TOTAL					64,599,103.00
Others					
4-0039-217-2211311-1 08-2024-2025-1	Sirisia Digital HUB	Construction to completion of the Standard model Digital hub	Constituency	New Project	9,200,003.00
SECTOR SUB-TOTAL					9,200,003.00
Monitoring & Evaluation					
4-0039-217-2210302-1 11-2024-2025-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	Constituency	New Project	550,000.00
4-0039-217-2210801-1 11-2024-2025-4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	Constituency	New Project	571,309.00
4-0039-217-2210303-1 11-2024-2025-3	Daily Subsistence Allowance	Payment of travel Allowance of NGCDFC, National Government officers and PMC(NGCDFC & STAFF Training)	Constituency	New Project	650,000.00
4-0039-217-2211101-1 11-2024-2025-11	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Constituency	New Project	320,000.00
4-0039-217-2210704-1 11-2024-2025-5	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NGCDFC, STAFF &PMC Training)	Constituency	New Project	200,000.00
4-0039-217-2210811-1 11-2024-2025-6	NGCDFC allowance	Payment of NGCDFC allowance	Constituency	New Project	1,200,000.00

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4-0039-217-2210703-1 11-2024-2025-13	Production and printing of Training materials	Payment of production and printing of Training materials	Constituency	New Project	44,806.00
4-0039-217-2210502-1 11-2024-2025-12	Publishing and printing services	Payment of publishing and printing services	Constituency	New Project	100,000.00
4-0039-217-2211201-1 11-2024-2025-7	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	Constituency	New Project	550,000.00
4-0039-217-2210702-1 11-2024-2025-8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (NG-CDFC, STAFF &PMC Training)	Constituency	New Project	200,000.00
4-0039-217-2210201-1 11-2024-2025-9	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	Constituency	New Project	98,817.00
4-0039-217-2210701-1 11-2024-2025-10	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NGCDFC, STAFF &PMC Training)	Constituency	New Project	180,000.00
4-0039-217-2210301-1 11-2024-2025-1	Travel costs	Payment of travel Allowance of NGCDFC, National Government officers and PMC(NGCDFC & STAFF Training)	Constituency	New Project	180,000.00
SECTOR SUB-TOTAL					4,844,932.00
Transfer to Other Government Entities					
4-0039-217-2630209-2 63-2024-2025-9	Chebukutumi Primary School	Construction to completion of 2No. classrooms	LWANDANYI	New Project	2,400,000.00
4-0039-217-2630209-2 63-2024-2025-3	Chwele Boys Primary School	Construction to completion of 2No. classrooms.	NAMWELA	New Project	2,400,000.00
4-0039-217-2630210-2 63-2024-2025-1	Chwele Girls Secondary School	Additional funds for the completion of construction of a 1500 students capacity dining hall comprising of a dining area and kitchen roofing, flooring, fixing of windows and doors, electrical and mechanical works, plastering, and painting.	NAMWELA	Ongoing Project	9,500,000.00
4-0039-217-2630209-2 63-2024-2025-8	Kamunyongole Primary School	Construction to completion of 2No. classrooms.	NAMWELA	New Project	2,500,000.00
4-0039-217-2630210-2 63-2024-2025-2	Karibuni Girls Secondary School	Additional funds for completion of construction of the tuition cum administration blockcomprising of 3 offices and 8 classrooms up to roofing level laying of the suspended slab, erection of columns, walling, roofing and fixing of windows and doors.	NAMWELA	Ongoing Project	15,000,000.00
4-0039-217-2630209-2 63-2024-2025-2	Kasiama Primary School	Construction to completion of 2No. classrooms.	MALAKISI/SOUTH KULISIRU	New Project	2,400,000.00
4-0039-217-2630209-2 63-2024-2025-5	Kibeu Primary School	Construction to completion of 2No. classrooms	MALAKISI/SOUTH KULISIRU	New Project	2,400,000.00
4-0039-217-2630209-2 63-2024-2025-1	Lurare Primary School	Construction to completion of 2No. classrooms.	LWANDANYI	New Project	2,400,000.00

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4-0039-217-2630209-2 63-2024-2025-10	Lwakhakha Primary school	Construction to completion of 3No. classrooms	LWANDANYI	New Project	3,600,000.00
4-0039-217-2630209-2 63-2024-2025-13	Machakha Primary School	Construction to completion of 2No. classrooms	LWANDANYI	New Project	2,400,000.00
4-0039-217-2630210-2 63-2024-2025-3	Malakisi Muslim Secondary School	Construction to completion of 3No. classrooms	MALAKISI/SOUTH KULISIRU	New Project	3,600,000.00
4-0039-217-2630209-2 63-2024-2025-7	Matunda ACK Primary School	Construction to completion of 2No. classrooms	LWANDANYI	New Project	2,400,000.00
4-0039-217-2630209-2 63-2024-2025-12	Mufungu Primary School	Construction to completion of 2No. classrooms	LWANDANYI	New Project	2,400,000.00
4-0039-217-2630209-2 63-2024-2025-6	Namangofulo Primary School	Construction to completion of 2No. classrooms	MALAKISI/SOUTH KULISIRU	New Project	2,400,000.00
4-0039-217-2630209-2 63-2024-2025-4	Nambuya ACK Primary School	Construction to completion of 2No. classrooms	LWANDANYI	New Project	2,400,000.00
4-0039-217-2630209-2 63-2024-2025-11	Namundi Primary School	Construction to completion of 2No. classrooms	LWANDANYI	New Project	2,400,000.00
4-0039-217-2630210-2 63-2024-2025-4	Toloso Secondary School	Renovation to completion of 3No classrooms Roofing, flooring, installation of doors and windows, installation of a ramp, electrical works, painting, branding and labelling.	NAMWELA	New Project	4,063,977.00
SECTOR SUB-TOTAL					64,663,977.00
GRAND TOTAL					161,497,759.00

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