

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 217

CONSTITUENCY NAME: SIRIBIA

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
217/AP1	Administration/Recurrent	8,225,332.00
217/AP2	Monitoring and evaluation/Capacity Building	4,112,660.00
217/2640100	Bursary/Mocks/Cats	25,001,705.00
217/2640200	Emergency Projects	7,192,207.00
217/2630204	Primary School Projects	38,153,270.00
217/2630205	Secondary School Projects	32,012,305.00
217/2630206	Tertiary Institution Projects	12,000,000.00
217/2640507	Security Projects	5,700,000.00
217/2640509	Sports Activities	2,741,000.00
217/2640510	Environmental Projects	1,940,400.00
TOTAL		137,088,879.00

DAVID W. BUNGUSWA

Chairman

*David Bunguswa*

Signature

22, 10, 2021

Date

JOYCE WANJAKA

Fund Manager

*Joyce Wanjaka*

Signature

22, 10, 2021

Date



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 217  
Constituency Name SIREBWA  
Project Number 2810204  
Project Title Primary School Projects  
Sector Education

County Bungoma

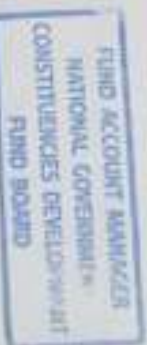
Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-31 to 2022-06-30

Original Cost Estimates, in Ksh 38,163,270.00  
Amount allocated last financial year  
Sub projects

dated  
dated



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Cheranda Primary school	4-0038-217-2830204-104-2021-2022-1	Construction of 2 classrooms to completion	New Project	2,000,000.00
Nyabasi primary school	4-0038-217-2830204-104-2021-2022-2	Construction of 2 classrooms to completion 2,000,000, purchase of 1 acre land @500000 with title processing to completion	New Project	2,500,000.00
Kapbari primary school	4-0038-217-2830204-104-2021-2022-3	Construction of 2 classrooms to completion 2,000,000, purchase of 1 acre land @500000 with title processing to completion	New Project	2,500,000.00
Chungu primary school	4-0038-217-2830204-104-2021-2022-4	Construction of 2 classrooms to completion 2,000,000, purchase of 1 acre land @500000 with title processing to completion, Construction of 4 door pit latrine (two disability friendly) @ 500,000	New Project	3,000,000.00
Shishi township primary school	4-0038-217-2830204-104-2021-2022-5	Completion of 2 survey building. Extra works that were not in the BQ initially (septic tank, ramp, work pit)	New Project	3,500,000.00
Kohar primary school	4-0038-217-2830204-104-2021-2022-6	Renovation of 8 classrooms. Renroofing, introduction of veranda & ramps, plastering shutters, flooring, painting to completion	New Project	6,000,000.00

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**National Government Constituencies Development Fund**  
Fourth Schedule Report

Mairida SA primary school	4-0039-217-2630204-104-2021-2022-7	Completion of 2 classrooms Plastering, flooring, painting, window panes to completion	New Project	400,000.00
Biluhnde primary school	4-0039-217-2630204-104-2021-2022-8	Completion of 2 classrooms Ramp, facial board, painting, guard rails to completion	New Project	350,000.00
Namukohoo primary school	4-0039-217-2630204-104-2021-2022-9	Renovation of 3 classrooms Introduction of ring beams, Roofing, introduction of veranda and ramps, shutters, plastering, flooring, painting to completion	New Project	1,500,000.00
Naseba primary school	4-0039-217-2630204-104-2021-2022-10	Construction of 3 classrooms to roofing level	New Project	1,500,000.00
Makonyi primary school	4-0039-217-2630204-104-2021-2022-11	Construction of 3 classrooms to completion	New Project	3,000,000.00
Munyunganyi primary school	4-0039-217-2630204-104-2021-2022-12	Completion of 2 classrooms Shutters, plastering, flooring, painting to completion	New Project	600,000.00
Kaburwe primary school	4-0039-217-2630204-104-2021-2022-13	Renovation of 4 classrooms plastering, flooring, painting, facial board to completion	New Project	1,500,000.00
Narwaranga primary school	4-0039-217-2630204-104-2021-2022-14	Completion of 2 classrooms plastering, ramp, and painting to completion	New Project	500,000.00
Chetukubuni primary school	4-0039-217-2630204-104-2021-2022-15	Renovation of 2 classrooms Plastering, flooring, painting, window panes to completion	New Project	481,370.00
Bulohhole primary school	4-0039-217-2630204-104-2021-2022-16	Renovation of 2 classrooms plastering, flooring, painting, facial board	New Project	951,900.00
Ndikaruru primary school	4-0039-217-2630204-104-2021-2022-17	Completion of 3 classrooms 1500000 Shutters, plastering, flooring, ramps, veranda, painting to completion Additional funds to complete purchase of land balance 200,000 inclusive of title deed transfer	New Project	1,700,000.00
Namuyyu primary school	4-0039-217-2630204-104-2021-2022-18	Completion of administration block consisting of staffroom, Head teacher office, deputy head teacher office, and store Plastering, painting, flooring, window panes, ceiling board putting to completion	New Project	1,000,000.00
Kibonzi primary school	4-0039-217-2630204-104-2021-2022-19	Construction of 2 classrooms to completion	New Project	2,000,000.00
Lulato primary school	4-0039-217-2630204-104-2021-2022-20	Construction of one classroom to completion	New Project	1,000,000.00
Marakaru primary school	4-0039-217-2630204-104-2021-2022-21	Construction of 2 classrooms to completion	New Project	2,000,000.00
<b>TOTAL:</b>				<b>36,183,270.00</b>

National Government Constituencies Development Fund  
Fourth Schedule Report

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Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

22, 10, 2021

NAME: \_\_\_\_\_

SOICE WANJAZA

POSITION: \_\_\_\_\_

FAM



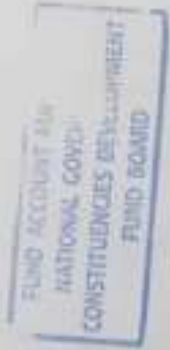
**National Government Constituencies Development Fund**  
Fourth Schedule Report

Binyenga secondary school	4-0039-217-2630205-104-2021-2022-6	staircase and ramp through the building from ground floor to 2nd floor; and painting to completion.	New Project	1,500,000.00
Tamulega secondary school	4-0039-217-2630205-104-2021-2022-7	Completion of single 45 capacity laboratory Plastering, work tables, flooring, & to completion  Extension of a dining hall Kitchen work tops, terrazzo, painting, wiring, dropping of power.	New Project	500,000.00
<b>TOTAL:</b>				<b>32,012,305.00</b>

Person completing form

**SIGNATURE:**  **DATE:** 22, 10, 2021

**NAME:** JELLE WATISA **POSITION:** 



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 217  
 Constituency Name SIRISIA County Bungoma  
 Project Number 2630205  
 Project Title Secondary School Projects  
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 32,012,305.00 dated  
 Amount allocated last financial year 00000  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Anthony Sirisia Boys Secondary school	4-0039-217-2630205-104-2021-2022-1	Construction of 2 storey building comprising of administration block, and 8 classrooms phase one foundation, ground floor 4 classrooms, columns walling and suspended slab casting.	New Project	8,000,000.00
AC Butonge High school	4-0039-217-2630205-104-2021-2022-2	Completion of ongoing construction of a PTA 3 storey building housing 8 classrooms, 1 library, 12 offices, 8 door flush toilets 1st floor walling, columns, suspended slab casting and 2nd floors columns.	New Project	12,000,000.00
Kaptanal secondary school	4-0039-217-2630205-104-2021-2022-3	Completion of a twin lab Extra works that were not in the BQ initially Gas chamber, plumbing, piping, work tops, fumes, sinks 2,612,305, purchase of 2 acres land @700,000 per acre plus site processing 1,400,000.	New Project	4,012,305.00
Kolary secondary school	4-0039-217-2630205-104-2021-2022-4	Construction of one classroom to completion	New Project	1,000,000.00
Namwala boys secondary school	4-0039-217-2630205-104-2021-2022-5	Completion of ongoing construction of a PTA 3 storey building housing 24 classrooms, 1 library, 12 offices, 8 door flush toilets. Activities flooring for 1st and 2nd floors, guard rail on the	New Project	5,000,000.00

FUND ACCOUNT MANAGER  
 NATIONAL GOVERNMENT  
 CONSTITUENCIES DEV.  
 FUND BOARD

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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 217  
Constituency Name SIRISIA County Bungoma  
Project Number 2630206  
Project Title Tertiary Institution Projects  
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 12,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sirisia Technical Training Institute	4-0039-217-2630206-104-2021-2022-1	Construction of fence using chain link and concrete posts on 5 acres land 8,000,000 with security lighting, and gate with security office for the institute 4,000,000.	New Project	12,000,000.00
<b>TOTAL:</b>				12,000,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

22, 10, 2021

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

FAM.



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 217

Constituency Name SIRISIA

County Bungoma

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 5,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bukokhola chiefs office	4-0039-217-2640507-113-2021-2022-1	Completion of chiefs office 7 units veranda, waiting room, conference room, secretary office, kitchen, store, chiefs office, assistant chief, police officer office and a provision for 2 door toilets Roofing, plastering, shutters	New Project	2,000,000.00
Namabila Chiefs office	4-0039-217-2640507-113-2021-2022-2	Completion of chiefs office 7 units veranda, waiting room, conference room, secretary office, kitchen, store, chiefs office, assistant chief, police officer office and a provision for 2 door toilets Plastering, shutters, flooring	New Project	1,700,000.00
Toloso chiefs office	4-0039-217-2640507-113-2021-2022-3	Completion of chiefs office 7 units veranda, waiting room, conference room, secretary office, kitchen, store, chiefs office, assistant chief, police officer office and a provision for 2 door toilets Plastering, shutters, flooring	New Project	2,000,000.00
<b>TOTAL:</b>				5,700,000.00


FUND ACCOUNT MANAGER  
 NATIONAL GOVERNMENT  
 CONSTITUENCIES DEVELOPMENT  
 FUND BOARD



**National Government Constituencies Development Fund**  
Fourth Schedule Report

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Person completing form

SIGNATURE:  DATE: 22.1.2023  
NAME: Joyce WANJALA POSITION: FAM

FUND ACCOUNT MANAGER  
NATIONAL GOVERNMENT  
CONSTITUENCIES DEVELOPMENT  
FUND BOARD

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 217  
Constituency Name SIRISIA County Bungoma  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports  
Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 2,741,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0039-217-2640509-112-2021-2022-1	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	New Project	2,741,000.00
TOTAL:				2,741,000.00

Person completing form

SIGNATURE: [Signature] DATE: 22, 10, 2021  
NAME: JOYCE WANJAU POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 217

Constituency Name SIRISIA County Bungoma

Project Number 2640510

Project Title Environmental Projects

Sector Environment

**Status of projects**

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,940,400.00 dated

Amount allocated last financial year dated

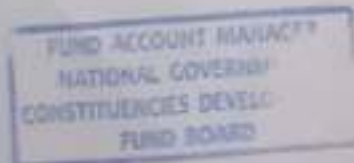
**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environmental Projects	4-0039-217-2640510-110-2021-2022-1	Planting of trees in schools, chiefs offices, and ACC offices and other NG offices Tembelela primary, Sirisia mala primary, Namawanaga primary, Toloso assistant chief office, Namubila chief office, Bukokholo chief office, Sitabicha chief office, Namwela chief office, Namwela boys sec, Kaptanai sec school, DCC residence 980 seedlings@180 each for each of the 11 institutions.	New Project	1,940,400.00
<b>TOTAL:-</b>				1,940,400.00

Person completing form

SIGNATURE:  DATE: 22, 10, 2021

NAME: JOYCE WANJALA POSITION: PAN



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 217

Constituency Name SIRISIA County Bungoma

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

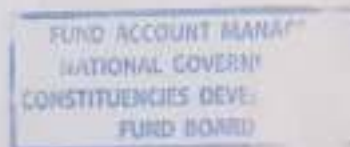
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency (5%)	4-0039-217-2640200-101-2021-2022-1	Unallocated amount meant for unforeseen occurrences within the Constituency	New Project	7,192,207.00
<b>TOTAL:</b>				7,192,207.00

Person completing form

SIGNATURE:  DATE: 22 / 10 / 2021

NAME: JOICE WANJANA POSITION: FOM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 217  
 Constituency Name SIRISIA County Bungoma  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent  
 Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0039-217-2110000-100-2021-2022-1	Payment of staff salaries kshs 2,379,826 and gratuity kshs 940,000	New Project	3,318,821.00
Goods and Services	4-0039-217-2210000-100-2021-2022-2	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment, and furniture, postage, vehicle and M/C maintenance, insurance, publication and public awareness, advertisements, office utility bills.	New Project	3,358,511.00
NSSF	4-0039-217-2120101-100-2021-2022-3	Payment of NSSF deductions	New Project	180,000.00
NHIF	4-0039-217-2120201-100-2021-2022-4	Payment of NHIF deductions	New Project	120,000.00
Committee Expenses	4-0039-217-2210802-100-2021-2022-5	Payment of Committee sitting allowances, transport, conferences	New Project	1,246,000.00
			<b>TOTAL:</b>	<b>8,225,332.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

22, 10, 2021

National Government Constituencies Development Fund  
Fourth Schedule Report

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NAME: Joyce WANJARA POSITION: FAM

FUND ACCOUNT MANAGER  
NATIONAL GOVERNMENT  
CONSTITUENCIES DEVELOPMENT  
FUND BOARD

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 217  
 Constituency Name SIRISIA County Bungoma  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 4,112,660.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0039-217-2210000-111-2021-2022-1	Purchase of fuel, repairs, and maintenance, printing, stationery, airtime, travel, and subsistence	New Project	694,123.00
Committee Experience	4-0039-217-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	1,749,805.00
Capacity Building	4-0039-217-2210700-111-2021-2022-3	Undertake training of the PMCs/NGCDFCs and staff on the NG CDF related issues by qualified and authorized consultants and government agencies	New Project	1,668,732.00
			<b>TOTAL:</b>	<b>4,112,660.00</b>

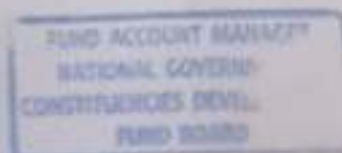
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DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 217

Constituency Name SIRISIA

County Bungoma

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 25,001,705.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary schools	4-0039-217-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	11,500,000.00
Bursary Tertiary Institutions	4-0039-217-2640102-103-2021-2022-2	Payment of bursary to needy students	New Project	13,501,705.00
<b>TOTAL:</b>				25,001,705.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_







SIRISIA

IEBC NUMBER 217

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2021/2022 FINANCIAL YEAR

SUBMITTED

OCTOBER 2021



*D. Latuati*

*[Signature]*

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**MINUTES OF NG-CDFC MEETING HELD AT THE NG-CDF OFFICES IN SIRISIA ON MONDAY  
15/10/2021 AT 10:00 AM**

**MEMBERS PRESENT**

1.	MR. DAVID BUNGUSWA	CHAIRMAN
2.	MRS. PETERKEEN NYONGESA	SECRETARY
3.	MRS. LINET GIDOSI	MEMBER
4.	MRS. JOYCE WANJALA	FAM
5.	MRS. ANTONET LUKHALE	MEMBER
6.	MR. JAPHETH IMO	MEMBER
7.	MR. ALLAN KIBOI	MEMBER
8.	MRS. PATRICK SIMIYU	MEMBER
9.	MRS. NANCY MASAKARI	MEMBER
10.	HENRY KATANA	DCC

**AGENDA**

1. PRAYER
2. READING AND CONFIRMATION OF PREVIOUS MINUTES
3. CHAIRMAN'S REMARK
4. SUBMISSION OF PROPOSALS FOR FY 2021/2022, KSHS. 137,088,879.00.
5. A.O.B

**MIN1/15/10/2021 PRAYER**

The meeting started at 10.32 am with a word of prayer from Mrs. Nancy Masakari.

**MIN2/15/10/2021 READING AND CONFIRMATION OF PREVIOUS MINUTES**

The chairman called upon the secretary to read the previous meeting minutes. They were confirmed by Mr. Japheth Imo and seconded by Mr. Patrick Simiyu as a true copy of the previous deliberations.

**MIN3/15/10/2021 CHAIRMAN'S REMARKS**

The chairman welcomed members to the meeting and thanked them for the good work they had been doing. He informed members about the allocation table that the office had received for the financial year 2021/2022. He thanked members for tirelessly going around the constituency in collection of data and verification of projects. He then called upon the Fund Account Manager to table the circular with the allocation table and guide the committee on allocation process. The FAM informed members that the constituency had received **Ksh. 137,088,879.00** (one hundred and thirty-seven million, eighty eight thousand, and eight hundred and seventy nine only) for the financial year 2021/2022. She further informed members about the statutory deductions and that the allocation of funds should be made based on the data collected and the constituency strategic plan. She emphasized on the need to prioritize ongoing projects as a basic requirement by the board.

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*Matthew*

*Patrick*

**MIN4/15/10/2021 SUBMISSION OF PROPOSALS FOR FY 2019/2020, KSH. 137,088,879.00.**

The chairman introduced the agenda of the budget preparation to the committee members. He urged members to be fair in distribution of the funds considering that the allocation is minimal. The members deliberated on the ward report as tabled by the Secretary Mr. Peterkeen Nyongesa. The members had traversed the whole constituency through the divisions and a comprehensive report prepared. They listed projects per ward in order of priority and resolved on the following project proposal for the Financial year 2021/2022: -

FUND ACCOUNT MANAGER  
NATIONAL GOVERNMENT  
CONSTITUENCIES DEVELOPMENT  
FUND BOARD

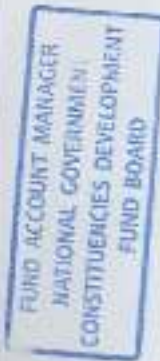
*D. Mutati*

*Peterkeen*

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Project Name	Original Estimate	Cost	Cumulative Cost	Project activity	Amount	Current Status
<b>Administration 5%</b>						
Employees Salary	3,318,821			Payment of staff salaries kshs 2,378,821 and gratuity ksh 940,000	3,318,821.00	Statutory
Goods & Services	3,358,511			Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment and furniture, postage, vehicle and M/C maintenance, insurance, publication and public awareness, advertisements, office utility bills.	3,358,511.00	Statutory
NSSF	180,000			Payment of NSSF Deductions	180,000.00	Statutory
NHIF	120,000			Payment of NHIF Deductions	120,000.00	Statutory
Committee Expenses	2,000,000			Payment of Committee sitting allowances, transport, conferences	1,248,000.00	Statutory
<b>Monitoring and Evaluation</b>						
Goods & Services	694,124.67			Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence,	694,123.00	Statutory
Committee Expenses	1,749,805.70			Payment of Committee sitting allowances, transport, conferences	1,749,805.00	Statutory

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*Abdulwali*

Capacity Building	1,668,732		Undertake Training of the FMCs/CDFCs and staff on CDF Related issues by qualified and authorized consultants and government agencies	1,668,732.00	Statutory
<b>Emergency (5 % )</b>	7,192,207		Unallocated amount meant for unforeseen occurrences within the Constituency	7,192,207.00	Statutory
<b>Sports</b>	1,000,000		Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,741,000.00	Statutory
<b>Environmental Projects</b>			Planting of trees in schools, chiefs offices, and ACC offices and other NG offices; Tembelele primary, Sirisia mala primary, Namawanaga primary, Toloso assistant chief office, Namubila chief office, Bukokholo chief office, Sitabichu chief office, Namwela chief office, Namwela boys sec, Kapianai sec school, DCC residence; 980 seedlings@180 each for each of the 11 institutions.	1,940,400.00	Statutory
<b>Bursary</b>					
Bursary Secondary School	15,300,000		Payment of bursary to needy students in secondary schools	11,501,695	Statutory
Bursary Tertiary School	19,500,000		Payment of bursary to needy students in tertiary institutions	13,500,000.00	Statutory
<b>Primary schools</b>					
Cheronduo primary	2,000,000		Construction of 2 classrooms to completion	2,000,000.00	New

FUND ACCOUNT MANAGER  
 NATIONAL GOVERNMENT  
 CONSTITUENCIES DEVELOPMENT  
 FUND BOARD

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*Alatwate*

*Retub*

school								
Ngalasia school	primary	2,000,000				Construction of 2 classrooms to completion 2,000,000, purchase of 1 acre land @500,000 with title processing to completion	2,500,000.00	New
Kapkanai school	primary	2,000,000				Construction of 2 classrooms to completion 2,000,000, purchase of 1 acre land @500,000 with title processing to completion	2,500,000.00	New
Chongoi school	primary	3,000,000				Construction of 2 classrooms to completion 2,000,000, purchase of 1 acre land @500,000 with title processing to completion, Construction of 4 door pit latrine (two disability friendly) @ 500,000	3,000,000.00	New
Sirisia township primary school		24,500,000	21,000,000			Completion of 2 storey building comprising of 8 classrooms, and administration block; provision for the 6 door toilets inside the building, Septic tank, ramp, sock pit (Extra works that were not in the BQ initially); The project was initiated by Sirisia NG CDF FY 2017/2018.	3,500,000.00	Ongoing
Kolani school	primary	6,000,000				Renovation of 9 classrooms; Retroofing, introduction of veranda & ramps, plastering, shutters, flooring, painting to completion	6,000,000.00	New
Malinda SA primary school	primary	2,000,000	1,400,000.00			Completion of 2 classrooms; Plastering, flooring, painting, window panes to completion	600,000.00	Ongoing
Butunde school	primary	1,800,000	1,450,000			Completion of 2 classrooms; Ramp, facial board, painting, guard rails to completion	350,000.00	Ongoing

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Namutokholo primary school	1,500,000		Renovation of 3 classrooms; Introduction of ring beams, Reroofing, introduction of veranda and ramps, shutters, plastering, flooring, painting to completion	1,500,000.00	New
Nasala primary school	1,500,000		Construction of 3 classrooms to roofing level. The project was allocated Ksh. 1,500,000 for renovation of 3 classrooms in the FY 2020/2021 which is pending reallocation for change of activity due to bad state of the building. The funds will provide additional funds to complete the 3 classrooms.	1,500,000.00	New
Mutonyi primary school	3,000,000.00		Construction of 3 classrooms to completion	3,000,000.00	New
Munyang'anyi primary school	2,000,000.00	1,400,000.00	Completion of 2 classrooms; Shutters, plastering, flooring, painting to completion	600,000.00	Ongoing
Kaburweit primary school	1,500,000.00		Renovation of 4 classrooms; plastering, flooring, painting, facial board to completion	1,500,000.00	New
Namawanga primary school	2,000,000.00	1,000,000.00	Completion of 2 classrooms; plastering, ramp, and painting to completion. The project was first funded in the FY 2018/2019 Ksh 1,000,000.	500,000.00	Ongoing
Chebukutumi primary school	1,961,370.00	1,500,000.00	Completion of 2 classrooms; Plastering, flooring, painting, window panes to completion	461,370.00	Ongoing
Bukokholo primary school	951,900.00		Renovation of 2 classrooms; plastering, flooring, painting, facial board	951,900.00	New

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Ndakaru school	primary	3,600,000.00	2,100,000.00	Completion of 3 classrooms 1,500,000; Shutters, plastering, flooring, ramps, veranda, painting to completion. Additional funds to complete purchase of land balance 200,000 inclusive of title deed transfer	1,700,000.00	Ongoing
Namunyi school	primary	2,500,000.00	1,500,000.00	Completion of administration block comprising of staffroom, Head teacher office, deputy head teacher office, and store; Plastering, painting, flooring, window panes, ceiling board painting to completion. The project was first funded in the FY 2018/2019 Ksh. 1,000,000 then 2019/2020 Ksh. 500,000	1,000,000.00	Ongoing
Kibindoi school	primary	2,000,000.00		Construction of 2 classrooms to completion	2,000,000.00	New
Lutiso school	primary	1,000,000.00		Construction of one classroom to completion	1,000,000.00	New
Marakaru school	primary	2,000,000.00		Construction of 2 classrooms to completion	2,000,000.00	New
<b>Secondary schools</b>						
St. Anthony Sirisia boys school	secondary	21,000,000.00		Construction of 2 storey building comprising of administration block, and 8 classrooms; phase one; ground floor (4 classrooms); foundation, columns, suspended slab casting, walling	8,000,000.00	New
AC Butonge school	High	35,000,000.00	10,000,000	Completion of ongoing construction of co funded with FTA 3 storey building housing 8	12,000,000.00	On-going

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Kaptanai secondary school	10,612,305.00	8,000,000	classrooms, 1 library, 12 offices, 8 door flush toilets with an external ramp for first and 2 <sup>nd</sup> floor: 1 <sup>st</sup> floor- walling, columns, suspended slab casting, 2 <sup>nd</sup> floor: columns	2,612,305.00	Ongoing
Kaptanai secondary school	1,400,000		Completion of a twin lab Extra works (mechanical works) that were not in the BQ initially: Twin Lab fittings, Gas chamber, plumbing, water tanks, piping, work tops, fumes, sinks, internal drainage, portable firefighting extinguishers; @Kshs 2,612,305, The Twin Lab was allocated Ksh. 8,000,000 in the FY 2017/2018.	1,400,000.00	New
Kolani secondary school	1,000,000.00		Purchase of 2 acres land @700,000 per acre plus title processing, Total Kshs. 1,400,000.	1,000,000.00	New
Namwela boys secondary school	15,000,000.00	10,000,000	construction of one classroom to completion 1,000,000	5,000,000.00	Ongoing
Binyenya secondary school	4,500,000.00	2,550,000.00	Completion of ongoing construction of a FTA 3 storey building housing 24 classrooms, 1 library, 12 offices, 8 door flush toilets; flooring for 1 <sup>st</sup> and 2 <sup>nd</sup> floors, guard rail, ramp through the building from ground floor to 2 <sup>nd</sup> floor and painting to completion	1,500,000.00	Ongoing
Tamlega secondary school	500,000.00		Completion of 45 capacity laboratory; Plastering, work tables, flooring, and to completion	500,000.00	New
			Extension of a dining hall : kitchen work tops, terrazzo, wiring, painting and dropping of		

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Tertiary Institution		power				
Sirisia Technical Training Institute	12,000,000.00	Construction of a perimeter fence on a 5 acre land using concrete blocks and iron bars Kshs 8,000,000 with security lighting, and gate with security office for the institute, 4 slot parking yard and cabral from gate to parking 4,000,000.				New
<b>Security</b>						
Bukokholo chiefs office	4,046,160.00	Completion of chiefs office of 7 units with 2 flush toilets; Roofing, plastering, shutters	823,000.00		2,000,000.00	Ongoing
Namubila chiefs office	4,568,860.00	Completion of chiefs office of 7 units with 2 flush toilets; Plastering, shutters, flooring	800,000.00		1,700,000.00	Ongoing
Toloso chief office	4,251,900.00	Completion of chiefs office of 7 units with 2 flush toilets.; Plastering, shutters, flooring	800,000.00		2,000,000.00	Ongoing
<b>TOTAL</b>					<b>137,088,879.00</b>	



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The chairperson then tasked the FAM to fast track the process of submission to the board for approval.

**MIN4/15/10/2021 AOB**

There being no other Business the meeting was adjourned with a word of prayer from Mrs. Antonet Lukhale.

**Minutes prepared by;**

Peterkeen Nyongesa

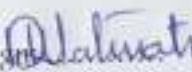
Secretary

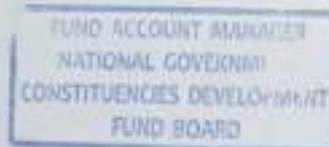
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**Minutes Confirmed by:**

David Bunguswa

NG CDFC Chairman

Sign:  Date..... 15.10.2021



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**SIRISIA**

**IEBC NUMBER 217**

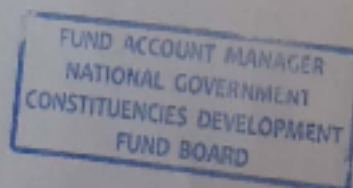
**CONSTITUENCY DEVELOPMENT FUND**

**WARD REPORTS**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED**

**OCTOBER 2021**



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## **0.0 Introduction or Background**

### **0.1 About CDF**

The Constituencies Development Fund (CDF) was set up under the CDF Act, 2003 now repealed by the CDF Act, 2013. The CDF Act 2013 aligns the Fund with the Constitution of Kenya 2010 and the Public Finance Management Act 2012 that lay emphasis on citizen participation in public finance management and decision making, transparency and accountability together with equity in public resource utilization. The overall management of the Fund is the responsibility of the Constituencies Development Fund Board.

### **0.2 About Sirisia**

Sirisia Constituency is an electoral constituency in Kenya. It is one of the nine constituencies in Baringo County. The constituency was established for the 1988 elections. In 2013, it was split into two constituencies i.e., Sirisia and Kabuchai constituencies by the independent Electoral and Boundaries Commission (IEBC).

### **Constituency Vision.**

To become a fair, united and economically progressive society living in a secure environment, enhancing quality of life where all opportunities and resources are equally shared.

### **Constituency Mission.**

To create and strengthen institutions and structures to attain the agreed objectives by incorporating all stakeholders towards a collective and progressive well-being.

### **Core values and principles underpinning Sirisia Constituency.**

- Transparency and accountability;
- Commitment;
- Value of life;
- Hard work;
- Networking among stakeholder groups.

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## SIRISIA NG-CDF COMMITTEE WARD MEETING REPORT

The members of the Sirisia NG CDF Committee traversed the whole constituency doing public participation and collecting information on the state of projects and the needs of various projects as per the following program;

<b>Date</b>	<b>Division</b>	<b>Activities</b>	<b>Remarks</b>
11 <sup>th</sup> August 2021 8:30am – 5:00pm	Lwandanyi Division	1.List all the projects in the division per location 2.Meet and listen to the PMC needs 3. Visit the projects to verify the needs	NG CDF Chair FAM DCC PMC
18 <sup>th</sup> August 2021 8:30am – 5:00pm	Malakisi/S. Kulisiru Division	1.List all the projects in the division per location 2.Meet and listen to the PMC needs 3. Visit the projects to verify the needs	NG CDF Chair FAM DCC PMC
25 <sup>th</sup> August 2021 8:30am – 5:00pm	Sirisia Division	1.List all the projects in the division per location 2.Meet and listen to the PMC needs 3. Visit the projects to verify the needs	NG CDF Chair FAM DCC PMC
7 <sup>th</sup> September 2021 8:30am – 5:00pm	Namwela Division	1.List all the projects in the division per location 2.Meet and listen to the PMC needs 3. Visit the projects to verify the needs	NG CDF Chair FAM DCC PMC

The Sirisia NG CDF Committee members' organized for the ward meetings through the divisions. They visited the four divisions namely;

1. Lwandanyi division
2. Malakisi division
3. Sirisia division
4. Namwela division

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The NG CDF Committee traversed the whole constituency.

The following members were in attendance;

1. The NG CDF Committee members, DCC included.
2. The Members of the Parliamentary Service Commission led by the constituency manager
3. The school principals and Bom members
4. The school head teachers and Bom members
5. Clerk of works
6. Chiefs, assistant chiefs
7. Community representative

The members traversed through the Lwandanyi ward listening and verifying the specific needs in the various institutions.

Members comments

- The chairman welcomed all the participants to the sessions and introduced all the guests as per their representations. He then welcomed the school principals/head teachers/chiefs/Acc/any other project representative to give remarks concerning their various institutions.
- Project representatives thanked the NG CDF team for the visit and for the assistance accorded to them. They highlighted their various needs and requested the NG CDF team to consider them for their effective operations.
- The DCC asked the PMC members to diligently utilize the funds allocated to them by various financiers.
- The FAM appreciated all the PMCs that have successfully implemented their NG CDF projects to completion. She explained that the funds allocated to the constituency for the whole financial year is not enough to cater for all the financial needs in the whole constituency. We have to identify project activities and balance in priority across the constituency. We are all team members and we need to support each other to the development success in the constituency. She informed the members that the NG CDF Committee is in the process of budgeting for the financial year 2021/2022. That the NG CDF team had listened and noted the different needs from the various institutions and are going to sit and prioritize accordingly and revert back the feedback to the PMCs. She informed the team that the NG CDF does not consider construction alone, it also allocates funds towards bursary, 35% of the total budget, sports and environment each 2% of the total allocation, Emergency 5%, administration and M&E 6% and 3% respectively.

#### **Challenges.**

1. Limited funds
2. Uncompleted projects – Projects who's BQs were higher than the initial estimate not complete.

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3. The Covid 19 pandemic led to the need for New projects especially primary and secondary schools due to the need for space
4. Large number of orphans and needy cases students and pupils who need bursary
5. Delays in disbursement of funds
6. Failure of institutions to maintain trees planted under environment

**Way- forward.**

1. The National Government to increase the Kitty for Constituency Development Fund.
2. The National Government to release funds on time and at once.
3. The Bursary kitty to be increased
4. The NG CDF to come up with a mechanism to maintain trees in environment

The following are the findings per Division;


**LWANDANYI DIVISION 11/08/2021**

DATE	SCHOOL/OFFICE	CURRENT PROJECT	STATUS	BOM REQUEST
11/08/2021	CHEPKUI PRIMARY SCHOOL	CONSTRUCTION OF 3 NO. CLASSROOMS	COMPLETE 	-4 NEW CLASSROOMS -6 DOOR LATRINES
11/08/2021	CHEPKUI SECONDARY SCHOOL	CONSTRUCTION OF 4 NO. CLASSROOMS AND DINING HALL	COMPLETE 	-3 NEW CLASSROOMS -LIBRARY
11/08/2021	LWAKHAKHA PRIMARY SCHOOL	CONSTRUCTION OF 4NO. CLASSROOMS	INCOMPLETE 	- COMPLETION OF INCOMPLETE CLASSROOMS -ADMINISTRATION BLOCK -4 NEW CLASSROOMS
11/08/2021	KIBINDOI PRIMARY SCHOOL	-	-	-CONSTRUCTION OF CLASSROOMS -CONSTRUCTION OF ADMINISTRATION BLOCK
11/08/2021	AP LINE LWAKHAKHA	RENOVATION OF OFFICE	ONGOING	-FENCING

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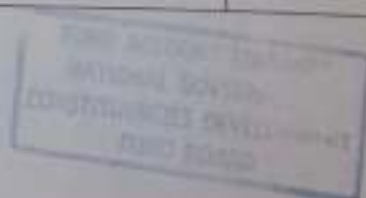
				
11/08/2021	KOROSIANDET PRIMARY SCHOOL	CONSTRUCTION OF 2 NO CLASSROOMS	COMPLETE 	-RENOVATION 7 CLASSROOMS -ADMINISTRATION BLOCK
11/08/2021	KATOMEI PRIMARY SCHOOL	CONSTRUCTION OF 5NO. CLASSROOMS	COMPLETE 	-CONSTRUCT 4 NEW CLASSROOMS -ADMINIATRATION BLOCK
11/08/2021	KABUROIT PRIMARY SCHOOL	RENOVATION OF 4 CLASSROOMS	ONGOING 	-RENOVATION OF CLASSROOMS -4 NEW CLASSROOMS -ADMINISTRATION BLOCK
11/08/2021	BUKIYABI PRIMARY SCHOOL	-	-	-4 NEW CLASSROOMS -6 DOOR LATRINES -ADMINISTRATION BLOCK
11/08/2021	KABURWEIT PRIMARY SCHOOL	RENOVATION OF CLASSROOMS	ONGOING	-RENOVATION OF REMAINING CLASSROOMS -ADMINISTRATION BLOCK
11/08/2021	NAMAWANGA KG PRIMARY SCHOOL	CONSTRUCTION OF 2 NO CLASSROOMS	COMPLETE	-RENOVATION OF CLASSROOMS -4 NEW CLASSROOMS
11/08/2021	MAYEKWE PRIMARY SCHOOL	CONSTRUCTION OF 2 NO CLASSROOMS	COMPLETE	-RENOVATION 8 CLASSROOMS

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11/08/2021	MAYEKWE GIRLS SECONDARY SCHOOL	TWIN LABORATORY	ONGOING 	- COMPLETION OF ONGOING PROJECT - 2 NEW CLASSROOMS
11/08/2021	LWANDANYI PRIMARY SCHOOL	-	-	- STOREY BLOCK OF 10 CLASSROOMS - 4 DOOR LATRINES
11/08/2021	ACC LWANDANYI	OFFICE	COMPLETE 	- FURNITURE
11/08/2021	LWANDANYI SECONDARY SCHOOL	8 NO. CLASSROOMS (STOREY)	YET TO COMMENCE	- COMMENCEMENT OF YET TO BEGIN PROJECT - TWIN LABORATORY - ADMINISTRATION BLOCK
11/08/2021	ACK TULIENGE SECONDARY SCHOOL	CONSTRUCTION OF 2 NO. CLASSROOMS	COMPLETE 	- TWIN LABORATORY - ADMINISTRATION BLOCK - LIBRARY
11/08/2021	CHERONDIO PRIMARY SCHOOL	-	-	- CONSTRUCTION OF CLASSROOMS - ADMINISTRATION BLOCK - RENOVATION OF CLASSROOMS
11/08/2021	KAPKANAI PRIMARY SCHOOL	-	-	- CONSTRUCTION OF CLASSROOMS - LAND FOR EXPANSION
11/08/2021	ACK TULIENGE PRIMARY SCHOOL	CONSTRUCTION OF 6 NO. CLASSROOMS 8 DOOR LATRINES	COMPLETE  	- 3 NEW CLASSROOMS

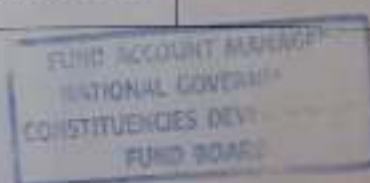
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**MALAKISI DIVISION 18<sup>TH</sup> AUGUST 2021**

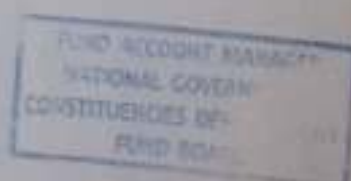
DATE	PROJECT	CURRENT PROJECT	STATUS	BOM REQUEST
18/08/2021	MALAKISI MUSLIM PRIMARY SCHOOL	CONSTRUCTION OF LIBRARY BLOCK, 4 DOOR LATRINES	LIBRARY BLOCK COMPLETE,  4 DOOR LATRINES ONGOING	- COMPLETION OF ONGOING PROJECT - 5 NEW CLASSROOMS
18/08/2021	MALAKISI MUSLIM SECONDARY SCHOOL	CONSTRUCTION OF 5NO. CLASSROOMS	COMPLETE 	- DORMITORY - LIBRARY - LABORATORY - 4 NEW CLASSROOMS
18/08/2021	LONDO S.A PRIMARY SCHOOL	CONSTRUCTION OF 3 NO. CLASSROOMS	COMPLETE 	- 2 NEW CLASSROOMS - FENCES - 4 LATRINES
18/08/2021	NGALASIA PRIMARY SCHOOL	-	-	- LAND FOR EXPANSION - CLASSROOMS
18/08/2021	MATUMBAI PRIMARY SCHOOL	CONSTRUCTION OF 2 NO. CLASSROOMS	ONGOING 	- COMPLETION OF CURRENT CLASSROOMS - ADMINISTRATION BLOCK - 4 NEW CLASSROOMS
18/08/2021	MWAMBUYA PRIMARY SCHOOL	RENOVATION 4NO. CLASSROOMS		- 10 NEW CLASSROOMS
18/08/2021	TAMLEGA PRIMARY SCHOOL	CONSTRUCTION OF 4NO. CLASSROOMS	COMPLETE	- RENOVATION OF CLASSROOMS







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18/08/2021	TAMLEGA SECONDARY SCHOOL	CONSTRUCTION OF HALL	COMPLETE 	- EXTRA WORKS IN KITCHEN - LIBRARY - TWIN LABORATORY
18/08/2021	MALAKISI ACK PRIMARY SCHOOL	CONSTRUCTION OF 4NO. CLASSROOMS	ONGOING 	- COMPLETION OF ONGOING PROJECT - 4 NEW CLASSROOMS - ADMINISTRATION BLOCK
18/08/2021	LURARE PRIMARY SCHOOL	RENOVATION OF 9 CLASSROOMS	COMPLETE 	- 4 NEW CLASSROOMS
18/08/2021	MARAKARU PRIMARY SCHOOL	CONSTRUCTION OF 3 CLASSROOMS	ONGOING	- COMPLETION OF 3 CLASSROOMS - RENOVATION OF CLASSROOMS
18/08/2021	BUKOKHOLO PRIMARY SCHOOL	4 TOILETS CONSTRUCTION OF 5 NO. CLASSROOMS 5 CLASSROOMS RENOVATIONS	4 TOILETS COMPLETE 10 NO CLASSES RENOVATION ONGOING 	- RENOVATION OF CLASSROOMS - CONSTRUCTION OF NEW CLASSROOMS
18/08/2021	BUKOKHOLO SECONDARY SCHOOL	2 NEW CLASSROOMS LIBRARY	COMPLETE 	- DOMITORY - DINING HALL
18/08/2021	BUKOKHOLO CHIEF'S OFFICE	CONSTRUCTION OFFICE	ONGOING	- COMPLETION OF ONGOING PROJECT

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18/08/2021	KIBEU PRIMARY SCHOOL	8 DOOR LATRINES ADMINISTRATION BLOCK	COMPLETE 	-RENOVATION 6 NO. CLASSROOMS 
18/08/2021	TEMBELELA PRIMARY SCHOOL	2 NEW CLASSROOMS	ONGOING 	-COMPLETION OF ONGOING PROJECT -6 NEW CLASSROOMS
18/08/2021	BUTONGE PRIMARY SCHOOL	5 CLASSROOMS RENOVATION	COMPLETE 	-3 NEW CLASSROOMS
18/08/2021	BUTONGE SECONDARY SCHOOL	COMPLETION OF ADMINISTRATION BLOCK/ CLASSROOM	ONGOING 	-COMPLETION OF ONGOING STOREY BUILDING -TWIN LABORATORY

**SIRISIA DIVISION 25<sup>TH</sup> AUGUST 2021**

DATE	PROJECT	CURRENT PROJECT	STATUS	BOM REQUEST
25/08/2021	SIRISIA SPECIAL PRIMARY SCHOOL	CONSTRUCTION OF 2NO. CLASSROOMS, WATER TANK, LATRINES	COMPLETE 	SPECIAL DESIGNED TOILETS FOR DISABLED
25/08/2021	ST. ANTHONY SIRISIA BOYS SCHOOL	-	-	-NEW CLASSROOMS -ADMINISTRATION
25/08/2021	SIRISIA MAL PRIMARY SCHOOL	ADMINISTRATION BLOCK, RENOVATION 10 CLASSROOMS	COMPLETE 	3 NEW CLASSROOMS
25/08/2021	SIRISIA T.T.I	-	-	-FENCE AND GATE -LAND SCAPING


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25/08/2021	SIRISIA TOWNSHIP PRIMARY SCHOOL	CONSTRUCTION OF A STOREY BUILDING WITH CLASSROOMS AND ADMINISTRATION BLOCK	PENDING COMPLETION DUE TO EXTRA WORKS	-REQUEST FOR COMPLETION OF EXTRA WORKS; SEPTIC TANK, SOCK PIT
25/08/2021	KULISIRU PRIMARY SCHOOL	RENOVATION 10NO. CLASSROOMS	INCOMPLETE 	COMPLETION OF INCOMPLETE PROJECT
25/08/2021	KULISIRU SECONDARY SCHOOL	CONSTRUCTION OF 5NO. CLASSROOMS	COMPLETE 	-LIBRARY -DINING HALL -TWIN LABORATORY
25/08/2021	NDAKARU PRIMARY SCHOOL	CONSTRUCTION OF 3NO. CLASSROOMS	ONGOING 	-COMPLETION OF ONGOING PROJECT -ADMINISTRATION BLOCK -5 NEW CLASSROOMS
25/08/2021	NDAKARU SECONDARY SCHOOL	CONSTRUCTION OF 2NO. CLASSROOMS DINING HALL TWIN LABORATORY	COMPLETE 	COMPLETION OF TWIN LABORATORY
25/08/2021	MUSIEBA PRIMARY SCHOOL	CONSTRUCTION OF 2NO. CLASSROOMS	COMPLETE 	RENOVATION OF 4NO. CLASSROOMS
25/08/2021	CHEBUKUTUMI PRIMARY SCHOOL	RENOVATION OF CLASSROOMS	ONGOING	-RENOVATION OF CLASSROOMS -CONSTRUCTION OF NEW CLASSROOMS
25/08/2021	GEOF BROWN SECONDARY SCHOOL	CONSTRUCTION OF 2NO. CLASSROOMS	COMPLETE 	-LIBRARY -LABORATORY -3NEW CLASSROOMS
25/08/2021	BISUNU PRIMARY SCHOOL	CONSTRUCTION OF 1NO. CLASSROOMS	COMPLETE	-4NEW CLASSROOMS

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25/08/2021	CHONGOI PRIMARY SCHOOL	-	-	-CLASSROOMS -LAND
25/08/2021	BISUNU SECONDARY SCHOOL	-TWIN LABORATORY -ADMINISTRATION BLOCK	COMPLETE	-ADDING DRAINAGE WORKS TWIN LABORATORY -4 NEW CLASSROOMS

**NAMWELA DIVISION 15<sup>TH</sup> SEPTEMBER 2021**

DATE	PROJECT	CURRENT PROJECT	STATUS	BOM REQUEST
15/09/2021	MALINDA SA PRIMARY SCHOOL	RENOVATION OF CLASSROOMS BLOCK	COMPLETE 	-1 NEW CLASSROOMS -RENOVATION OF CLASSROOMS
15/09/2021	NAMUTOKHOLO PRIMARY SCHOOL	CONSTRUCTION OF 2NO. CLASSROOMS, RENOVATION 6NO. CLASSROOMS	COMPLETE/ ON GOING 	-RENOVATION OF 2 CLASSROOMS -CONSTRUCTION OF NEW CLASSROOMS -ADMINISTRATION BLOCK
15/09/2021	MENU PRIMARY SCHOOL	-	- 	-4 NEW CLASSROOMS -4 LATRINES 





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15/09/2021	KAPTANAI PRIMARY SCHOOL	CONSTRUCTION OF 2 NO. CLASSROOMS	COMPLETE 	-ADMINISTRATION BLOCK -3 NEW CLASSROOMS
15/09/2021	KAPTANAI SECONDARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK, TWIN LABORATORY	COMPLETE/ONGOING 	-COMPLETION OF TWIN LABORATORY EXTRA WORKS -PRINCIPAL HOUSE -1 ACRE LAND
15/09/2021	BINYENYA PRIMARY SCHOOL	CONSTRUCTION OF 4NO. CLASSROOMS	ONGOING 	-COMPLETION OF ONGOING PROJECT -3NEW CLASSROOMS -ADMINISTRATION BLOCK
15/09/2021	BINYENYA SECONDARY SCHOOL	CONSTRUCTION OF LABORATORY	INCOMPLETE	-COMPLETING THE LABORATORY -LIBRARY -DORMITORY
15/09/2021	KIKAI GIRLS SECONDARY SCHOOL	CONSTRUCTION OF 2NO. CLASSROOMS	COMPLETE 	- BUYING 1 ACRE PLOT - 4 NEW CLASSROOMS -ADMINISTRATION BLOCK
15/09/2021	KIKAI BOYS SECONDARY SCHOOL	COMPLETION OF DINING HALL	ONGOING	-COMPLETION OF DINING HALL -4 NEW CLASSROOMS
15/09/2021	NAMWELA BOYS SECONDARY SCHOOL	COMPLETION ADMINISTRATION/ CLASSROOM BLOCK(STOREY)	ONGOING 	-COMPLETION OF ONGOING STOREY PROJECT -DORMITORY
15/09/2021	CHWELE BOYS PRIMARY SCHOOL			-10 DOOR LATRINES -3NEW CLASSROOMS
15/09/2021	CHWELE GIRLS PRIMARY	CONSTRUCTION OF 3NO. CLASSROOMS	ONGOING	-COMPLETION OF ONGOING PROJECT

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	SCHOOL			- ADMINISTRATION BLOCK - 2 NEW CLASSROOMS
15/09/2021	MATIBO PRIMARY SCHOOL	RENOVATION 6 NO. CLASSROOMS ADMINISTRATION BLOCK	COMPLETE 	4 NEW CLASSROOMS
15/09/2021	NAMUNYU PRIMARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK	ONGOING	- COMPLETION OF ADMINISTRATION BLOCK - NEW CLASSROOMS
15/09/2021	BUTUNDE PRIMARY SCHOOL	CONSTRUCTION OF 3 NO. CLASSROOMS	COMPLETE 	- CONSTRUCTION 4 NEW CLASSROOMS - BALANCE OF 350,000 FOR CONTRACTOR
15/09/2021	TOLOSO SECONDARY SCHOOL	CONSTRUCTION OF CLASSROOMS, DINING HALL	COMPLETE 	- TWIN LABORATORY - 10 DOOR LATRINES
15/09/2021	MUTONYI PRIMARY SCHOOL	-	-	- 3 NEW CLASSROOMS RENOVATION 5 CLASSROOMS
15/09/2021	ASS CHIEF TOLOSO OFFICE	OFFICE	ONGOING 	COMPLETION OF ONGOING PROJECT
15/09/2021	NASALA PRIMARY SCHOOL	-	-	- NEW CLASSROOMS - ADMINISTRATION BLOCK - RENOVATION OF CLASSROOMS
15/09/2021	SIBUMBA PRIMARY SCHOOL	CONSTRUCTION OF 1 NO. CLASSROOM	COMPLETE 	RENOVATION 10 CLASSROOMS
15/09/2021	SIBUMBA SECONDARY SCHOOL	CONSTRUCTION OF 1 NO. CLASSROOMS	COMPLETE	- LIBRARY - DINING HALL - TWIN LABORATORY - DORMITORY

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15/09/2021	TOLOSO PRIMARY SCHOOL	CONSTRUCTION OF 2NO. CLASSROOMS	COMPLETE 	- ADMINISTRATION BLOCK - 5 NEW CLASSROOMS
15/09/2021	MUNYANG'ANYI PRIMARY SCHOOL	CONSTRUCTION OF 2 CLASSROOMS	ONGOING	- COMPLETION OF TWO CLASSROOMS - MORE CLASSROOMS - RENOVATION OF CLASSROOMS
15/09/2021	WANJOYA PRIMARY SCHOOL	CONSTRUCTION OF 2NO. CLASSROOMS	COMPLETE 	- 3 NEW CLASSROOMS - 6 DOOR LATRINES
15/09/2021	SENGETIETI PRIMARY SCHOOL	CONSTRUCTION OF 2NO. CLASSROOMS 4 LATRINES	COMPLETE 	COMPLETION OF 4NO. CLASSROOMS STARTED BY PTA
15/09/2021	KOLANI SECONDARY SCHOOL	CONSTRUCTION OF 2NO. CLASSROOMS	ONGOING 	- COMPLETION OF ONGOING PROJECT - LIBRARY - LABORATORY - 3NEW CLASSROOMS
15/09/2021	LUTASO PRIMARY SCHOOL	CONSTRUCTION OF 3 CLASSROOMS	ONGOING	- MORE CLASSROOMS - RENOVATION OF CLASSROOMS
15/09/2021	KOLANI PRIMARY SCHOOL	CONSTRUCTION OF 2NO. CLASSROOM	COMPLETE	- RENOVATION OF 9NO. CLASSROOMS 
15/09/2021	KUAFU PRIMARY SCHOOL	- ALL CLASSROOMS CONSTRUCTED BY NGCDF (10 CLASSROOMS)	COMPLETE 	- ADMINISTRATION BLOCK - 4 LATRINES

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N/B; The NG CDF Committee are to prioritize the project proposals based on the findings herein.



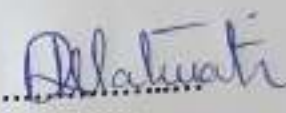
Prepared by;

Joyce N. Wanjala FAM

Sign: 

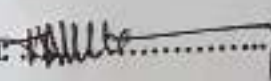
Confirmed by;

David Bunguswa NG CDF CHAIR

Sign: 

Endorsed by;

Henry Katana DCC BGM West

Sign: 

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