

**SIRISIA**

**IEBC NUMBER 217**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY 2023**

**SIRISIA NG CDF COMMITTEE MEETING HELD ON 16<sup>TH</sup> JANUARY 2023 AT THE SIRISIA NG CDF OFFICE BOARDROOM AT 10:00AM.**

**MEMBERS PRESENT**

1.	MR. DAVID WATWATI BUNGUSWA	CHAIRMAN
2.	MRS. EDWICK WANJALA	SECRETARY
3.	MRS. LINET GIDOSI	MEMBER
4.	MRS. JOYCE WANJALA	FAM
5.	MR. MAURICE W WANDA	MEMBER
6.	MR. PATRICK OKIRU IJAKAA	MEMBER
7.	MR. ALLAN MOSS KIBOI	MEMBER
8.	MRS. EMILY MASOLO	MEMBER
9.	MRS. NANCY MASAKARI	MEMBER
10.	FRANCIS M. KARURI	ACC 1

**AGENDA**

1. PRAYER
2. READING AND CONFIRMATION OF PREVIOUS MINUTES
3. CHAIRMAN'S REMARK
4. WARD REPORT
5. SUBMISSION OF PROPOSALS FOR FY 2022/2023, KSHS. 131, 342,462.00.
6. A.O.B

**MIN1/16/01/2023: PRAYER**

The meeting started at 10:00AM am with a word of prayer from Mrs. Nancy Masakari.

**MIN2/16/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The chairman called upon the secretary to ready the previous meeting minutes. They were confirmed by Mr. Patrick Ijaka and seconded by Ms Linet Gidosi as a true copy of the previous deliberations.

**MIN3/16/01/2023: CHAIRMAN'S REMARKS**

The chairman welcomed members to the meeting and thanked them for the good work they had been doing. He informed members about the allocation table that the office had received for the financial year 2022/2023. He thanked members for tirelessly going around the constituency in collections of public opinion on matters concerning the projects to be given priority. He appreciated the effort of members in assisting the office during data collection for preparation of the strategic plan. He then called upon the Fund Account Manager to table the circular with the allocation table and guide the committee on allocation process. The FAM informed members that the constituency had received an allocation of **Ksh. 131,342,462.00** (one hundred and thirty-one million, three hundred and forty two thousand, and four hundred and sixty two only) only for the current financial year 2022/2023. She further informed members about the statutory deductions and that the allocation of funds had been made as per the public demands and the constituency strategic plan.

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#### MIN4/16/01/2023: WARD REPORT

The chairperson thanked members for their cooperation during the concluded public participation meetings noting that the activities were successful.

He tabled the ward forums reports before the committee for adoption. Members unanimously adopted the report which they agreed shall form a basis for project proposal for the FY 2022/23. The projects were summarized in each ward as listed below:

WARD	PROJECTS AND PROJECT ACTIVITIES
Namwela ward	<ol style="list-style-type: none"><li>1. Kikai Primary School – Renovation of classrooms</li><li>2. Assistant chiefs Office toloso – Completion of office</li><li>3. Kikai primary school – Renovation of classrooms and administration block</li><li>4. Chwele girls high school – Construction of multipurpose hall</li></ol>
Malakisi/S. Kulisiru ward	<ol style="list-style-type: none"><li>1. Malinda primary school – Completion of 2 classrooms</li><li>2. Ndakaru secondary school – Completion of twin lab</li><li>3. St. Anthony Sirisia Secondary school – Completion of storey building</li><li>4. Chenjeni primary school – Construction of 3 classrooms</li><li>5. Musieba primary school – Construction of classrooms</li></ol>
Lwandanyi ward	<ol style="list-style-type: none"><li>1. Namubila chief office – Completion of chiefs office</li><li>2. Lwandanyi secondary School – Completion of storey building</li><li>3. Tamulega primary school – Completion of 2 classrooms</li><li>4. Tembelela primary school – Completion of 2 classrooms</li><li>5. Bukokholo chiefs office – Completion of office</li><li>6. Sitabicha secondary school – Completion of twin lab</li><li>7. Matumbai primary school – Completion of 2 classrooms</li><li>8. Machakha secondary school – Purchase of school bus and completion of 2 classrooms</li><li>9. Butonge secondary school – Completion of storey building</li><li>10. Malakisi Ack primary – Construction of 2 classrooms</li></ol>

#### MIN5/16/01/2023: SUBMISSION OF PROPOSALS FOR FY 2022/2023, KSH. 131,342,462.00.

The Secretary Ms Edwick took the members through the compiled project proposals as received from the members for confirmation and approval. The proposal was approved as below: -

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR SIRISIA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2022/2023**

S/No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>							
1	4-039-217-2210302-100-2022-2023-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000.00	-	300,000.00	New
2	4-039-217-2210302-100-2022-2023-2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	60,000.00	-	60,000.00	New
3	4-039-217-2210302-100-2022-2023-3	Bank service commission and charges	Payment of Bank service commission and charges	40,000.00	-	40,000.00	New
4	4-039-217-2210302-100-2022-2023-4	Contractual employees	Payment of 9 no. NG-CDFC staff Basic salaries.	3,734,900.00	-	3,734,900.00	New
5	4-039-217-2210302-100-2022-2023-5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000.00	-	120,000.00	New
8	4-039-217-2210302-100-2022-2023-6	Courier and Postal Services	Payment of Courier and Postal Services	50,000.00	-	50,000.00	New
9	4-039-217-2210302-100-2022-2023-7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000.00	-	150,000.00	New
10	4-039-217-2210302-100-2022-2023-8	Electricity	Payment of Electricity charges	50,000.00	-	50,000.00	New

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11	4-039-217-2210302-100-2022-2023-9	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00	-	300,000.00	New
12	4-039-217-2210302-100-2022-2023-10	Gratuity- contractual employees	Payment of gratuity to 9 no. NGCDFC staff.	958,164.00	-	958,164.00	New
14	4-039-217-2210302-100-2022-2023-11	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles, motorcycles and other transport equipment	200,000.00	-	200,000.00	New
18	4-039-217-2210302-100-2022-2023-12	NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000.00	-	1,248,000.00	New
19	4-039-217-2210302-100-2022-2023-13	NSSF	Employer contribution to NSSF	90,384.00	-	90,384.00	New
20	4-039-217-2210302-100-2022-2023-14	Other committee expenses	Payment of Other committee expenses	169,100.00	-	169,100.00	New
21	4-039-217-2210302-100-2022-2023-15	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	160,000.00	-	160,000.00	New
24	4-039-217-2210302-100-2022-2023-16	Water & sewerage charges	Payment of Water & sewerage charges	100,000.00	-	100,000.00	New
25	4-039-217-2210904-100-2022-2023-12	Motor vehicle insurance	Payment of motor vehicle insurance for GKB540S	150,000.00	-	150,000.00	New
	<b>Total</b>			<b>7,880,548.00</b>		<b>7,880,548.00</b>	
	<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>						

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4-039-217-2210811-100-2022-2023-1	COC Allowances	Payment of COC allowances	600,000.00	-	600,000.00	New
4-039-217-2210811-100-2022-2023-2	Daily Subsistence Allowance	Payment of NG-CDFC Field Allowances	500,000.00	-	500,000.00	New
4-039-217-2210811-100-2022-2023-3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	210,000.00	-	210,000.00	New
<b>26 Total</b>			<b>1,310,000.00</b>	<b>-</b>	<b>1,310,000.00</b>	<b>New</b>
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>						
27 4-039-217-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NGCDFC & STAFF Training)	400,000.00	-	400,000.00	New
28 4-039-217-2210710-111-2022-2023-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	240,000.00	-	240,000.00	New
29 4-039-217-2210710-111-2022-2023-3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	650,000.00	-	650,000.00	New
30 4-039-217-2210710-111-2022-2023-4	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NGCDFC, STAFF & PMC Training)	20,000.00	-	20,000.00	New
31 4-039-217-2210710-111-2022-2023-5	Hire of Transport	Payment of Hire of Transport	180,000.00	-	180,000.00	New
32 4-039-217-2210710-111-2022-2023-6	NGCDFC allowance	Payment of NGCDFC allowance	1,200,000.00	-	1,200,000.00	New

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33	4-039-217-2210710-111-2022-2023-7	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	800,000.00	-	800,000.00	New
34	4-039-217-2210710-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (NGCDFC, STAFF & PMC Training)	200,000.00	-	200,000.00	New
35	4-039-217-2210710-111-2022-2023-9	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00	-	60,000.00	New
36	4-039-217-2210710-111-2022-2023-10	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NGCDFC, STAFF & PMC Training)	180,000.00	-	180,000.00	New
	<b>Total</b>			<b>3,930,000.00</b>		<b>3,930,000.00</b>	
	<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>						
37	4-039-217-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	20,370,000.00	-	20,370,000.00	New
38	4-039-217-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	12,195,662.03	-	12,195,662.03	New
39	4-039-217-2640106-103-2022-2023-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,500,000.00	-	1,500,000.00	New
	<b>Total</b>			<b>34,065,662.03</b>		<b>34,065,662.03</b>	
	<b>EMERGENCY RESERVE</b>						
40	4-039-217-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
	<b>Total</b>			<b>7,636,190.00</b>		<b>7,636,190.00</b>	
	<b>ENVIRONMENTAL PROJECTS</b>						

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41	4-037-205-2640510-110-2022-2023-1	Kaprot Primary school	Purchase of 5000L water Rotto tank – kes.70, 000; construction of a concrete tank base and soak away pit kes.80, 000; installation of pipes and gutters kes. 70,000.	220,000.00	-	220,000.00	New
42	4-037-205-2640510-110-2022-2023-2	Bisunu secondary school	Purchase of 5000L water Rotto tank – kes.70, 000; construction of a concrete tank base and soak away pit kes.80, 000; installation of pipes and gutters kes. 70,000.	220,000.00	-	220,000.00	New
43	4-037-205-2640510-110-2022-2023-3	KAG.Namawanga primary school	Purchase of 5000L water Rotto tank – kes.70, 000; construction of a concrete tank base and soak away pit kes.80, 000; installation of pipes and gutters kes. 70,000.	220,000.00	-	220,000.00	New
44	4-037-205-2640510-110-2022-2023-4	Sibumba primary school	Purchase of 5000L water Rotto tank – kes.70, 000; construction of a concrete tank base and soak away pit kes.80, 000; installation of pipes and gutters kes. 70,000.	220,000.00	-	220,000.00	New
45	4-037-205-2640510-110-2022-2023-5	Katomei primary school	Purchase of 5000L water Rotto tank – kes.70, 000; construction of a concrete tank base and soak away pit kes.80, 000; installation of pipes and gutters kes. 70,000.	220,000.00	-	220,000.00	New

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46	4-037-205-2640510-110-2022-2023-6	Muanda primary school	Purchase of 5000L water Rotto tank – kes.70, 000; construction of a concrete tank base and soak away pit kes.80, 000; installation of pipes and gutters kes. 70,000.	220,000.00	-	220,000.00	New
47	4-037-205-2640510-110-2022-2023-7	Khabukoya primary school	Purchase of 5000L water Rotto tank – kes.70, 000; construction of a concrete tank base and soak away pit kes.80, 000; installation of pipes and gutters kes. 70,000.	220,000.00	-	220,000.00	New
48	4-037-205-2640510-110-2022-2023-8	Geoff Brown secondary school Chebukutumi	Purchase of 5000L water Rotto tank – kes.70, 000; construction of a concrete tank base and soak away pit kes.80, 000; installation of pipes and gutters kes. 70,000.	220,000.00	-	220,000.00	New
49	4-037-205-2640510-110-2022-2023-9	Binyenya girls secondary school	Purchase of 5000L water Rotto tank – kes.70, 000; construction of a concrete tank base and soak away pit kes.80, 000; installation of pipes and gutters kes. 70,000.	220,000.00	-	220,000.00	New
50	4-037-205-2640510-110-2022-2023-10	Nabeki primary school	Purchase of 5000L water Rotto tank – kes.70, 000; construction of a concrete tank base and soak away pit kes.80, 000; installation of pipes and gutters kes. 70,000.	220,000.00	-	220,000.00	New

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51	4-037-205-2640510-110-2022-2023-10	Lwakhakha primary school	Construction to completion of 5 door pit latrine with 1 door dedicated to persons living with disabilities – Fit excavations, slab, walling, Ring beam, roofing, paving slab, ramp, door fittings, plaster and painting.	426,800	426,800	New
	<b>Total</b>			<b>2,626,800.00</b>	<b>2,626,800.00</b>	
	<b>SPORT PROJECT</b>					
51	4-039-217-2640509-112-2022-2023-1	Constituency Sports Tournament	Purchase sports equipment's, Carry out Constituency Football & netball Sports tournament (Kshs. 2,126,849) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.500,000)	2,626,849.00	-	New
	<b>Total</b>			<b>2,626,849.00</b>	<b>2,626,849.00</b>	
	<b>PRIMARY SCHOOL PROJECTS</b>					
53	4-039-217-2630209-104-2022-2023-1	Tamulega primary school	Additional funds for the completion of 2 classrooms approved in FY 2019/2020; Plastering, shutters, Facial board, window panes, pillars, painting, flooring	1,824,807.60	1,400,000.00	Ongoing
54	4-039-217-2630209-104-2022-2023-2	Matumbai Primary School.	Additional funds for the completion of 2 classrooms; Plastering, shutters, Facial board, window panes, pillars, painting, flooring	1,999,690.00	1,400,000.00	Ongoing
55	4-039-217-2630209-104-2022-2023-3	Tembelela Primary School	Additional funds for the completion of 2 classrooms; Plastering, shutters, Facial board, window panes, pillars, painting, flooring	2,059,470.00	1,400,000.00	Ongoing

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4-039-217-2630209-104-2022-2023-4	Kikai Primary school	Renovation of 9 classrooms; extension of veranda, reroofing, shutters, plastering, flooring, painting, facial board	6,000,000.00		6,000,000.00	New
4-039-217-2630209-104-2022-2023-5	Musieba Primary school	Construction 3 classrooms to completion	3,000,000.00		3,000,000.00	New
4-039-217-2630209-104-2022-2023-6	Chenjeji primary school	Construction 3 classrooms to completion	3,000,000.00		3,000,000.00	New
4-039-217-2630209-104-2022-2023-7	Malakisi ACK Primary school	Construction of two classrooms to completion	2,000,000		2,000,000	New
<b>Total</b>			<b>19,883,967.60</b>	<b>4,200,000.00</b>	<b>15,683,967.60</b>	
<b>SECONDARY SCHOOL PROJECTS</b>						
72	4-0037-204-2630210-104-2022-2023-1 Ndakaru secondary school	Additional funds for the completion of twin lab each of 45 capacity: construction of work tops and piping works. The project was erroneously not captured in the list of ongoing projects from the FY 2019/2020.	4,888,750.00	2,500,000.00	2,388,750.00	Ongoing
73	4-0037-204-2630210-104-2022-2023-2 Sitabicha Secondary School	Additional funds for the completion of twin lab each of 45 capacity: project was initiated in 2019/20 where it was erroneously captured as ongoing; Construction of work tops, piping works flooring, painting	4,475,704.00	1,000,000.00	3,475,704.00	Ongoing
74	4-0037-204-2630210-104-2022-2023-3 Butorge Secondary School	Additional funds for the completion of storey building housing 8 classrooms, 12 offices; library, Principals office, D/principal office, Head of academics office, secretary, staffroom, Boardroom, kitchen,	35,498,825.00	22,000,000.00	13,498,825.00	Ongoing

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87	4-039-217-2640507-113-2022-2023-2	Namubila chief office	office, & a provision for 2 door toilets, the project was initiated in the FY 2021/2022; Roofing, flooring, plastering, shutters, painting, ceiling board	5,317,800.00	4,000,000.00	1,317,800.00	Ongoing
88	4-039-217-2640507-113-2022-2023-3	Bukokholo Chief	Additional funds for the completion of chiefs office with 7 units; waiting room, conference room, secretary office, kitchen, provision for 2 door toilets; Roofing, flooring, plastering, shutters, painting, ceiling board	4,046,160.00	2,823,349.00	1,222,811.00	Ongoing
<b>OTHER PROJECT</b>				<b>13,949,960.00</b>	<b>8,823,349.00</b>	<b>5,126,611.00</b>	
91	4-039-217-2211310-108-2022/2023-001	Sirisia Constituency NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Sirisia Constituency NG-CDF Strategic plan for the period between 2023-2027	3,500,000.00	-	3,500,000.00	New
<b>TOTAL</b>				<b>3,500,000.00</b>	<b>55,923,349.00</b>	<b>3,500,000.00</b>	
<b>TOTAL</b>				<b>193,588,513.63</b>	<b>55,923,349.00</b>	<b>131,342,462.63</b>	

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1. The St. Anthony Sirisia secondary school project costing Ksh 26,554,015. The project was allocated Kshs 8,000,000 in the financial year 2021/2022. The committee proposed allocation of Ksh. 8,000,000 in the current financial year 2022/2023. It was noted that the balance of Ksh. 10,554,015 (Ten million, five hundred and fifty four, and fifteen shillings) will be allocated in the financial 2023/2024 in full.

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2. The toloso chief's office project was erroneously captured, as ongoing in the FY 2021/2022 yet it was initiated in the same FY with an allocation of Ksh 2,000,000. The project cost is Ksh 4,586,000 and the committee has allocated Ksh 2,586,000 in this FY 2022/2023 to complete the project without any further allocations.

The chairperson then tasked the FAM to fast track the process of submission to the board for approval.

**MIN/16/01/2023: AOB**

There being no other Business the meeting was adjourned with a word of prayer from Mr. Maurice Wanda.

**Minutes Confirmed by:**

Chairman: DAVID W. BUNGUSWA ..... Sign: D. Mutwiti ..... Date: 16/11/2023 .....

Secretary: EDWICK WARIJALA ..... Sign: [Signature] ..... Date: 16/11/2023 .....

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**SIRISIA NATIONAL GOVERNMENT CONSTITUENCY**

**DEVELOPMENT FUND**

**PUBLIC PARTICIPATION/WARD REPORT**

**JANUARY 2023**

## Introduction

The members of the Sirisia NG CDF Committee traversed the Sirisia Constituency to collect the opinions of the public on the project proposals for the financial year 2022/2023.

## Attendance

1. Mr. Vernon Katana – The DCC Bungoma West subcounty
2. Ms. Beatrice Nyambane – D D O
3. Ms. Everline Kadima – SCMO
4. All NG CDF Committee members
5. NG CDF Committee staff
6. The members of the public including the chiefs, the teachers

The NG CDF Committee prepared a schedule for the exercise as follows;

Date/Time	10:00am	2:00pm
12 <sup>th</sup> January 2023	Lwandanyi Division	Malakisi Division
13 <sup>th</sup> January 2023	Namwela Division	Sirisia Division

The chairman of the NG CDF Committee invited members of the public to the public participation in all session. He asked the members to practice openness and represent all the divisions accordingly.

The Fund Account Manager thanked all the members of the public for accepting the by the NG CDF to participate in the public participation. She explained to the members the reason for the meeting, and why their participation was important; members were expected to provide information pertaining their relevant wards/divisions without any biasness.

The FAM further explained the need to focus on national government related activities which includes; the Education sector (project schools and bursary), Security (including chiefs and asst. chiefs, electricity, roads), sports (tournaments including PLWD), Environment (trees, water harvesting), and Emergency activities.

The following key points were noted from the members of the public;

1. Constituency work plan – A member suggested that NG CDF Committee should come up with a constituency work plan in the implementation of projects. He suggested that a plan may provide for ensuring all schools having classrooms in the constituency within a particular period of time, and then laboratories and libraries, and even buses in a given order. This would ensure balance across the constituency instead of having some schools running without classrooms.
2. Bursary allocation and distribution – It was suggested that bursary to the bright and needy students should be followed up to ensure the students complete education. It was also noted that the NG CDF Committee should consider awarding scholarships, and or full sponsorships to more desperate cases to ensure their education if fully covered.
3. Sports tournament – The NG CDF Committee to consider allocation of funds to cater for the PLWD in sports tournaments to nurture the talents of the physically challenged.
4. Mock and CATS - The NG CDF Committee to support the schools in providing for the facilitation of mocks and CAT to improve the performance of learners because it is too expensive to purchase the exams in schools or by parents.

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5. Renovation of projects due to poor workmanship – The members were concerned about the poor workmanship on projects. The NG CDF Committee in liaison with the public works office to follow up on projects to ensure work is done according to the plan.
6. The members asked the NG CDF Committee to assist in the processing of ownership documents for the land purchased for the public institutions.

**The DCC Remarks**

The DCC appreciated members for their opinions. He asked members to take full ownership of the activities in their schools. He insisted that the public should be fully involved in the implementation of the NG CDF projects. This will reduce the cases of poor workmanship and increase the level of ownership.

The DCC used the platform to encourage members of the public to adhere to the government directives. He asked members to utilize the hustlers fund as required, and apply for the subsidized fertilizer through their sub locations.

The following report represents the public opinions from different divisions;

**LWANDANYI WARD (12<sup>TH</sup> JANUARY 2023)**

S/N	PROJECT NAME	PROPOSED ACTIVITIES
1.	WAMONO PRIMARY	- 3 NEW CLASS ROOMS - ADMINISTRATION BLOCK - 3 ACRES LAND FOR EXPANSION
2.	LWANDANYI POLICE POST	- STAFF HOUSES
3.	KHABUKOYA PRIMARY	- BRIDGE AT KHABOKOYA - 3 CLASSROOMS, WATER HARVESTING, ADMINISTRATION BLOCK - ONE ACRE LAND FOR EXPANSION
4.	MAYEKWE AREA	- START A NEW BOYS SECONDARY SCHOOL
5.	BUKIABI PRIMARY SCHOOL	- RENOVATION OF 6 CLASSROOMS
6.	KABENDO PRIMARY	- RENOVATION OF TUITION BLOCK & 5 CLASSROOMS - ONE ACRE LAND FOR EXPANSION - ADMINISTRATION BLOCK AND ROAD MAINTENANCE
7.	MARY JENNIFER YOO	- LIBRARY - FLOOR MAINTENANCE OF CLASSROOMS
8.	KIBINDOI PRIMARY	- 2 NEW CLASSROOMS
9.	MACHAKHA PRIMARY	- MORE NEW CLASSROOMS NEEDED - RENOVATION OF TUITION BLOCK
10.	MACHAKHA SECONDARY	- TO COMPLETE THE TWO CLASSROOMS NGCDF PROJECT - SCHOOL BUS
11.	NASALA PRIMARY	- NEW CLASSROOMS
12.	CHIEF'S OFFICE NAMUBILA	- COMPLETION OF CHIEFS OFFICE - ELECTRICITY - STAFF HOUSES FOR SECURITY OFFICERS
13.	ACC LWANDANYI	- SANITARY FACILITIES/SEPTIC TANK - FURNITURE AND OFFICE EQUIPMENT
14.	TORORO PRIMARY	- RENOVATION OF CLASSROOMS - NEW TOILETS - LAND FOR EXPANSION

*Eduo*

*Musa*

*SW*

*Dahwati*



15.	LWANDANYI PRIMARY	- RENOVATION OF CLASSROOMS & STOREY BUILDING - PIT LATRINES
16.	CHIEF'S OFFICE LWANDANYI	- RENOVATION OF OFFICE
17.	KATOMEI PRIMARY	- 4 CLASSROOMS FLOOR REPAIR - 12 DOOR PIT LATRINES - ADMINISTRATION BLOCK AND WATER HARVESTING
18.	MAYEKWE PRIMARY	- RENOVATION OF 8 CLASSROOMS & COMPLETION OF PIT LATRINES
19.	MAYEKWE GIRLS SECONDARY	- ONE ACRE LAND FOR EXPANSION AND PLAYGROUND
20.	ASSISTANT CHIEF MAYEKWE	- PUT UP OFFICE BLOCK
21.	KAPSITET PRIMARY	- LAND FOR EXPANSION
22.	KOROSIANDET PRIMARY	- ADMINISTRATION BLOCK & PIT LATRINES - RENOVATION - LAND FOR PLAYGROUND
23.	NAMUNDI PRIMARY	- PIT LATRINES & ADMN. BLOCK - CONSTRUCTION OF 4 CLASSROOMS
24.	KABURWET PRIMARY	- PIT LATRINES - ADMINISTRATION BLOCK
25.	LWANDANYI SECONDARY	- COMPLETION OF NG-CDF PROJECT – STOREY BUILDING - 2 ACRE LAND FOR EXPANSION - DORMITORIES - BURSARIES TO BE PAID IN FULL
26.	KABKARA PRIMARY	- NEW 4 CLASSROOMS - ROADS NEEDS MAINTENANCE
27.	KABKARA SECONDARY	- DINING HALL - 2 ACRE LAND FOR EXPANSION
28.	LWAKHAKHA PRIMARY	- NEEDS MORE CLASSROOMS(STOREY BUILDING) - LATRINES
29.	CHEBUKUYI PRIMARY	- NEW CLASSROOMS (STOREY BUILDING)
30.	CHEBUKUYI SECONDARY	- FOUR NEW CLASSROOMS
31.	KOMIRIAI PRIMARY	- FOUR NEW CLASSROOMS
32.	KAPTOMEI AREA	- NEEDS LAND FOR A NEW SECONDARY SCHOOL
33.	SIRISIA CONSTITUENCY	- LEARNING RESOURCES CENTRES AT DIVISION LEVELS
34.	ASSISTANT CHIEF MACHAKHA	- LAND AND OFFICE
35.	MUFUNGA PRIMARY	- PIT LATRINES
36.	KAMUNYONGOLE PRIMARY	- 4 NEW CLASSROOMS - 4 ACRES LAND PENDING BILL
37.	KAPROT PRIMARY	- LAND FOR EXPANSION - NEW CLASSROOMS - WATER HARVESTING
38.	K.A.G NAMAWANGA PRIMARY SCHOOL	- NEEDS CLASSROOMS - LAND FOR EXPANSION - WATER HARVESTING
39.	TULIENGE A.C.K	- 3 MORE CLASSROOMS & RENOVATION - ONE LAND FOR EXPANSION - DINING AND DORMITORY
40.	TULIENGE S.A PRIMARY	- 2 CLASSROOMS & RENOVATION OF CLASSROOMS - LAND FOR EXPANSION
41.	KAAKALA PRIMARY	- 3 CLASSROOMS - 1 ACRE OF LAND

*Abdullahi*

*Esther*

*Mulu*

*SW*



LWANDANYI WARD (12<sup>TH</sup> JANUARY 2023)

S/N	PROJECT NAME	PROPOSED ACTIVITIES
1.	NAMBUYA PRIMARY	- RENOVATION OF TUITION BLOCK - 3 ACRES LAND FOR EXPANSION - AREA NEEDS A SECONDARY SCHOOL - TEACHERS
2.	TAMULEGA SECONDARY	- SCHOOL BUS - ADMIN BLOCK - PIT LATRINES
3.	TAMULEGA PRIMARY	- COMPLETION OF 2 CLASSROOMS - 6 DOOR PIT LATRINES
4.	TAMULEGA AREA	- ASSISTANT CHIEF OFFICE BLOCK
5.	BUTONGE PRIMARY	- RENOVATION OF TUITION BLOCK - 4 CLASSROOMS
6.	BUTONGE SECONDARY SCHOOL	- COMPLETION OF THE STOREY BUILDING - FENCING OF SCHOOL COMPOUND
7.	TEMBELELA PRIMARY	- COMPLETION OF 2 CLASSROOMS - 4 NEW CLASSROOMS - 2 ACRE LAND FOR EXPANSION AND FENCING - ADMINISTRATION BLOCK
8.	SITABICHA PRIMARY	- RENOVATION OF TUITION BLOCKS
9.	MWALIE AREA	- CHIEF'S OFFICE
10.	MALAKISI MUSLIM PRIMARY	- RENOVATION OF OLD BUILDING FOR JUNIOR SEC - 2 NEW CLASSROOMS - 2 ACRES LAND FOR EXPANSION
11.	MUSLIM SECONDARY SCHOOL MALAKISI	- ADMIN BLOCK - SCHOOL BUS - EXPANSION OF LAND
12.	ACC MALAKISI DIVISION	- ACC OFFICE AND SECURITY VEHICLE
13.	KABASWANA PRIMARY	- NEW SCHOOL TO BE INITIATED - NEW CLASSROOMS - LAND FOR CONSTRUCTION
14.	BUKOKHOLO PRIMARY	- LAB - PIT LATRINES - ADMINISTRATION BLOCK
15.	BUKOKHOLO CHIEFS OFFICE	- COMPLETION OF CHIEFS OFFICE - DROPPING OF ELECTRICITY - FENCING OF THE CHIEFS COMPOUND
16.	KIBEU AREA	- START SECONDARY SCHOOL
17.	LONDO PRIMARY	- NEW CLASSROOMS - LAND FOR EXPANSION
18.	SITABICHA SECONDARY	- COMPLETION OF TWIN LAB – NG CDF FUNDED PROJECT - LAND FOR EXPANSION
19.	MUKHUYU PRIMARY	- 4 CLASSROOMS
20.	MATUMBAI PRIMARY	- COMPLETION OF 2 CLASSROOMS - LAND FOR EXPANSION
21.	LURARE PRIMARY	- PIT LATRINES

*Edwards*

*Muller*

*SW*

*D. M. M. M.*



22. MATUNDA PRIMARY - PTT LATRINES

**NAMWELA WARD (13<sup>TH</sup> JANUARY 2023)**

S/N	PROJECT NAME	PROPOSED ACTIVITIES
1.	NAMWELA CHIEF'S OFFICE	- POLICE STAFF HOUSES, COMPLETION OF CHIEF'S OFFICE AND LAND FOR EXPANSION
2.	ASSISTANT CHIEF MENU	- LAND AND OFFICE
3.	KAPTANAI SECONDARY SCHOOL	- LAND FOR EXPANSION AND COMPLETION OF TWIN LAB
4.	KIKAI GIRLS HIGH SCHOOL	- LAND FOR EXPANSION - DORMITORIES
5.	CHWELE GIRLS HIGH SCHOOL	- MULTI-PURPOSE HALL - PERIMETER WALL
6.	MENU PRIMARY	- MORE CLASSROOMS
7.	KAPKANAI PRIMARY	- 4 MORE CLASSROOMS - LAND FOR EXPANSION
8.	MALINDA FYM PRIMARY	- COMPLETION OF RENOVATION OF CLASSROOMS
9.	ASSISTANT CHIEF TOLOSO	- COMPLETION OF CHIEF'S OFFICE - CONSTITUTION OF PIT LATRINES - FURNITURE AND OFFICE EQUIPMENTS - FENCING AND SEPTIC TANK
10.	SIBUMBA SECONDARY	- WATER HARVESTING & DORMITORIES - LAND FOR EXPANSION
11.	SIBUMBA PRIMARY	- RENOVATION OF TUITION BLOCKS
12.	MUTONYI PRIMARY	- LAND FOR EXPANSION - MORE CLASSROOMS
13.	BUTUNDE FYM	- NEW CLASSROOMS - ADMINISTRATION BLOCK - LAND FOR EXPANSION
14.	NAMUTOKHOLO PRIMARY	- LAND FOR EXPANSION - ADMINISTRATION BLOCK
15.	SENGETETI PRIMARY	- COMPLETION OF PTA 2 CLASSROOMS
16.	SENGETETI SECONDARY	- TO START A NEW SECONDARY SCHOOL IN THE AREA (LAND AVAILABLE)
17.	SIRISA CONSTITUENCY SCHOOLS	- PROVIDE DESKS - USER FRIENDLY STRUCTURES FOR PLWD - BENCH MARKING AND FUND ONE EXAM
18.	KOLANI SECONDARY	- DORMITORIES - MORE CLASSROOMS
19.	KOLANI PRIMARY	- ADMINISTRATION BLOCK
20.	MATIBO PRIMARY	- MORE CLASSROOMS - PIT LATRINES
21.	TOLOSO PRIMARY	- MORE CLASSROOMS - PIT LATRINES - ADMINISTRATION BLOCK
22.	CHWELE BOYS PRIMARY	- RENOVATION OF TUITION BLOCK - 2 NEW CLASSROOMS - DORMITORIES - ADMIN BLOCK

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*#Mwts*

*Sh* - *Malinate*



23.	ENVIRONMENT	- EVERY SUB LOCATION TO HAVE A TREE NURSERY
24.	NABEKI PRIMARY	- WATER HARVESTING & LAND FOR EXPANSION - PTT LATRINES
25.	MUNYANGANYI PRIMARY	- SOLAR PUMP - ADMINISTRATION BLOCK - NEW CLASSROOMS
26.	KIKAI BOYS	- LAB - COMPLETION OF DINING HALL
27.	BINYENYA PRIMARY	- PTT LATRINES - ADMINISTRATION BLOCK
28.	BINYENYA GIRLS SEC	- DORMITORIES & WATER HARVESTING - DINING HALL - LAND FOR EXPANSION
29.	NAMWELA BOYS HIGH SCHOOL	- COMPLETION OF STORIED BUILDING
30.	NAMWELA POLICE POST	- LAND AND OFFICE BLOCK
31.	KIKAI PRIMARY	- RENOVATION OF CLASSROOMS - ADMINISTRATION BLOCK

**MALAKISI S/KULISIRU WARD (13<sup>th</sup> JANUARY 2023)**

S/N	PROJECT NAME	PROPOSED ACTIVITIES
1.	KULISIRU PRIMARY	- COMPLETION OF RENOVATION - ADMINISTRATION BLOCK - NEW CLASSROOMS AND LAB
2.	MUSIEBA PRIMARY	- RENOVATION OF TUITION BLOCK - ADMINISTRATION BLOCK
3.	NDAKARU PRIMARY	- 5 NEW CLASSROOMS
4.	NDAKARU SEC SCHOOL	- COMPLETION OF LAB – NG CDF PROJECT - 2 CLASSROOMS
5.	KARIBUNI GIRLS SECONDARY	- STAFF HOUSES - SCHOOL BUS
6.	YABEKO PRIMARY	- DORMITORIES
7.	MUANDA PRIMARY	- WATER HARVESTING & LAB - ADMINISTRATION BLOCK
8.	MALINDA PRIMARY	- LAB - COMPLETION OF 2 CLASSROOMS
9.	ASSISTANT CHIEF KASIAMO	- LAND AND OFFICE BLOCK
10.	NEW ST. TERESA'S CHONGOYI SECONDARY	- LAND AND STRUCTURES FOR A NEW SECONDARY SCHOOL
11.	CHONGOYI PRIMARY	- RENOVATION OF TUITION BLOCK - LANDSCAPING OF PLAYING GROUND - LAB
12.	BISUNU LOCATION	- NEW CHIEF'S OFFICE
13.	BISUNU PRIMARY	- RENOVATION OF CLASSROOMS - NEW CLASSROOMS
14.	BISUNU SECONDARY	- 3 NEW CLASSROOMS NEEDED - LIBRARY - SCHOOL BUS

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*Muts*

*SWL*

*Dlatuati*



		- DORMITORIES - WATER HARVESTING FACILITIES
15.	GEOFF BROWN SECONDARY	- WATER HARVESTING & LAND FOR EXPANSION - CLASSROOMS - DORMITORIES
16.	LUKAALA PRIMARY	- ADMINISTRATION BLOCK
17.	NAMAWANGA FYM PRIMARY	- 6 NEW CLASSROOMS - REPAIRS(FLOOR) - ADMINISTRATION BLOCK
18.	NGALASIA PRIMARY	- REGISTER THE SCHOOL
19.	SIRISIA TOWNSHIP PRIMARY	- DESKS
20.	ST. ANTHONY SIRISIA SEC SCHOOL	- COMPLETION OF STOREY BUILDING
21.	MAYUBA STADIUM	- UPGRADE
22.	CHIEF'S OFFICE SIRISIA LOCATION	- FURNITURE - ELECTRICITY
23.	SIRISIA TTI	- RELOCATE THE VILLAGE POLYTECHNIC - ADMINISTRATION BLOCK
24.	NAMANG'OFULO PRIMARY	- RENOVATION OF TUITION BLOCKS - NEW CLASSROOMS - LIBRARY AND WATER PUMPING SYSTEM
25.	SIBANGA PRIMARY	- LAND DISPUTE

The NG CDF Committee members Sirisia constituency appreciated the public participation exercise. They committed to give priority to the ongoing activities within the constituency and with availability of funds, allow the neediest cases to be given priority.

The exercise was so fulfilling. The members believe to have done the best exercise and commit to offer the best services as per the public opinions.

The following are the pictorial evidences for the public participation;



SIRISIA WARD PUBLIC PARTICIPATION AT MAYUBA STADIUM

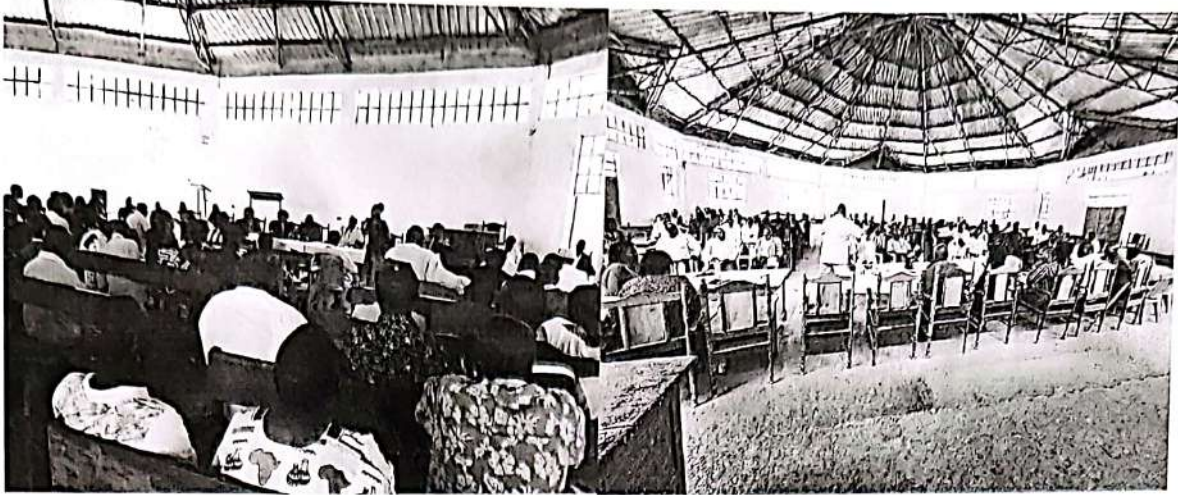
*Koburo*

*Mutu*

*SP*

*Dalimati*

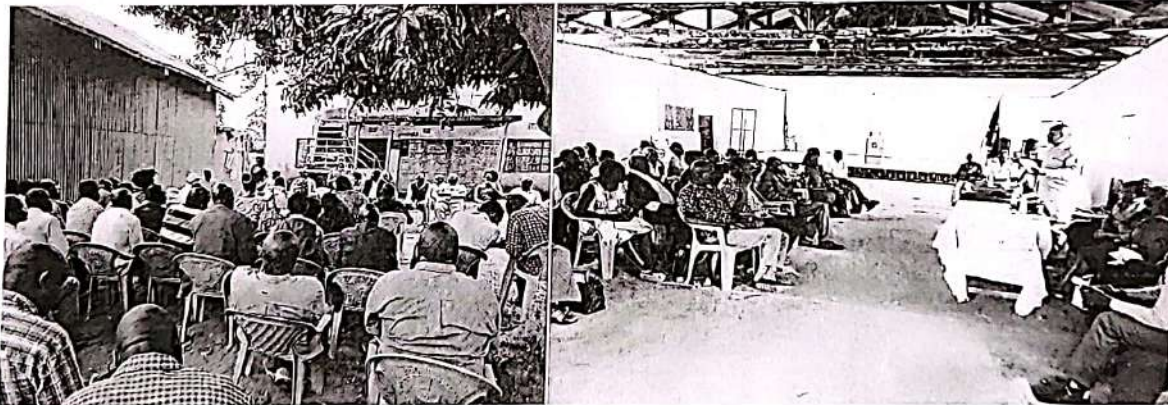




NAMWELA WARD PUBLIC PARTICIPATION AT NAMWELA FRIENDS CHURCH



LWANDANYI WARD PUBLIC PARTICIPATION AT S.A CHURCH LWANDANYI



LWANDANYI WARD PUBLIC PARTICIPATION AT ACC COMPOUND MALAKISI DIVISION

Joyce N. Wanjala

FAM

Sign.....*[Signature]*.....Date. 16/01/2023

David B. Watwati

NG CDFC Chair

Sign.....*[Signature]*.....Date.....

Vernon Katana

DCC BGM WEST

Sign.....*[Signature]*.....Date. 16<sup>th</sup> January, 2023

Edwick Wanjala

NGCDFC Secretary

Sign.....*[Signature]*.....Date. 16/01/2023



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 217

CONSTITUENCY NAME: SIRISIA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
217/AP1	Administration/Recurrent	7,880,547.72
217/AP2	Monitoring and evaluation/Capacity Building	3,930,000.00
217/2640100	Bursary/Mocks/Cats	34,065,662.03
217/2640200	Emergency Projects	7,636,190.00
217/2630204	Primary School Projects	15,683,967.00
217/2630205	Secondary School Projects	46,955,835.00
217/2640507	Security Projects	5,126,611.00
217/2640509	Sports Activities	2,626,849.00
217/2640510	Environmental Projects	2,626,800.00
217/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
<b>TOTAL</b>		<b>130,032,461.75</b>

DAVID W. BUNGUSWA

Chairman

Dakmati

Signature

16.01.2023

Date

JOYCE N. WANSAZA

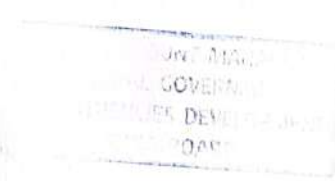
Fund Manager

[Signature]

Signature

16.01.2023

Date





National Government Constituencies Development Fund

No.30

2015

THIRD SCHEDULE

( ss. 25 (6),11 and ,29(1)

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTUENCY NO:      CONSTITTUENCY NAME:      FINANCIAL YEAR:

Chairman CDPC Committee: ..... Signature.....Date: .....

SERIAL NO.	NAME OF PROJECT	AMOUNT ALLOCATED
2210811	Constituency Oversight	1,310,000
Total for the financial year		1,310,000

Signature: ..... *[Signature]* .....

Date: *16/01/2023* .....

Name: *JOICE WANJAU* .....

Position: *FAM* .....

## National Government Constituencies Development Fund

2015

No.30

## FOURTH SCHEDULE

(s. 30)

## PROJECT DESCRIPTION FORM

Constituency No: 217 Constituency name **Sirisia** County: **Bungoma**Project Number: **2210811**Project Title: **Constituency Oversight Committee**Sector: **COC**

Status of projects (Tick one)

New..........Extension.....Ongoing.....

Rehabilitation.....

Brief Statement on progress at time of submission


Financial year under reference **1<sup>st</sup> July 2022 To 30th June 2023**

Original Cost Estimates, in Kshs. 1,310,000 Date... ..

Amount allocated last financial year .....NIL.....

Amount allocated this financial year Kshs. 1,310,000

Project Name	Activity	Project Number	Amount allocated
COC Allowances	Payment of COC allowances	4-039-217-2210811-100-2022-2023-1	600,000.00
Daily Subsistence Allowance	Payment of NG-CDFC Field Allowances	4-039-217-2210811-100-2022-2023-2	500,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-039-217-2210811-100-2022-2023-3	210,000.00
<b>TOTAL</b>			<b>1,310,000</b>

Signature:  Date: **16/01/2023**Name: **JOICE WANJIA** Position: **PAN**



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 217

Constituency Name SIRISIA

County Bungoma

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0039-217-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency	New Project	7,636,190.00
<b>TOTAL:</b>				7,636,190.00

Person completing form

SIGNATURE: [Signature] DATE: 16.10.2023

NAME: JOYCE WANJIA POSITION: PM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 217

Constituency Name SIRISIA County Bungoma

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,626,849.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
CONSTITUENCY SPORTS TOURNAMENT	4-0039-217-2640509-112-2022-2023-1	Purchase sports equipments, Carry out Constituency Football & netball Sports tournament (Kshs. 2,126,849) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.500,000)	New Project	2,626,849.00
<b>TOTAL:</b>				2,626,849.00

Person completing form

SIGNATURE: [Signature] DATE: 16.01.2023

NAME: JOICE WANJICA POSITION: FAM





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 217

Constituency Name SIRISIA County Bungoma

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 15,683,967.00 dated

Amount allocated last financial year dated

Sub projects

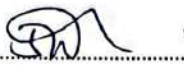
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
TAMULEGA PRIMARY SCHOOL	4-0039-217-2630204-104-2022-2023-1	Additional funds for the completion of 2 classrooms approved in FY 2019/2020 Plastering, shutters, Facial board, window panes, pillars, painting, flooring	New Project	424,807.00
MATUMBAI PRIMARY SCHOOL	4-0039-217-2630204-104-2022-2023-2	Additional funds for the completion of 2 classrooms Plastering, shutters, Facial board, window panes, pillars, painting, flooring	New Project	599,690.00
TEMBELELA PRIMARY SCHOOL	4-0039-217-2630204-104-2022-2023-3	Additional funds for the completion of 2 classrooms Plastering, shutters, Facial board, window panes, pillars, painting, flooring	New Project	659,470.00
KIKAI PRIMARY SCHOOL	4-0039-217-2630204-104-2022-2023-4	Renovation of 9 classrooms extension of veranda, reroofing, shutters, plastering, flooring, painting, facial board	New Project	6,000,000.00
MUSIEBA PRIMARY SCHOOL	4-0039-217-2630204-104-2022-2023-5	Construction 3 classrooms to completion	New Project	3,000,000.00
CHENJENI PRIMARY SCHOOL	4-0039-217-2630204-104-2022-2023-6	Construction 3 classrooms to completion	New Project	3,000,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

MALAKISI ACK PRIMARY SCHOOL	4-0039-217-2630204-104-2022-2023-7	Construction 2 classrooms to completion	New Project	2,000,000.00
<b>TOTAL:</b>				15,683,967.00

Person completing form

SIGNATURE:  DATE: 16, 01, 2023  
NAME: JOYCE WANJALA POSITION: PA

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 217

Constituency Name SIRISIA County Bungoma

Project Number 2630205

Project Title Secondary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 46,955,835.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NDAKARU SECONDARY SCHOOL	4-0039-217-2630205-104-2022-2023-1	Additional funds for the completion of twin lab each of 45 capacity construction of work tops and piping works. The project was erroneously not captured in the list of ongoing projects from the FY 2019/2020.	New Project	2,388,750.00
SITABICHA SECONDARY SCHOOL	4-0039-217-2630205-104-2022-2023-2	Additional funds for the completion of twin lab each of 45 capacity project was initiated in 2019/20 where it was erroneously captured as ongoing Construction of work tops, piping works flooring, painting	New Project	3,475,704.00
BUTONGE SECONDARY SCHOOL	4-0039-217-2630205-104-2022-2023-3	Additional funds for the completion of storey building housing 8 classrooms, 12 offices library, Principals office, D/principal office, Head of academics office, secretary, staffroom, Boardroom, kitchen, store, photocopying/printing examination room, laboratory, nurse office. & 8 door flash toilets Roofing, flooring, plastering, shutters, painting, ceiling board, guardrails on ramp and stare case	New Project	13,498,825.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

LWANDANYI SECONDARY SCHOOL	4-0039-217-2630205-104-2022-2023-4	Additional funds for the completion of storey building housing 8 classrooms Roofing, flooring, plastering, shutters, painting, ceiling board, guardrails on ramp and stare case	New Project	9,233,816.00
ST ANTHONY SECONDARY SCHOOL	4-0039-217-2630205-104-2022-2023-5	Additional funds for the completion of storey building housing administration block, & 8 classrooms 1st floor slab casting, superstructure, walling, roofing, plastering, painting, flooring, ceiling board, electrical works, mechanical works	New Project	8,000,000.00
MACHAKHA SECONDARY SCHOOL	4-0039-217-2630205-104-2022-2023-6	Additional funds for the completion of 2 classrooms Plastering, shutters, Facial board, window panes, pillars, painting, flooring	New Project	596,440.00
MACHAKHA SECONDARY SCHOOL	4-0039-217-2630205-104-2022-2023-7	Purchase of 52 seatter school bus	New Project	9,762,300.00
<b>TOTAL:</b>				<b>46,955,835.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

*[Handwritten Signature]*

DATE: \_\_\_\_\_

*16.10.2023*

NAME: \_\_\_\_\_

*JOSIE WANSALA*

POSITION: \_\_\_\_\_

*FAM*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 217

Constituency Name SIRISIA County Bungoma

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,126,611.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
TOLOSO CHIEF OFFICE	4-0039-217-2640507-113-2022-2023-1	Additional funds for the completion of chiefs office with 7 units veranda, waiting room, conference room, secretary office, Kitchen, store, chiefs office, assistant chief office, police officer office, & a provision for 2 door toilets, the project was initiated in the FY 2021/2022 Roofing, flooring, plastering, shutters, painting, ceiling board	New Project	2,586,000.00
NAMUBILA CHIEF OFFICE	4-0039-217-2640507-113-2022-2023-2	Additional funds for the completion of chiefs office with 7 units waiting room, conference room, secretary office, kitchen, provision for 2 door toilets Roofing, flooring, plastering, shutters, painting, ceiling board	New Project	1,317,800.00
BUKOKHOLO CHIEF OFFICE	4-0039-217-2640507-113-2022-2023-3	Additional funds for the completion of chiefs office with 7 units veranda, waiting room, conference room, secretary office, kitchen, store, chiefs office and a provision for 2 door toilets Roofing, flooring, plastering, shutters, painting, ceiling board	New Project	1,222,811.00
			<b>TOTAL:</b>	<b>5,126,611.00</b>



**National Government Constituencies Development Fund**

Fourth Schedule Report

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

16, 01, 2023

NAME:

JOICE WAMJERU

POSITION:

*[Handwritten Position]*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 217

Constituency Name SIRISIA

County Bungoma

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 34,065,662.03 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary schools	4-0039-217-2640101-103-2022-2023-1	Payment of bursary for needy students in secondary schools	New Project	20,370,000.00
Bursary tertiary institutions	4-0039-217-2640102-103-2022-2023-2	Payment of bursary for needy students in tertiary institutions	New Project	12,195,662.03
Bursary special institutions	4-0039-217-2640105-103-2022-2023-3	Payment of bursary for needy students with special needs & or in special institutions	New Project	1,500,000.00
<b>TOTAL:</b>				<b>34,065,662.03</b>

Person completing form

SIGNATURE: [Signature] DATE: 16.01.2023

NAME: JOYCE WANJAGA POSITION: RAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 217

**Constituency Name** SIRISIA **County** Bungoma

**Project Number** AP1

**Project Title** Monitoring and Evaluation

**Sector** Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 3,930,000.00 dated

**Amount allocated last financial year** dated

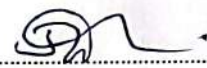
**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0039-217-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NGCDFC & STAFF Training)	New Project	400,000.00
	4-0039-217-2210302-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	240,000.00
CATERING SERVICES (RECEPTIONS),	4-0039-217-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	650,000.00
HIRE OF TRAINING FACILITIES AND EQUIPMENT	4-0039-217-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment (NGCDFC, STAFF &PMC Training)	New Project	20,000.00
HIRE OF TRANSPORT	4-0039-217-2210604-111-2022-2023-5	Payment of Hire of Transport	New Project	180,000.00
NG CDFC ALLOWANCE	4-0039-217-2210811-111-2022-2023-6	Payment of NGCDFC allowance	New Project	1,200,000.00
REFINED FUELS AND	4-0039-217-2211201-111-2022-2023-7	Purchase of Refined Fuels and Lubricants for Transport of GK	New Project	800,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

LUBRICANTS FOR TRANSPORT		B540S vehicle		
REMENERATION OF INSTRUCTORS AND CONTRACT BASED TRAINING SERVICES	4-0039-217-2210702-111-2022-2023-8	Payment of Instructors and Contract Based Training Services (NGCDFC, STAFF &PMC Training)	New Project	200,000.00
TELEPHONE, TELEX, FACSIMILE AND MOBILE PHONE SERVICE	4-0039-217-2210201-111-2022-2023-9	Payment of Instructors and Contract Based Training Services (NGCDFC, STAFF &PMC Training)	New Project	60,000.00
TRAVEL ALLOWANCE ON TRAINING	4-0039-217-2210701-111-2022-2023-10	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NGCDFC, STAFF &PMC Training)	New Project	180,000.00
<b>TOTAL:</b>				<b>3,930,000.00</b>

Person completing form

**SIGNATURE:**  **DATE:** 16/01/2023

**NAME:** JOYCE WANJICA **POSITION:** FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 217

**Constituency Name** SIRISIA **County** Bungoma

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, In Ksh** 7,880,547.72 dated

**Amount allocated last financial year** dated


**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travels	4-0039-217-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	300,000.00
Advertising, Awareness, and publicity campaigns	4-0039-217-2210504-100-2022-2023-2	Payment for advertising, awareness and publicity campaigns	New Project	60,000.00
Bank service commission and charges	4-0039-217-2211301-100-2022-2023-3	Payment of bank service charges and commission	New Project	40,000.00
Contractual employees	4-0039-217-2110201-100-2022-2023-4	Payment for 9 no NG CDFC staff gross salaries	New Project	3,734,900.00
catering services (receptions), accommodation, gifts, food, & drinks	4-0039-217-2210801-100-2022-2023-5	Payment of catering services (receptions), accommodation, gifts, food & drinks	New Project	120,000.00
Courier and postal services	4-0039-217-2210203-100-2022-2023-6	Payment of courier and postal services	New Project	50,000.00
Daily Subsistence allowance	4-0039-217-2210303-100-2022-2023-7	Payment of daily subsistence	New Project	150,000.00
Electricity	4-0039-217-2210101-100-2022-2023-8	Payment of electricity charges	New Project	50,000.00
General office supplies (papers, pencils, forms, small office equipment etc)	4-0039-217-2211101-100-2022-2023-9	Purchase of general office supplies (papers, pencils, forms, small office equipment etc)	New Project	300,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Gratuity - Contractual employees	4-0039-217-2710102-100-2022-2023-10	Payment of gratuity to contractual employees	New Project	958,164.00
Maintenance Expenses - Motor vehicle	4-0039-217-2220101-100-2022-2023-11	Payment of maintenance Expenses - NG CDFC Motor vehicle	New Project	200,000.00
NG CDFC allowance	4-0039-217-2210811-100-2022-2023-12	Payment of NG CDFC allowances	New Project	1,248,000.00
NSSF	4-0039-217-2120101-100-2022-2023-13	Payment of NSSF employer contribution	New Project	90,383.72
Other committee expenses	4-0039-217-2210802-100-2022-2023-14	Payment of other committee expenses	New Project	169,100.00
Sanitary & cleaning materials, supplies & services	4-0039-217-2211103-100-2022-2023-15	Purchase of sanitary & cleaning materials, supplies, & services	New Project	160,000.00
Water & sewerage charges	4-0039-217-2210102-100-2022-2023-16	Payment for water & sewerage charges	New Project	100,000.00
Motor vehicle insurance	4-0039-217-2210904-100-2022-2023-17	Payment of motor vehicle insurance for GKB540S	New Project	150,000.00
<b>TOTAL:</b>				<b>7,880,547.72</b>

Person completing form

SIGNATURE:  DATE: 16.01.2023  
 NAME: JOYCE WANJARA POSITION: PAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 217

Constituency Name SIRISIA County Bungoma

Project Number 2640510

Project Title Environmental Projects

Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,626,800.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KAPROT PRIMARY SCHOOL	4-0039-217-2640510-110-2022-2023-1	Purchase of 5000L water Rotto tank kes.70, 000 construction of a concrete tank base and soak away pit kes.80, 000 installation of pipes and gutters kes. 70,000.	New Project	220,000.00
BISUNU SECONDARY SCHOOL	4-0039-217-2640510-110-2022-2023-2	Purchase of 5000L water Rotto tank kes.70, 000 construction of a concrete tank base and soak away pit kes.80, 000 installation of pipes and gutters kes. 70,000.	New Project	220,000.00
KAG NAMAWANGA PRIMARY SCHOOL	4-0039-217-2640510-110-2022-2023-3	Purchase of 5000L water Rotto tank kes.70, 000 construction of a concrete tank base and soak away pit kes.80, 000 installation of pipes and gutters kes. 70,000.	New Project	220,000.00
SIBUMBA PRIMARY SCHOOL	4-0039-217-2640510-110-2022-2023-4	Purchase of 5000L water Rotto tank kes.70, 000 construction of a concrete tank base and soak away pit kes.80, 000 installation of pipes and gutters kes. 70,000.	New Project	220,000.00
KATOMEI PRIMARY SCHOOL	4-0039-217-2640510-110-2022-2023-5	Purchase of 5000L water Rotto tank kes.70, 000 construction of a concrete tank base and soak away pit kes.80, 000 installation of pipes and gutters kes. 70,000.	New Project	220,000.00
MUANDA PRIMARY	4-0039-217-2640510-110-2022-2023-6	Purchase of 5000L water Rotto tank kes.70, 000 construction of	New Project	220,000.00

**National Government Constituencies Development Fund**  
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SCHOOL		a concrete tank base and soak away pit kes.80, 000 installation of pipes and gutters kes. 70,000.		
KHABUKOYA PRIMARY SCHOOL	4-0039-217-2640510-110-2022-2023-7	Purchase of 5000L water Rotto tank kes.70, 000 construction of a concrete tank base and soak away pit kes.80, 000 installation of pipes and gutters kes. 70,000.	New Project	220,000.00
GEOFF BROWN SECONDARY SCHOOL CHEBUKUTUMI	4-0039-217-2640510-110-2022-2023-8	Purchase of 5000L water Rotto tank kes.70, 000 construction of a concrete tank base and soak away pit kes.80, 000 installation of pipes and gutters kes. 70,000.	New Project	220,000.00
BINYENYA GIRLS SECONDARY	4-0039-217-2640510-110-2022-2023-9	Purchase of 5000L water Rotto tank kes.70, 000 construction of a concrete tank base and soak away pit kes.80, 000 installation of pipes and gutters kes. 70,000.	New Project	220,000.00
NABEKI PRIMARY SCHOOL	4-0039-217-2640510-110-2022-2023-10	Purchase of 5000L water Rotto tank kes.70, 000 construction of a concrete tank base and soak away pit kes.80, 000 installation of pipes and gutters kes. 70,000.	New Project	220,000.00
LWAKHAKHA PRIMARY SCHOOL	4-0039-217-2640510-110-2022-2023-11	Construction to completion of 5 door pit latrine with 1 door dedicated to persons living with disabilities Pit excavations, slab, walling, Ring beam, roofing, paving slab, ramp, door fittings, plaster and painting.	New Project	426,800.00
<b>TOTAL:</b>				<b>2,626,800.00</b>

Person completing form

SIGNATURE: .....

*[Handwritten Signature]*

DATE: .....

*16.01.2023*

NAME: .....

*SOLICITOR WANSALA*

POSITION: .....

*FAM*