



**NG-CDF**

**National Government Constituencies Development Fund**

Kabuchai constituency

P.O Box 120-05020

Chwele, Kenya

**0722245551**

Email: [cdfkabuchai@cdf.go.ke](mailto:cdfkabuchai@cdf.go.ke)

REF: KAB/NGCDFC/2022/2023

Date: 23<sup>RD</sup> January, 2023

The chief Executive Officer,  
National Government Constituencies Development Fund Board,  
Harambee Plaza,  
Junction of Haile Selassie Avenue & Uhuru Highway,  
P.o Box 46682 – 00100  
Nairobi, Kenya.

Dear Sir,

**RE: PROJECT PROPOSAL FOR FY 2022/2023 AMOUNT KSHS. 138,215,033**

The subject matter above refers.

The Kabuchai National Government Constituency Development Fund Committee is pleased to submit the Project proposal for the financial year 2022/2023.

Attached are NG CDF Committee minutes, public participation report, and project schedules, BoQs for the renovation activities & new projects, and Quotation for the purchase of a school Bus

Thank you for your continuous support.

With regards,

Joyce Nasike Wanjala  
**Fund Account Manager**

KABUCHAI

IEBC NUMBER 218

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

**MINUTES OF KABUCHAI NGCDFC MEETING HELD ON 23<sup>RD</sup> JANUARY, 2023 AT KABUCHAI NG CDF BOARDROOM**

**Members Present**

<b><u>Name</u></b>	<b><u>Designation</u></b>
1. Charles Sirengo	Chairman
2. Douglas Munyasia	Secretary
3. Roselyne Barasa	Member
4. Felix Makasi	Member
5. Janet Wanambuko	Member
6. Florence Wabuke	Member
7. John Masanga W	Member
8. Maximilla Wanyonyi	Member
9. Alinoor Duba	DCC
10. Joyce Wanjala	FAM

**Agenda**

1. Preliminaries
2. Reading & Confirmation of Previous Minutes
3. Matters Arising
4. Ward report
5. Project Proposals - 2022/2023 FY Ksh. 138,215,033
6. Reports
7. A.O.B

**MIN 1 FYL NG CDFC/23/01/2023: PRELIMINARIES.**

The chairman called the meeting to order at 1400 hrs with a word of prayer from Judith Murumba. The Chairperson welcomed members present thanking each one of them for taking time to attend the meeting.

**MIN 2 FYL NG CDFC/23/01/2023: READING & CONFIRMATION OF PREVIOUS MINUTES.**

The Secretary took the committee through the minutes of previous meeting which were proposed by Felix Makasi and seconded by Roselyne Barasa as a true record of the previous proceedings.




**MIN 3 FYL NG CDFC/23/01/2023: MATTERS ARISING.**

There were no matters arising.

**MIN 4 FYL NG CDFC/23/01/2023: WARD REPORT**

The chairperson thanked members for their cooperation during the concluded public participation meetings noting that the activities were successful.

He tabled the ward forums reports before the committee for adoption. Members unanimously adopted the report which they agreed shall form a basis for project proposal for the FY 2022/23. The projects were summarized in each ward as listed below:

<b>WARD</b>	<b>PROJECTS AND PROJECT ACTIVITIES</b>
	
	

Chwele/Kabuchai ward	1. Busakala secondary School – Construction of classrooms
Mukuyuni ward	1. Teremi boys secondary school – Completion of a bio digester 2. Chebukaka secondary school – Construction of classrooms and renovation of multipurpose hall 3. Chepsitati primary school – Construction and installation of lightening arrester 4. Sichei RC primary school – Renovation of classrooms 5. Chebukaka primary school – Completion of classrooms -storey
Luuya Bwake ward	1. Kiboochi Secondary school – Construction of classrooms 2. Luuya primary school – Completion of classrooms on storey building
West Nalondo Ward	1. Sikata secondary school – Construction of classrooms 2. Nalondo CBM primary school – Purchase of bus

**MIN 5 FYL NG CDFC/23/01/2023: PROJECT PROPOSALS 2022/2023 FY**

The FAM tabled the NG CDF Board Circular Ref. **NG-CDF B/CEO/NG-CDF CIRCULARS /Vol. II (033)** dated 15<sup>th</sup> December, 2022 that outlined requirements for preparation and online submission of project proposals for NG CDF Board approval.

It was noted that Kabuchai Constituency had been allocated **Kes. 138,215,033** in 2022/2023 financial year. The FAM tabled the ward consultative report, project implementation status report & ongoing projects report that were adopted by the committee.

After a lengthy discussion it was unanimously agreed upon that the following projects be Forwarded to the NG CDF Board for consideration, approval and subsequent funding.

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>							
1	4-039-218-2210302-100-2022-2023-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000	-	200,000	New
2	4-039-218-2210302-100-2022-2023-2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	60,000	-	60,000	New
3	4-039-218-2210302-100-2022-2023-3	Bank service commission and charges	Payment of Bank service commission and charges	40,000	-	40,000	New
4	4-039-218-2210302-100-2022-2023-4	Contractual employees	Payment of 10 no. NG-CDFC staff Basic salaries.	3,469,896	-	3,469,896	New
5	4-039-218-2210302-100-2022-2023-5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000	-	120,000	New
8	4-039-218-2210302-100-2022-2023-6	Courier and Postal Services	Payment of Courier and Postal Services	50,000	-	50,000	New
9	4-039-218-2210302-100-2022-2023-7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	130,000	-	130,000	New
10	4-039-218-2210302-	Electricity	Payment of Electricity charges	50,000	-	50,000	New


11	100-2022-2023-8 4-039-218-2210302-100-2022-2023-9	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (fuel, papers, pencils, forms, small office equipment)	874,618	-	874,618	New
12	4-039-218-2210302-100-2022-2023-10	Gratuity-contractual employees	Payment of gratuity to 10 no. NGCDFC staff.	837,588	-	800,388	New
14	4-039-218-2210302-100-2022-2023-11	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles, motorcycles and other transport equipment	250,000	-	250,000	New
18	4-039-218-2210302-100-2022-2023-12	NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000	-	1,248,000	New
19	4-039-218-2210302-100-2022-2023-13	NSSF	Employer contribution to NSSF	150,000	-	150,000	New
20	4-039-218-2210302-100-2022-2023-14	Other committee expenses	Payment of Other committee expenses	600,000	-	600,000	New
21	4-039-218-2210302-100-2022-2023-15	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	100,000	-	100,000	New
24	4-039-218-2210302-	Water & sewerage charges	Payment of Water & sewerage charges	112,800	-	112,800	New

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37	4-039-218-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	24,110,792	-	24,110,792	New
38	4-039-218-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	22,039,083	-	22,039,083	New
39	4-039-218-2640106-103-2022-2023-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,000,000	-	2,000,000	New
	<b>Total</b>			<b>48,149,875</b>		<b>48,149,875</b>	
<b>EMERGENCY RESERVE</b>							
40	4-039-218-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	-	7,636,190	New
	<b>Total</b>			<b>7,636,190</b>		<b>7,636,190</b>	
<b>ENVIRONMENTAL PROJECTS</b>							
41	4-037-205-2640510-110-2022-2023-1	Kabuchai Constituency environment	Purchase of 10 No. 5000L water Rotto tank – kes.70,000 each; construction of a concrete tank base and soak away pit for the 10 tanks kes.80,000 each; installation of pipes and gutters to the 10 tanks kes.70,000 each in the following schools: 1. Chenjeni Secondary School 2. Baraki primary school	2,200,000		2,200,200	New

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PRIMARY SCHOOL PROJECTS							
53	4-039-218-2630209-104-2022-2023-1	Chebukaka boys primary school	Additional funds for the completion of storey building comprising of eight classrooms four classrooms ground floor and four classrooms first floor to completion.	17,000,000	14,000,000	3,000,000	Ongoing
54	4-039-218-2630209-104-2022-2023-2	Luuya primary school	Additional funds for the completion of one storey building comprising of eight classrooms four classrooms ground floor and four classrooms first floor to completion.	17,000,000	14,000,000	3,000,000	Ongoing
55	4-039-218-2630209-104-2022-2023-3	Sichei RC primary school	Renovation to completion of 3 classrooms; reroofing, wall reinforcement, ring beam, plastering, flooring, painting and shutters.	1,878,916	-	1,878,916	New
	4-039-218-2630209-104-2022-2023-4	Nalondo CBM primary school.	Purchase of 52 seater capacity school bus with provision of special needs children	8,600,000		8,600,000	New
	4-039-218-2630209-104-2022-2023-5	Busakala primary school	Construction to lintel level of one storey building comprising of 6 classrooms and administration block (H/T office, staff room, store, and senior teacher office). Activities: substructure, concrete frame work, 1 <sup>st</sup> floor slab casting, and walling to lintel level	16,577,555		10,000,000	New

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4-039-218-2630209-104-2022-2023-6	Chepsitati primary school	Erection and installation of a high mast lightning arrester. This includes purchase of Lightning arrester rods and surge arrestors. The arrestors to be placed in the four corners and one between two corners with 16mm bare grounding cable connected to the base of arrester.	3,500,000	3,500,000	New
<b>Total</b>			<b>57,978,916</b>	<b>30,000,000</b>	<b>27,978,916</b>
<b>SECONDARY SCHOOL PROJECTS</b>					
72 4-0037-204-2630210-104-2022-2023-1	Sikata secondary school	Purchase of 1/2 an acre (4 plots) land with title deeds @500,000 per plot-ksh 2,000,000 and Construction of 2 classrooms to completion Ksh 2,000,000	4,000,000		New
73 4-0037-204-2630210-104-2022-2023-2	Kiboochi secondary school	Construction of 2 classrooms to completion	2,000,000		New
74 4-0037-204-2630210-104-2022-2023-3	Chebukaka Girls secondary school.	Construction to lintel level of one storey building comprising of 6 classrooms and administration block (Principal office, staffroom, bursar office, secretary office) Activities; substructure, concrete frame work, 1 <sup>st</sup> floor slab	16,577,555		New





75	4-0037-204-2630210-104-2022-2023-4	Chebukaka Girls Secondary School	Renovation to completion of 1000 capacity multipurpose dining hall; reroofing with steel bars, shutters, plastering, flooring, painting, facial board and rain water installations.	6,100,000	6,100,000	New
76	4-0037-204-2630210-104-2022-2023-5	Teremi boys' secondary school.	Construction to completion of 20 No Exhaustible ablation block cum Bio-digester.	7,500,000	7,500,000	New
				<b>31,600,000</b>	<b>31,600,000</b>	
<b>OTHER PROJECT</b>						
91	4-039-218-2211310-108-2022/2023-001	Kabuchai Constituency NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kabuchai Constituency NG-CDF Strategic plan for the period between 2023-2027	3,500,000	3,500,000	New
				<b>3,500,000</b>	<b>3,500,000</b>	
<b>TOTAL</b>				<b>168,215,033</b>	<b>30,000,000</b>	<b>138,215,033</b>

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## MIN 6 FYL NG CDFC/23/01/2023: REPORTS

The FAM tabled the Project Implementation Status, Financial, Monitoring & Evaluation reports and after discussions they were later adopted by the committee.

## MIN 7 FYL NG CDFC/23/01/2023: A.O.B

There being no other business the meeting was adjourned at 1600hrs with a word of closing prayer from Ms. Maximilla Wanyonyi.

### Minutes confirmed by:

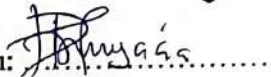
Chairman: Charles Sirengo

Date: 23/1/2023

Sign: 

Secretary: Douglas Munyasia

Date: 23/1/2023

Sign: 

### EXPENDITURES

#### Contractual employees

Description	Scale	Number	Rate	Total amount pm	Total amount pa
Accounts Assistant	CSG 11	1	26,230	26,230	314,760
Clerk of Works	CSG 11	1	31,230	31,230	374,760
ICT Officer		1	18,230	18,230	218,760
Clerical officer		1	30,441	30,441	365,292
Records Management Assistant	CSG 12	1	21,230	21,230	254,760
Receptionist		1	15,900	15,900	190,800
Driver	CSG 13	1	22,217	22,217	266,604
Office Assistant	CSG 14	1	16,890	16,890	202,680
M&E Officer			16,890	16,890	202,680
SECURITY			15,900	15,900	190,800
Security	CSG 14	1	10,000	10,000	120,000
		9	225,158	225,158	2,701,896
House Allowance					









Accounts Assistant	CSG 11	1	3,000	3,000	36,000
Clerk of Works	CSG 11	1	3,000	3,000	36,000
ICT Officer		1	3,000	3,000	36,000
Clerical officer		1	3,000	3,000	36,000
Records Management Assistant	CSG 12	1	3,000	3,000	36,000
Receptionist		1	3,000	3,000	36,000
Driver	CSG 13	1	3,000	3,000	36,000
Office Assistant	CSG 14	1	3,000	3,000	36,000
M&E Officer			3,000	3,000	36,000
Security	CSG 14	1	3,000	3,000	36,000
SECURITY			3,000	3,000	36,000
		9	33,000	33,000	396,000
<b>Transport Allowance</b>					
Accounts Assistant	CSG 11	1	3,000	3,000	36,000
Clerk of Works	CSG 11	1	3,000	3,000	36,000
ICT Officer		1	3,000	3,000	36,000
Clerical officer		1	3,000	3,000	36,000
Records Management Assistant	CSG 12	1	3,000	3,000	36,000
Receptionist		1	3,000	3,000	36,000
Driver	CSG 13	1	3,000	3,000	36,000
Office Assistant	CSG 14	1	3,000	3,000	36,000
M&E Officer			3,000	3,000	36,000
Security	CSG 14	1	3,000	3,000	36,000
SECURITY			3,000	3,000	36,000
		9	33,000	33,000	396,000
<b>Leave Allowance</b>					
Accounts Assistant	CSG 11	1	4,000	4,000	4,000
Clerk of Works	CSG 11	1	4,000	4,000	4,000
ICT Officer		1	4,000	4,000	4,000
Clerical officer		1	4,000	4,000	4,000
Records Management Assistant	CSG 12	1	4,000	4,000	4,000
Receptionist		1	4,000	4,000	4,000
Driver	CSG 13	1	4,000	4,000	4,000
Office Assistant	CSG 14	1	4,000	4,000	4,000
M&E Officer		1	4,000	4,000	4,000
Security	CSG 14	1	4,000	4,000	4,000
SECURITY		1	4,000	4,000	4,000
		11	44,000	44,000	44,000
<b>Gratuity-Contractual Employees</b>					
Accounts Assistant	CSG 11	1	8,131	8,131	97,576
Clerk of Works	CSG 11	1	9,681	9,681	116,176
ICT Officer		1	5,651	5,651	67,816

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Clerical officer		1	9,437	9,437	113,241	
Records Management Assistant	CSG 12	1	6,581	6,581	78,976	
Receptionist		1	4,929	4,929	59,148	
Driver	CSG 13	1	6,887	6,887	82,647	
Office Assistant	CSG 14	1	5,236	5,236	62,831	
M&E Officer		1	5,236	5,236	62,831	
Security	CSG 14	1	4,929	4,929	59,148	
<b>SECURITY</b>		<b>1</b>	<b>3,100</b>	<b>3,100</b>	<b>37,200</b>	
		11	69,799	69,799	837,588	
<b>Committee Expenses</b>						
Other Committee Expenses						
NGCDFC Allowance	Members	9	5,000	24	1,080,000	
	Chair	1	7,000	24	168,000	
					<b>1,248,000</b>	
<b>Committee Expenses</b>			<b>No</b>	<b>Rate</b>	<b>Month</b>	<b>A / Amount</b>
NG CDFC Allowance	168,000	Chair	1	14,000	12	168,000
NGCDFC Allowance	1,080,000	Members	9	10,000	12	1,080,000

#### Constituency Oversight Committee

Domestic Travel and Subsistence & Other Transport Costs	Scale	Number	Rate	Total Amount pm	Total Amount pa
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) (30000*9)		4	8,889	35,554	426,650
Motor vehicle hire and fuel per trip		4	5,000	20,000	240,000
Accommodation - Domestic Travel		1	7,500	7,500	67,500
Daily subsistence allowance		4	10,000	40,000	480,000
Constituency Oversight Committee Allowance	Members	4	10,000	40,000	480,000
	Chair	1	14,000	14,000	168,000

#### Strategic planning

		No PAX	WARDS	Rate	Total
1	4-039-217-2211310-108-2022/2023-001	40	3	5000	600,000
2	4-039-217-2211310-108-2022/2023-002			500,000	500,000
3	4-039-217-2211310-108-2022/2023-003			1,500,000	1,500,000

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4	4-039-217-2211310-108-2022/2023-004	Refreshment and facilitation for stake holders Validation forum	25	3	5,000	375,000
5	4-039-217-2211310-108-2022/2023-005	Data sheet			-	-
6	4-039-217-2211310-108-2022/2023-006	Printing of final Document			250,000	250,000
7	4-039-217-2211310-108-2022/2023-007	Launching			275,000	275,000
	<b>Total</b>					<b>3,500,000</b>

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KABUCHAI NATIONAL GOVERNMENT CONSTITUENCY

DEVELOPMENT FUND

PUBLIC PARTICIPATION/WARD REPORT

JANUARY 2023

## Introduction

The members of the Kabuchai NG CDF Committee traversed the Kabuchai Constituency to collect the opinions of the public on the project proposals for the financial year 2022/2023.

## Attendance

1. Mr. Mulwa Aaron - The ACC Bungoma Central Sub-County
2. Ms. Beatrice Nyambane - D D O
3. Ms. Everline Kadima - SCMO
4. All NG CDF Committee members
5. NG CDF Committee staff
6. The members of the public including the chiefs, the teachers (both in service and retired)

The NG CDF Committee prepared a schedule for the exercise as follows;

Date/Time	10:00am	2:00pm
18 <sup>th</sup> January 2023	Chwele Kabuchai ward	Mukuyuni ward
20 <sup>th</sup> January 2023	Luuya bwake ward	West Nalondo ward

The chairman of the NG CDF Committee invited members of the public to the public participation in all sessions. He asked the members to practice openness and represent all the divisions accordingly.

The Fund Account Manager thanked all the members of the public for accepting the call by the NG CDF committee to participate in the public participation. She explained to the members the reason for the meeting, and why their participation was important; members were expected to provide information pertaining their relevant wards/divisions without any biasness.

The FAM further explained the need to focus on national government related activities which includes; the Education sector (school projects and bursary), Security (including chiefs and asst. chiefs, electricity, roads), sports (tournaments including PLWD), Environment (trees, water harvesting), and Emergency activities.

The following key points were noted from the members of the public;

1. Environment - There is need to plant trees in all public schools within the constituency. This will provide shade and also work towards achieving the government directive of having enough trees across the country to increase the water catchment for food security.
2. Electricity - Members of the public decried the increasing rate of insecurity across the constituency. They plead to NG CDF to intervene and ensure electricity is spread across as a security measure to reduce theft in homes as a result of darkness.
3. Bursary allocation and distribution - As a cross cutting issue in the constituency, members of the public suggested that, the NG CDF should consider raising the bursary secondary schools allocation from ksh 4, 000 per head to a minimum of ksh. 5, 000 varying to a maximum of Ksh 20,000 depending on the need and the fee structure of the



varying institutions. It was also noted that, there should be a provision for the full scholarships for the most deserving cases to support the education fully.

4. Sports tournament - There is need for a sports clinic the constituency. The stadium should be modified and if possible have a stadium in every ward.
5. Mock and CATS - The NG CDF Committee to support the schools in providing for the facilitation of mocks and CAT to improve the performance of learners because it is too expensive to purchase the exams in schools or by parents.
6. The members asked the NG CDF Committee to assist in the processing of ownership documents for the land purchased for the public institutions.

The ACC Remarks;

The ACC appreciated members for their turning up. "Are you prepared to give your views?" he posed the question in all the forums, and members eagerly responded, "yes". He told the members that the exercise was bring them on board and make them take responsibility of development across the constituency on behalf of many others. He asked the members to exercise openness without any fear and that their views and opinions were very important for the success of the fund.

The ACC used the platform to encourage members of the public to adhere to the government directives. He asked members to utilize the hustlers fund as required, and apply for the subsidized fertilizer through their sub locations.

The following report represents the public opinions from different wards;

**Mukuyuni ward 18<sup>th</sup> January 2023**

Project Name	Project activities
Milembe primary school	Construct 3 no. Classroom, laboratory, 10 toilets Buy 1 acre of land
Kimalewa primary school	Primary schools, renovation of 5 no. Classrooms Construct 4 no. Classrooms, construct 15 toilets Buy 1 acre of land
Hon. Wetangula primary school	Construct 3 no classrooms, construct 10 pit latrines, purchase 1 acre of land.
Kuywa primary school	Generation renovation, construct 4 no. Classrooms, construction of 10 pit latrines, purchase 1 acre of land
Baraki primary school	Construct of 3 no. Classrooms, 6.no toilets, 1 acre of land
Buyanji primary school	2 acres of land, need 6 no classrooms, need 6 no toilets
Baraki sec school	2 acres of land, construct 5 no. Classrooms, Construct of 6 no toilets
Kuywa sec. School	General renovations, construction 8 no .toilets
Kimalewa secondary schools	2 acres of land, construction 8 no. Classrooms 15 pit latrines.
Milembe secondary schools	2 acres of land, construction of 6 toilets, 6 no. Classrooms

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Security	Construction of police post at kimalewa and buyanji, construction of assist. Chiefs office at kimalewa and milembe, we need another unit at milembe.
Electricity	Lower part of kuywa river residents have no electricity kibisi river also needs electricity.
Environment	Planting of 500 trees in both primary and secondary schools, water tanks to harvest water Construct water kiosk at kimalewa market.
Sports	Fields for volley ball teams/football/netball Purchase 3 acres of land, purchase uniforms, balls, nets, boots and fast aid kits.
Roads	Kuywa to kapkatenyi to be tarmac, construct youth recreation centre, 1 ½ land for construction (kimalewa) of the center
Security	Renovation of ACC office and chief's, administration block
Lukhome secondary school	School bus
Makhonge secondary school	School bus
Chebukaka girls high school	Renovation of multipurpose/dining hall
Chebukaka girls primary	Renovation of classrooms
Chepsitati primary school	Renovation of classrooms
Makhonge primary school	Renovation of classrooms
Electricity	Purchase and install a transformer around namalare area, Chepsitati primary, Chebosiswa primary, & ass. Chief home kibiongolos
Environment	Planting of trees in various schools and other areas
Bursary	Increase bursary allocation and award based on the poverty level. Give full scholarships to deserving cases.
Road	Open the road from teremi to mukuyuni cattle dip to nakayonjo
Sports	Buy land for sports academics & tournament
Sanitation	Construct pit latrines in chiefs & assistant chiefs offices
Milembe primary school	Construct 3 no. Classrooms, Laboratory, 10 toilets, Buy 1 acre of land
Kimalewa primary school	Renovation of 5 no. Classrooms, Construct 4 no. Classrooms, Construct 15 toilets, Buy 1 acre of land
Hon.wetangula primary school	Construct 3 no classrooms, Construct 10 pit latrines, Purchase 1 acre of land.
Kuywa primary school	Generation renovation, Construct 4 no. Classrooms, Construction of 10 pit latrines, Purchase 1 acre of land
Baraki primary school	Construct of 3 no. Classrooms, 6 door pit latrines, 1 acre of land
Buyanji primary school	2 acres of land, Need 6 no classrooms, Need 6 no toilets
Baraki sec school	2 acres of land, construct 5 no. Classrooms, construct of 6 no toilets
Kuywa sec. School	General renovations, construction 8 no .toilets
Kimalewa secondary schools	2 acres of land, construction 8 no. Classrooms 15 pit latrines.
Milembe secondary schools	2 acres of land, Construction of 6 toilets, 6 no. Classrooms

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Security	Construction of police post at kimalewa and buyanji, Construction of assist. Chief's office at kimalewa and milembe, We need another unit at milembe.
Electricity	Lower part of kuywa river residents have no electricity kibisi river also needs electricity.
Environment	Planting of 500 trees in both primary and secondary schools, water tanks to harvest water Construct water kiosk at kimalewa market.
Sports	Fields for valleyball teams/football/netball Purchase 3 acres of land, purchase uniforms, balls, nets, boots and fast aid kits.
Roads	Kuywa to kapkatenyi to be tarmac, construct youth recreation centre, 1 ½ land for construction (kimalewa) of the center

**WEST NALONDO WARD 20<sup>TH</sup> JANUARY 2023**

Sawali primary school	Land purchase 1 acre, toilets, 3.no.classrooms, Water tanks, trees planting
Kasosi primary school	2 acres of land, trees, 3 classrooms, 3 toilets
Sitila primary school	1 acre of land, 4 no. Classrooms, trees, water tanks, 3 no toilets
Nalondo primary school	7 .classrooms, Trees, Class renovations, Water tanks, 10 no toilets
Assistant chief office	Land available at sirare but no construction Trees at chiefs office, Construct police post at chiefs Centre-Nabende land for houses (police) Renovation of chief's office.
Environment	Tree planting in every school, provide litter bins in every school.
Road	Nalondo –malanga to be tarmac, nalondo- sirare Kasosi -chebukwa
Electricity	Lower parts of –sitila,nalondo b, khasule, luboso, ngalasia, sawali, need transformer
Sports	Neutral playing ground-2acres, sports to be done twice a years, first aid kits, balls ,nets, goal posts
Sirare primary school	Land 1 acre, 3.no classrooms, tree planting, 5.no.toilets, water harvesting
Nalondo boys sec school	2.no classrooms, water harvesting tanks, 6 toilets, tree planting
Nalondo girls secondary school	Lack of sewage, harvesting water tanks, land expansion -1acre, 3.no classrooms, tree planting
St .ann sirare secondary school	Purchase 2 acres of land, tree planting, construct 6 pit latrine, library, water tanks
Kasosi sa secondary school	Purchase 2acres of land , construct 4 pit latrines Laboratory, library
Bursary	Secondary minimum -5000, tertiary –minimum -10000, it should be given timely, establish ict training centers
Nangwe girls sec school	Classroom for junior secondary school, tank for water harvesting, construct a dormitory, land for expansion, school bus
St. Peters secondary school	Administration block, water harvest, library, dining hall, n .it's a junior school that needs support from ng cdf
Sikata proposed secondary school	Infrastructure, Land already bought by the ng-cdf.

*Juengo*

*St. Ann*

*St. Ann*

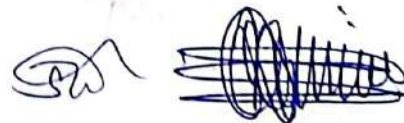
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Nangwe primary school	Land, classrooms, pit latrines, fencing
Chemwa primary school	Pit latrines, classrooms, fencing
Sikata rc primary schools	Land, classrooms, pit latrines
Security	Chiefs office, construction of the office at luucho Ass. chief office-west nalondo, office, already constructed, houses for security needed Ass. chiefs office –nangwe, construction of pit-latrines and houses for police officers
Sports	Field for nangwe as a community sports centre Involve all the co-horts as a way of identifying talents.
Environment	Ng-cdf to support planting of trees in all public institutions
Bursary	Committee members should be of no political parties' interest but let it be fairly done by the community, The amount allocated should not be flat rate, consider the child wellbeing.
Chebukwa sec school	Purchase computers, additional dormitory, water tank for water harvesting, fencing/gate, staff quarters, classrooms, library, administration block, leveling playground
Kabuchai girls sec school	2 acres of land, staff quarters, fencing, additional dormitory, multipurpose hall, additional classrooms (4), latrines.
Pongola sec. school	Land 2acres, Classrooms, Latrines, Fencing, Gate
Nalondo cbm sec. school	Land 2acres, school bus, dormitory, latrines, 4 classrooms
Musokho sec. School	Land 2acres, dormitory, bus, 4.no classrooms, Library, Water harvesting
Chebukwa secondary school	Classrooms, Water, Fencing, Renovation of a classrooms, Leveling of field
Luucho fym school	Land, Classrooms, Fence, Water, Latrines(4)
Khalaba rc primary school	Land title deed, Need for secondary school, 4 classrooms, 6 pit latrines, Fencing, Water, Leveling field(football playground)
Musokho pri. School	Land (1 acre), 4.no classrooms, water, 4 no latrines, fencing, leveling playground.
Kisiwa primary primary school	Land, Latrines, Fencing, Leveling field
Kabuchai sa pri. School	Land, classrooms, dormitory, latrines, library.
Pongola fym primary school	Land, Classrooms, Latrines, Fencing, Gate
Pongola CBM primary school	4.NO classroom, Special need toilets, School bus, Dormitory
Establish primary schools in the following areas	Luucho a and b, Lusanjela, kaptola
Roads	Maintainance should be done in khalaba mkt-kabuchai mkt through joseph simiyu(omuaki) and muyai-pongola cbm

N/B Emergency if any then afterward and as Nangwe community, we thank the NGCDF Kabuchai for making us proud for giving us the secondary schools;

- ❖ establish khalaba and namui secondary schools
- ❖ Every learner in kisiwa require bursary e.g. junior secondary, secondary school and tertiary students.
- ❖ Renovation should be done in every school.



CHWELE KABUCHAI WARD 18<sup>TH</sup> JANUARY 2023

Walukaya deb	Purchase of land 1 acre, Sanitation-construction of pit latrines, 2 no. classrooms
Sirwa deb primary	Construct 2 number classrooms, Water tank, School registration, Electricity.
Nalimala deb primary	Renovation of 6 no. classrooms, Sanitation-construct pit latrines
Namilama secondary school	4 no. classroom
Namakhele primary	Purchase of 1acre of land, 2 classes, Sanitation Proposed namakhele sec.school, Land for a secondary school 2 acres.
Nalondo deb	Land 1acre, 2 no classrooms, Sanitation, Water harvest tank, New primary school in nalondo c village( 1 acre
Chiefs office	Purchase 1 acre of land, construction of chief's office.
Environment	Establishment of a tree nursery at chiefs office, Water harvesting tank, Sockets and a jembes
Sports	Every village to have a team e.g; football/ netball/ volleyball, Buy uniforms, Scouting of players, Purchase of land for sporting activities 2 acres.
St kizito girls mukhweya	Purchase Land/title deed, Construct dormitory, Library, Laboratory
St Stephen sikusi	Purchase land/title deed (2acres), Construct administration block, Fencing the compound.
Chebunyinyi ack	Purchase land 3acres of land, Administration block, Library, Laboratory
Lufutu sa primary	Power supply, Construction of 5 no. classrooms, Fencing
Nakitumba primary school	Renovation of three classes, Construction of 10 pit latrines, Administration block, Purchase 2 acres of land plus title deed.
Sikusi primary	Construct administration block, Land fencing, Construct laboratory
Chebunyinyi primary	Land, Administration block, 2 no. classrooms, Power supply, Toilet
Lubembe primary	5.no Classrooms, Land administration block, Laboratory, Fencing
Mukhweya primary	Renovation of classrooms, Land administration block, Laboratory, Fencing
Sikusi chiefs office	Land for kenya polce service, Construction of office and houses, Construct chiefs office, Toilets, Land fencing
Sikusi assistant chiefs office	Completion of offices, Fencing, Land purchase
Kabuchai ass. chiefs office	Completion of offices, Fencing, Land purchase, Power supply
Sports	Land -3 acres, Construction of social hall and offices, Sports facilities
Environment	Harvesting of water in following schools planting of trees in ; All schools, Khalaba dam, Chiefs offices, Ass. Chief's offices, Trees seedlings to be bought within the location.
Bursary	Needy students to be sponsored fully. Most of the have dropped out of school due to lack of school fees, In a warding bursary, consider performance, Vetting to be done at location level.
Sanandiki sa girls	2 acres land for expansion, construction of lab
Wabukhonyi secondary school	Construction of lab, Construction of 4 classrooms
Security in makhonge	Construction of police post at makhonge

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Environment	Water conservation in all 7 primary school and 4 secondary school, Purchase 11 water tank reservoirs in all 11 schools, Plant 500 trees in the 11 schools.
Roads	Expansion of tarmac on highways Busakala to chwele, Kisuya junction to busakala primary school.
Sports	Construction sports center and field for youth ,buy uniforms for sports
Sanandiki sa primary school	6.no classrooms, purchase land, toilets 4 for girls,4 toilets for boys
Sanandiki fym primary school	Very old classes need renovation of old buildings, add 4 classrooms, add 8 toilets (4 for boys,4 for girls)
Busakala primary school	Purchase more land, add 8 classrooms, 3.build 8 latrines(4 for girls,4 for boys)
Wabukhonyi primary school	Construct 4 classrooms, construct 8 toilets
Kibichori primary schools	Construct 8 toilets(4 for girls,4 for boys)
Makhonge sa pri.school	Purchase more land, 4 classrooms proposed, 8.toilets (4 for girls ,4 for boys)
Matibo fym primary school	Purchase more land, 4 classrooms, 8.toilets (4 for girls,4 for boys)

#### LUUYA BWAKE WARD 20<sup>TH</sup> JANUARY 2023

Misiri rc primary school.	More pupils less classrooms, land needed(1acre), planting of trees, water harvesting tank, toilets
St .thomas mukhwana primary school	Expansion of land(2acres), trees plantation, toilets, fencing, ownership of the land
Lurende primary /secondary	Land , 3 classrooms/administration block, toilets, security, water harvesting
Lurende primary school	Renovation of 7 classrooms, toilets, stored building
Lwanda pefa primary school	Land 2 acres, water harvesting, classrooms, toilets, electricity
Khachonge primary school	8.classrooms renovation, water harvesting, sanitation
Nangubo primary school	Land 2 acres, classrooms, water harvesting
Cardinal otunga secondary sch	Water, land(2acres), trees, adm block, toilets, classrooms(2), library
Sichei rc primary school	Land 1 acre, classrooms, water harvesting, toilets, trees
Mabwi primary school	Land(2acres), classrooms(3)
Bursary	Minimum 5000/= for secondary, tertiary minimum 10000/=
Chiefs offices	Land, toilets, water, purchase of 1 acre land(khachonge ass. chief), police post(proposed), sign post/fencing, trees, extension of trees electricity between khachonge primary to cardinal otunga; lwanda , misiri and khachonge factory Accessibility e.g bridges and road
Sports	Government land(2acres), nets/balls/first kids
Environment	Planting of trees in every school
Nangili sec school	To be initiated. A private primary school willing to sell property to government
Chekulo baptist sec school	2 acres land, electricity, lab
Khatiri sec school	Land 2 acres, 4 classrooms
Bwake sec school	Water, repair drilled water, water harvesting tanks, lightening arrester repair

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Chekulo baptist primary school	2 acres land, admin. Block
Bwake primary school	Admin block
Nangili primary school	Latrines, admin block, 1 acre land
Khatiri primary school	2 acre land
Sango primary school	Registration
Bursary	Vetting be done according to a availability of funds, vet according to performance & poverty level
Bwake chief office	Renovation
Chekulo secondary school	Purchase of land, school bus
Nasaka secondary school	Laboratory, land purchase(expansion and title deed)
Mikayu secondary school	2 acres land purchase
Kiboochi secondary school	Construction of classroom, toilets, administration block, fencing, land
Luuya girls secondary school	Multipurpose hall
Marobo girls secondary school	Land purchase, laboratory, classroom, construction, administration block, dormitory, toilets
Luuya area	Purchase land for luuya boys
Marobo boys secondary school	Land purchase, renovation of classrooms, construct laboratory
Mabanga girls secondary school	Land purchase, additional laboratory
Chekulo primary	Finishing of toilets, classrooms, land purchase, water
Nasaka primary schools	Construction of classrooms, renovation of classes, Land purchase, water
Matunda primary school	Construction of classrooms, toilets, fencing
Mikayu primary school	Land purchase, renovation of classrooms
Sango area	Purchase of land for construction of primary school
Kiboochi primary school	Renovation of classrooms, land purchase
Bursary	Increase bursary fund(boarding from 7000-10000,day scholars 5000), full scholarship for the needy student
Sports	Construction of sports center, purchase land(2acres), facilitate and finance locational teams, finance christmas activities
Environment	Plant trees in all government institution
Security	Power supply in the following areas ; Matunda a - nasaka, in chiefs and assistant chief's office, luuya and chekulo sub-location offices, sibale, chekulo lower side, chekulo a, luuya b, chekulo b lower side, luuya-chekulo road (at chekulo), matunda, kiboochi b, matili, matunda
Luuya chiefs office	Title deed for the chiefs office luuya, renovation of chiefs office, fencing
Assistant office chekulo	Construction of the office, toilets, fencing, power supply
Luuya primary school	Completion of store building
Marobo primary school	Fencing, renovation of classrooms
Ngalasia primary school	Renovation of classrooms
Mabanga primary school	Construction of classrooms
Assistant chief's office luuya sub-location	Construction of the office, toilets, fencing, power supply
Nasaka police post	To be initiated
Bodaboda	Training and license, construction of nasaka, makotelo, kiboochi bodaboda stage

SW  
Mwangi

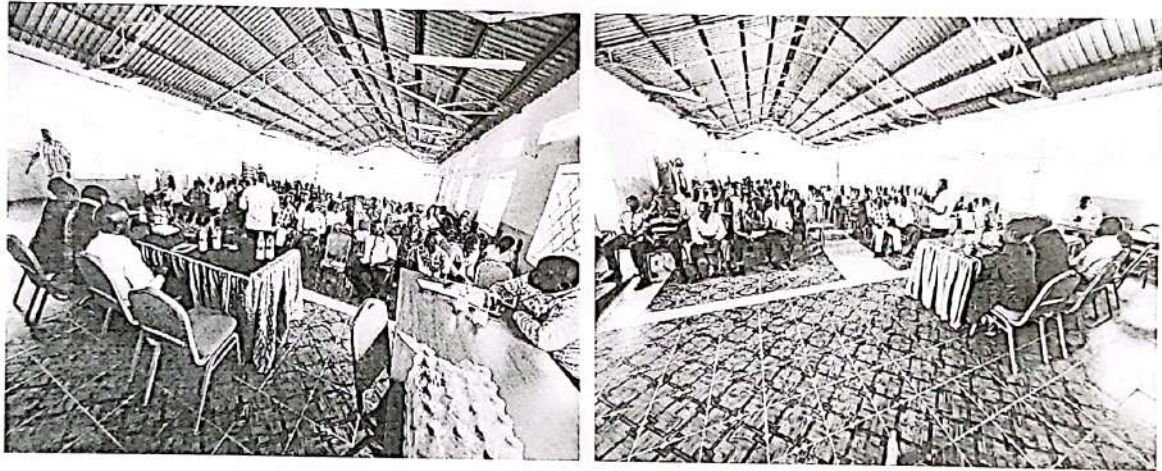
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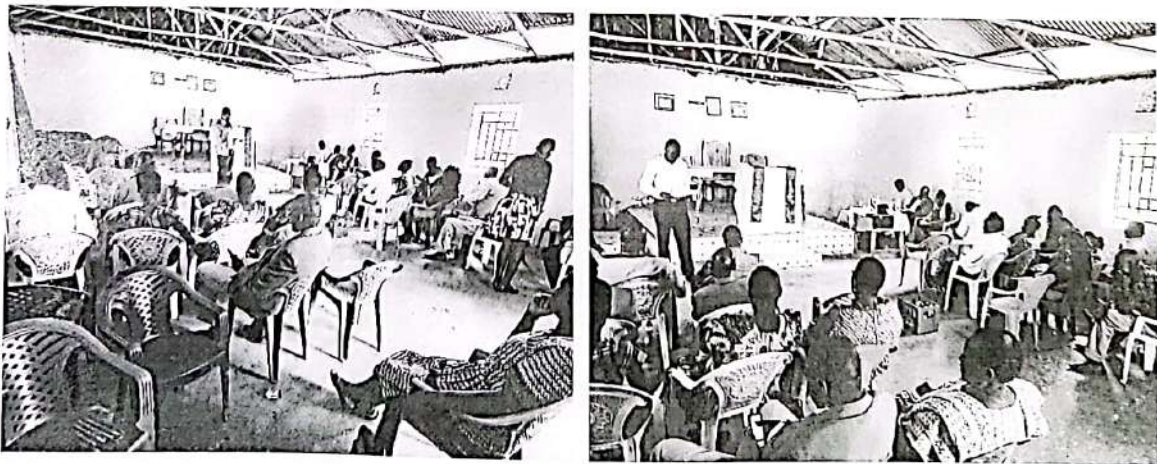
The NG CDF Committee members Kabuchai constituency appreciated the public participation exercise. They committed to give priority to the ongoing activities within the constituency and with availability of funds, allow the neediest cases to be given priority.

The exercise was so fulfilling. The members believe to have done the best exercise and commit to offer the best services as per the public opinions.

The following are the pictorial evidences for the public participation;



Chwele Kabuchai ward public participation at NG CDF hall musese 18<sup>th</sup> January 2023



Luuya Bwake ward public participation at Christ Faith Ministry church 20<sup>th</sup> January 2023

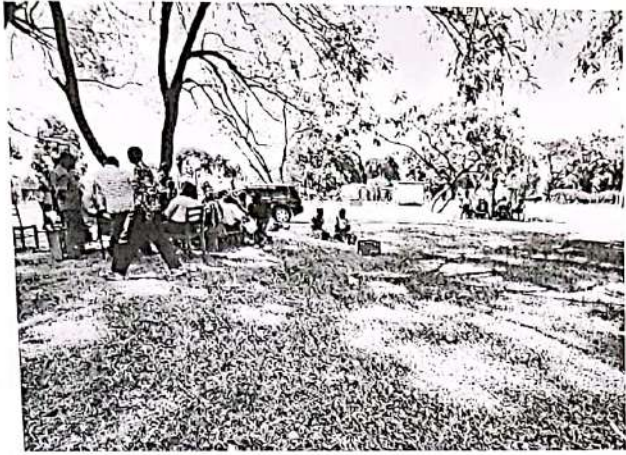
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*Munyaho*

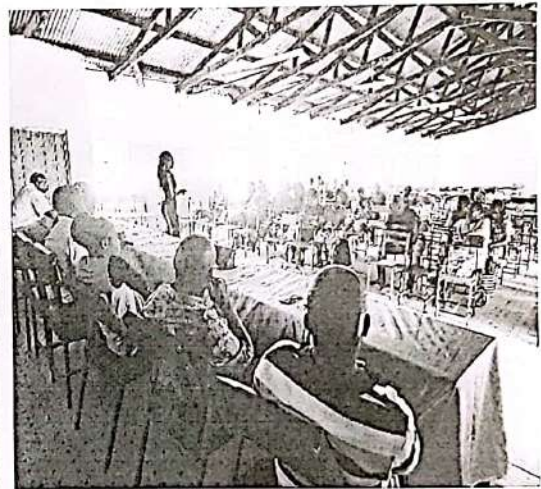
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Mukuyuni ward public participation at Mukuyuni chief's office compound 18<sup>th</sup> January 2023



West Nalondo ward public participation at Chebukwa Secondary school 20<sup>th</sup> January 2023


Joyce N. Wanjala

FAM

Sign...  .....Date. 23/01/2023

Charles Sirengo

NG CDPC Chair

Sign...  .....Date. 23/1/2023

Mulwa Aaron Maiyu

ACC BGM WEST

Sign...  .....Date. 23/1/2023

Munyira Douglas

NGCDPC Secretary

Sign...  .....Date. 23/1/2023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 218

CONSTITUENCY NAME: KABUCHAI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
218/AP1	Administration/Recurrent	8,292,901.98
218/AP2	Monitoring and evaluation/Capacity Building	4,146,400.00
218/2640100	Bursary/Mocks/Cats	48,149,875.00
218/2640200	Emergency Projects	7,636,190.00
218/2630204	Primary School Projects	29,978,916.00
218/2630205	Secondary School Projects	29,600,000.00
218/2640509	Sports Activities	2,764,300.00
218/2640510	Environmental Projects	2,764,300.00
218/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
TOTAL		136,832,882.98

Chairman CHARLES SIRENGO

Signature Sirengo Date 23/1/2023

SOYCE WANJAU

Signature [Signature] Date 23, 01, 2023

Fund Manager

Signature

Date



1946

National Government Constituencies Development Fund

No.30

2015

THIRD SCHEDULE

( ss. 25 (6),11 and ,29(1)

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTUENCY NO: 218

CONSTITUENCY NAME: KABUCHAI

FINANCIAL YEAR: 2022/2023

Chairman CDFC Committee: ..CHARLES SIRENWO. Signature: *Jungo* Date: 23/1/2023

SERIAL NO.	NAME OF PROJECT	AMOUNT ALLOCATED
2210811	Constituency Oversight	1,382,150
Total for the financial year		1,382,150

Signature: *SW*

Date: 23/01/2023

Name: SOJCE WANJALA

Position: ...FAM.



## National Government Constituencies Development Fund

2015

No.30

## FOURTH SCHEDULE

(s. 30)

## PROJECT DESCRIPTION FORM

Constituency No: 218 Constituency name Kabuchai

County: Bungoma

Project Number: 2210811

Project Title: Constituency Oversight Committee

Sector: COC

Status of projects (Tick one)

New..........Extension.....Ongoing.....

Rehabilitation.....

Brief Statement on progress at time of submission

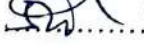
Financial year under reference 1<sup>st</sup> July 2022 To 30<sup>th</sup> June 2023

Original Cost Estimates, in Kshs. 1,382,150 Date.....

Amount allocated last financial year .....Nil.....

Amount allocated this financial year Kshs. 1,382,150

Project Name	Activity	Project Number	Amount allocated
COC Allowances	Payment of COC allowances	4-039-218-2210811-100-2022-2023-1	600,000
Daily Subsistence Allowance	Payment of NG-CDFC Field Allowances	4-039-218-2210811-100-2022-2023-2	500,000
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-039-218-2210811-100-2022-2023-3	282,150
<b>TOTAL</b>			<b>1,382,150</b>

Signature: .....  ..... Date: 23/01/2023Name: JOICE WANJALA ..... Position: .....  .....



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 218

Constituency Name KABUCHAI County Bungoma

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.98 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0039-218-2210302-100-2022-2023-1	Payment of accommodation on domestic travels	New Project	200,000.00
Advertising, Awareness and publicity campaigns	4-0039-218-2210504-100-2022-2023-2	Payment of advertising, awareness and publicity campaigns	New Project	60,000.00
Bank service commission and charges	4-0039-218-2211301-100-2022-2023-3	Payment of bank service commission and charges	New Project	40,000.00
Contractual employees	4-0039-218-2110201-100-2022-2023-4	Payment of 11 no. NG CDPC staff basic salaries	New Project	3,469,896.00
Catering services (receptions), accommodation, gifts, food and drinks	4-0039-218-2210801-100-2022-2023-5	Payment of Catering services (receptions), accommodation, gifts, food and drinks	New Project	120,000.00
Courier and postal services	4-0039-218-2210203-100-2022-2023-6	payment of Courier and postal services	New Project	50,000.00
Daily subsistence allowance	4-0039-218-2210303-100-2022-2023-7	Payment of Daily subsistence allowance	New Project	130,000.00
Electricity	4-0039-218-2210101-100-2022-2023-8	Payment of electricity charges	New Project	50,000.00
General office supplies (papers, pencils, forms, small office	4-0039-218-2211101-100-2022-2023-9	payment of General office supplies (papers, pencils, forms, small office equipment etc)	New Project	874,618.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

equipment etc)				
Gratuity - Contractual employees	4-0039-218-2710102-100-2022-2023-10	Payment of Gratuity - Contractual employees	New Project	837,588.00
Maintenance Expenses - Motor Vehicles	4-0039-218-2220101-100-2022-2023-11	Payment of Maintenance Expenses - Motor Vehicles	New Project	100,000.00
NG CDFC allowance	4-0039-218-2210811-100-2022-2023-12	Payment of NG CDFC allowance	New Project	1,248,000.00
NSSF	4-0039-218-2120101-100-2022-2023-13	Payment of NSSF deductions	New Project	150,000.00
Other committee expenses	4-0039-218-2210802-100-2022-2023-14	Payment of other committee expenses	New Project	600,000.00
Sanitary and cleaning materials, supplies and services	4-0039-218-2211103-100-2022-2023-15	Payment of Sanitary and cleaning materials, supplies and services	New Project	100,000.00
Water & sewerage charges	4-0039-218-2210102-100-2022-2023-16	Payment of Water & sewerage charges	New Project	112,799.98
Motor vehicle Insurance	4-0039-218-2210904-100-2022-2023-17	Payment of motor vehicle insurance for GKB299G	New Project	150,000.00
<b>TOTAL:</b>				<b>8,292,901.98</b>

Person completing form

SIGNATURE: SWA DATE: 23, 01, 2023  
 NAME: JOYCE WANJAGA POSITION: FAM'





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 218  
**Constituency Name** KABUCHAI County Bungoma  
**Project Number** AP1  
**Project Title** Monitoring and Evaluation  
**Sector** Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 4,146,400.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation allowance	4-0039-218-2210710-111-2022-2023-1	Payment of accommodation allowance of NG CDFC, National Government officers and PMC (NG CDFC & Staff Training)	New Project	650,000.00
Accommodation - Domestic Travel	4-0039-218-2210302-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	400,000.00
Catering services (receptions), accommodation, gifts, food and drinks	4-0039-218-2210801-111-2022-2023-3	Payment Catering services (receptions), accommodation, gifts, food and drinks	New Project	240,000.00
Hire of training facilities and equipment	4-0039-218-2210704-111-2022-2023-4	Payment of Hire of training facilities and Equipment	New Project	20,000.00
Hire of transport	4-0039-218-2210604-111-2022-2023-5	Payment of hire of transport	New Project	180,000.00
NG CDFC Allowance	4-0039-218-2210811-111-2022-2023-6	Payment of NG CDFC allowances	New Project	1,200,000.00
Refined fuels and Lubricants for transport	4-0039-218-2211201-111-2022-2023-7	Payment of Refined fuels and Lubricants for transport	New Project	1,000,000.00
Remuneration of instructors and contract based training services	4-0039-218-2210702-111-2022-2023-8	Payment of Remuneration of instructors and contract based training services	New Project	200,000.00

**National Government Constituencies Development Fund**  
 Fourth Schedule Report

Telephone, telex, Facsimile and mobile phone service	4-0039-218-2210201-111-2022-2023-9	Payment of Telephone, telex, Facsimile and mobile phone service	New Project	76,400.00
Maintenance Expenses - Motor vehicle	4-0039-218-2210701-111-2022-2023-10	Payment of payment of maintenance expenses for NG CDFC motor vehicles, motor cycles & other transport equipment	New Project	180,000.00
			<b>TOTAL:</b>	<b>4,146,400.00</b>

Person completing form

**SIGNATURE:** SW **DATE:** 23/01/2023  
**NAME:** JOYCE WANJAU **POSITION:** FAM





### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 218  
Constituency Name KABUCHAI County Bungoma  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency reserve	4-0039-218-2640200-101-2022-2023-1	Payment of Emergency occurrences in the constituency	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: [Signature] DATE: 23, 01, 2023

NAME: JOYCE WANJARA POSITION: FAM

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 218  
Constituency Name KABUCHAI County Bungoma  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 48,149,875.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary school	4-0039-218-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	24,110,792.00
Bursary tertiary institutions	4-0039-218-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	22,039,083.00
Bursary special institutions	4-0039-218-2640105-103-2022-2023-3	Payment of bursary to needy students in special institutions	New Project	2,000,000.00
<b>TOTAL:</b>				<b>48,149,875.00</b>

Person completing form

SIGNATURE: [Signature] DATE: 23, 01, 2023

NAME: JOYCE WANJAU POSITION: FAM.



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 218  
Constituency Name KABUCHAI County Bungoma  
Project Number 2630204  
Project Title Primary School Projects  
Sector Education

**Status of projects**

**Brief statement on project status at time of submission**


Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 29,978,916.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
CHEBUKAKA BOYS PRIMARY SCHOOL	4-0039-218-2630204-104-2022-2023-1	Additional funds for the completion of storey building comprising of eight classrooms four classrooms ground floor and four classrooms first floor to completion.	New Project	3,000,000.00
LUUYA PRIMARY SCHOOL	4-0039-218-2630204-104-2022-2023-2	Additional funds for the completion of one storey building comprising of eight classrooms four classrooms ground floor and four classrooms first floor to completion.	New Project	3,000,000.00
SICHEI RC PRIMARY SCHOOL	4-0039-218-2630204-104-2022-2023-3	Renovation to completion of 3 classrooms reroofing, wall reinforcement, ring beam, plastering, flooring, painting and shutters.	New Project	1,878,916.00
NALONDO CBM PRIMARY SCHOOL	4-0039-218-2630204-104-2022-2023-4	Purchase of 52 seater capacity school bus with provision of special needs children	New Project	8,600,000.00
BUSAKALA PRIMARY SCHOOL	4-0039-218-2630204-104-2022-2023-5	Construction to lintel level of one storey building comprising of 6 classrooms and administration block (H/T office, staff room, store, and senior teacher office). Activities substructure, concrete frame work, 1st floor slab	New Project	10,000,000.00

**National Government Constituencies Development Fund**  
 Fourth Schedule Report

CHEPSITATI PRIMARY SCHOOL	4-0039-218-2630204-104-2022-2023-6	casting, and walling to lintel level  Erection and installation of a high mast lightening arrester. This includes purchase of Lightning arrester rods and surge arrestors. The arrestors to be placed in the four corners and one between two corners with 16mm bare grounding cable connected to the base of arrester.	New Project	3,500,000.00
			<b>TOTAL:</b>	29,978,916.00

Person completing form

SIGNATURE:  DATE: 23 / 01 / 2023  
 NAME: JOYCE WANJALA POSITION: FAM





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 218

Constituency Name KABUCHAI

County Bungoma

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 29,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
SIKATA SECONDARY SCHOOL	4-0039-218-2630205-104-2022-2023-1	Purchase of an acre (4 plots) land with title deeds @500,000 per plot-ksh 2,000,000 and Construction of 2 classrooms to completion Ksh 2,000,000	New Project	4,000,000.00
KIBOOCHI SECONDARY SCHOOL	4-0039-218-2630205-104-2022-2023-2	Construction of 2 classrooms to completion	New Project	2,000,000.00
CHEBUKAKA GIRLS SECONDARY SCHOOL	4-0039-218-2630205-104-2022-2023-3	Construction to lintel level of one storey building comprising of 6 classrooms and administration block (Principal office, staffroom, bursar office, secretary office) Activities substructure, concrete frame work, 1st floor slab casting, and walling to lintel level	New Project	10,000,000.00
CHEBUKAKA GIRLS SECONDARY SCHOOL	4-0039-218-2630205-104-2022-2023-4	Renovation to completion of 1000 capacity multipurpose dining hall reroofing with steel bars, shutters, plastering, flooring, painting, facial board and rain water installations.	New Project	6,100,000.00
TEREMI BOYS SECONDARY SCHOOL	4-0039-218-2630205-104-2022-2023-5	Construction to completion of 20 No Exhaustible ablution block cum Bio-digester.	New Project	7,500,000.00
			<b>TOTAL:</b>	<b>29,600,000.00</b>

National Government Constituencies Development Fund  
Fourth Schedule Report

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Person completing form

SIGNATURE: JW DATE: 23.01.2023  
NAME: JOYCE WANJAEIA POSITION: PAN





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 218

Constituency Name KABUCHAI County Bungoma

Project Number 2640509

Project Title Sports Activities

Sector Sports

**Status of projects**

Brief statement on project status at time of submission

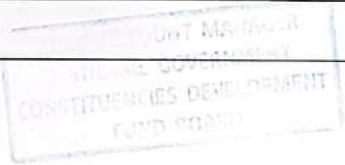
Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
CONSTITUENCY SPORTS TOURNAMENT	4-0039-218-2640509-112-2022-2023-1	Purchase sports equipments, Carry out Constituency Football & netball Sports tournament (Kshs. 2,264,300) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.500,000)	New Project	2,764,300.00
<b>TOTAL:</b>				2,764,300.00



Person completing form

SIGNATURE: [Signature] DATE: 23.01.2023

NAME: JOYCE WANJALA POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 218  
 Constituency Name KABUCHAI County Bungoma  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

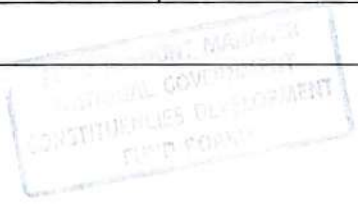
Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KABUCHAI CONSTITUENCY ENVIRONMENT	4-0039-218-2640510-110-2022-2023-1	Purchase of 10 No. 5000L water Rotto tank kes.70, 000 each construction of a concrete tank base and soak away pit for the 10 tanks kes.80, 000 each installation of pipes and gutters to the 10 tanks kes. 70,000 each in the following schools 1.Chenjani Secondary School 2.Baraki primary school 3.Kuywa primary school 4.Makhonge primary school 5.Sirwa primary school 6.Lubembe primary school 7.Sikata primary school 8.Pongola primary school 9.Kiboochi primary school 10.Nasaka primary school	New Project	2,200,000.00
MAKHONGE PRIMARY SCHOOL	4-0039-218-2640510-110-2022-2023-2	Construction to completion of 5 door pit latrine with 1 door dedicated to persons living with disabilities Pit excavations, slab, walling, Ring beam, roofing, paving slab, ramp, door fittings, plaster and painting.	New Project	564,300.00
			<b>TOTAL:</b>	<b>2,764,300.00</b>



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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 218  
Constituency Name KABUCHAI County Bungoma  
Project Number 2211310  
Project Title Contracted Professional Services - e.g  
Strategic Planning  
Sector Others

### Status of projects

### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 3,500,000.00 dated  
Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KABUCHAI CONSTITUENCY STRATEGIC PLAN	4-0039-218-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kabuchai Constituency NG-CDF Strategic plan for the period between 2023-2027	New Project	3,500,000.00
<b>TOTAL:</b>				3,500,000.00

Person completing form

SIGNATURE: SNL DATE: 23.01.2023

NAME: JOYCE WANJANA POSITION: FAM.