

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 218

CONSTITUENCY NAME: KABUCHAI

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
218/AP1	Administration/Recurrent	8,225,332.00
218/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
218/2640100	Bursary/Mocks/Cats	44,975,120.10
218/2640200	Emergency Projects	7,192,206.90
218/2630204	Primary School Projects	44,450,000.00
218/2630205	Secondary School Projects	11,650,000.00
218/2640509	Sports Activities	2,741,777.00
218/2640510	Environmental Projects	2,741,777.00
218/3110202	CDFC offices	11,000,000.00
TOTAL		137,088,879.00

CHARLES SIRENGO

Chairman

Signature

Date

[Signature] 31/8/2021

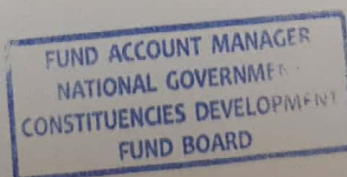
JOICE N. WANJARA

Fund Manager

Signature

Date

[Signature] 29/10/2021



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 218

Constituency Name KABUCHAI County Bungoma

Project Number 2630204

Project Title Primary School Projects

Sector Education

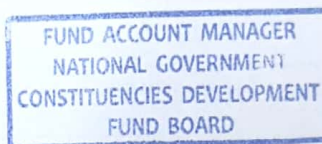
Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 44,450,000.00 dated

Amount allocated last financial year dated



Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chebukaka boys primary school	4-0039-218-2630204-104-2021-2022-1	Construction of one storey building comprising of eight classrooms four classrooms ground floor and four classrooms first floor to completion.	New Project	14,000,000.00
Luuya primary school	4-0039-218-2630204-104-2021-2022-2	Construction of one storey building comprising of eight classrooms four classrooms ground floor and four classrooms first floor to completion.	New Project	14,000,000.00
Sikusi primary school	4-0039-218-2630204-104-2021-2022-3	Renovation of 6 No. Classrooms - Replacement of roof, repair of floor, repair of wall, shatters & plastering and painting to completion.	New Project	3,000,000.00
Mukhweya primary school	4-0039-218-2630204-104-2021-2022-4	Renovation of 7No. Classrooms - Replacement of roof, repair of floor, repair of wall, shatters, plastering and painting to completion.	New Project	3,250,000.00
Khachonge primary school	4-0039-218-2630204-104-2021-2022-5	Renovation of 7No. Classrooms - Replacement of roof, repair of floor, repair of wall, shatters, plastering and painting to completion.	New Project	3,250,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Sikulu primary school	4-0039-218-2630204-104-2021-2022-6	Renovation of 3No. Classrooms - Repair of floor, & plastering and painting to completion.	New Project	1,000,000.00
Mikayu primary school	4-0039-218-2630204-104-2021-2022-7	Renovation of 5 classrooms to completion Replacement of roof, repair of floor, repair of wall, shatters & plastering and painting to completion.	New Project	2,500,000.00
Nalondo CBM primary school for physically handicapped	4-0039-218-2630204-104-2021-2022-8	Purchase of Three quarters an acre 900,000 for expansion of the school, survey, and processing of land title deed 100,000	New Project	1,000,000.00
Nangili primary school	4-0039-218-2630204-104-2021-2022-9	Completion of a classroom shatters .plastering and painting to completion. (Enough for completion) purely NG CDFC project	New Project	250,000.00
Namosi primary school	4-0039-218-2630204-104-2021-2022-10	construction of one classroom to completion	New Project	1,000,000.00
Chepsitati primary school	4-0039-218-2630204-104-2021-2022-11	construction of one classroom to completion	New Project	1,200,000.00
TOTAL:				44,450,000.00

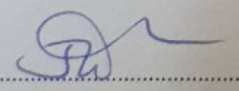
Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____


 29 / 10 / 2021
 JOYCE WANJALA
 FAM

**FUND ACCOUNT MANAGER
 NATIONAL GOVERNMENT
 CONSTITUENCIES DEVELOPMENT
 FUND BOARD**

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 218
 Constituency Name KABUCHAI County Bungoma
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education
 Status of projects

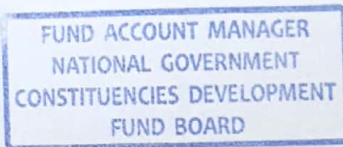
Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 11,650,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sikata secondary school	4-0039-218-2630205-104-2021-2022-1	Purchase 1/2 acre(4 plots) with title deeds @500,000 per plot	New Project	2,000,000.00
St. Peters Lurende secondary school	4-0039-218-2630205-104-2021-2022-2	purchase of one acre land and title deed processing	New Project	900,000.00
Sikusi secondary school	4-0039-218-2630205-104-2021-2022-3	Renovation of 7No. Classrooms - Replacement of roof, repair of floor, repair of wall, shatters & finishes to completion	New Project	3,500,000.00
Teremi High school	4-0039-218-2630205-104-2021-2022-4	Construction of a school gate with a gate house	New Project	2,000,000.00
Wabukhonyi secondary school	4-0039-218-2630205-104-2021-2022-5	Purchase of one acre land with title deed processing fee Kshs 1,000,000.00 construction of one classroom to completion Kshs 1,000,000.00	New Project	2,000,000.00
Kibichori secondary school	4-0039-218-2630205-104-2021-2022-6	Completion of a classroom @250,000(balance as per the BQ) plastering shatters and painting. Funds are enough and construction of one classroom to completion 1, 000,000.	New Project	1,250,000.00
TOTAL:				11,650,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:  DATE: 29 / 10 / 2021
NAME: JOYCE WANJALA POSITION: FAM

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT
CONSTITUENCIES DEVELOPMENT
FUND BOARD

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 218

Constituency Name KABUCHAI County Bungoma

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0039-218-2640509-112-2021-2022-1	Organizing of football & Netball tournaments with participating 2No. Teams in each of the 4 wards Luuya - Bwake, Mukuyuni, West Nalondo and Chwele - Kabuchai being provided sports kits i.e. balls & uniforms. Facilitation of tournament (Payment of referees allowances, transport reimbursements, hire of tents & chairs, water & soft drinks - Kes. 1,741,777. Purchase of Sports Kits for all participating teams - Kes. 1,000,000)	New Project	2,741,777.00
TOTAL:				2,741,777.00

Person completing form

SIGNATURE: DATE: 29.10.2021

NAME: JOYCE WAISAGA POSITION: FAM.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 218

Constituency Name KABUCHAI County Bungoma

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

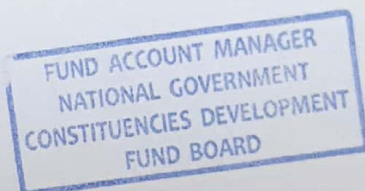
Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environment	4-0039-218-2640510-110-2021-2022-1	Purchase and planting of trees in schools, Luuya primary school, Namosi primary school, Chebukaka boys primary, Chepsititi primary school, Sikusi primary school, Khachonge primary school, Lurende secondary school, Kibichori secondary school, Sikusi Secondary school and Wabukhonyi secondary school and NG CDF office @ 100,000 for each school printing of Environmental day 600 T-Shirts, 600 Caps and 2 banner labeled Kabuchai NG-CDF Environment for environment launching @1,000,000, purchase of spades, water cans, jembes and wheelbarrows @ 250,000. Signage erection @ 150,000, allowances, transport reimbursements, hire of tents & chairs, water & soft drinks - Kes.341,777	New Project	2,741,777.00
TOTAL:				2,741,777.00

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National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:  DATE: 29/10/2021
NAME: JOYCE WANJAWA POSITION: FAM

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT
CONSTITUENCIES DEVELOPMENT
FUND BOARD

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 218
 Constituency Name KABUCHAI County Bungoma
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

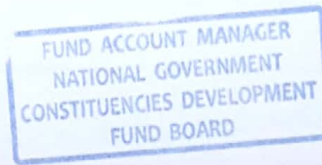
Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 11,000,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG CDF Office	4-0039-218-3110202-108-2021-2022-1	Completion of a fence on a 2-acre fence Erection of machine cut stone wall with concrete columns, metal bars, gate, electrical works. The project was 1st funded in the FY 2020/2021.	New Project	6,000,000.00
Fire and safety equipments for schools	4-0039-218-3110202-108-2021-2022-2	Supply of fire and safety equipments 158 pieces @2,060,000 , fire blankets 100 pieces @ 400,000, first aid boxes 100 pieces @ 495,000 delivery installation and certification for schools @ 60,000(compliance) 1) Lwanda pefa primary school,2) Chekulo Baptist secondary school,3) Khatiri SA primary school, 4) luuya girls secondary school 5) ST Michael Nasaka secondary school6) Marobo Girls secondary school, 7) Sawali primary school, 8) st anne sirare secondary school, 9) Kasosi secondary school,10) Chebukwa primary school,11) Musokho secondary school,12) Chebunyiack secondary school,13) Sanandiki girls secondary school,14) St kizito	New Project	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		mukhweya secondary school, 15) Kuywa special primary school, 16) Kimalewa secondary school 17) Baraki secondary school 18) Hon moses wetangula sango primary, 19) Namaondo primary school 20) St peters lurende secondary school		
NG CDF Offices	4-0039-218-3110202-108-2021-2022-3	Renovation of boardroom, secretary office and customer care. Kshs1, 500,000.00 tiling, ceiling board and painting and fittings of the two office flash toilets. Purchase of boardroom furniture Kshs 500,000.00 (conference table 100,000, 20 conference chairs@17,000each Kshs 340,000, executive table and chair 60,000)	New Project	2,000,000.00
TOTAL:				11,000,000.00

Person completing form

SIGNATURE:



DATE:

29 / 10 / 2021

NAME:

JOYCE WANJAU

POSITION:

FAM

FUND ACCOUNT MANAGER
 NATIONAL GOVERNMENT
 CONSTITUENCIES DEVELOPMENT
 FUND BOARD

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 218
Constituency Name KABUCHAI County Bungoma
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

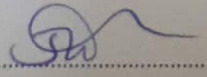
Original Cost Estimates, in Ksh 7,192,206.90 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0039-218-2640200-101-2021-2022-1	To cater for unforeseen occurrences in constituency within the financial year.	New Project	7,192,206.90
TOTAL:				7,192,206.90

Person completing form

SIGNATURE:  DATE: 29, 10, 2021

NAME: JOYCE WANJALA POSITION: FAM

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT
CONSTITUENCIES DEVELOPMENT
FUND BOARD

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 218

Constituency Name KABUCHAI County Bungoma

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

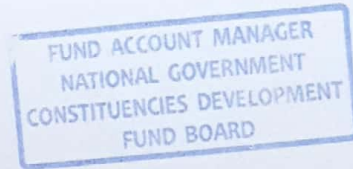
Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees salaries	4-0039-218-2110000-100-2021-2022-1	Payment of NG CDFC staff salaries - Kes. 2,600,000 and gratuity - Kes. 806,000.	New Project	3,406,000.00
Goods and services	4-0039-218-2210000-100-2021-2022-2	Payment of advertisements, publications & public awareness costs, office utility bills, office rental expenses, stationery, motor vehicle operating costs, legal services, website operation costs, asset tagging, risk management, comprehensive insurance for motor vehicles, postage expenses, traveling & accommodation.	New Project	3,204,332.00
NSSF	4-0039-218-2120101-100-2021-2022-3	Payment of N.S.S.F deductions.	New Project	105,000.00
NHIF	4-0039-218-2120201-100-2021-2022-4	Payment of N.H.I.F deductions.	New Project	70,000.00
Committee Expenses	4-0039-218-2210802-100-2021-2022-5	Payment of committee sitting allowances.	New Project	1,440,000.00
TOTAL:				8,225,332.00

Person completing form

SIGNATURE: _____

DATE: _____

29 / 12 / 2021

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: JOYCE WANJAWA POSITION: FAM

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT
CONSTITUENCIES DEVELOPMENT
FUND BOARD

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 218
Constituency Name KABUCHAI County Bungoma
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

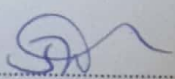
Brief statement on project status at time of submission

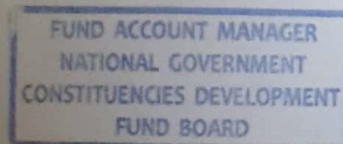
Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 4,112,666.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0039-218-2210000-111-2021-2022-1	Purchase of fuel, printing, stationery, airtime, travel and subsistence.	New Project	1,032,666.00
Committee Expenses	4-0039-218-2210802-111-2021-2022-2	Payment of committee monitoring & evaluation allowances.	New Project	1,580,000.00
Capacity building	4-0039-218-2210700-111-2021-2022-3	Capacity building of NG CDFC, COC, PMC, relevant government agencies, NG CDFC staff & development partners on NG CDF related issues.	New Project	1,500,000.00
TOTAL:				4,112,666.00

Person completing form

SIGNATURE:  DATE: 29 / 10 / 2021
NAME: JOYCE WANJANA POSITION: FAM.



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 218
Constituency Name KABUCHAI County Bungoma
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

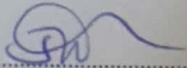
Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 44,975,120.10 dated
Amount allocated last financial year dated

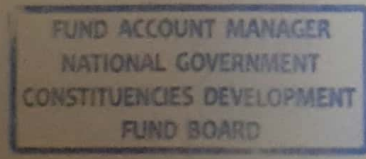
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary schools	4-0039-218-2640101-103-2021-2022-1	Provision of bursary awards to needy students in secondary education institutions.	New Project	21,835,950.10
Bursary Tertiary Institutions	4-0039-218-2640102-103-2021-2022-2	Provision of bursary awards to needy students in tertiary institutions.	New Project	23,139,170.00
TOTAL:				44,975,120.10

Person completing form

SIGNATURE:  DATE: 29 / 10 / 2021

NAME: JOYCE WANJANA POSITION: F.A.M.



MINUTES OF KABUCHAI NGCDFC MEETING HELD ON 31ST AUGUST, 2021 AT KABUCHAI NG CDF BOARDROOM

Members Present

<u>Name</u>	<u>Designation</u>
1. Charles Sirengo	Chairman
2. Douglas Munyasia	Secretary
3. Phoebe Wafula	Member
4. Felix Makasi	Member
5. Wilfred Kisuya	Member
6. Judith Murumba	Member
7. Fredrick Mutieme	Member
8. Maximilla Wanyonyi	Member
9. Dorcus Rono	DCC
10. Joyce Wanjala	FAM

Agenda

1. Preliminaries
2. Reading & Confirmation of Previous Minutes
3. Matters Arising
4. Project Proposals - 2021/2022 FY
5. Reports
6. A.O.B

MIN 1 KAB/NG CDFC/31/8/2021: PRELIMINARIES.

The chairman called the meeting to order at 1400 hrs with a word of prayer from Judith Murumba. The Chairperson welcomed members present thanking each one of them for taking time to attend the meeting.

MIN 2 KAB/NG CDFC/31/8/2021: READING & CONFIRMATION OF PREVIOUS MINUTES.

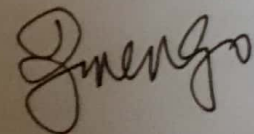
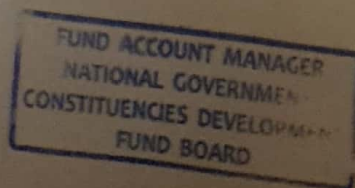
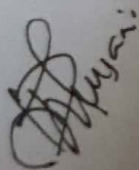
The Secretary took the committee through the minutes of previous meeting which were proposed by Maximilla Wanyonyi and seconded by Wilfred Kisuya as a true record of the previous proceedings.

MIN 3 KAB/NG CDFC/31/8/2021: MATTERS ARISING.

There were no matters arising.

MIN 4 KAB/NG CDFC/31/8/2021: PROJECT PROPOSALS 2020/2021 FY

The FAM tabled the NG CDF Board Circular Ref. NG-CDF BOARD/CIRCULAR /Vol. II (024) dated 10th August, 2021 that outlined requirements for preparation and online submission of project proposals for NG CDF Board approval.



It was noted that Kabuchai Constituency had been allocated Kes. 137,088,879.31 In 2021/2022 financial year. The FAM tabled the ward consultative report, project implementation status report & ongoing projects report that were adopted by the committee. After a lengthy discussion it was unanimously agreed upon that the following projects be Forwarded to the NG CDF Board for consideration, approval and subsequent funding.

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	CURRENT STATUS
ADMINISTRATION 6%					
Employees' Salaries	3,406,000	-	Payment of NG CDFC staff salaries - Kes. 2,600,000 and gratuity - Kes. 806,000.	3,406,000	New
Goods and Services	3,204,332	-	Payment of advertisements, publications & public awareness costs, office utility bills, office rental expenses, stationery, motor vehicle operating costs, legal services, website operation costs, asset tagging, risk management, comprehensive insurance for motor vehicles, postage expenses, traveling & accommodation.	3,204,332	New
N.S.S.F	105,000	-	Payment of N.S.S.F deductions.	105,000	New
N.H.I.F	70,000	-	Payment of N.H.I.F deductions.	70,000	New
Committee Expenses	1,440,000	-	Payment of committee sitting allowances.	1,440,000	New
M&E 3%					
Goods and Services	1,032,666	-	Purchase of fuel, printing, stationery, airtime, travel and subsistence.	1,032,666	New
Committee Expenses	1,580,000	-	Payment of committee monitoring & evaluation allowances.	1,580,000	New
Capacity Building	1,500,000	-	Capacity building of NG CDFC, COC, PMC, relevant government agencies, NG CDFC staff & development partners on NG CDF related issues.	1,500,000	New
Bursary Secondary Schools	21,835,950.41	-	Provision of bursary awards to needy students in secondary education institutions.	21,835,950.41	New

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NATIONAL GOVERNMENT
CONSTITUENCIES DEVELOPMENT
FUND BOARD

Page 2 of 23

J. Mwangi

J. Mwangi

Bursary Tertiary Institutions	23,139,170	-	Provision of bursary awards to needy students in tertiary institutions.	23,139,170	New
PRIMARY SCHOOLS					
Chebukaka boys Primary School	14,000,000		Construction of one storey building comprising of eight classrooms four classrooms ground floor and four classrooms first floor to completion.	14,000,000	NEW
Iuuya Primary School	14,000,000		Construction of one storey building comprising of eight classrooms four classrooms ground floor and four classrooms first floor to completion.	14,000,000	NEW
Sikusi Primary School	3,000,000	-	Renovation of 6 No. Classrooms - Replacement of roof, repair of floor, repair of wall, shatters & plastering and painting to completion.	3,000,000	New
Mukhweya Primary School	3,250,000	-	Renovation of 7No. Classrooms - Replacement of roof, repair of floor, repair of wall, shatters, plastering and painting to completion.	3,250,000	New
Khachonge Primary School	3,250,000	-	Renovation of 7No. Classrooms - Replacement of roof, repair of floor, repair of wall & plastering and painting to completion.	3,250,000	New
Sikulu Primary School	1,000,000	-	Renovation of 3No. Classrooms - Repair of floor, & plastering and painting to completion.	1,000,000	New
Mikayu Primary School	2,500,000	-	Renovation of 5 classrooms to completion; Replacement of roof, repair of floor, repair of wall, shatters & plastering and painting to completion.	2,500,000	New
Nalondo cbm primary school for physically handicapped	1,000,000	-	Purchase of Three quarters an acre 900,000 for expansion of the school, survey, and processing of land title deed 100,000	1,000,000	New

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 NATIONAL GOVERNMENT
 CONSTITUENCIES DEVELOPMENT
 FUND BOARD

Nangili Primary School	950,000	700,000	Completion of a classroom shatters .plastering and painting to completion. (Enough for completion) purely NG CDFC project.	250,000	ongoing
Namosi Primary School	1,000,000		construction of one classroom to completion	1,000,000	New
Chepsitati Primary School	1,200,000		construction of one classroom to completion	1,200,000	New
SECONDARY SCHOOLS					
Sikata Secondary School	2,000,000		Purchase 1/2 acre(4 plots) with title deeds @500,000 per plot	2,000,000	New
st. peters Lurende Secondary School	900,000	-	purchase of one acre land and title deed processing	900,000	New
Sikusi Secondary School	3,500,000		Renovation of 7No. Classrooms - Replacement of roof, repair of floor, repair of wall, shatters & finishes to completion	3,500,000	New
Teremi High School	2,000,000		Construction of a school gate with a gate house	2,000,000	new
Wabukhonyi secondary school	2,000,000		Purchase of one acre land with title deed processing fee Kshs 1,000,000.00 construction of one classroom to completion Kshs 1,000,000.00	2,000,000	New
Kibichori Secondary School	1,950,000	700,000	Completion of a classroom @250,000(balance as per the BQ); plastering shatters and painting. Funds are enough and construction of one classroom to completion 1, 000,000.	1,250,000	Ongoing
Sports	2,741,777	-	Organizing of football & Netball tournaments with participating 2No. Teams in each of the 4 wards Luuya - Bwake, Mukuyuni, West Nalondo and Chwele - Kabuchai being provided sports kits i.e. balls & uniforms. Facilitation of tournament (Payment of referees' allowances,	2,741,777	New

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT
CONSTITUENCIES DEVELOPMENT
FUND BOARD

Juengo

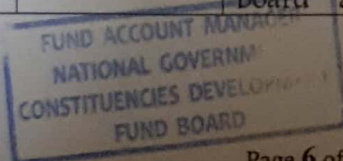
			transport reimbursements, hire of tents & chairs, water & soft drinks - Kes. 1,741,777. Purchase of Sports Kits for all participating teams - Kes. 1,000,000)		
Environmental Activities	2,741,777	-	Purchase and planting of trees in schools, Luuya primary school, Namosi primary school, Chebukaka boys primary, Chepsitati primary school, Sikusi primary school, Khachonge primary school, Lurende secondary school, Kibichori secondary school, Sikusi Secondary school and Wabukhonyi secondary school and NG CDF office@ 100,000 for each school printing of Environmental day 600 T-Shirts, 600 Caps and 2 banner labeled Kabuchai NG-CDF Environment for environment launching @1,000,000, purchase of spades, water cans, jembes and wheelbarrows@ 250,000. Signage erection @ 150,000, allowances, transport reimbursements, hire of tents & chairs, water & soft drinks - Kes.341,777	2,741,777	New
Emergency	7,192,206.90	-	To cater for unforeseen occurrences in constituency within the financial year.	7,192,206.90	New
NG CDF Office	10,000,000	3,000,000	Completion of a fence on a 2-acre fence; Erection of machine cut stone wall with concrete columns, metal bars, gate, electrical works. The project was 1 st funded in the FY 2020/2021.	6,000,000	ongoing



Muyas

Zmergo

Fire and safety Equipment for schools	3,000,000	-	Supply of fire and safety equipment's 158 pieces @2,060,000 , fire blankets 100 pieces @ 400,000, first aid boxes 100 pieces @ 495,000 delivery installation and certification for schools @ 60,000(compliance) 1) Lwanda pefa primary school, 2) Chekulo Baptist secondary school, 3) Khatiri SA primary school, 4) luuya girls secondary school 5) ST Michael Nasaka secondary school 6) Marobo Girls secondary school, 7) Sawali primary school, 8) st anne sirare secondary school, 9) Kasosi secondary school, 10) Chebukwa primary school, 11) Musokho secondary school, 12) Chebunyiya secondary school, 13) Sanandiki girls secondary school, 14) St kizito mukhweya secondary school, 15) Kuywa special primary school, 16) Kimalewa secondary school 17) Baraki secondary school 18) Hon moses wetangula sango primary, 19) Namaondo primary school 20) St peters lurende secondary school	3,000,000	New
NG CDF Office	2,000,000	-	Renovation of boardroom, secretary office and customer care. Kshs1, 500,000.00; tiling, ceiling board and painting and	2,000,000	New



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			fittings of the two office flash toilets. Purchase of boardroom furniture Kshs 500,000.00 (conference table 100,000, 20 conference chairs@17,000each = Kshs 340,000, executive table and chair 60,000)		
TOTAL				137,088,879.3	1

MIN 5 KAB/NG CDFC/31/8/2021: REPORTS

The FAM tabled the Project Implementation Status, Financial, Monitoring & Evaluation reports and after discussions they were later adopted by the committee.

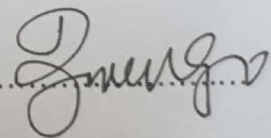
MIN 6 KAB/NG CDFC/31/8/2021: A.O.B

There being no other business the meeting was adjourned at 1600hrs with a word of closing prayer from Fredrick Mutieme.

Minutes confirmed by:


Chairman: Charles Sirengo

Date: 31/8/2021

Sign: 

Secretary: Douglas Munyasia

Date: 31/8/2021

Sign: 





KABUCHAI NG-CDF

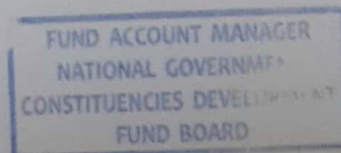
IEBC NUMBER 218

WARD REPORT

2021/2022 FINANCIAL YEAR

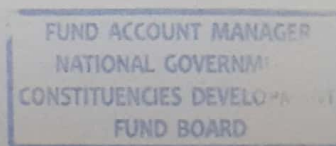
SUBMITTED

OCTOBER, 2021



Contents

1.0	INTRODUCTION	10
1.1	ABOUT NG-CDF	10
1.2.1	OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY KABUCHAI CONSTITUENCY	5
2.0	DOCUMENTATION OF THE WARD REPORTS	5
3.0	WARD MEETINGS	5
3.1	NOTICE OF THE MEETINGS	5
3.2	WARD I: MUKUYUNI WARD	7
3.2.2	PRELIMINARIES	8
3.2.3	COMMENTS BY THE AREA CHIEFS	8
3.2.4	COMMENTS BY THE DEPUTY COUNTY COMMISSIONER	8
3.2.5	COMMENTS BY THE NG-CDFC CHAIRMAN	8
3.2.6	COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY	8
3.2.7	PROJECT PRIORITIES IDENTIFIED IN MUKUYUNI WARD	8
	Mukuyuni Ward	8
3.3	WARD II: LUUYA BWAKE	9
3.3.1	MEMBERS PRESENT	9
3.3.2	PRELIMINARIES	9
3.3.3	COMMENTS BY THE AREA CHIEFS	9
3.3.4	COMMENTS BY THE DEPUTY COUNTY COMMISSIONER	9
3.3.5	COMMENTS BY THE FUND ACCOUNT MANAGER	9
3.3.6	COMMENTS BY THE NG-CDFC CHAIRMAN	10
3.3.7	COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY	10
3.3.8	PROJECT PRIORITIES IDENTIFIED IN LUUYA BWAKE WARD	11
3.4	WARD III: CHWELE KABUCHAI WARD	12
3.4.1	MEMBERS PRESENT	12
3.4.2	PRELIMINARIES / COMMENTS BY THE AREA CHIEF	12
3.4.3	COMMENTS BY THE DEPUTY COUNTY COMMISSIONER	12
3.4.5	COMMENTS BY THE FUND ACCOUNT MANAGER	12
3.4.6	COMMENTS BY THE NG-CDFC CHAIRMAN	12
3.4.9	COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY	14
3.4.8	PROJECT PRIORITIES IDENTIFIED IN CHWELE KABUCHAI WARD	14
3.4.9	CHALLENGES	14
3.5	WARD IV: WEST NALONDO WARD	15
3.5.1	MEMBERS PRESENT	15
3.5.2	COMMENTS BY THE DEPUTY COUNTY COMMISSIONER	15
3.5.3	PROJECT PRIORITIES IDENTIFIED IN WEST NALONDO WARD	16
	West Nalondo Ward –	16
3.5.4	CONCLUSION	16



1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act,

NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act

2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

0.1 1.2 About Kabuchai NG-CDF

Kabuchai Constituency was created in 2013 by the independent Electoral and Boundaries Commission (IEBC). It was split from Sirisia Constituency.

Constituency Vision.

A leading Constituency in integrated planning and good governance for sustainable development.

Constituency Mission.

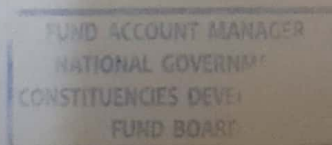
To create, nurture and sustain an enabling environment for quality and adequate services delivery, sustainable development and prosperity of all communities in Kabuchai Constituency.

Core values and principles underpinning Kabuchai Constituency.

- Partnership, integration, collaboration and networking
- Integrity – honest, ethical, reliable, objectivity, openness, trustworthy.
- Gender equity and equality
- Respect for the principle of human rights and human dignity
- Respect of law and order
- Transparency and accountability
- Team work.

AN OVERVIEW OF THE KEY DEVELOPMENT ACHIEVEMENTS.

Years of sustained development and targeting resources to needy areas has yield key development in the Constituency. These include enhanced access to potable water, improvement school infrastructure have been upgraded and expanded to accommodate many students and continuous bursary support to bright and needy students has enabled many to achieve their lifelong dreams.



1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY KABUCHAI CONSTITUENCY

Eligible Projects Fundable by Kabuchai NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The tools used during the ward meetings can be traced at our offices.

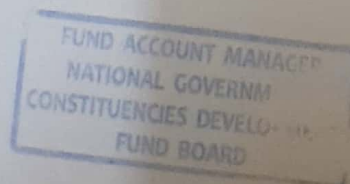
3.0 WARD MEETINGS

The exercise was carried out for three days covering all the four wards in the constituency namely Mukuyuni, Luuya Bwake, Chwele Kabucha and West Nalondo.

3.1 NOTICE OF THE MEETINGS

INVITATION TO PUBLIC PARTICIPATION FORUMS FOR PREPARATION OF KABUCHAI NG-CDF PROJECT PROPOSALS FY 2021/2022

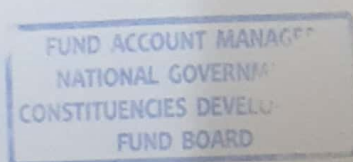
In accordance with section 126 of the PFM Act, 2012, NG-CDF Act & related NG-CDF Regulations, KABUCHAI NG-CDFC hereby invites members of the public & all stakeholders to participate & give their views on the projects to be included in the proposals as indicated below:-



PUBLIC PARTICIPATION SCHEDULE

S/NO.	DATE	WARD	VENUE	TIME	PARTICIPANTS
1.	6/9/2021	Mukuyuni	Sichei –location friends church sichei	10:30AM	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public.
2.	7/9/2021	<u>Luuya Bwake</u>	<u>Khachonge</u> location – Khachonge parish	10:30AM	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public.
3.	8/9/2021	<u>Chwele</u> <u>Kabuchai</u>	<u>Chwele</u> Location – NG-CDF Multipurpose hall	10:30AM	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public.
4.	9/9/2021	<u>West Nalondo</u>	<u>Kabuchai</u> Health centre hall	10:30AM	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public.

Signed:



FUND ACCOUNT MANAGER

3.2 WARD I: MUKUYUNI WARD

The meeting took place on Monday the 6th September, 2021, at Sichei Friends Church at 10:30 AM

3.2.1 MEMBERS PRESENT

MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Deputy County Commissioner
- Sub- County Director of Education
- Area Chiefs
- Secondary Schools Heads Representative
- Primary Schools Heads Representative



3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

- He thanked the Area MP for initiating this public open forum towards project identification.
- He also thanked the Area MP for ensuring that security projects are given priorities on funding.
- The Area chief Requested for thanked the Area MP on bursary awarding which had been awarded to all needy applicants in the constituency

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- Madam DCC commended the public for their attendance.
- She reminded the public to observe Covid 19 protocols.
- Security will be improved
- She promised to support education sector.

3.2.5 COMMENTS BY THE NG-CDFC CHAIRMAN

- The Chairman Mr. Charles Sirengo Commended the public for attendance.
- He urged the public to prioritize the projects they would like to be done for them.
- He also highlighted the projects that have so far been funded by NG-CDF.
- He reminded the public that some projects are devolved hence need County Government Intervention.
- He urged the public to apply bursaries since the office had allocated the bursary vote maximum allocation.

3.2.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

- He also reminded the public of some Devolved projects as – water, Health, Agriculture, Roads
- Schools performance had to be approved.
- He insisted on 100% transition to secondary schools and colleges
- Ghost project will not be funded

3.2.7 PROJECT PRIORITIES IDENTIFIED IN MUKUYUNI WARD

The project priorities were presented per location as tabled below:



Mukuyuni Ward			
Projects Proposed	Sector	Activity	Sub Location
PRIMARY SCHOOL			
Chebukaka Boys Primary School	Education	Construction of; a story building	Mukuyuni
Chepsitati primary school	Education	Construction of one classroom	Kibichori
Sikulu primary school	Education	Renovation of 3 classrooms	Sikulu

PROJECTS PROPOSED	SECTOR	ACTIVITY	SUBLOCATION
SECONDARY EDUCATION			
Teremi boys high school	Education	Construction of; school gate	Sikulu

3.3 WARD II: LUUYA BWAKE

The meeting took place on Tuesday the 7th September, 2021, at Khachonge Paris at 10:30 AM

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Deputy Count Commissioner
- Area Chiefs
- Secondary Schools Heads Representative
- Primary Schools Heads Representative

3.3.2 PRELIMINARIES

The meeting started by a word of prayer from a volunteer and it was followed by entertainment by a youth group and women dance groups.

3.3.3 COMMENTS BY THE AREA CHIEFS

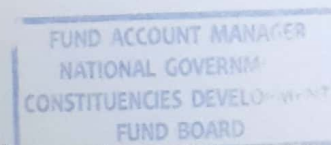
The meeting was attended by three chiefs from Luuya Location, Khachoge Location and Bwake location. The chiefs jointly thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- The DCC Madam Dorcus Rono complimented the members of the public for turning up.
- The stated that projects should not be imposed on the public be it education projects.
- The also cautioned the public on covid 19 protocols.

3.3.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was imperative that the members of the public and the administration had come out to support the forum arguing them to be open in airing their suggestions. The FAM insisted that it was important to cite projects that will help the community and not projects that are political or those that support religious bodies or personal/private. He also made it known to the participants that the forum is carried out after every two years and as such it was significant for the participants to utilize the opportunity.



3.3.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman CDFC informed the meeting that in support of Education, NG-CDF allocates up to 25% of the total allocation towards bursary to support the needy and clever children in the constituency, and urged the parents, guardians to get the forms at chief's offices and the CDF office which are given free without discrimination. He also reminded the parents and guardians to attach all the documents required to avoid cheque replacements which has become a big issue in the office because of wrong names, admission numbers, wrong institution etc.

He said that all orphans and needy cases are getting almost full sponsorship or 80 -90% sponsorship and therefore encourage all the orphans not give up in pursuing their education but instead approach the Chiefs office or NG-CDF office for assistance.

The chairman CDFC also informed the institutions that trees were planted from environmental kitty to nature them well and those that had not received they will receive them in this financial year, he added by saying that the waste tanks will be distributed in all the institutions especially those with boarding sections and river bank protection will also be done. He finished by thanking all the stakeholders who joined up the NG-CDF office during environmental days to the make the sites the way they are.

3.3.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

- He reiterated the need to suggest projects that are funded by the national government and not those that are devolved.
- He also stated that it was imperative for the community to prioritize the projects in terms of the value that they will provide. He
- 3.Suggested that at least every ward should have a police station for security purpose



3.3.8 PROJECT PRIORITIES IDENTIFIED IN LUUYA BWAKE WARD

The Ward Development secretary presented the priorities as table below.

LUUYA BWAKE WARD

Projects Proposed	Sector	Activity	Sub Location
PRIMARY EDUCATION			
Luuya primary school	Education	Construction of story building for 8 classroom	Luuya
Mikayu primary school	Education	Renovation of classrooms	Luuya
Khachonge primary school	Education	Renovation of 8 classrooms	khachonge
Nangili primary school	education	Completion of one classroom	Luuya

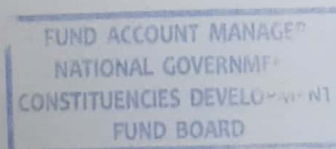
Projects Proposed	Sector	Activity	Sub-Location
SECONDARY EDUCATION			
Kiboochi Secondary school	Education	Construction of two classrooms, six pit latrines and equipping of the classrooms	BWAKE
St. Peter's Lurende secondary school	Education	Purchase of one acre land	

3.3.9 CHALLENGES

The members were concerned on the funds disbursement which delays in most financial years and that is a challenge to projects being implemented on time.

3.3.10 WAY FORWARD

The meeting was concluded that the funded projects should be done in the right way so that the value for money was achieved by the residents of the ward.



3.4 WARD III: CHWELE KABUCHAI WARD

The meeting took place On Wednesday the 8th September, 2021, at NG-CDF multipurpose hall Musese

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy County Commissioner
- Sub County Director of Education

- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

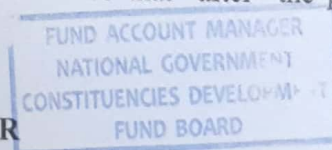
The area chief welcomed all members at the meeting and thanked NG-CDF for choosing his place as the venue. He informed the public that NG-CDF had completed constructing the office for him. The area chief then introduced other chiefs and assistant chiefs who echoed that the NG-CDF should fully support their offices for continued functioning, they also thanked NG-CDF for good works they are doing

3.4.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He stated that it was important for the participants to be part and parcel of the development process through engaging fully in project identification process so that after the project is completed they are in a position to own the projects.

3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was important for the members to understand that NG-CDF cannot fund devolved projects. He added that projects proposed should be those that will have the value of money and those that will be beneficial to the community but not those that meet personal or private needs of individuals.



3.4.6 COMMENTS BY THE NG-CDFC CHAIRMAN

He appreciated the participation of the members and the ability of the members to distinguish the devolved projects and national government projects at the time of giving the project proposals. He added that it was significant for the members to come up with projects

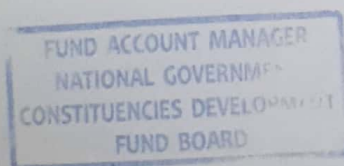
but they should be aware that resources are minimum and as such, the project activities will be done in stages.

3.4.7 COMMENTS BY THE SUB –COUNTY DIRECTOR OF EDUCATION

The SCDE thanked CDF for the efforts in promoting Education in Kabuchai constituency; he said that NG-CDF has really done a lot in terms of infrastructure and bursary to ensure that the children of Kabuchai enjoy learning in their various institutions. He further urged the team to continue with the same spirit and called upon parents to be in full support by ensuring children are in school at the right time

3.4.8 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The Deputy county commissioner recommended the NG- CDF office for the good work of ensuring development in the constituency. He assured members of security within the locations and called upon NG- CDF to support security matters within the constituency. He thanked NG-CDF for the efforts of construction of Chief's offices and their assistants



3.4.9 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He stated that it was essential for the community to highlight the projects that they need so that they are done are forwarded to the board in time for approval. He also stated that the projects that will be approved will be implemented in time so that the needs of the community are satisfied in earnest. He also said that they will make sure that there is equitable distribution of resources throughout the constituency so that development is felt by every community member.

3.4.8 PROJECT PRIORITIES IDENTIFIED IN CHWELE KABUCHAI WARD

The project priorities were presented per location as tabled below:

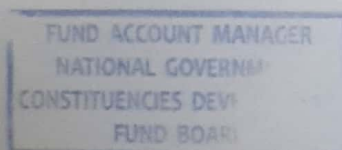
CHWELE KABUCHAI WARD

Projects Proposed	Sector	Activity	Sub Location
PRIMARY EDUCATION			
Sikusi Primary school	Education	Renovation of ; 6 classrooms	Sikusi
Mukhweya primary school	Education	Renovation of 7 classrooms	North Bukusu

Projects Proposed	Sector	Activity	Sub Location
SECONDARY EDUCATION			
Sikusi secondary school	Education	Renovation of ; 6 classrooms	Sikusi
Wabukhonyi secondary school	Education	Purchase of one acre land; Construction of classrooms	Chwele
Kibichori secondary school	Education	Construction of one classroom	chwele

3.4.9 CHALLENGES

1. The National Government to increase the Kitty for Constituency Development Fund.
2. The National Government to release funds on time and at once.
3. The Bursary kitty to increased



3.5 WARD IV: WEST NALONDO WARD

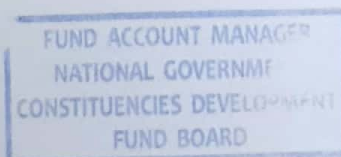
The meeting took place on 9th September 2021, at Kabuchai health centre hall at 10:00 AM

3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.5.2 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- Coordinating with Mheshimiwa for prioritizing project because finances are scarce.
- Suggest realizable projects.
- Security project should be emphasized.



3.5.3 PROJECT PRIORITIES IDENTIFIED IN WEST NALONDO WARD

The project priorities were presented per location as tabled below:

West Nalondo Ward –

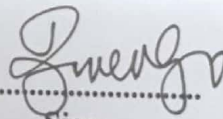
Projects Proposed	Sector	Activity	Sub Location
PRIMARY EDUCATION			
Namosi Primary School	Education	- Renovation of 3 classrooms - Construction of classrooms	Nangwe
Luucho Primary School	Education	Construction of 3 three classrooms	Kisiwa
Nalondo CBM school for physically handicapped.	Education	Purchase of one acre land	Kisiwa
Projects Proposed	Sector	Activity	Sub Location
SECONDARY EDUCATION			
Sikata Secondary school	Education	- Purchase of ½ acre of land	Sikata

3.5.4 CONCLUSION

We want to thank the people of Kabuchai Constituency for turning up in large numbers to participate in the ward forum meetings.

Charles Sirengo
Name

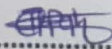
NG CDFC Chair
Designation


.....
Sign.

Date

Irene Kuper
Name

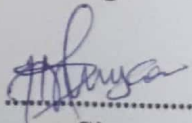
ACC
Designation


.....
Sign.

Date

Douglas Munyasia
Name

NG-CDFC Secretary
Designation


.....
Sign.

Date

