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**BUMULA**

**IEBC NUMBER 219**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

**NOVEMBER 2018**

**MINUTES OF BUMULA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 9TH NOVEMBER 2018 ITS OFFICE IN BUMULA**

**MEMBERS PRESENT**

WILIAN WAMALWA NAMASAKE-CHAIRPERSN

COLLINS WANJALA MULONGO –SECRETARY

KHISA MAMAI VALENTINE

LYNNET NEKESA MARUMBU

EMILLY MISANYA OUKUMU

CYPHRINE WASILWA MUCHANGA

EUNICE NABANGALA LWIKI

EDWIN MURUTU

ROBERT SEREM

**AGENDA**

OPENING PRAYER

BURSARIES

PROJECTS PROPOSALS 2018/19 FINANCIAL YEAR

ENGAGEMENT OF CLERK OF WORKS

ADJOURNMENT AND CLOSING PRAYER

**MIN. 1/09/11/18 OPENING PRAYER**

The meeting started at 10:40 with a prayer from Collins Mulongo

**MIN. 2/09/11/18 BURSARIES**

The fund account manager pointed out that bursary applications forms for 2018/19 financial year are being received the entry of applicants key information in the computers is being done by the staff further informed the committee that the bursary subcommittee will have to sit and develop the vetting criteria to be used to identify beneficiaries.

**MIN 3/09/11/18 PROJECTS PROPOSALS FOR 2018/19 FINANCIAL YEAR**

The Fund Account Manager informed the committee of the NG-CDF Board communication on preparation of projects proposals for 2018/2019 financial year at a figure of Kshs 109,040,875.52 where Kshs 5,738,993.45 is set aside for emergency. That the Board has pointed out that proposal should be guided by the constituency strategic plan and community proposal as captured during ward forums. Furthermore the proposals should be aligned to the government big four agenda and vision 2030. The board has emphasized on the need to complete ongoing projects before embarking on new ones. Ongoing projects should be allocated adequate funds to ensure its completion or completion of a defined phase that can be put into use.

On the statutory ceilings, 5% is set for emergencies and remain unallocated is calculated based on national allocation and has been given Kshs 5, 738,993.45 this is outlined below.

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity** | **Amount** | **status** |
| EMERGENCY | un allocated amount reserved for any emergency occurrence in the constituency within the Financial year | 5,738,993.45 | statutory |

The others statutory are calculated based on the constituency allocation as follows: 6% for administration and recurrent, 3% for monitoring evaluation and capacity building, 35% for bursaries, mocks, CATs and social security programmes whereby not less that 25% should go towards payment for bursaries. The sports activities to be allocate not more than 2% as well as the environmental activities.

The calculated maximum amounts for statutory was presented to committee as follows.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Emergency | 5% | 5,738,993.45 | BURSARY | 25% | 27,260,218.88 |
| Administration & recurrent | 6% | 6,542,452.53 | SOCIAL SECURITY | 10% | 10,904,087. 5 |
| M&E, capacity Building | 3% | 3,271,226.27 | SPORTS | 2% | 2,180,817.51 |
|  |  |  | ENVIRON MENT | 2% | 2,180,817.51 |

On the statutory allocations it was agreed that the administration and recurrent, be allocated its allowable percentage and rounded to a whole number downwards to be within its maximum allowable ceiling and broken down as tabulated below. This was informed by the need to ensure staff salaries are paid for the whole year, and outstanding gratuity of former staff to be cleared and gratuity for current staff be provide for and be paid when due. There is also a need to procure filing cabinets to safeguard office documents, procure a camera to be used in capturing projects photographs and laptop for office use and NG-CDFC to conduct their sitting as required.

|  |  |  |  |
| --- | --- | --- | --- |
| **Administration & recurrent at 6%** | activity | amount | status |
| Employees Salary | Payment of NGCDFC staff salaries and gratuity | 3,200,000 | statutory |
| Goods & Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment and furniture | 1,000,000 | statutory |
| NSSF | Payment of NSSF Deductions | 152, 452 | statutory |
| NHIF | Payment of NHIF Deductions | 70,000 | statutory |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,860,000 | statutory |
| Purchase of computers | Purchase of 1 laptop at 55,000 and camera at 55,000 | 110,000 | statutory |
| Purchase of furniture and equipment | Purchase of four office steel cabinets of four drawers | 150,000 | statutory |
| **Total Administration & recurrent** |  | **6,542,452** |  |

Similarly for monitoring, evaluation and capacity building its 3% percent was accepted and rounded off downwards to a whole number and allocated as below. This was informed by the need to capacity build the PMC, CDFCs, staff, and other parties handing project and conduct frequent monitoring and evaluation of funded projects. This was broken down as follows

|  |  |  |  |
| --- | --- | --- | --- |
| **M&E, Capacity Building at 3%** | Activity | Amount | Status |
| Goods & Services | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence, etc | 800,000 | statutory |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,200,000 | statutory |
| Capacity Building | Undertake Training of the PMCs/CDFCs on CDF Related issues | 1,271,226 | statutory |
| **Total M&E , Capacity Building** |  | **3,271,226** |  |
|  |  |  |  |

The bursary allocation was considered at 25% and rounded off to a whole figure upwards and was allocated for tertiary, secondary schools, special schools and to train drivers, Machine operators and boda boda riders. For social security programme it was agreed that it should start with one hundred vulnerable families to be identified later and was allocated kshs 600,000 with an average of ksha 6,000 per family for the financial year. The allocation is outline as follows.

|  |  |  |  |
| --- | --- | --- | --- |
| **Bursaries & Social security programme** | Activity | Amount | Status |
| Bursary Secondary | Pay for bursaries to needy students in secondary school | 10,000,000 | ongoing |
| Bursary Tertiary | Pay bursaries for needy students in universities, colleges, post secondary institutions driving school and other training institutions | 15,500,000 | ongoing |
| Bursary other institutions | Pay for training of drivers, boda boda riders, and machine operators. | 2,500,000 |  |
| Bursary special school | Pay bursaries to needy students in special schools | 260,219 | ongoing |
| Social Security programme | Pay NHIF for 100 families at a rate of 6,000 per year | 600,000 | new |
| **Total Bursaries & Social security programme** |  | **27,860,219** |  |

It was in concurrence that the sports tournament be undertaken this year since it was not done last financial year for its funds were reallocated. A figure of kshs 2,177,985.07 which is within the allowable percentage was allocated for sports activities to stage a tournament. This is as tabulated below.

|  |  |  |  |
| --- | --- | --- | --- |
| **Sports Activities** | Activity | Amount | Status |
| Sports Activities | Carry out Constituency Sports tournament where preliminaries starts right from each of the seven wards and culminating to constituency finals where participating and winning teams will be awarded with trophies, balls, and games kits | *2,177,985.07* | new |
| **Total Sports** |  | **2,177,985.07** |  |

On environment activities the committee allocated kshs 750,000 specifically to collect and store rain water on the would be completed schools as outline below.

|  |  |  |  |
| --- | --- | --- | --- |
| **Project name** | **Activity** | **Amount** | **status** |
| Environmental Activities. | Installation of rain water harvesting system- gutters and 2 plastic tanks of 5000 litres each in the following four schools:- Lukusi Primary, Mundaa Primary, Napara ACK Primary, Mikokwe secondary, at a cost of Kshs 187,500 per school | 750,000 | new |
| **Total Environment** |  | **750,000** |  |

The committee deliberated on the projects proposals from the community as per the ward forum report annexed in the proposal and has per what is outlined on the constituency 2017 to 2022 strategic plan document which is in place. The committee took into account ongoing projects and new projects that need to be done and settled on the proposals as listed below for the primary schools, secondary schools and security projects.

**Projects Proposals for primary schools**

The ongoing projects was given preferences and allocated as tabulated below to ensure their completion and or reaching a defined level that can be put in to use. The new projects intend to replace dilapidated and beyond repair classrooms and is planned to be complete within the next two financial years. Cases in point are Lunao Primary, Masuno Primary, syombe Primary and Tabuti Sudi Primary. Bulosi primary school for purchase of land since students do not have a playing field for the school sits on a small portion of land and thus need expansion.These are tabulated below.

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity** | **Amount** | **status** |
| Mundaa Primary School | Plastering, flooring, glazing, painting, wiring, construction ramps on three classrooms | 2,000,000 | ongoing |
| Lukusi Primary School | Plastering, flooring, glazing, painting, wiring, construction of ramps for 3 classrooms | 2,000,000 | ongoing |
| Napara ACK Primary School | Plastering, flooring, glazing, painting, wiring, construction of ramps on 4 classrooms | 2,500,000 | ongoing |
| Mwiyenga Primary School | Walling, roofing, Plastering, of 4 classrooms | 2,000,000 | ongoing |
| Mutua Primary School | Plastering, flooring, glazing, wiring , construction of ramps of on three classrooms | 1,000,000 | ongoing |
| Kimaeti Primary School | Plastering, flooring, painting of administration block | 500,000 | ongoing |
| Nakhwana Primary School | Walling, roofing, Plastering, glazing, flooring, painting, wiring of 3 classrooms and an office joined together. | 2,000,000 | ongoing |
| Tabala Primary School | Plastering, flooring, glazing, wiring painting, and construct ramps on three classrooms | 2,000,000 | ongoing |
| Syombe Primary School | Construction of 3 new classrooms from foundation, walling and casting of lintal. | 1,000,000 | new |
| Mukhuma Primary School | Walling, roofing, Plastering, glazing, flooring, painting, wiring of 3 classrooms. | 1,000,000 | ongoing |
| Masuno Primary School | Construction of 3 new classrooms from foundation, walling, and casting of lintal. | 1,500,000 | new |
| Khelela Primary School | Construction of 3 new classrooms from foundation, walling, and casting of lintal. | 1,000,000 | new |
| Siloba Shine Primary school | Construction of 3 new classrooms from foundation, walling, and casting of lintal. | 1,500,000 | new |
| Tabuti Sudi Primary School | construction of 2 new classrooms foundation, walling and casting of lintal | 1,000,000 | new |
| Bulosi Primary School | Buy an acre of land and process title deed | 700,000 | new |
| Lunao Primary School | Construction of 3 new classrooms from foundation, walling , and casting of lintal. | 1,000,000 | new |
| TOTALS |  | 22,700,000 |  |

**Projects Proposals for Secondary schools.**

Beside ongoing projects which were considered there are the new schools where students need to transit to the next class thus they need classrooms. Such schools are Mwiyenga Girls Secondary, Namanze Secondary, Kabubero Secondary. Also of consideration was the high number of students joining form one making school overstretched on the existing classrooms case in point is Masielo Secondary. In addition Kabubero secondary, students are using primary school structures and thus needed their own classrooms. The vision of the constituency is to have the flagship storey classrooms in Bukirimo secondary, Kabula secondary and Ngoli secondary. In these places the value of land is extremely higher and has higher populations and thus storey structures is the option.

|  |  |  |  |
| --- | --- | --- | --- |
| **NAME OF PROJECT** | **ACTIVITY** | **AMOUNT** | **STATUS** |
| St Ann Mukwa Secondary | Plastering, flooring and painting of classroom | 500,000 | ongoing |
| Mikokwe ACK Secondary School | Walling, roofing and plastering of 4 classrooms | 2,000,000 | ongoing |
| Myanga Secondary School | Plastering, flooring of administration block | 500,000 | ongoing |
| Naburereya Secondary School | Plastering, flooring, wiring painting of administration block | 500,000 | ongoing |
| Syekumulo Secondary School | Flooring, plastering, shuttering, painting, wiring of a classroom | 500,000 | ongoing |
| Nangeni Girls secondary School | Flooring, and wiring of dormitory | 500,000 | ongoing |
| Chiliba secondary school | Roofing of the library | 500,000 | ongoing |
| Bumula Boys Secondary school | Casting first floor slab of administration block | 500,000 | ongoing |
| Muanda Secondary School | Walling of dining hall | 500,000 | ongoing |
| Ngoli Secondary Secondary | Construction of foundation and walling of 3 classrooms of storey building designed to accommodate ground and first floors. | 4,000,000 | ongoing |
| Bukirimo Secondary School | Construction of foundation and walling of 3 classrooms of storey building designed to accommodate ground and first floors. | 4,500,000 | ongoing |
| Nandika Secondary School | Walling, casting of the lintal, roofing plastering, wiring, painting of 2 classrooms | 1,500,000 | ongoing |
| Syoya Secondary School | Construct 2 new classrooms foundation and walling ant casting of lintal | 1,000,000 | new |
| Kabubero secondary School | Construct 3 classrooms from foundation, walling up to lintal level. | 1,500,000 | new |
| Mwiyenga Girls Secondary School | Construction of 2new classrooms from foundation walling and roofing. | 2,500,000 | new |
| Masielo Secondary School | Construction of 2 new classrooms foundation, walling and casting of lintal | 1,000,000 | new |
| Kabula Secondary School | Construction of foundation and walling of 3 classrooms of storey building designed to accommodate ground and first floors. | 4,000,000 | new |
| Namanze secondary School | Construct 3 new classrooms from foundation, walling, and up to roofing | 2,000,000 | new |
| Malinda Secondary school | construction of 2 new classrooms foundation, walling and casting of lintal | 1,000,000 | new |
|  |  | 29,000,000 |  |

For security projects the committee allocated funds for Myanga Police post and Mateka Ap camp for continuation. To have the new sub county of Kimaeti in its footing it was agreed that land be bought and construction of the deputy county commissioner’s office be done. Also considered were offices of the chiefs who operate on rented premises. Projects under this sector are as tabulated below.

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **activity** | **amount** | **status** |
| Kimaeti sub county head quarters offices | Purchase of half an acre land and process title for kshs 1,000,000 and Construction of Deputy County Commissioners office for the new sub county from foundation to roofing for kshs 6,000,000 | 7,000,000 | new |
| Kimaeti Location Chief's Office | Construction of office for chief from foundation to roofing | 1,000,000 | new |
| Kibuke Location Chief's office | Construction of office for chief from foundation to roofing | 1,000,000 | new |
| Mateka Ap Camp | Roofing, and plastering of 5 police residential houses | 1,000,000 | ongoing |
| Myanga Police Post | Roofing, and plastering of 6 police residential houses | 1,000,000 | ongoing |
|  |  | 11,000,000 |  |

The Fund Account Manager was to put this in relevant schedules to form part of the minutes and forward to the board for consideration.

**MIN 4/09/11/18 ENGAGEMENT OF CLERK OF WORKS**

Interviews having been conducted and successful applicant Mr Thaddeius Juma Khaemba of ID number 29939170 being recommended the committee approved is engagement as the NG-CDFC clerk of works and should report to work has from 12th November 2018. His starting gross salary was put at Kshs23,000 which is subjected to statutory deductions.

**MIN 5/09/11/18 Adjournment.**

There being no other business the meeting was adjourned at 15:40 pm with a prayer from Cyphrine Muchanga.

Minutes confirmed by:

Collins Mulongo Willian Namasake

Secretary Chair person

Date:.14/11/18.... Date:.. 14/11/18.........

*907*

*National Government Constituencies Development Fund*

**2015**

**THIRD SCHEDULE ( ss. 25 (6),11 and ,29(1)**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

Constituency N0**:219** Constituency Name: **BUMULA**  Financial Year: **2018/2019**

|  |  |  |
| --- | --- | --- |
| **SERIAL NO.** | **NAME OF PROJECT** | **AMOUNT ALLOCATED** |
| 219/AP1 | Administration/Recurrent | 6,542,452.00 |
| 219/AP2 | Monitoring and Evaluation/Capacity Building | 3,271,226.00 |
| 219/2640100 | Bursary Scheme | 27,860,219.00 |
| 219/2640200 | Emergency Reserve | 5,738,993.45 |
| 219/2640509 | Sports Activities | 2,177,985.07 |
| 219/2640510 | Environmental Projects | 750,000 |
| 219/2630204 | Primary School Projects | 22,700,000 |
| 219/2630205 | Secondary School Projects | 29,000,000 |
| 219/2640507 | Security Projects | 11,000,000 |
| **Total for the Financial Year** |  | **109,040,875.52** |

Chairman CDFC Committee: …Willian Namasake… Signature: …………… Date: 14/11/2018…

Fund Account Manager: Robert Serem….. Signature: …………… Date: 14/11/2018…

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

CONSTITUENCY NO.: **219** CONSTITUENCY NAME: **BUMULA** COUNTY: **BUNGOMA**

Project Number: 219/2630204

Project Title: **Primary School Project**

Sector: **Education**

Status of projects: New **√** Extension **On-going√** Rehabilitation…**√**..

Brief statement on project status at time of submission: **The allocation is to cater for enhancing better learning conditions in the primary institutions by improving the infrastructure.**

Financial Year: **2018/19 1st July, 2018 to 30th June, 2019**

Original Cost estimates: **Kes. 22, 700, 000.00 Dated:13th November 2018**

Amount allocated last Financial Year: **Kes. 14, 500, 000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project activity** | **Amount** | **Current Status** |
| Mundaa Primary School | 4-039-219-2630204-104-2018/19-001 | Plastering, flooring, glazing, painting, wiring, construction ramps on three classrooms | 2,000,000 | ongoing |
| Lukusi Primary School | 4-039-219-2630204-104-2018/19-002 | Plastering, flooring, glazing, painting, wiring, construction of ramps for 3 classrooms | 2,000,000 | ongoing |
| Napara ACK Primary School | 4-039-219-2630204-104-2018/19-003 | Plastering, flooring, glazing, painting, wiring, construction of ramps on 4 classrooms | 2,500,000 | ongoing |
| Mwiyenga Primary School | 4-039-219-2630204-104-2018/19-004 | Walling, roofing, Plastering, of 4 classrooms | 2,000,000 | ongoing |
| Mutua Primary School | 4-039-219-2630204-104-2018/19-005 | Plastering, flooring, glazing, wiring , construction of ramps of on three classrooms | 1,000,000 | ongoing |
| Kimaeti Primary School | 4-039-219-2630204-104-2018/19-006 | Plastering, flooring, painting of administration block | 500,000 | ongoing |
| Nakhwana Primary School | 4-039-219-2630204-104-2018/19-007 | Walling, roofing, Plastering, glazing, flooring, painting, wiring of 3 classrooms and an office joined together. | 2,000,000 | ongoing |
| Tabala Primary School | 4-039-219-2630204-104-2018/19-008 | Plastering, flooring, glazing, wiring painting, and construct ramps on three classrooms | 2,000,000 | ongoing |
| Syombe Primary School | 4-039-219-2630204-104-2018/19-009 | Construction of 3 new classrooms from foundation, walling and casting of lintal. | 1,000,000 | new |
| Mukhuma Primary School | 4-039-219-2630204-104-2018/19-010 | Walling, roofing, Plastering, glazing, flooring, painting, wiring of 3 classrooms. | 1,000,000 | ongoing |
| Masuno Primary School | 4-039-219-2630204-104-2018/19-011 | Construction of 3 new classrooms from foundation, walling, and casting of lintal. | 1,500,000 | new |
| Khelela Primary School | 4-039-219-2630204-104-2018/19-012 | Construction of 3 new classrooms from foundation, walling, and casting of lintal. | 1,000,000 | new |
| Siloba Shine Primary school | 4-039-219-2630204-104-2018/19-013 | Construction of 3 new classrooms from foundation, walling, and casting of lintal. | 1,500,000 | new |
| Tabuti Sudi Primary School | 4-039-219-2630204-104-2018/19-014 | construction of 2 new classrooms foundation, walling and casting of lintal | 1,000,000 | new |
| Bulosi Primary School | 4-039-219-2630204-104-2018/19-014 | Buy an acre of land and process title deed | 700,000 | new |
| Lunao Primary School | 4-039-219-2630204-104-2018/19-015 | Construction of 3 new classrooms from foundation, walling, and casting of lintal. | 1,000,000 | new |
| **Total** |  |  | **22,700,000** |  |

Person completing form:

Name: **Robert Serem** Position: **Fund Account Manager**

Signature: \_\_\_\_\_\_\_\_\_\_\_\_ Date: **13th November 2018**

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

CONSTITUENCY NO.: **219** CONSTITUENCY NAME: **BUMULA** COUNTY: **BUNGOMA**

Project Number: 219/2630205

Project Title: **Secondary School Project**

Sector: **Education**

Status of projects: **New√** Extension **On-going√** Rehabilitation

Brief statement on project status at time of submission: **The allocation is to cater for enhancing better learning conditions in the secondary institutions by improving the infrastructure.**

Financial Year: **2018/19 1st July, 2018 to 30th June, 2019**

Original Cost estimates: **Kes. 29,000,000.00 Dated: 13th November 2018**

Amount allocated last Financial Year: **Kes. 14,900,000.00.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project activity** | **Amount** | **Current Status** |
| St Ann Mukwa Secondary | 4-039-219-2630205-104-2018/19-001 | Plastering, flooring and painting of classroom | 500,000 | ongoing |
| Mikokwe ACK Secondary School | 4-039-219-2630205-104-2018/19-002 | Walling, roofing and plastering of 4 classrooms | 2,000,000 | ongoing |
| Myanga Secondary School | 4-039-219-2630205-104-2018/19-003 | Plastering, flooring of administration block | 500,000 | ongoing |
| Naburereya Secondary School | 4-039-219-2630205-104-2018/19-004 | Plastering, flooring, wiring painting of administration block | 500,000 | ongoing |
| Syekumulo Secondary School | 4-039-219-2630205-104-2018/19-005 | Flooring, plastering, shuttering, painting, wiring of a classroom | 500,000 | ongoing |
| Nangeni Girls secondary School | 4-039-219-2630205-104-2018/19-006 | Flooring, and wiring of dormitory | 500,000 | ongoing |
| Chiliba secondary school | 4-039-219-2630205-104-2018/19-007 | Roofing of the library | 500,000 | ongoing |
| Bumula Boys Secondary school | 4-039-219-2630205-104-2018/19-008 | Casting first floor slab of administration block | 500,000 | ongoing |
| Muanda Secondary School | 4-039-219-2630205-104-2018/19-009 | Walling of dining hall | 500,000 | ongoing |
| Ngoli Secondary Secondary | 4-039-219-2630205-104-2018/19-010 | Construction of foundation and walling of 3 classrooms of storey building designed to accommodate ground and first floors. | 4,000,000 | ongoing |
| Bukirimo Secondary School | 4-039-219-2630205-104-2018/19-011 | Construction of foundation and walling of 3 classrooms of storey building designed to accommodate ground and first floors. | 4,500,000 | ongoing |
| Nandika Secondary School | 4-039-219-2630205-104-2018/19-012 | Walling, casting of the lintal, roofing plastering, wiring, painting of 2 classrooms | 1,500,000 | ongoing |
| Syoya Secondary School | 4-039-219-2630205-104-2018/19-013 | Construct 2 new classrooms foundation and walling ant casting of lintal | 1,000,000 | new |
| Kabubero secondary School | 4-039-219-2630205-104-2018/19-014 | Construct 3 classrooms from foundation, walling up to lintal level. | 1,500,000 | new |
| Mwiyenga Girls Secondary School | 4-039-219-2630205-104-2018/19-015 | Construction of 2new classrooms from foundation walling and roofing. | 2,500,000 | new |
| Masielo Secondary School | 4-039-219-2630205-104-2018/19-016 | Construction of 2 new classrooms foundation, walling and casting of lintal | 1,000,000 | new |
| Kabula Secondary School | 4-039-219-2630205-104-2018/19-017 | Construction of foundation and walling of 3 classrooms of storey building designed to accommodate ground and first floors. | 4,000,000 | new |
| Namanze secondary School | 4-039-219-2630205-104-2018/19-018 | Construct 3 new classrooms from foundation, walling, and up to roofing | 2,000,000 | new |
| Malinda Secondary school | 4-039-219-2630205-104-2018/19-019 | construction of 2 new classrooms foundation, walling and casting of lintal | 1,000,000 | new |
| **Total** |  |  | **29,000,000** |  |

Person completing form:

Name: **Robert Serem** Position: **Fund Account Manager**

Signature: \_\_\_\_\_\_\_\_\_\_\_\_ Date: **13th November 2018**

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

CONSTITUENCY NO.: **219** CONSTITUENCY NAME: **BUMULA** COUNTY: **BUNGOMA**

Project Number: **219/2640507**

Project Title: **Security Projects**

Sector: **Security**

Status of projects: **New√** Extension **On-going√** Rehabilitation

Brief statement on project status at time of submission: **The allocation is to cater for enhancing better security conditions in the constituency by improving infrastructure.**

Financial Year: **2018/19 1st July, 2018 to 30th June, 2019**

Original Cost estimates: **Kes. 11,000,000 Dated: 13th November 2018**

Amount allocated last Financial Year: **Kes. 4,900, 000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project activity** | **Amount** | **Current Status** |
| Kimaeti sub county head quarters offices | 4-039-219-2640507-108-2018/19-001 | Purchase of half an acre land and process title for kshs 1,000,000 and Construction of Deputy County Commissioners office for the new sub county from foundation to roofing for kshs 6,000,000 | 7,000,000 | new |
| Kimaeti Location Chief's Office | 4-039-219-2640507-108-2018/19-002 | Construction of office for chief from foundation to roofing | 1,000,000 | new |
| Kibuke Location Chief's office | 4-039-219-2640507-108-2018/19-003 | Construction of office for chief from foundation to roofing | 1,000,000 | new |
| Mateka Ap Camp | 4-039-219-2640507-108-2018/19-004 | Roofing, and plastering of 5 police residential houses | 1,000,000 | ongoing |
| Myanga Police Post | 4-039-219-2640507-108-2018/19-005 | Roofing, and plastering of 6 police residential houses | 1,000,000 | ongoing |
| **Totals** |  |  | **11,000,000** |  |

Person completing form:

Name: **Robert Serem** Position: **Fund Account Manager**

Signature: \_\_\_\_\_\_\_\_\_\_\_\_ Date: 13th November 2018

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

CONSTITUENCY NO.: **219** CONSTITUENCYNAME: **BUMULA** COUNTY: **BUNGOMA**

**Project Number: 219/AP1**

**Project Title:** 6% Administration/Recurrent

**Sector:** Administration

Status of projects: **New√** Extension **On-going√** Rehabilitation

Brief statement on project status at time of submission: **The allocation is to cater for CDFC allowances, staff salary, vehicle expenses and other administrative**

Financial Year: **2018/19 1st July, 2018 to 30th June, 2019**

Original Cost estimates: **Kes. 6,542,452 .58 Dated: 13th November 2018**

Amount allocated last Financial Year: **Kes. 5,208,620.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project activity** | **Amount** | **Current Status** |
| Employees Salary | 4-039-219-2110000-100-2018/19-001 | Payment of NGCDFC staff salaries and gratuity | 3,200,000 | statutory |
| Goods & Services | 4-039-219-2210000-100-2018/19-002 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment and furniture | 1,000,000 | statutory |
| NSSF | 4-039-219-2120101-100-2018/19-003 | Payment of NSSF Deductions | 152, 452 | statutory |
| NHIF | 4-039-219-2120201-100-2018/19-004 | Payment of NHIF Deductions | 70,000 | statutory |
| Committee Expenses | 4-039-219-2210802-100-2018/19-005 | Payment of Committee sitting allowances, transport, conferences | 1,860,000 | statutory |
| Purchase of computers | 4-039-219-3111003-100-2018/19-005 | Purchase of 1 laptop at 55,000 and camera at 55,000 | 110,000 | statutory |
| Purchase of furniture and equipment | 4-039-219-3111003-100-2018/19-006 | Purchase of four office steel cabinets of four drawers | 150,000 | statutory |
| **Total** |  |  | **6,542,452** |  |

Person completing form:

Name: **Robert Serem** Position: **Fund Account Manager**

Signature: \_\_\_\_\_\_\_\_\_\_\_\_ Date: **13th November 2018**

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

CONSTITUENCY NO.: **219** CONSTITUENCY NAME: **BUMULA** COUNTY: **BUNGOMA**

**Project Number: 219/AP2**

**Project Title:** 3% Monitoring and Evaluation/Capacity Building

**Sector:** Monitoring & Evaluation

Status of projects: **New√** Extension **On-going√** Rehabilitation

Brief statement on project status at time of submission: **To cater for Monitoring and Evaluation of CDF projects and PMCs trainings in the constituency**

Financial Year: **2018/19 1st July, 2018 to 30th June, 2019**

Original Cost estimates: **Kes-3,271,226.29**  **Dated: 13th November 2018**

Amount allocated last Financial Year: **Kes. . 2,604,310.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project activity** | **Amount** | **Current Status** |
| Goods & Services | 4-039-219-2210000-111-2018/19-001 | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence, etc | 800,000 | statutory |
| Committee Expenses | 4-039-219-2210802-111-2018/19-002 | Payment of Committee sitting allowances, transport, conferences | 1,200,000 | statutory |
| Capacity Building | 4-039-219-2210700-111-2018/19-003 | Undertake Training of the PMCs/CDFCs on CDF Related issues | 1,271,226 | statutory |
| **Total** |  |  | **3,271,226** |  |

Person completing form:

Name: **Robert Serem** Position: **Fund Account Manager**

Signature: \_\_\_\_\_\_\_\_\_\_\_\_ Date: **13th November 2018**

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

CONSTITUENCY NO**.: 219** CONSTITUENCYNAME**: BUMULA** COUNTY**: BUNGOMA**

**Project Number: 219/2640200**

**Project Title:** Emergency Reserve (5% of the fund)

**Sector:** Emergency

Status of projects: **New√** Extension **On-going** Rehabilitation

Brief statement on project status at time of submission: **Unallocated amount meant for emergency that occur within the Constituency.**

Financial year under reference: **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs.**5,738, 993.45** Date: **Dated: 13th November 2018**

Amount allocated last financial year: **Kshs. 4,568,965.52**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project activity** | **Amount** | **Current Status** |
| Emergency (5 % of the Fund) | 4-039-219-2640200-101-2018/19-001 | Unallocated amount meant for emergency that may occur within the Constituency | **5,738,993.45** | New |
| **Total** |  |  | **5,738,993.45** |  |

Person completing form:

Name: **Robert Serem** Position: **Fund Account Manager**

Signature: \_\_\_\_\_\_\_\_\_\_\_\_ Date: **13th November 2018**

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

CONSTITUENCY NO.: **219** CONSTITUENCY NAME: **BUMULA** COUNTY: **BUNGOMA**

**Project Number: 219/2640509**

**Project Title:** 2%Sports Activities

**Sector:** Sports

Status of projects: **New√** Extension **On-going** Rehabilitation

Brief statement on project status at time of submission: **To cater for sporting activities within the Constituency.**

Financial year under reference: **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs. **2,180,817.50** **Dated: 13th November 2018**

Amount allocated last financial year: **Kshs. 1,700,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project activity** | **Amount** | **Current Status** |
| Sports activities | 4-039-219-2640509-112-2018/19-001 | Carry out Constituency Sports tournament where preliminaries starts right from each of the seven wards and culminating to constituency finals where participating and winning teams will be awarded with trophies, balls, and games kits | 2,177,985.07 | Statutory |
| **Total** |  |  | **2,177,985.07** |  |

Person completing form:

Name: **Robert Serem** Position: **Fund Account Manager**

Signature: \_\_\_\_\_\_\_\_\_\_\_\_ Date: **13th November 2018**

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

CONSTITUENCY NO.: **219** CONSTITUENCY NAME: **BUMULA** COUNTY: **BUNGOMA**

**Project Number: 219/2640510**

**Project Title:** Environmental projects

**Sector:** Environment

Status of projects: **New√** Extension **On-going** Rehabilitation

Brief statement on project status at time of submission: **installation of rain water roof catchment system in completed schools.**

Financial year under reference: **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs. **2,180,817.50** **Dated: 13th November 2018**

Amount allocated last financial year: **Kshs.** 1,500,000.00

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project activity** | **Amount** | **Current Status** |
| Environmental Projects | 4-039-219-2640510-110-2018/19-001 | Installation of rain water harvesting system- gutters and 2 plastic tanks of 5000 litres each in the following four schools:- Lukusi Primary, Mundaa Primary, Napara ACK primary, Mikokwe secondary, at a cost of Kshs 187,500 per school | 750,000.00 | Statutory |
| **Total** |  |  | **750,000** |  |

Person completing form:

Name: **Robert Serem** Position: **Fund Account Manager**

Signature: \_\_\_\_\_\_\_\_\_\_\_\_ Date: **13th November 2018**

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

CONSTITUENCY NO**.: 219** CONSTITUENCY NAME**: BUMULA** COUNTY**: BUNGOMA**

**Project Number: 219/2640100**

**Project Title: 35% Bursary** **and social security programme**

**Sector:** Bursary social security programme

Status of projects: **New√** Extension **On-going√** Rehabilitation

Brief statement on project status at time of submission: **To cater for bursary for needy students in the constituency and payments of NHIF deductions.**

Financial year under reference: **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs. **27,860,219 .00** **Dated: 13th November 2018**

Amount allocated last financial year: **Kshs. 21,702,586.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project activity** | **Amount** | **Current Status** |
| Bursary Secondary School | 4-039-219-2640101-103-2018/19-001 | Payment of bursary to needy students in secondary schools | 10,000,000.00 | Statutory |
| Bursary Tertiary School | 4-039-219-2640102-103-2018/19-002 | Pay bursaries for needy students in universities, and colleges. | 14,500,000.00 | Statutory |
| Bursary other institutions. | 4-039-219-2640102-103-2018/19-003 | Pay for training of drivers, boda boda riders, and machine operators. | 2,500,000.00 | statutory |
| Bursary special School | 4-039-219-2640103-103-2018/19-004 | Payment of bursary to needy student with special needs | 260,219.00 | Statutory |
| Social Security Programme | 4-039-219-2640104-103-2018/19-005 | Payment of NHIF medical cover for 100 vulnerable families | 600,000.00 | new |
| **Total** |  |  | **27,860,219.00** |  |

Person completing form:

Name: **Robert Serem** Position: **Fund Account Manager**

Signature: \_\_\_\_\_\_\_\_\_\_\_\_ Date: **13th November 2018**

Description: CDF logo 4 MsWord

BUMULA

IEBC NUMBER 219

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORTS

2017/2018 FINANCIAL YEAR

SUBMITTED

January 15, 2018

1. Introduction or Background
   1. CDF
   2. The constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning. The objective of the fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the Constituency level.
   3. About BUMULA Constituency

BUMULA CDF aspires to be the best constituency in utilization of CDF funds through satisfying the community needs and promoting good governance in management of the fund. The establishment of the Fund was centered on channeling funds to grass root communities by enabling them to implement projects on their own and of course identifying them through public participation.

1. We have had notable success in implementation of projects especially those that transform lives of our community in the constituency notably in areas of school infrastructure, security and bursary awards to needy students, majority of whom are in tertiary institutions
2. The CDF Committee had a number of challenges, No allowances provided for community members who attend meeting resulting to unhappiness to stakeholders. The vastness of the constituency and numerous projects that needs funding is a challenge. Poor roads networks makes implementation and monitoring of projects difficult.
3. Lastly the constituency has many residents who cannot sustain students in schools/colleges hence the number of applicants for bursary consideration are overwhelming hence leading to awarding of little to the beneficiaries.

**DOCUMENTATION OF THE WARD REPORTS.**

The documents used during the ward meetings undertaken between 8th to 11th of January 2018 can be traced in the CDFC File reference No. BML/CDF/WARD/REPORT/2018/001

1. **Ward Meetings for public to present projects proposals.**
   1. KIMAETI WARD

REPORT OF KIMAETI WARD PRIORITY IDENTIFYING MEETING HELD ON 8RD JANUARY 2018 AT KIMAETI CHURCH OF GOD COPMPOUND

attendance:

1. NGCDFC
2. NGCDFC STAFF
3. CONSTITUENCY STAFF
4. MEMBERS OF PUBLIC
5. ACCS KIMAETI

Agenda.

1. Preliminaries
2. Wards projects identification
3. A O B

Preliminaries

The meeting was opened with a word of prayer from Wilfred Wakhusi at 10:30am. The area representative mr Murutu welcome the members to the function and asked them to introduce themselves. The NGCDF chair person on turn welcomed participants to the meeting on behalf of the NGCDF, he introduced his team and asked the attendees’ to contribute freely to the day’s agenda of priority identification. he invited the Fund account manager to give the directions in line with the law.

Since the ward has two location of Kimaeti and Napara the NGCDF and the participants agreed that the members from each location to do their priorities and thus they retreated to their locations made their priorities through an elected team of chairperson and a secretary whom the later at the end of the exercise read the priorities of each location and were adopted. The list is as tabulated below.

Project proposals during during ward meetings for 2018/19 and 2018/19 financial year

Ward : kimaeti Primary schools NAPARA LOCATION

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| NO | PROJECT/INSTITUTION | ACTIVITY | PROJECT STATUS |  |
| 1 | Masielo RC | Classroom completion | ongoing |  |
| 2 | Bitobo pri | Re-roofing( emergency) | new |  |
| 3 | Nakalila Rc | Construction of administration block | ongoing |  |
| 4 | Siloba shine | Construction of pit latrine | ongoing |  |
| 5 | Mukhekhe DEB | Class room and pit latrines | ongoing |  |
| 6 | Sihilila RC | classrooms |  |  |
| 7 | Khasolo pri | classrooms |  |  |
| 8 | Masielo rc | 7 classrooms and pit latrines | New |  |
| 9 | Bitobo Rc | 2 classrooms, pit latrines and administration block | New |  |
| 10 | Nakalila Rc | Land 3 acres, 2 classrooms and pit latrines | New |  |
| 11 | Siloba shine | 4 classrooms, land and pit latrines |  |  |
| 12 | Mukhekhe DEB | classrooms land (expansion) fencing | New |  |
| 13 | Napara Rc | 5 classrooms, pit latrines | New |  |
| 14 | Khasolo pri | Adm block and pit latrines | New |  |
| 15 | Kitabisi pri | Land expansion ( 3 acres) |  |  |

SECONDARY SCHOOLS NAPARA LOCATION

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| NO | PROJECT/ INSTITUTION | ACTIVITY | STATUS |  |
| 1 | St Elizabeth Bitobo | Construction of administration block and classrooms | Ongoing |  |
| 2 | St Jude Napara | Admin block   * Plumbing * Electrical * Shuttles * flooring | Ongoing |  |
| 3 | St Kizito Masielo | Construction of lab   * piping * drainage * fume chamber * electricity wiring | Ongoing |  |
| 4 | St Kizito masielo | Library, pit latrines | new |  |
| 5 | St Elizabeth Bitobo | Classrooms , lab and pit latrines | new |  |
| 6 | St Jude Napara | Modern dormitory | new |  |

SECURITY NAPARA LOCATION

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| NO | PROJECT/INSTITUTION | ACTIVITY | PROJECT |  |
| 1 | Napara chiefs office | Electrification | Ongoing |  |
| 2 | Napara AP camp | Construction of houses | ongoing |  |
| 3 | Bitobo asst chief office | Construction of office | ongoing |  |
| 4 | Napara chiefs office | Land ( location and sub location) | New |  |
| 5 | Napara chiefs camp | AP houses( 4) and electrification | New |  |
| 6 | Bitobo chiefs camp | Pit latrines | New |  |

PRIMARY SCHOOL KIMAETI LOCATION

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| NO | | PROJECT/ INSTITUTION | ACTIVITY | STATUS |  |  |
| 1 | | Nakhwana RC | Construction of 2 classrooms | New |  |  |
|  | |  | Completion of one classroom | Ongoing |  |  |
| 2 | | Myanga Rc | Renovation of 5 classrooms  Construction of 8 toilets | Ongoing  New |  |  |
| 3 | | Tulukuyi pri | Completion of 2 classrooms  Renovation of 3 classrooms | Ongoing  New |  |  |
| 4 | | Kimaeti primary | Completion of administration block  Construction of 12 toilets | Ongoing  New |  |  |
| 5 | | Mwiyenga ACK | Construction of 2 classrooms  Renovation of 7 classrooms | New  Ongoing |  |  |
| 6 | | Tabala Rc | Completion of 2 classrooms  Construction of 3 classrooms | Ongoing  New |  |  |
| 7 | | Kiting S.A | Purchase of 2 acres of land  Construction of 6 classrooms | New  Ongoing |  |  |
| 8 | | Bukirimo RC | Completion of one classroom  Renovation of 6 classrooms | Ongoing  New |  |  |
| 9 | | Libolina primary | Dining hall/ kitchen | New |  |  |
| 10 | | Kimwanga Rc | Construction of 6 classrooms  Administration block | New  New |  |  |
| 11 | Kimwanga RC Special | | Construction of 7 classrooms  Security fence/gate/ | New  New |  |  |
| 12 | Syombe Rc | | Construction of 4 classrooms  Renovation of 8 classrooms | New  New |  |  |

SECONDARY SCHOOLS KIMAETI LOCATION

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| NO | PROJECT/INSTITUTION | ACTIVITY | STATUS | 2018/19 | 2018/19 |
| 1 | St Joseph Bukirimo sec | Construction of 2 classrooms  Administration block | New  New |  |  |
| 2 | St Anthony Tulukuyi | Completion of 3 classrooms  Construction of 2 classrooms | Ongoing  New |  |  |
| 3 | St Michael Nakhwana | Construction of 1 classrooms  Land purchase 2 acres | New  New |  |  |
| 4 | Myanga sec | Completion of dormitory  Completion of administration block ( PTA) | Ongoing  New |  |  |
| 5 | Bishop Atundo Sec. | Completion of Dormitory | Ongoing |  |  |
|  |  | Construct admin bloc | New |  |  |
| 6 | Mwiyenga Sec sch | Construction of classroom | ongoing |  |  |
|  |  | Construction of administration block | new |  |  |

SECURITY KIMAETI LOCATION

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| NO | PROJECT/ INSTITUTION | ACTIVITY | STATUS | 2018/19 | 2018/19 |
| 1 | Kimaeti divisional headquaters | * purchase of land * construction of AP houses * ACC executive office * fencing | Ongoing  Ongoing  Ongoing  New |  |  |
| 2 | Myanga police station | Construction of offices  Construction of police houses |  |  |  |
| 3 | Nakhwana chief office | Construction of offices  Construction of police houses | New  New |  |  |

The community requested that funds to be released on good time especially for those projects which are on-going so as to be completed on good time.

There being no other business of the day, the meeting was closed at 13.15p.m with a word of prayer from Jafeth Mayabiko.

* 1. SIBOTI WARD CONSISTING OF MUKWA AND SIBOTI LOCATIONS

REPORT OF SIBOTI WARD PRIORITY IDENTIFYING MEETING HELD ON 8TH JANUARY, 2018 AT NETIMA CATHOLIC CHURCH

The meeting at Siboti Ward started at 2:30 pm at Netima Church catholic church mr Cyphrine Muchanga opened with a word of prayer. The area ward representative Mrs Eunice N Lwiki welcomed all members to Siboti ward and ask the members of the community to introduce themselves he then invited the NGCDFC chair who introduced the NGCDF team of committee members and staff. He inited the fund account Manager to give direction on the proposals.

Since there were to Locations in the ward that is siboti and Mukwa the team agreed that each location to do it priorities them be read and adopted. The groups retreated to their locations elected their chairpersons and secretaries and identified projects read and adopted as listed below.

SIBOTI WARD

PRIMARY SCHOOLS MUKWA LOCATION

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| NO | | PROJECT/ INSTITUTION | ACTIVITY | STATUS | 2018/19 | 2018/19 |
| 1 | | Miluki RC | * latrines emergency * girls dormitory * five classrooms * staff houses | Ongoing  New  New  New |  |  |
| 2 | | Kabubero RC | 2 classrooms  Renovation of 5 classrooms and 6 toilets | Ongoing  New |  |  |
| 3 | | Mukwa RC primary | * Admin block * Renovation of 4 classrooms * Sanitary facilities |  |  |  |
| 4 | | Namanje FYM primary | * Emergency- six classrooms * 2 classrooms /100 desks * Sanitary facilities * Renovation of 4 classrooms | New  Ongoing  New  New |  |  |
| 5 | | Manani SA primary | * Land expansion * Admin block * Sanitary facilities | New  Ongoing  New |  |  |
| 6 | | Bisuche ack pri | * Land expansion * Sanitary facilities * Renovation of 4 classrooms | New  New  New |  |  |
| 7 | | Kisawayi SA pr | * 5 classrooms * Admin block * 6 sanitary facilities * Land expansion |  |  |  |
| 8 | Napara ACK pri | | * Land expansion (2 acres) * Six classrooms * Sanitary facilities( emergency) |  |  |  |

SECONDARY MUKWA LOCATION

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| NO | PROJECT/INSTITUTION | ACTIVITY | STATUS | 2018/19 | 2018/19 |
| 1 | St Pauls girls Miluki | * Dormitory * Staff houses * 4 classrooms * Drilled water | Ongoing  New  New  New |  |  |
| 2 | St Anne mixed sec mukwa | * 2 classrooms * Lab * Land expansion * Admn block | Ongoing  New  Ongoing  New |  |  |
| 3 | St Joseph Bisuche | * Admin block * Land expansion * Dinning hall * 4 classrooms * Girls dormitory * Drilled water | Ongoing  New  New  New  New  New |  |  |
| 4 | St Lukes kabubero sec | * Land expansion * 4 classrooms * Sanitary facilities | New  New  New |  |  |
| 5 | Manani SA sec | * 2 acres land expansion * 4 classrooms * Sanitary facilities * Admin block |  |  |  |
| 6 | Namanje sec | Land and classrooms  Drilled water | New  New |  |  |

SECURITY MUKWA LOCATION

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| NO | | ROJECT/INSTITUTION | | ACTIVITY | STATUS | | 2018/19 | 2018/19 | |
| 1 | | Mukwa chiefs office | | * Chiefs office * Purchase of 2 acres land * Facility sanitary | New  New  New | |  |  | |
| 2 | | Mukwa sub location | | * Assist chief office * Purchase of 2 acres land * Sanitary facilities * Electricity | New  New  New  New | |  |  | |
| 3 | | Kisawayi sub location | | * Purchase of 2 acres land * Offices * Sanitary facilities * Electricity | New  New  New  New | |  |  | |
| 4 | | Miluki sub location | | * Purchase of 2 acres * Offices * Sanitary facilities * Electricity * Lighting of markets |  | |  |  | |
| 5 | | Miluki location AP camp | | * Offices * Officers houses(7) * Sanitary facilities * Electricity |  | |  |  | |
| 6 | | Netima AP line | | * Officers offices * Electricity * Sanitary facilities |  | |  |  | |
| 7 | | Mukwa AP line | | * Purchase of land * Officers house * Electricity * Sanitary facilities |  | |  |  | |
| 8 | Mukwa police post | | * Office * Sanitary facilities * Electricity * Officers houses * Fencing | | Ongoing  New  New  Ongoing  New |  | | |  |

PRIMARY SCHOOLS SIBOTI LOCATION

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| NO | | PROJECT/INSTITUTION | ACTIVITY | STATUS | 2018/19 | 2018/19 |
| 1 | | Sosio RC | * Admin block * 2 classrooms | Ongoing  Ongoing |  |  |
| 2 | | Nandika | Renovation of 3 classrooms | Ongoing |  |  |
| 3 | | Khabusi SA | * Classroom 4 * Admin block * Land | Ongoing  Ongoing  New |  |  |
| 4 | | Nangata SA | * 2 classrooms * Admin block * Sanitary facilities | Ongoing  New  New |  |  |
| 5 | | Siboti RC | * 4 classrooms * Pit latrines | Ongoing  new |  |  |
| 6 | | Nasimbo SA | * 2 classrooms * Land * 1 classrooms | Ongoing  New  New |  |  |
| 7 | | Musakasa | * 2 classroom | New |  |  |
| 8 | Lurare | | * 4 classrooms * Pit latrines | New  New |  |  |
| 9 | Sirende SA | | * Admin block * Pit latrine | Ongoing  New |  |  |
| 10 | Sango SA | | * Admin block * 2 classrooms | Ongoing  New |  |  |
| 11 | Netima RC | | * Construction of 10 classroom * 10 pit latrines | New  New |  |  |

SECONDARY SIBOTI LOCATION

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| NO | | PROJECT | ACTIVITY | STATUS | 2018/19 | | 2018/19 |
| 1 | | St Peters siboti | Water/lab | New |  | |  |
| 2 | | St Patrick Netima | * Domitory * Renovation of dining hall | New  Ongoing |  | |  |
| 3 | | Nangata Proposed | * 3 classrooms * 3 pit latrines * Land 3 acres | New  New  new |  | |  |
| 4 | | Nandika sec proposed | * 3 classsroom * Pit latrines * land | New  New  new |  | |  |
| 5 | | Sirende sec | * 3 classrooms * 3 pit latrines * Land 3 acres |  |  | |  |
| 6 | | Musakasa sec proposed | * Land * 2 classrooms |  |  | |  |
| 7 | | Proposed nasimbo sec | * Land * 2 classrooms |  |  | |  |
| 8 | Bosio proposed sec | | * Land * Classrooms |  | |  |  |

TERTIARY INSTITUTION SIBOTI SUB LOCATION

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| NO | | PROJECT | ACTIVITY | | STATUS | | 2018/19 | 2018/19 |
| 1 | | Musakasa TTI | * Mult purpose hall | | New | |  |  |
| 2 | | Machwele VP | Works twin | | New | |  |  |
| 3 | | Sango VP | Land/workshop | | New | |  |  |
| 4 | Bosio VP | | | Land/ workshop | New |  | |  |

SECURITY SIBOTI LOCATION

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **NO** | **PROJECT/INSTITUTION** | **ACTIVITY** | **STATUS** | **2018/19** | **2018/19** |
| 1 | Siboti chiefs office | * 6 AP houses | New |  |  |
| 2 | Musakasa chiefs | * Land * office | New |  |  |
| 3 | Masielo | DIC masielo offices | New |  |  |
| 4 | Siboti environment | Re- afforestation | New |  |  |

The Programe for the first day ended at 530pm with a prayer from Ronald Wanyonyi.

**2ND DAY 9TH JAUARY 2018 MONIRNIN SESSION**

attendance:

1. NGCDFC
2. NGCDFC STAFF
3. CONSTITUENCY STAFF
4. MEMBERS OF PUBLIC

The public participation for west Bukusu ward was done on 9th January 2018 at Mayanja Market. The meeting started at 10:45am with a prayer from James.

The location is one Kibuke Location though anew administrative unit of Lwanja location has been established.

The introduction of members present was done for the public and NGCDFC team

The fund account manager guided the members in proposing the projects which were then read and adopted by the attendees as listed below

WARD: WEST BUKUSU

SECONDARY SCHOOLS LWANJA LOCATION

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| NO | PROJECT | ACTIVITY | STATUS | 2018/19 | 2018/19 |
| 1 | St Kizito mayanja | Library  2 classrooms  Dining hall | Ongoing  New  Ongoing |  |  |
| 2 | Mwomo sec | 2 classroom  Land  Dormitory | Ongoing  New  Ongoing |  |  |
| 3 | Nangeni sec | Dormitory  2classrooms  Dining hall  4 latrines | Ongoing  Ongoing  New  New |  |  |
| 4 | Machwele sec | 4 classroom and plastering  4 classrooms  Land  Lab  8 latrines | Ongoing  New  Ongoing  New  New |  |  |
| 5 | Ngoli sec | 6 acres land  3 new classrooms  Lab  Administration block | New  New  New  New |  |  |
| 6 | Kisioyi sec | 2 classrooms  2 acres of land  3 classrooms  Administration block | Ongoing  On going  New  New |  |  |

PRIMARY SCHOOLS LWANJA LOCATION

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| NO | | PROJECT | ACTIVITY | STATUS | 2018/19 | 2018/19 |
| 1 | | Lwanja RC | * Admin block * Renovation of 6 classrooms * 10 latrines * Kitchen * 2 acres land | Ongoing  New  New  New  New |  |  |
| 2 | | Nangeni FYM | * 3 classrooms * 5 latrines * 2 classrooms | On going  On going  New |  |  |
| 3 | | Mwomo DEB | * Admin block * Renovation of 5 classrooms * 4 latrines | New  New  new |  |  |
| 4 | | Ngoli sec | * 2 acres of land * 12 latrines * 2 classroom | New  New  New |  |  |
| 5 | St Jude Nabuyefwe | | * 2 classrooms * 2 classrooms * 4 latrines * Kitchen | On going  New  New  New |  |  |

PROPOSED SECONDARY SCHOOLS LWANJA LOCATION

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| NO | | PROJECT | | ACTIVITY | | STATUS | | 2018/19 | 2018/19 |
| 1 | | St Jude nabuyefwe | | * 2 acre land * 3 classrooms | | New  New | |  |  |
| 2 | | St Elizabeth Wacholi | | Land  Classrooms (3) | | On going  New | |  |  |
| 3 | | Lwanja sec | | 2 acres land  3 classrooms | | New  New | |  |  |
| 4 | | Ndelelwe pri | | 3 acres land | | New | |  |  |
| 5 | | Nabunulu pri | | 2 acres land | | new | |  |  |
| 6 | | wamalicha | | 2 acres land | | New | |  |  |
| 7 | | Ndololwe | | 2 acres land | | New | |  |  |
| 8 | Namuningie sec | | 3 acres land | | New | |  | |  |
|  | Siremere pri | | 2 acres land | | New | |  | |  |

PRIMARY SCHOOLS KIBUKE LOCATION

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| NO | PROJECT | ACTIVITY | STATUS | 2018/19 | 2018/19 |
| 1 | Machwele DEB | * 5 classrooms * 4 classrooms * Kitchen * Water bore hall | On going  New  New  New |  |  |
| 2 | Kibuke pri | * 2 acres land * Admin block | Ongoing  New |  |  |
| 3 | St Elizabeth wacholi | * 2 classrooms * 4 classrooms * Land 1 acre | On going  New  On going |  |  |
| 4 | Tunya | * 2 classroom * 10 latrines * 8 classrooms | On going  New  New |  |  |
| 5 | Mayanja | * 16 latrines * Renovation of 5 classrooms * 100 desk * Kitchen | New  New  New  New |  |  |
| 6 | Friends kisioyi | * 1 classroom * 6 latrines * 1 acre land | On going  New  New |  |  |
| 7 | Namuningie | * 4 classrooms * Renovation of 4 classrooms * 22 latrines * Kitchen | On going  New  New  New |  |  |

**SECURITY KIBUKE LOCATION**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| NO | PROJECT | ACTIVITY | STATUS | 2018/19 | 2018/19 |
| 1 | D.O Office | office | New |  |  |
| 2 | Kibuke location | Land  Chiefs office  Assist chief office( mayanja)  AP camp houses  Police post  Assist chief office ( Ngoli)  Assist chief office (lwanja) | New  New  New  New  New  New  New |  |  |
| 3 | Mwomo sub location | Land for chief  Ap camp  (lwanja location) | New  New |  |  |

The meeting of west Bukusu ended at 130pm the team proceeded to south Bukusu ward

**THE AFTERNOON SECOND THE DAY 9TH JANUARY 2018**

The Programme of the south Bukusu started at 220pm at Mateka primary school hall.

The attendees included the assistant County Commissioner for Bumula Division,

The area chief and their assistants, the NGCDF committee and staff and members of public.

After the introduction the public identified and adopted the projects as listed below.

WARD: SOUTH BUKUSU LOCATION: SOUTH BUKUSU

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| NO | | PROJECT/ISTITUTION | | ACTIVITY | STATUS | | 2018/19 | 2018/19 |
| 1 | | Muanda primary | | * 2 classrooms * 12 door pit latrines * One classroom | Ongoing  New  New | |  |  |
| 2 | | Tulumba RC | | * 8 toilets * 4 classrooms | New  New | |  |  |
| 3 | | Kimatuni RC | | 2 classrooms | On going | |  |  |
| 4 | | Nandingwa RC | | * Renovation of 6 classrooms * Purchase of land * 12 toilets | Ongoing  New  New | |  |  |
| 5 | | Mulukoba Rc | | * 1 classroom construction | Ongoing | |  |  |
| 6 | | Tabuti /Sudi | | * 2 classrooms * 6 door toilets * Urinal for boys * Gate | New  New  New  New | |  |  |
| 7 | | Burangasi RC | | * 2 classrooms * 12 toilets * Fence * Modern gate | New  New  New  New | |  |  |
| 8 | | Lumboka Rc | | 13 classrooms –repair  6 latrines | Ongoing  New |  | |  |
| 9 | | St John Nakholo | | * Purchase of 2.5 acres land * Completion of 2 classrooms * 8 classrooms * 6 pit latrines * Gate | Ongoing  Ongoing  New  New  New |  | |  |
| 10 | | Kibachenje RC | | * Purchase of land 6 acres * 8 classrooms * 10 pit latrines | New  New  New |  | |  |
| 10 | | Mateka Rc | | * 5 classrooms | New |  | |  |
| 11 | | Bulosi Rc | | * Purchase of 3 acres | New |  | |  |
| 12 | | Bilisio RC | | * 2 classroom * Store | New  New |  | |  |
| 13 | Lukhuna RC | | * Purchase of 3 acres land * 3 classroom | | New  New |  | |  |

SECONDARY SOUTH BUKUSU LOCATION

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| NO | PROJECT | ACTIVITY | STATUS | 2017/2018 | 2018/19 |
| 1 | Lumboka sec | Administration block | New |  |  |
| 2 | Mateka sec | Dining hall | Ongoing |  |  |
| 3 | Kimatuni sec | Purchase of 4 acres land | new |  |  |
| 4 | St jude muanda | * Dining hall * Purchase of 2 acres * Dormitory | Ongoing  New  New |  |  |
| 5 | Mateka sec | Dormitory | New |  |  |
| 6 | Cardinal Otunga university | Construction , buy land | New |  |  |

SECURITY SOUTH BUKUSU

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| NO | | PROJECT/INSTITUTION | ACTIVITY | STATUS | | 2018/19 | 2018/19 |
| 1 | | ASC office | Purchase 1 acre land  Construction of office  Furniture – 20 chair | New  New  New | |  |  |
| 2 | | Mateka ass office | * Purchase of 1 acre land * Furniture construction | New  New | |  |  |
| 3 | | Mateka AP line | * Construction of 5 AP houses * Fencing * Gate | New  Ongoing  New | |  |  |
| 4 | | Tulumba police station | Construction of 3 houses | New | |  |  |
| 5 | | Muanda ass chief | * Purchase of 1 acre * Furniture | New  New | |  |  |
| 6 | Lumboka ass chief office | | * Purchase of 1 acre * Construction * Furniture | New  New  New | 6 | |  |

PROPOSED PROJECTS SOUTH BUKUSU

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| NO | | PROJECT | ACTIVITY | STATUS | 2018/19 | 2018/19 | |
| 1 | | Bio –Gas mateka RC | Bio –gas | Ongoing |  |  | |
| 2 | | Special school | * Construction * Purchase of 3 acres | New  New |  |  | |
| 3 | | Sikata village | * Primary school construction | New |  |  | |
| 4 | | Nakholo sec | * Construction * Purchasing of land | New  New |  |  | |
| 5 | | Lumuro pri | * Purchase of land * Classrooms | New  New |  |  | |
| 6 | | Sinoko pri | * Purchase of land * Classrooms | New  New |  |  | |
| 7 | | Wamatelenya pri | * Construction * Purchase of 3 acres | New  New |  |  | |
| 8 | Mulukoba sec | | * Land purchase * Construction | New  New |  | |  |
| 9 | Tulumba sec | | * Land purchase * Construction | New  New |  | |  |
| 10 | Nandingwa sec | | * Land purchase * Construction | New  New |  | |  |

**THE 3RD DAY MORNING SESSION KHASOKHO WARD- 10th January 2018**

The ward forum for Khasoko ward was done on 10th January 2018 at ACK church. The meeting started at 1045am. The Khasokho Division ACC was present and members of interior and coordination , the NGCDF members staff from Constituency and CDFc and the members of public.

The self introduction of participants was lead by the NCDFC member from Khasokho ward, the NGCDFC chairperson the introduced the NGCDFC team.

The below projects were proposed and adopted.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **NO** | **PROJECT/INSTITUTION** | **ACTIVITY** | **PROJECT STATUS (NEW/ONGOING)** | **2017/2018** | **2018/2019** |
|  | Namatotoa r.c | Renovation of classrooms | Ongoing |  |  |
|  | Khasokoack | Furnishing the dormitory- beds | Ongoing/new |  |  |
|  | Namanze rc | Construction of 2 classrooms | Ongoing |  |  |
|  | Mundaa ack | 2 classrooms complete  Construction of 6 classrooms | ongoing  New |  |  |
|  | Mungore ack | Construction of a dormitory | Ongoing |  |  |
|  | Maraba ack | Land purchase  Construction of 2 classrooms  Construction of 6 classrooms | Ongoing  Ongoing  New |  |  |
|  | Lubunda rc | Construction of 1 classrooms  Construction of 2 classrooms | Ongoing  New |  |  |
|  | Nasyanda bahai | Construction of 2 classrooms | ongoing |  |  |
|  | Namusasi ack | Construction of 2 classrooms  Construction of pit latrines  Construction of administration block | Ongoing |  |  |
|  | Bwaliro ack | Construction of 2 classrooms  Construction of pit latrines  Construction of 3 classrooms | Ongoing  Ongoing  New |  |  |
|  | Khasoko special school | Construction of administration block | ongoing |  |  |
|  |  |  |  |  |  |
|  | Khasoko high school | Construction of administration block complex | Ongoing |  |  |
|  | Mungore girls’ high school | Construction of dormitory  Water project | Ongoing  Ongoing |  |  |
|  | Namusasi sec. School | Construction of twin laboratory | Ongoing |  |  |
|  | Namatotoa sec. School | Construction of twin laboratory | Ongoing |  |  |
|  | Namanze | Construction of 3 classrooms | Ongoing |  |  |
|  | Mungore ACK Sec. School | Construction of 1 classroom  Acquisition of 2 acres of land  Construction of administration block | New  New  New |  |  |
|  | Khasoko police post | Purchase of 1 acre land  Construction of police post | New  New |  |  |
|  | Khasoko location | Construction of asst. chiefs office:  khasoko  Mungore  Namatotoa | New  New  New |  |  |

**3RD DAY 10TH JANUARY 2018 AFTER NOON SESSION KABULA WARD**

The public forum for Kabula ward which has one location Kabula Location was done at Banana ripening chambers hall in Kabula where it currently hosts the chief.

The meeting started at 250pm it was attended by members of the community, the NGCDFC its staff, constituency staff, ward adminisrator and the Accs for Kabula, Waed representative (MCA)

The NGCDF chairperson took the members through the self iuntroduction after which he invited the fund account Manager to lead the attendees on proposing projects. The community after identifying their chairperson and secretary proposed the following projects which were read and adopted by the community.

**KABULA WARD PROPOSALS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| NO | PROJECT | ACTIVTIY TO BE UNDERTAKEN | PROJECT STATUS (NEW/ONGOING) | 2017/2018 | 2018/2019 |
|  | St. Pauls Wamunyiri RC | Renovation of 4 classrooms blown off by wind  Construction of 5 pit latrines | Ongoing  ongoing |  |  |
|  | Talitia rc Pri. School | Construction of 1 classroom  Construction of 1 classroom | Ongoing  new |  |  |
|  | Mukhuma rc pri. school | Construction of 3 classrooms | ongoing |  |  |
|  | Wamumali pri. school | Purchase of school land | new |  |  |
|  | St. jude syoya primary | Construction of 27 pit latrines | New |  |  |
|  | St. patricks lukusi | Construction of 2 classrooms  Construction of 3 classrooms  Construction of 5 latrines  Construction of administration block | Ongoing  New  New  new |  |  |
|  | Remwa rc primary school | Construction of 3 pit latrines  Purchase of 3 acres of land | New  new |  |  |
|  | Naburereya r.c | Construction of 2 classrooms  Construction of administration block  Security shelter | New  New  New |  |  |
|  | Malinda rc | Renovation of classrooms  Construction of 10 pit latrines | New  New |  |  |
|  | Mwiruti rc primary school | Construction of 2 classrooms  Construction of 6 classrooms  Construction of 8 classrooms | Ongoing  New  New |  |  |
|  | St. Michael bukumuma pri. school | Construction of 1 classroom  Construction of 8 pit latrines | Ongoing  New |  |  |
|  | St. Teresas kabula pri. school | Renovation of 5 classrooms ( reroofing) | New |  |  |
|  | St. Teresas Kabula sec. school | Construction of twin lab | Ongoing |  |  |
|  | St. jude syoya sec. school | Purchase of school land 3 acres | New |  |  |
|  | St. peters mwiruti girls | Construction of administration block | Ongoing |  |  |
|  | St. marys mukhuma sec school | Purchase of 3 acres of land | Ongoing |  |  |
|  | St. Pauls wamunyiri sec school | Purchase of 5 acres of land | New |  |  |
|  | St. antony naburereya sec. school | Construction of administration block  Purchase of 2.5 acres of land | Ongoing  New |  |  |
|  | St. Elizabeth malinda sec school | Construction of twin lab | New |  |  |
|  | Proposed samichi primary school | Construction of classrooms | Ongoing |  |  |
|  | Proposed Remwa sec. school | Construction of classrooms | New |  |  |
|  | Proposed st. pauls vocational training college | Construction of workshop | New |  |  |
|  | Kabula accs office and divisional HQtrs | Purchase of lands for:  Construction of accs office  Construction of Police Division office- | Ongoing  New  New |  |  |
|  | Kabula administration police line | Purchase of 2 acres of land  Construction of houses | New  New |  |  |

The Accs, the ward administrator and the Member of the county assembly made there remarks and applaud CDF for accepting to undertake the public participation exercise to get peoples views

**THE 4TH DAY 11TH JANUARY 2018. BUMULA WARD**

The ward comprises of Bumala and Mabusi Locations

The public forum was done on 11th January 2018 at the Bumula NGCDFC office

The attendance were from the community lead by the chiefs of Bumula and Mabusi Location

The ACC for Khasoko and Bumula attended

The NGCDFC its staff and constituency staff

The team was asked to proceed to their locations and propose the projects the want in a priority manner. Each location elected its chair and secretary for the session, after listing the projects they were read and adopted as listed below.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **NO** | **PROJECT/INSTITUTION** | **ACTIVITY** | **STATUS** | **2017/2018** | **2018/2019** |
|  | Bunambobi RC Pri. School | Renovation of 8 classrooms  Construction of 5 classrooms | Ongoing  New |  |  |
|  | Syekumulo RC Pri. School | Construction of a multipurpose hall  Construction of 8 latrines | Ongoing  Ongoing |  |  |
|  | St. Monica Mukuyuni RC Pri. School | Construction of 1 classroom  Construction of 2 classrooms  Construction of 4 pit latrines. | Ongoing  New  New |  |  |
|  | Bumula FYM | Completion of 4 classrooms  Construction of 12 pit latrines | Ongoing  New |  |  |
|  | Lurare Pri. School | Construction of 4 classrooms  Construction of 2 latrines | New  New |  |  |
|  | Lunao FYM | Construction of 2 classrooms  Construction of abolution block  Construction of administration block | New  New  New |  |  |
|  | Lunao RC Pri. school | Construction of 2 classrooms  Construction of 16 door pit latrine  Construction of administration block | New  New  New |  |  |
|  | Chiliba RC Pri. School | Construction of latrines  Construction of administration block | Ongoing  New |  |  |
|  | Khelela ACK Pri. School | Renovation of 5 classrooms  Construction of 2 classrooms | Ongoing  New |  |  |
|  | Masuno RC Pri. School | Renovation of 12 classrooms  Construction of 3 classrooms | Ongoing  New |  |  |
|  | Khayo MMK Pri. School | Construction of toilets  Purchse of 2 acres of land | Ongoing  New |  |  |
|  | Sikinga FYM Pri. School | Construction of 1 classroom  Construction of administration block | Ongoing  New |  |  |
|  | Kimatuni SA Pri. School | Construction of latrines  Construction of administration block | New  New |  |  |
|  | Kimatuni Joy Valley Special School | Renovation of dormitory  Renovation of classrooms | New  New |  |  |
|  | Mikokwe ACK Pri. School | Construction of 1 classroom  Construction of latrines | Ongoing  New |  |  |
|  | Mutua RC Pri. School | Construction of 1 classroom  Construction of 7 classrooms | Ongoing  New |  |  |
|  | St. Peters Namaika Pri. School | Renovation of classrooms  Latrines | New  New |  |  |
|  | Bunambobi Sec. School | Construction of 4 classrooms  Construction of administration block | Ongoing  New |  |  |
|  | Bumula Boys Sec. School | Construction of administration block  Construction of library | Ongoing  Ongoing |  |  |
|  | Syekumulo sec. school | Construction of twin lab | New |  |  |
|  | Bumula Girls’ Sec. School | Construction of staff quarters  Water drilling | Ongoing  New |  |  |
|  | St. Elizabeth Lunao Mixed Sec. school | Construction of twin lab  Purchase of land  Construction of dor,itory  Water drilling  Construction of 14 classrooms | Ongoing  Ongoing  Ongoing  Ongoing  Ongoing |  |  |
|  | St. Stephens Chiliba Sec. School | Construction of library  Construction of latrines | Ongoing  New |  |  |
|  | St. Peters Namaika Sec. School | Construction of 3 classrooms  Construction of laboratory | Ongoing  New |  |  |
|  | St. Veronica Masuno Sec. School | Construction of a laboratory  Construction of 2 classrooms | Ongoing  New |  |  |
|  | Kimatuni SA Sec. School | Construction of 3 classrooms  Purchase of 1 acre of land | Ongoing  New |  |  |
|  | Joy Valley SA Special School | Construction of 4 classrooms  Construction of dormitory | Ongoing  New |  |  |
|  | Mikokwe ACK Sec. School | Purchase of 3 acres of land  Construction of 4 classrooms | Ongoing  New |  |  |
|  | Khayo MMK Sec. School | Construction of 4 classrooms  Construction of laboratory | Ongoing  New |  |  |
|  | Bumula water system | Solar panels for water | New |  |  |
|  | Lunao sub location | Construction of asst. Chiefs office | New |  |  |
|  | Bumula location | Construction of chiefs office  Construction of APs houses  Construction of of gate  Borehole drilling project  Electricity | Ongoing  New  New  New  New |  |  |
|  | Bumula KMTC | Construction of tuition block | oing |  |  |
|  | Bumula playground | Purchase of land for stadium | New |  |  |
|  | Bumula Boda Boda | Training to grt licences | New |  |  |
|  | Bumula Special Needs | Construction of office | New |  |  |
|  | Bumula police station | Septic tank Construction of 10 houses  Construction of 3 offices  Fencing  Electricity  Street lighting | New  New  New  New  New  New |  |  |
|  | Khasoko ACCs office | Construction of administrative office  Construction of residential houses | Ongoing  New |  |  |
|  | Mabusi location | Construction of chiefs office  Construction of AP houses | Ongoing  New |  |  |
|  | Nasianda -AP Line | Construction of residential houses  Construction of AP Offices | Ongoing  New |  |  |
|  | Mabusi SubLocation | Purchase of 1 acre land | New |  |  |
|  | Kimatuni sublocation | Purchase of 1 acre of land | New |  |  |

* Community members requested that arrangements to done so that all projects proposed at ward level are funded when presented to CDF office for funding.
* The committee requested that funds to be released on good time especially for those projects which are on-going so as to be completed on good time.
* There being no other business of the day, the meeting was closed at 1:45p.m.

Report prepared by

Report confirmed by

:

* Collins Mulongo Willian Namasake
* NGCDFC secretary CDFC Chairman