

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 219

CONSTITUENCY NAME: BUMULA

FINANCIAL YEAR: 2023-2024

| SERIAL      | NAME OF PROJECT                             | AMOUNT ALLOCATED (KSHS) |
|-------------|---|-------------------------|
| 219/AP1     | Administration/Recurrent                    | 11,573,878.98           |
| 219/AP2     | Monitoring and evaluation/Capacity Building | 5,786,939.00            |
| 219/2640100 | Bursary/Mocks/Cats                          | 54,000,000.00           |
| 219/2640200 | Emergency Projects                          | 10,152,526.00           |
| 219/2630204 | Primary School Projects                     | 86,107,456.00           |
| 219/2630205 | Secondary School Projects                   | 33,242,634.00           |
| 219/2630206 | Tertiary Institution Projects               | 1,000,000.00            |
| 219/2640507 | Security Projects                           | 4,785,531.00            |
| 219/2640510 | Environmental Projects                      | 3,357,959.02            |
| 219/3110202 | CDFC offices                                | 4,300,000.00            |
| TOTAL       |   | 214,306,924.00          |

Rowell Wangila Lisi                      [Signature]                      01, 07, 24  
Chairman    Signature    Date

[Signature]    [Signature]    01, 07, 2024  
Fund Manager    Signature    Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 219

Constituency Name BUMULA County Bungoma

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,573,878.98 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name   | Project Code                        | Activity  | Original Status | Amount (Ksh) |
|--|-------------------------------------|---|-----------------|--------------|
| Admin Casual Labor and Internship                            | 4-0039-219-2110000-100-2023-2024-1  | Payment of 12 NG-CDFC staff basic salaries                    | New Project     | 3,756,000.00 |
| Casual Labor and Internship                                  | 4-0039-219-2110202-100-2023-2024-2  | Payment of staff basic wages for 2 casual laborers            | New Project     | 360,000.00   |
| Leave Allowance  | 4-0039-219-2110320-100-2023-2024-3  | Payment of leave allowances for 12 NG-CDFC staff              | New Project     | 48,000.00    |
| NSSF   | 4-0039-219-2120101-100-2023-2024-4  | Payment of NSSF deductions to NSSF for 12 NG-CDFC staff       | New Project     | 149,040.00   |
| NHIF   | 4-0039-219-2120201-100-2023-2024-5  | Payment of deductions to NHIF deductions for 12 NG-CDFC staff | New Project     | 114,000.00   |
| Gratuity - Contractual Employee                              | 4-0039-219-2710102-100-2023-2024-6  | Payment of service gratuity for 12 NG-CDFC staff              | New Project     | 1,164,360.00 |
| Electricity  | 4-0039-219-2210101-100-2023-2024-7  | Payment of electricity charges                                | New Project     | 150,000.00   |
| Telephone, Telex, Facsimile and Mobile Phone Service expense | 4-0039-219-2210201-100-2023-2024-8  | Payment of telephone expenses                                 | New Project     | 210,000.00   |
| Courier and Postal Services                                  | 4-0039-219-2210203-100-2023-2024-9  | Payment of courier and postal services                        | New Project     | 180,000.00   |
| Travel Costs (airlines, bus,                                 | 4-0039-219-2210301-100-2023-2024-10 | Payment of Travel Cost (Airlines, Bus, Railway, Mileage       | New Project     | 221,825.90   |



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 219

Constituency Name BUMULA County Bungoma

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,573,878.98 dated

Amount allocated last financial year dated

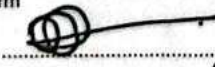
**Sub projects**

| Project Name   | Project Code                        | Activity  | Original Status | Amount (Ksh) |
|--|-------------------------------------|---|-----------------|--------------|
| Admin Casual Labor and Internship                            | 4-0039-219-2110000-100-2023-2024-1  | Payment of 12 NG-CDFC staff basic salaries                    | New Project     | 3,756,000.00 |
| Casual Labor and Internship                                  | 4-0039-219-2110202-100-2023-2024-2  | Payment of staff basic wages for 2 casual laborers            | New Project     | 360,000.00   |
| Leave Allowance  | 4-0039-219-2110320-100-2023-2024-3  | Payment of leave allowances for 12 NG-CDFC staff              | New Project     | 48,000.00    |
| NSSF   | 4-0039-219-2120101-100-2023-2024-4  | Payment of NSSF deductions to NSSF for 12 NG-CDFC staff       | New Project     | 149,040.00   |
| NHIF   | 4-0039-219-2120201-100-2023-2024-5  | Payment of deductions to NHIF deductions for 12 NG-CDFC staff | New Project     | 114,000.00   |
| Gratuity - Contractual Employee                              | 4-0039-219-2710102-100-2023-2024-6  | Payment of service gratuity for 12 NG-CDFC staff              | New Project     | 1,164,360.00 |
| Electricity  | 4-0039-219-2210101-100-2023-2024-7  | Payment of electricity charges                                | New Project     | 150,000.00   |
| Telephone, Telex, Facsimile and Mobile Phone Service expense | 4-0039-219-2210201-100-2023-2024-8  | Payment of telephone expenses                                 | New Project     | 210,000.00   |
| Courier and Postal Services                                  | 4-0039-219-2210203-100-2023-2024-9  | Payment of courier and postal services                        | New Project     | 180,000.00   |
| Travel Costs (airlines, bus,                                 | 4-0039-219-2210301-100-2023-2024-10 | Payment of Travel Cost (Airlines, Bus, Railway, Mileage       | New Project     | 221,825.90   |

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| railway, mileage allowances, etc.)                                    |                                     | allowance etc.)   |             |                      |
|---|-------------------------------------|---|-------------|----------------------|
| Accommodation - Domestic Travel                                       | 4-0039-219-2210302-100-2023-2024-11 | Payment of accommodation on domestic travel   | New Project | 300,000.00           |
| Daily Subsistence Allowance   | 4-0039-219-2210303-100-2023-2024-12 | Payment of daily subsistence allowance  | New Project | 500,000.00           |
| Publishing and Printing Service                                       | 4-0039-219-2210502-100-2023-2024-13 | Payment of publishing and printing allowance  | New Project | 120,000.00           |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 4-0039-219-2210801-100-2023-2024-14 | Payment of catering services  | New Project | 362,940.00           |
| Committee Expenses  | 4-0039-219-2210802-100-2023-2024-15 | Payment of other committee expenses   | New Project | 920,000.00           |
| NGCDFC Allowance  | 4-0039-219-2210811-100-2023-2024-16 | Payment of sitting allowances to 10 NG-CDFC members                                 | New Project | 1,248,000.00         |
| General Office Supplies   | 4-0039-219-2211101-100-2023-2024-17 | Purchase of general office supplies(papers, pencils, forms, small office equipment) | New Project | 520,000.00           |
| Supplies and Accessories for Computers and Printers                   | 4-0039-219-2211102-100-2023-2024-18 | Purchase of supplies and accessories for computers and printers                     | New Project | 350,000.00           |
| Bank Service Commission and Charges                                   | 4-0039-219-2211301-100-2023-2024-19 | Payment of service commission and charges   | New Project | 60,000.00            |
| Legal Dues/ fees, Arbitration and Compensation Payments               | 4-0039-219-2211308-100-2023-2024-20 | Payment of legal fees   | New Project | 634,483.08           |
| Sanitary and Cleaning Materials, supplies and Services                | 4-0039-219-2211103-100-2023-2024-21 | Purchase of Sanitary and cleaning materials, supplies and services                  | New Project | 148,170.00           |
| Housing Levy  | 4-0039-219-2210603-100-2023-2024-22 | Payment of housing levy   | New Project | 57,060.00            |
| <b>TOTAL:</b>   |                                     |   |             | <b>11,573,878.98</b> |

Person completing form

SIGNATURE:  DATE: 01 / 07 / 2024  
NAME: Philip Simiyu POSITION: Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 219  
Constituency Name BUMULA County Bungoma  
Project Number AP1  
Project Title Monitoring and Evaluation  
Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost 5,786,938.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name   | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|--|------------------------------------|---|-----------------|--------------|
| Telephone, telex, facsimile and mobile service                   | 4-0039-219-2210201-111-2023-2024-1 | Payment of Telephone expenses   | New Project     | 43,704.00    |
| Daily subsistence Allowance                                      | 4-0039-219-2210303-111-2023-2024-2 | Payment of 10 NGCDFC Daily Subsistence Allowance  | New Project     | 437,040.00   |
| Travel Costs (Airlines, Bus, Railway, Mileage Allowances)        | 4-0039-219-2210301-111-2023-2024-3 | Payment of Travel Allowance of NGCDFC, National Government officers and PMC during capacity building  | New Project     | 145,660.00   |
| Hire of training facilities                                      | 4-0039-219-2210704-111-2023-2024-4 | Hire of Training Facilities and Equipment during capacity building  | New Project     | 607,000.00   |
| Travel allowance on training                                     | 4-0039-219-2210701-111-2023-2024-5 | Payment of Travel allowance for 10 NGCDFC members   | New Project     | 723,523.00   |
| Remuneration of contractors and contract based training services | 4-0039-219-2210702-111-2023-2024-6 | Payment of Instructors and Contract Based Training Services for capacity building and bench marking trainings on NGCDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act | New Project     | 806,096.00   |
| Production and printing of training materials                    | 4-0039-219-2210703-111-2023-2024-7 | Payment of Production and Printing of Training Materials during capacity building   | New Project     | 110,296.00   |

National Government Constituencies Development Fund  
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National Government Constituencies Development Fund  
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|                          |                                    |                                     |             |                     |
|--------------------------|------------------------------------|-------------------------------------|-------------|---------------------|
| Other committee expenses | 4-0039-219-2210802-111-2023-2024-8 | Payment of Other committee expenses | New Project | 1,785,600.00        |
| NG-CDFC allowance        | 4-0039-219-2210811-111-2023-2024-9 | Payment of NGCDFC allowance         | New Project | 1,128,000.00        |
| <b>TOTAL:</b>            |                                    |                                     |             | <b>5,786,939.00</b> |

Person completing form

SIGNATURE: 

DATE: 01, 07, 2024

NAME: Phity Simya

POSITION: Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 219

Constituency Name BUMULA

County Bungoma

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

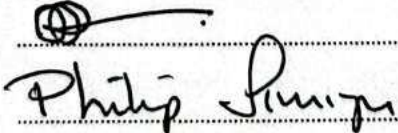
Original Cost Estimates, in Ksh 30,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name              | Project Code                       | Activity  | Original Status | Amount (Ksh)         |
|---------------------------|------------------------------------|---|-----------------|----------------------|
| Bursary-Secondary Schools | 4-0039-219-2640101-103-2023-2024-3 | Payment of bursary to needy students in Secondary schools | New Project     | 27,000,000.00        |
| Bursary                   | 4-0039-219-2640101-103-2023-2024-5 | Payment of bursary to needy students in Secondary schools | New Project     | 3,000,000.00         |
| <b>TOTAL:</b>             |                                    |   |                 | <b>30,000,000.00</b> |

Person completing form

SIGNATURE:  DATE: 01/07/2024  
NAME: Philip Simiyu POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 219  
 Constituency Name BUMULA County Bungoma  
 Project Number 2640102  
 Project Title Bursary Tertiary Schools  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 23,700,000.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                | Project Code                       | Activity  | Original Status | Amount (Ksh)         |
|-----------------------------|------------------------------------|---|-----------------|----------------------|
| Bursary-Vocational Training | 4-0039-219-2640102-103-2023-2024-1 | Payment for training of 100 drivers, boda boda riders         | New Project     | 2,000,000.00         |
| Bursary -Tertiary Schools   | 4-0039-219-2640102-103-2023-2024-2 | Payment of bursary to needy students in tertiary institutions | New Project     | 18,700,000.00        |
| Bursary                     | 4-0039-219-2640102-103-2023-2024-6 | Payment of bursary to needy students in tertiary institutions | New Project     | 3,000,000.00         |
| <b>TOTAL:</b>               |                                    |   |                 | <b>23,700,000.00</b> |

Person completing form

SIGNATURE:  DATE: 01, 02, 2024  
 NAME: Philip Simiyu POSITION: Fund Account manager



National Government Constituency Development Fund

**FOURTH SCHEDULE (S.30)**

**PROJECT DESCRIPTION FORM**

Constituency No. 219 Constituency Name **Bumula County Bungoma**

Project Number: 219-2640106

Project Title: BURSARY SPECIAL SCHOOLS

Sector: **EDUCATION**

Status of project (tick one) New  Extension  on-going

Rehabilitation

Brief statement on project status at time of submission.

**To enhancing better learning conditions.**

Financial year 1st July 2023 to 30<sup>th</sup> June 2024

Original Cost estimates in Kshs. 300,000

Amount allocated last financial year 300,000

Amount allocated this financial year kshs. 300,000

| PROJECT NAME            | Activity   | Project Number                      | AMOUNT ALLOCATED(KES) |
|-------------------------|--|-------------------------------------|-----------------------|
| BURSARY SPECIAL SCHOOLS | Payment of bursary to needy students in special schools. | 4-039-219-2640106-103-2023-2024-004 | 300,000               |
|                         |  | <b>TOTAL</b>                        | 300,000               |

Person completing form: Name **PHILIP SIMIYU** Position **Fund Account Manager**

Signature  Date 1/27/2024

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 219  
 Constituency Name BUMULA County Bungoma  
 Project Number 2640200  
 Project Title Emergency projects  
 Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,152,526.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name  | Project Code                       | Activity  | Original Status | Amount (Ksh)  |
|---------------|------------------------------------|---|-----------------|---------------|
| Emergency     | 4-0039-219-2640200-101-2023-2024-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project     | 10,152,526.00 |
| <b>TOTAL:</b> |                                    |   |                 | 10,152,526.00 |

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*Philip Simiyu*      01, 07, 2024  
 \_\_\_\_\_      FUND ACCOUNT MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 219  
 Constituency Name BUMULA County Bungoma  
 Project Number 2630204  
 Project Title Primary School Projects  
 Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 86,107,456.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                      | Project Code                        | Activity   | Original Status | Amount (Ksh) |
|-----------------------------------|-------------------------------------|--|-----------------|--------------|
| Chilibe Primary School            | 4-0039-219-2630204-104-2023-2024-10 | Construction to completion of a 10 door pit latrine (Girls) with two chambers for persons with disabilities.                             | New Project     | 1,000,000.00 |
| Masuno Primary School             | 4-0039-219-2630204-104-2023-2024-1  | Construction to completion of a 12 door pit latrine (Girls) with two chambers for persons with disabilities.                             | New Project     | 1,000,000.00 |
| Wamunyiri Primary School          | 4-0039-219-2630204-104-2023-2024-2  | Construction of 2 blocks of 6 -door pit latrine for girls and 5-door for boys, with two chambers (Girls) for persons with disabilities.  | New Project     | 1,000,000.00 |
| Bumula FYM Primary School         | 4-0039-219-2630204-104-2023-2024-11 | Renovation to completion of 1 classroom reinforcement of foundation, re-roofing, plastering and painting.                                | New Project     | 500,000.00   |
| Joy Valley Special Primary School | 4-0039-219-2630204-104-2023-2024-12 | One off purchase of 1 acre of land @Kshs. 1250,000 and title deed processing cost Kshs. 100,000  | New Project     | 1,350,000.00 |
| Kabubero Primary School           | 4-0039-219-2630204-104-2023-2024-13 | Construction of 2 blocks of 6 -door pit latrine for girls and 5 -door for boys, with two chambers (Girls) for persons with disabilities. | New Project     | 800,000.00   |



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|                             |                                     |  |             |              |
|-----------------------------|-------------------------------------|--|-------------|--------------|
| Khelela Primary School      | 4-0039-219-2630204-104-2023-2024-14 | Additional funds for construction of a storey tuition block consisting of 8 classrooms up to walling of first floor (phase 2) Casting of suspended first floor slab erection of columns and walling  | New Project | 4,891,067.00 |
| Kibachenje Primary School   | 4-0039-219-2630204-104-2023-2024-15 | Construction to completion of a 6-door pit latrine (Girls) with two chambers for persons with disabilities.  | New Project | 800,000.00   |
| Lubunda Primary School      | 4-0039-219-2630204-104-2023-2024-18 | One off purchase of 1 acre of land @Kshs. 1,300,000 and title deed processing cost Kshs.100,000  | New Project | 1,400,000.00 |
| Lumboka Primary School      | 4-0039-219-2630204-104-2023-2024-19 | Additional funds for construction of a storey tuition block consisting of 8 classrooms up to casting of first floor suspended slab(phase 2) erection of columns, walling and casting of first floor suspended slab                             | New Project | 5,858,933.00 |
| Lunao FYM Primary School    | 4-0039-219-2630204-104-2023-2024-20 | Construction to completion of 1 classroom Kshs 1,500,000 and purchase of 45lockers 408,933uction to completion of one classroom.   | New Project | 1,908,933.00 |
| Manani Primary School       | 4-0039-219-2630204-104-2023-2024-21 | Construction of 2 blocks of 6 -door pit latrine for girls and 5 -door for boys, with two chambers (Girls) for persons with disabilities.   | New Project | 800,000.00   |
| Mukhekhe DEB Primary School | 4-0039-219-2630204-104-2023-2024-24 | Additional funds for Completion of 1 classroom plastering and painting   | New Project | 348,000.00   |
| Mwiruti Primary School      | 4-0039-219-2630204-104-2023-2024-25 | Additional funds for completion of renovation to completion of 5 classrooms Glazing and painting   | New Project | 380,000.00   |
| Mwomo DEB Primary School    | 4-0039-219-2630204-104-2023-2024-26 | Renovation to completion of 1 classroom re-roofing, reinforcing foundation, walling, plastering and painting.  | New Project | 500,000.00   |
| Nakalila Primary School     | 4-0039-219-2630204-104-2023-2024-27 | Additional funds for the completion of construction of a 7-unit administration block accommodating the Head teachers office, Deputy Head teachers office, senior teachers office, staffroom, 2 stores and a reception flooring and shuttering. | New Project | 1,000,000.00 |
| Namatelema Primary School   | 4-0039-219-2630204-104-2023-2024-28 | Additional funds for completion of 2 classrooms  | New Project | 900,000.00   |
| Nangata primary             | 4-0039-219-2630204-104-2023-2024-29 | Additional for completion of 2 classrooms to roofing   | New Project | 842,000.00   |
| Ngoli Primary School        | 4-0039-219-2630204-104-2023-2024-30 | Additional funds for renovation of 4 classrooms Flooring, plastering, and shuttering   | New Project | 1,000,000.00 |
| Syekumulo                   | 4-0039-219-2630204-104-2023-2024-31 | Additional funds for the   | New Project | 3,000,000.00 |



**National Government Constituencies Development Fund**  
Fourth Schedule Report

|                              |                                     |   |             |              |
|------------------------------|-------------------------------------|---|-------------|--------------|
| Primary School               |                                     | construction of a 7-unit administration block accommodating the Head teachers office, Deputy Head teachers office, senior teachers office, staff room, 2 stores and a reception up to lintel level roofing, flooring, and shuttering.   |             |              |
| Wamumali primary             | 4-0039-219-2630204-104-2023-2024-32 | Additional funds for one off payment of balance on purchase of land 1 acre of land Additional funds for final payment on purchase of land 1 acre of land @Kshs. 297,500inclusive of Kshs. 100,000 for processing of title deedinclusive of Kshs. 100,000 for processing of title deed   | New Project | 397,500.00   |
| Muanda primary school        | 4-0039-219-2630204-104-2023-2024-33 | Additional funds for Completion of 2 classrooms plastering, painting, and glazing   | New Project | 722,090.00   |
| Kimatuni Primary School      | 4-0039-219-2630204-104-2023-2024-34 | Renovation to completion of 1 classrooms re-roofing, reinforcing foundation, walling, plastering and painting   | New Project | 500,000.00   |
| Namaika Primary School       | 4-0039-219-2630204-104-2023-2024-35 | Renovation of 5 classrooms re-roofing, reinforcing foundation, walling, plastering and painting   | New Project | 2,000,000.00 |
| Bunambobi Primary School     | 4-0039-219-2630204-104-2023-2024-36 | Renovation to completion of 10 no. classrooms reinforcing wall, plastering, wiring and painting   | New Project | 4,000,000.00 |
| Wamunyi Primary School       | 4-0039-219-2630204-104-2023-2024-37 | Renovation to completion of 1 classroom re-roofing, reinforcing foundation, walling, plastering and painting.   | New Project | 500,000.00   |
| Kisawayi Primary School.     | 4-0039-219-2630204-104-2023-2024-38 | Additional funds for Construction to completion of 1 classroom to completion  | New Project | 500,000.00   |
| Sioya primary Primary School | 4-0039-219-2630204-104-2023-2024-39 | Additional funds for completion of construction of 1 classroom plastering, flooring, shuttering, and painting   | New Project | 500,000.00   |
| Tunya Primary School         | 4-0039-219-2630204-104-2023-2024-40 | Additional funds for completion of construction of 3 classrooms and an office (variation) shuttering, plastering and painting Additional funds for completion of construction of 3 classrooms and an office (variation) shuttering, plastering and painting Additional funds for completion of construction of 3 classrooms and an office (variation) shuttering, plastering and painting Additional funds for completion of construction of 3 classrooms and an office (variation) shuttering, plastering and painting | New Project | 500,000.00   |
| Mayanja Primary              | 4-0039-219-2630204-104-2023-2024-41 | Renovation of library, 5  | New Project | 1,000,000.00 |



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

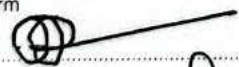
| School                            |                                     | classrooms, and computer lab   |             |              |
|-----------------------------------|-------------------------------------|--|-------------|--------------|
| Malinda Primary School            | 4-0039-219-2630204-104-2023-2024-45 | Renovation to completion of 1 classrooms re-roofing, reinforcing foundation, reinforcing walls, plastering and painting<br>Renovation to completion of 1 classrooms re-roofing, reinforcing foundation, reinforcing walls, plastering and painting | New Project | 500,000.00   |
| Kabula Primary School             | 4-0039-219-2630204-104-2023-2024-46 | Renovation to completion of 1 classrooms reroofing, reinforcing wall and painting  | New Project | 500,000.00   |
| Khasoko Primary School            | 4-0039-219-2630204-104-2023-2024-47 | Renovation to completion of 1 classroom plastering, flooring, casting of ring beam and painting<br>Renovation to completion of 1 classroom plastering, flooring, casting of ring beam and painting.  | New Project | 500,000.00   |
| Sikata Primary School             | 4-0039-219-2630204-104-2023-2024-48 | Renovation to completion of 2 classrooms re-roofing, reinforcing foundation, reinforcing walls, introduction of ring beam, plastering, flooring, and painting  | New Project | 1,000,000.00 |
| Mwiyenga ACK Primary School       | 4-0039-219-2630204-104-2023-2024-49 | Construction to completion of a 8 door pit latrine (Girls) with two chambers for persons with disabilities.  | New Project | 1,000,000.00 |
| St. Jude Nabuyeywe Primary School | 4-0039-219-2630204-104-2023-2024-50 | Construction to completion of a 8 door pit latrine (Girls) with two chambers for persons with disabilities.  | New Project | 1,000,000.00 |
| Napara ACK primary                | 4-0039-219-2630204-104-2023-2024-51 | Construction to of a 12-door pit latrine (Girls) with two chambers for persons with disabilities.  | New Project | 800,000.00   |
| Sioya primary Primary School      | 4-0039-219-2630204-104-2023-2024-52 | Construction to completion of 1 classroom Kshs 1,500,000 and purchase of 45lockers 408,933   | New Project | 1,908,933.00 |
| Wekelekha TOP RC Primary School   | 4-0039-219-2630204-104-2023-2024-53 | Construction to completion of 1 classroom  | New Project | 1,500,000.00 |
| Lumoro Primary School             | 4-0039-219-2630204-104-2023-2024-54 | Construction to completion of 1 classroom  | New Project | 1,500,000.00 |
| Lukhuna Primary School            | 4-0039-219-2630204-104-2023-2024-55 | Construction to completion of 1 classroom  | New Project | 1,500,000.00 |
| Musiya Primary School             | 4-0039-219-2630204-104-2023-2024-56 | Construction to completion of 1 classroom  | New Project | 1,500,000.00 |
| Mukhuma Primary School            | 4-0039-219-2630204-104-2023-2024-57 | Construction to completion of 1 classroom  | New Project | 1,500,000.00 |
| Sifuniame Primary School          | 4-0039-219-2630204-104-2023-2024-58 | Construction to completion of 1 classroom  | New Project | 1,500,000.00 |
| Sikinga Primary School            | 4-0039-219-2630204-104-2023-2024-59 | Construction to completion of 1 classroom  | New Project | 1,500,000.00 |
| Nakholo Primary                   | 4-0039-219-2630204-104-2023-2024-60 | Construction to completion of 1  | New Project | 1,500,000.00 |



**National Government Constituencies Development Fund**  
Fourth Schedule Report

| School                   |                                     | classroom                                      |             |                      |
|--------------------------|-------------------------------------|--|-------------|----------------------|
| Bukumuma Primary School  | 4-0039-219-2630204-104-2023-2024-62 | Construction of 1 no. Classroom to completion  | New Project | 1,500,000.00         |
| Bwaliro Primary School   | 4-0039-219-2630204-104-2023-2024-63 | Construction of 1 no. Classroom to completion  | New Project | 1,500,000.00         |
| Kamurumba Primary School | 4-0039-219-2630204-104-2023-2024-64 | Construction of 1 no. Classroom to completion  | New Project | 1,500,000.00         |
| Khasolo Primary School   | 4-0039-219-2630204-104-2023-2024-65 | Construction of 1 no. Classroom to completion. | New Project | 1,500,000.00         |
| Lugusi Primary School    | 4-0039-219-2630204-104-2023-2024-66 | Construction of 1 no. Classroom to completion. | New Project | 1,500,000.00         |
| Khasoko Special School   | 4-0039-219-2630204-104-2023-2024-67 | Construction of 1 classroom to completion      | New Project | 1,500,000.00         |
| Biliso Primary School    | 4-0039-219-2630204-104-2023-2024-68 | Construction of 1 classroom to completion      | New Project | 1,500,000.00         |
| Bosio Primary School     | 4-0039-219-2630204-104-2023-2024-69 | Construction of 1 classroom to completion      | New Project | 1,500,000.00         |
| Burangasi Primary School | 4-0039-219-2630204-104-2023-2024-70 | Construction of 1 classroom to completion      | New Project | 1,500,000.00         |
| Wesimikha Primary School | 4-0039-219-2630204-104-2023-2024-71 | Construction of 1 classroom to completion      | New Project | 1,500,000.00         |
| Mikokwe Primary School   | 4-0039-219-2630204-104-2023-2024-72 | Construction of 1 classroom to completion      | New Project | 1,500,000.00         |
| Lwanja Primary School    | 4-0039-219-2630204-104-2023-2024-73 | Construction of 1 classroom to completion      | New Project | 1,500,000.00         |
| Nandingwa Primary School | 4-0039-219-2630204-104-2023-2024-74 | Construction of 1 classroom to completion      | New Project | 1,500,000.00         |
| Netima Primary School    | 4-0039-219-2630204-104-2023-2024-75 | Construction of 3 classrooms to completion     | New Project | 4,500,000.00         |
| Sihlila Primary School   | 4-0039-219-2630204-104-2023-2024-76 | Construction of 1 classroom to completion      | New Project | 1,500,000.00         |
| Syombe Primary School    | 4-0039-219-2630204-104-2023-2024-77 | Construction of 1 classroom to completion      | New Project | 1,500,000.00         |
| <b>TOTAL:</b>            |                                     |  |             | <b>86,107,456.00</b> |

Person completing form

SIGNATURE:  DATE: 15/07/2024  
NAME: Philip Shwaya POSITION: Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 219

Constituency Name BUMULA

County Bungoma

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 33,242,634.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name                  | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|--|-----------------|--------------|
| Mungore Boys Secondary School | 4-0039-219-2630205-104-2023-2024-1 | Completion of 1 classroom and an office  | New Project     | 1,400,000.00 |
| Remwa Secondary School        | 4-0039-219-2630205-104-2023-2024-2 | Additional funds for Construction of a storey tuition block consisting of 8 classrooms up to walling of ground floor (phase 2) Casting of suspended floor and walling to roofing   | New Project     | 4,800,000.00 |
| Remwa Secondary School        | 4-0039-219-2630205-104-2023-2024-3 | Additional funds for final payment of purchase of 1 acre of land @Kshs.350,000 and title deed processing cost @Kshs.100,000 Additional funds for the completion of purchase of 1 acre of land @Kshs.350,000 and title deed processing cost @Kshs.100,000 | New Project     | 450,000.00   |
| Nandika Secondary School      | 4-0039-219-2630205-104-2023-2024-4 | Additional funds for completion of construction to completion of a 6- door exhaustible pit latrine with one chamber (Girls) to cater for Persons with Disabilities   | New Project     | 300,000.00   |
| Nandika Secondary School      | 4-0039-219-2630205-104-2023-2024-5 | Additional funds for completion of construction of 2 classrooms roofing, shutting, plastering and painting   | New Project     | 700,000.00   |
| Miluki Secondary              | 4-0039-219-2630205-104-2023-2024-7 | Additional funds for construction  | New Project     | 4,000,000.00 |



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

| School                          |                                     | of one storey 11-unit administration block comprising of - Principal, Deputy principal, Guiding and counseling, Reception, Senior master academics, general offices, Accounts clerk, HOD phase 2 Suspended slab, walling and roofing                                   |                 |                      |
|---------------------------------|-------------------------------------|--|-----------------|----------------------|
| Sirende Secondary School        | 4-0039-219-2630205-104-2023-2024-8  | Additional funds for completion of 1 classroom shuttering, plastering, and painting  | New Project     | 500,000.00           |
| Kabubero Secondary School       | 4-0039-219-2630205-104-2023-2024-9  | Construction to completion of a 10 door pit latrine (Girls) with two chambers for persons with disabilities.   | New Project     | 900,000.00           |
| Kimaeti Secondary School        | 4-0039-219-2630205-104-2023-2024-11 | Additional funds for construction of one storey 11 unit administration block comprising of - Principal, Deputy principal, Guiding and counseling, Reception, Senior master academics, general offices, Accounts clerk, HOD phase 2 Suspended slab, walling and roofing | Ongoing Project | 4,008,333.00         |
| Mwiyenga Girls Secondary School | 4-0039-219-2630205-104-2023-2024-12 | Additional funds for completion of construction of 3 classrooms glazing and painting   | Ongoing Project | 1,171,191.00         |
| Muanda Secondary School         | 4-0039-219-2630205-104-2023-2024-13 | Additional funds for Completion of a stalled multipurpose hall Roofing and plastering Additional funds for Completion of a stalled multipurpose hall Roofing and plastering Additional funds for Completion of a stalled multipurpose hall Roofing and plastering      | New Project     | 2,500,000.00         |
| Namusasi secondary School       | 4-0039-219-2630205-104-2023-2024-14 | Purchase of school bus Mitsubishi Fuso FJ 1823Euro 5 India 35 seater.  | New Project     | 10,050,000.00        |
| Napara Secondary School         | 4-0039-219-2630205-104-2023-2024-15 | Additional funds for the Completion of stalled administration block consisting of principals office, Deputy Principals office, staff room, senior teachers office and reception Flooring, plastering, roofing and painting   | Ongoing Project | 2,482,510.00         |
| <b>TOTAL:-</b>                  |                                     |  |                 | <b>33,242,634.00</b> |

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*Philip Simiyu*      *01, 07, 2024*  
*FUND ACCOUNT MANAGER*

National Government Constituencies Development Fund  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 219  
 Constituency Name BUMULA County Bungoma  
 Project Number 2630206  
 Project Title Tertiary Institution Projects  
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

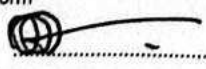
Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name  | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|---------------|------------------------------------|--|-----------------|--------------|
| Tulumba TTI   | 4-0039-219-2630206-104-2023-2024-3 | Additional funds for completion of 3 lecture halls | New Project     | 1,000,000.00 |
| <b>TOTAL:</b> |                                    |  |                 | 1,000,000.00 |

Person completing form

SIGNATURE:  DATE: 01, 07, 2024  
 NAME: Peter Amuru POSITION: Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 219  
 Constituency Name BUMULA County Bungoma  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,785,531.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                    | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|---------------------------------|------------------------------------|--|-----------------|--------------|
| Bitobo Assistant Chiefs office  | 4-0039-219-2640507-113-2023-2024-1 | Construction of a 3-unit assistant chiefs office comprising of reception, main office, and boardroom<br>Excavation works, foundation works and laying of slab  | New Project     | 1,500,000.00 |
| Bumula DCC Residence            | 4-0039-219-2640507-113-2023-2024-2 | Renovation of DCC house by Reroofing and repainting of residential house comprising of 3 bedrooms, a kitchen, toilet and sitting room  | New Project     | 1,200,000.00 |
| Kimaeti Sub County Headquarters | 4-0039-219-2640507-113-2023-2024-3 | Additional funds for completion of divisional headquarters comprising of 12 units( Ministry of Environment and Natural resources, Government and communication office, Ministry of public service and administration, Ministry of Health services, The National treasury and planning, Ministry of Trade Industrialization and Tourism, Ministry of Education Plumbing works, tiles , and painting | Ongoing Project | 800,000.00   |
| Mungore Chiefs Office           | 4-0039-219-2640507-113-2023-2024-4 | Additional funds for completion of stalled chiefs office roofing and plastering  | New Project     | 1,285,531.00 |
| <b>TOTAL:</b>                   |                                    |  |                 | 4,785,531.00 |

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 219  
Constituency Name BUMULA County Bungoma  
Project Number 2640510  
Project Title Environmental Projects  
Sector Environment/Climate Change Mitigation activities  
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,357,959.02 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|--------------|------------------------------------|---|-----------------|--------------|
| Lunao Quarry | 4-0039-219-2640510-110-2023-2024-1 | Planting and management of 4,000 seedlings on 4 acres of land at Lunao quarry in partnership with Kenya Forestry Service. | New Project     | 3,357,959.02 |
| TOTAL:       |                                    |   |                 | 3,357,959.02 |

Person completing form

SIGNATURE:

DATE:

01, 07, 2024

NAME:

Philip Simiyu

POSITION:

FUND ACCOUNTS TRANSACTOR



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 219  
 Constituency Name BUMULA County Bungoma  
 Project Number 3110202  
 Project Title CDFC offices  
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,300,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name                           | Project Code                       | Activity   | Original Status | Amount (Ksh)        |
|--|------------------------------------|--|-----------------|---------------------|
| NG-CDF OFFICE                          | 4-0039-219-3110202-108-2023-2024-1 | Additional funds for Construction of 4 offices for Accounts Assistant, M&E Officer, Clerk of works, and Records officer flooring, plastering, and shuttering.    | New Project     | 2,500,000.00        |
| National Sub County Accountants Office | 4-0039-219-3110202-108-2023-2024-2 | Renovation of National Sub County Accountants Office Overhauling the drainage and Sewerage system, Installation of water pump replacing of ceiling and painting. | New Project     | 1,000,000.00        |
| Office Furniture                       | 4-0039-219-3110202-108-2023-2024-3 | Purchase 1 executive office table, 1 conference table, 15 conference chairs ,and 2 executive high back chairs  | New Project     | 800,000.00          |
|  |                                    |  | <b>TOTAL:</b>   | <b>4,300,000.00</b> |

Person completing form

SIGNATURE:



DATE:

01, 07, 2024

NAME:

Philip Simiyu

POSITION:

Fund Account Manager



**BUMULA**

**IEBC NUMBER 219**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2023/2024 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY 2024**





National Government Constituency Development Fund  
Bumula Constituency  
P.o Box 36 - 50200  
Bungoma  
Email: cdfbumula@ngcdf.go.ke

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OUR REF: BML/NG-CDF/PROJECT PROPOSAL-2023/24 FY

23<sup>rd</sup> January 2024

The Chief Executive Officer

NG-CDF BOARD

P.O BOX 46682-00100

NAIROBI

REF: PROJECT PROPOSALS FOR BUMULA CONSTITUENCY- 2023/2024 FY

Attached please find the above for your action.

Philip Simiyu

FAM

BUMULA NG-CDFC

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CHAIRMAN

SECRETARY

*P. Simiyu*

*Kwattula*



National Government Constituency Development Fund  
Bumula Constituency  
P.o Box 36 - 50200  
Bungoma  
Email: cdfbumula@ngcdf.go.ke

**MINUTES OF BUMULA NGCDF HELD ON 23<sup>RD</sup> JANUARY, 2023 AT 10.00AM IN THE NGCDF BOARDROOM**

**MEMBERS PRESENT**

- |                                  |                            |
|----------------------------------|----------------------------|
| 1. Mr. Powell Wangila Silisisi   | Chairman                   |
| 2. Mr. Joseph Sikuku Watula      | Secretary                  |
| 3. Mr. Philip Simiyu             | Fund Account Manager       |
| 4. Mrs. Hadya Salim Abdallah     | Deputy County Commissioner |
| 5. Mrs. Elizabeth Wabomba        | Member                     |
| 6. Mr. Wilfred Wamalwa Mayende   | Member                     |
| 7. Mrs. Anastancia Nekesa Wafula | Member                     |
| 8. Mrs. Susan Wasike             | Member                     |
| 9. Mr. Mark Agala Weloba         | Member                     |
| 10. Mr. Sylevester Makokha       | Member                     |

**IN ATTENDANCE**

1. Mr. Ezra Omondi Sub – County Director of Education

**AGENDA**

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Junior Secondary Infrastructure Development
4. Schedule of Ongoing projects
5. Budget and submission of Proposals for 2023/2024 Financial Year
6. Commitment to funding ongoing projects
7. Summary of projects distributed per ward
8. Annexes

**BML/NG-CDF/MIN.1- 23/01/2024: PRELIMINARISS.**

The meeting was called to order with a word of prayer from Mrs. Anastancia Nekesa at 10.00 a.m. The chairman welcomed members and thanked them for attending the meeting.

**BML/NG-CDF/MIN.2- 23/01/2024: ADOPTION OF THE AGENDA**

The secretary read through the agenda for the day. The agenda was adopted as a basis for discussion.

**BML/NG-CDF/MIN.3- 23/01/2024: READING OF PREVIOUS MINUTES WITH A VIEW OF ADOPTING THEM**

The secretary read through the previous minutes. The minutes were proposed by Mrs. Elizabeth Wabomba and seconded by Mr. James Sylevester Makokha as a true record of the previous meeting.

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CHAIRMAN.....

SECRETARY.....



**BML/NG-CDF/MIN.4- 23/01/2024; JUNIOR SECONDARY INFRASTRUCTURE DEVELOPMENT**

The Fund Account Manager tabled the circular for Infrastructure development in Junior secondary. The committee was to allocate a total of Ksh.21, 908,933.00 to junior secondary schools. The Chairperson called upon the sub-county Director of Education, who gave the list of junior secondary schools as per the enrolment rate of grade 7 students. The committee approved the projects for funding as follows:

**JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY NG-CDF**

| PROJECT NAME                    | PROJECT ACTIVITY   | ORIGINAL COST     | AMOUNT ALLOCATED  | STATUS |
|---------------------------------|--|-------------------|-------------------|--------|
| Sioya primary Primary School    | Construction to completion of 1 classroom Kshs 1,500,000 and purchase of 45lockers 408,933 | 1,908,000         | 1,908,933         | New    |
| Wekelekha TOP RC Primary School | Construction to completion of 1 classroom  | 1,500,000         | 1,500,000         | New    |
| Lumoro Primary School           | Construction to completion of 1 classroom  | 1,500,000         | 1,500,000         | New    |
| Lukhuna Primary School          | Construction to completion of 1 classroom  | 1,500,000         | 1,500,000         | New    |
| Musiya Primary School           | Construction to completion of 1 classroom  | 1,500,000         | 1,500,000         | New    |
| Mukhuma Primary School          | Construction to completion of 1 classroom  | 1,500,000         | 1,500,000         | New    |
| Sifuniame Primary School        | Construction to completion of 1 classroom  | 1,500,000         | 1,500,000         | New    |
| Sikinga Primary School          | Construction to completion of 1 classroom  | 1,500,000         | 1,500,000         | New    |
| Nakholo Primary School          | Construction to completion of 1 classroom  | 1,500,000         | 1,500,000         | New    |
| Bukumuma Primary School         | Construction of 1 no. Classroom to completion.   | 1,500,000         | 1,500,000         | New    |
| Bwaliro Primary School          | Construction of 1 no. Classroom to completion.   | 1,500,000         | 1,500,000         | New    |
| Kamurumba Primary School        | Construction of 1 no. Classroom to completion.   | 1,500,000         | 1,500,000         | New    |
| Khasolo Primary School          | Construction of 1 no. Classroom to completion.   | 1,500,000         | 1,500,000         | New    |
| Lugusi Primary School           | Construction of 1 no. Classroom to completion.   | 1,500,000         | 1,500,000         | New    |
| <b>TOTAL</b>                    |  | <b>21,908,933</b> | <b>21,908,933</b> |        |

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CHAIRMAN.....

SECRETARY.....



| PROJECT NAME  | PROJECT ACTIVITY  | ORIGINAL COST     | AMOUNT ALLOCATED  | STATUS |
|---|---|-------------------|-------------------|--------|
| <b>JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY MINISTRY OF EDUCATION</b> |   |                   |                   |        |
| Khasoko Special School  | Construction of 1 classroom to completion   | 1,500,000         | 1,500,000         | New    |
| Lunao FYM Primary School  | Construction to completion of one classroom Kshs 1,500,000 and purchase of 45 lockers Kshs. 408,933 | 1,500,000         | 1,908,933         | New    |
| Biliso Primary School   | Construction of 1 classroom to completion   | 1,500,000         | 1,500,000         | New    |
| Bosio Primary School  | Construction of 1 classroom to completion   | 1,500,000         | 1,500,000         | New    |
| Burangasi Primary School  | Construction of 1 classroom to completion   | 1,500,000         | 1,500,000         | New    |
| Wesimikha Primary School  | Construction of 1 classroom to completion   | 1,500,000         | 1,500,000         | New    |
| Mikokwe Primary School  | Construction of 1 classroom to completion   | 1,500,000         | 1,500,000         | New    |
| Lwanja Primary School   | Construction of 1 classroom to completion   | 1,500,000         | 1,500,000         | New    |
| Nandingwa Primary School  | Construction of 1 classroom to completion   | 1,500,000         | 1,500,000         | New    |
| Netima Primary School   | Construction of 3 classrooms to completion  | 4,500,000         | 4,500,000         | New    |
| Sihilila Primary School   | Construction of 1 classroom to completion   | 1,500,000         | 1,500,000         | New    |
| Syombe Primary School   | Construction of 1 classroom to completion   | 1,500,000         | 1,500,000         | New    |
| <b>TOTAL</b>  |   | <b>21,908,933</b> | <b>21,908,933</b> |        |





**NGCDFC.BUT/MIN. 4-08/01/2024: SCHEDULE OF ONGOING PROJECTS**

The FAM presented the ongoing report that was sent to the Board. The committee deliberated and reviewed the ongoing report as indicated below, they also agreed to the ongoing projects a priority when budgeting for financial 2023-2024.

| S/N | Financial Year when the project was first funded | Project name    | Entire Scope of the projects   | Initial Approved Activities  | Pending Activities Requiring Funding | Contract Sum (Kshs) | Cumulative Allocation to the project (ksh) |                                | Balance to complete the project (Kshs.) - (contract sum less cumulative allocation) | Level of Completion | Remarks  |
|-----|--|-----------------|--|--|--------------------------------------|---------------------|--|--------------------------------|---|---------------------|--|
|     |  |                 |  |  |                                      |                     | Financial Year                             | Amount Allocated               |   |                     |  |
| 1   | 2019/2020  | Kimaeti primary | Renovation of 6 classrooms and an office by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam | Renovation of 6 classrooms and an office by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam | plastering, flooring, and painting   | 5,208,411.00        | 2018-2019<br>2021-2022                     | 500,000.00<br>2,700,000.00     | 2,008,411.00  | 70%                 | The committee will allocate the remainder of the balance in the 2023_2024 Budget proposals |
| 2   |  | Khasolo primary | Renovation of 6 classrooms and an office by re-roofing, reinforcing foundation, reinforcing walls, and introduction              | Renovation of 6 classrooms and an office by re-roofing, reinforcing foundation, reinforcing walls, and reinforcing               | plastering, flooring, and painting   | 2,812,015.00        | 2021-2022                                  | 1,000,000, 600,000 (Emergency) | 2,008,411.00  | 85%                 |  |

*Papaji*  
  
 Head of the C.

|   |                  |   |   |                         |               |                      |                      |              |      |
|---|------------------|---|---|-------------------------|---------------|----------------------|----------------------|--------------|------|
| 3 | Lumoro primary   | of ring beam  | walls, and introduction of ring beam                              | plastering and painting | 2,905,428.00  | 2019-2020            | 1,000,000            | 1,905,428.00 | 70%  |
| 5 | Ng'oli primary   | Renovation of 2 classrooms: flooring and re-roofing to completion | Renovation of 2 classrooms: flooring and re-roofing to completion | shuttering and painting | 1,625,247.50  | 2020-2021-2022-2023- | 1,000,000, 500,000   | 125,247.50   | 990% |
| 6 | Muanda secondary | Completion of dining hall: casting slab                           | Completion of dining hall: casting slab                           | Walling                 | 10,500,000.00 | 2020-2021-2022-2023- | 1,000,000, 7,500,000 | 2,500,000.00 | 85%  |







|   |                               |   |   |  |                  |                                  |                          |                |         |
|---|-------------------------------|---|---|--|------------------|----------------------------------|--------------------------|----------------|---------|
| 7 | Kabuber<br>o<br>seconda<br>ry | Construction<br>to<br>completion<br>of 2<br>classroom   | Construction<br>to<br>completion<br>of 2<br>classroom   | plastering<br>and<br>painting                                | 2,600,000.<br>00 | 2017-<br>2018<br>2022-<br>2023-  | 500,000<br><br>500,000   | 100,000.0<br>0 | 90<br>% |
| 8 | Tulukuy<br>i<br>primary       | Renovation to<br>completion of<br>4 classrooms<br>by re-roofing,<br>reinforcing<br>foundation,<br>reinforcing<br>walls, and<br>introduction<br>of ring beam       | Renovation<br>to<br>completion<br>of 4<br>classrooms<br>by re-<br>roofing,<br>reinforcing<br>foundation,<br>reinforcing<br>walls, and<br>introduction<br>of ring beam | plastering<br>, flooring<br>and<br>painting                  | 3,150,090.<br>00 | 2021-<br>2022-<br>2022-<br>2023- | 2,000,000<br><br>500,000 | 650,090.0<br>0 | 90<br>% |
| 9 | Mwiye<br>ga girls             | Construction<br>to completion<br>of 3<br>classrooms<br>Kshs<br>3000000 and<br>purchase of 1<br>acre of land<br>Kshs.<br>1000000<br>(inclusive of<br>cost of title | Construction<br>to<br>completion<br>of 3<br>classrooms<br>Kshs<br>3000000<br>and<br>purchase of<br>1 acre of<br>land Kshs.<br>1000000                                 | Plastering<br>, flooring,<br>shuttering<br>, and<br>painting | 4,384,682.<br>00 | 2021-<br>2022                    | 4,000,000                | 384,682.0<br>0 | 99<br>% |



|    |                            |  |   |                                |                  |  |   |                  |         |
|----|----------------------------|--|---|--------------------------------|------------------|--|---|------------------|---------|
| 10 | Mwiyen<br>ga ak<br>primary | Renovation of<br>4 classrooms:<br>walling,<br>re-roofing,<br>and<br>plastering   | Renovation<br>of 4<br>classrooms:<br>walling,<br>re-roofing,<br>and<br>plastering   | Reroofing<br>and<br>plastering | 3,124,681        | 2018-<br>19<br>2017-<br>18<br>2018-<br>19<br>2022-<br>2023 | 2,000,000<br>2,500,000<br>2,000,000<br>,<br>500,000 | 500,000.0<br>0   | 90<br>% |
| 11 | Nakhwa<br>na<br>primary    | Renovation of<br>6 classrooms<br>by re-roofing,<br>reinforcing<br>foundation,<br>reinforcing<br>walls, and<br>introduction<br>of ring beam | Renovation<br>of 6<br>classrooms<br>by re-<br>roofing,<br>reinforcing<br>foundation,<br>reinforcing<br>walls, and<br>introduction<br>of ring beam | Painting<br>and<br>glazing     | 4,059,106.<br>00 | 2021-<br>2022<br>2022-<br>2023                             | 2,200,000<br>500,000                                | 2,559,106.<br>00 | 85<br>% |

*R. P. J. I.*

CHAIRMAN

*M. M. M. M.*

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|    |                      |  |  |   |  |                        |                                    |            |     |
|----|----------------------|--|--|---|--|------------------------|------------------------------------|------------|-----|
| 12 | Machwele DEB primary | Renovation of 5 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam | Renovation of 5 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam | plastering, painting and glazing                          | 3,777,931.00                           | 2022-2023<br>2022-2023 | Emergency<br>1,000,000,<br>500,000 | 277,931.00 | 90% |
| 13 | Mukuyu ni primary    | construction of 2 classrooms   | construction of 2 classrooms   | plastering, painting, electrical installation and glazing | 2,871,359.60                           | 2021-2022              | 2,000,000.00                       | 871,359.60 | 90% |
| 14 | Mukhu ma primary     | Renovation of 4 classrooms: re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam   | Renovation of 4 classrooms: re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam   | plastering, painting and glazing                          | 3,200,000.00<br>2021-2022<br>2022-2023 | 2019-2020-             | 1,000,000<br>2,000,000<br>500,000  | 104,970.00 | 99% |



*Signature*

|                               |  |   |  |                   |                                  |                             |                  |         |
|-------------------------------|--|---|--|-------------------|----------------------------------|-----------------------------|------------------|---------|
| Tulumb<br>a<br>primary        | Renovation of<br>3 classrooms<br>and<br>construction<br>of platform<br>PVC tank and<br>drainage<br>channels                              | Renovation<br>of 3<br>classrooms<br>and<br>construction<br>of platform<br>PVC tank<br>and drainage<br>channels                              | Drainages<br>, PVC<br>platform,<br>plastering<br>, and<br>painting | 11,309,70<br>2.00 | 2021-<br>20221<br>2022-<br>2023- | 1,000,000<br>1,000,000      | 200,000.0<br>0   | 99<br>% |
| Syekum<br>ulo<br>primary      | Construction<br>of admin<br>block  | Construction<br>of admin<br>block   | Walling,<br>Casting of<br>suspende<br>d floor<br>and<br>roofing    | 5,157,499.<br>00  | 2020-<br>21<br>2022-<br>2023     | 1,000,000<br>,<br>2,000,000 | 7,809,702.<br>00 | 85<br>% |
| Nasiand<br>a Bahai<br>primary | Renovation of<br>7 classrooms:<br>re-roofing,<br>reinforcing<br>foundation,<br>reinforcing<br>walls, and<br>introduction<br>of ring beam | Renovation<br>of 7<br>classrooms:<br>re-roofing,<br>reinforcing<br>foundation,<br>reinforcing<br>walls, and<br>introduction<br>of ring beam | Plastering<br>, flooring,<br>shuttering<br>, and<br>painting       | 4,633,222.<br>00  | 2018-<br>2019                    | 500,000(<br>Emergenc<br>y)  | 2,757,499.<br>00 | 75<br>% |

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MAN.....SECRETARY.....*Rafjilo*





|    |                               |  |   |  |                   |                              |                             |                  |         |
|----|-------------------------------|--|---|--|-------------------|------------------------------|-----------------------------|------------------|---------|
| 15 | Tulumb<br>a<br>primary        | Renovation of<br>3 classrooms<br>and<br>construction<br>of platform<br>PVC tank and<br>drainage<br>channels                              | Renovation<br>of 3<br>classrooms<br>and<br>construction<br>of platform<br>PVC tank<br>and drainage<br>channels                              | Drainages<br>, PVC<br>platform,<br>plastering<br>, and<br>painting | 11,309,70<br>2.00 | 2021-<br>2022-<br>2023-      | 1,000,000<br>1,000,000      | 200,000.0<br>0   | 99<br>% |
| 16 | Syekum<br>ulo<br>primary      | Construction<br>of admin<br>block  | Construction<br>of admin<br>block   | Walling,<br>Casting of<br>suspende<br>d floor<br>and<br>roofing    | 5,157,499.<br>00  | 2020-<br>21<br>2022-<br>2023 | 1,000,000<br>,<br>2,000,000 | 7,809,702.<br>00 | 85<br>% |
| 17 | Nasiand<br>a Bahai<br>primary | Renovation of<br>7 classrooms:<br>re-roofing,<br>reinforcing<br>foundation,<br>reinforcing<br>walls, and<br>introduction<br>of ring beam | Renovation<br>of 7<br>classrooms:<br>re-roofing,<br>reinforcing<br>foundation,<br>reinforcing<br>walls, and<br>introduction<br>of ring beam | Plastering<br>, flooring,<br>shuttering<br>, and<br>painting       | 4,633,222.<br>00  | 2018-<br>2019                | 500,000(<br>Emergenc<br>y)  | 2,757,499.<br>00 | 75<br>% |

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|    |                    |   |   |  |              |   |  |              |     |
|----|--------------------|---|---|--|--------------|---|--|--------------|-----|
| 18 | Nakalila primary   | Completion of administrative block  | Completion of administrative block  | shuttering and painting                        |              | 2020-21<br>2022-2023                        | 2,400,000<br>1,000,000                       | 233,222.00   | 99% |
| 19 | Bumula FYM primary | Renovation of 5 classrooms: re-roofing, reinforcing, foundation, reinforcing walls, and introduction of ring beam | Renovation of 5 classrooms: re-roofing, reinforcing, foundation, reinforcing walls, and introduction of ring beam | plastering, shuttering, flooring, and painting | 3,623,037.00 | 2019-2020<br>2020-21<br>2022-2023           | 1,000,000<br>(Emergency) - 700,000 - 500,000 | 1,123,037.00 | 80% |
| 20 | Muanda RC primary  | Construction of 2 classrooms  | Construction of 2 classrooms  | plastering, flooring, and shuttering           | 2,722,090.00 | 2020/2021<br>2022-2023                      | 1,000,000<br>1,000,000                       | 722,090.00   | 99% |
|    | Khasolo primary    | Construction of 2 classrooms  | Construction of 2 classrooms  | flooring, plastering and painting              | 2,812,015.00 | 2021-2022-1,000,000,<br>600,000 (Emergency) | 1,600,000                                    | 1,212,015.00 |     |

CHAIRMAN.....  
*P. P. Jila*

SECRETARY.....  
*Whisthule*





|    |  |                         |  |  |                                   |              |                                      |              |              |     |
|----|--|-------------------------|--|--|-----------------------------------|--------------|--------------------------------------|--------------|--------------|-----|
|    |  | Kabuero primary         | Construction to completion of 2 classroom  | Construction to completion of 2 classroom  | plastering and painting           | 2,600,000.00 | 2017-2018-500,000, 2022-2023-500,000 | 2,500,000.00 | 100,000.00   |     |
|    |  | Bumula FYM primary      | Renovation of 5 classrooms: re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam                 |  |                                   |              |                                      |              |              |     |
| 21 |  | Napara Secondary school | Renovation to completion of 4 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam | Renovation to completion of 4 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam | flooring, plastering and painting | 2,000,000.00 | 2020-20211                           | 1,000,000    | 1,100,000.00 | 99% |

CHAIRMAN.....

*P. Agila*

SECRETARY.....

*Abuathu*







NGCDFC BUT/MIN.5-08/01/2024: BUDGET AND SUBMISSION OF PROPOSAL FOR 2023/2024  
FINANCIAL YEAR KSH. 192,897,991

The Fund Account Manager tabled the circular from the Board on allocation for financial year 2023/24 and guided the committee on allocation process. He informed members that the constituency had received Ksh. 192,897,991 (One hundred and ninety two million, eight hundred and ninety seven thousand, nine hundred and ninety one only) for the current financial year.

The Secretary took the members through the compiled project proposals as received from the members and Junior Secondary Schools for confirmation and approval. The proposal was approved as below:

*P. P. Ojil.*

*Mwattula.*



**PROJECT PROPOSAL 2023-2024 FINANCIAL YEAR**

| Project Name  | Project Activity  | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|---|---------------|-----------------------|------------------|----------------|
| <b>ON AND RECURRENT EXPENDITURE</b>                         |   |               |                       |                  |                |
| Contractual Employees Salaries                              | Payment of staff basic salaries for 12 NG-CDFC staff          | 3,756,000     | -                     | 3,756,000        | New            |
| Casual labour and internship                                | Payment of staff basic wages for 2 casuals                    | 360,000       | -                     | 360,000          | New            |
| Leave allowance   | Payment of leave allowances for 12 NG-CDFC staff              | 48,000        | -                     | 48,000           | New            |
| Employer contribution to NSSF                               | Payment of NSSF deductions to NSSF for 12 NG-CDFC staff       | 149,040       | -                     | 149,040          | New            |
| Medical Insurance-NHIF                                      | Payment of deductions to NHIF deductions for 12 NG-CDFC staff | 114,000       | -                     | 114,000          | New            |
| Gratuity- contractual employees                             | Payment of service gratuity for 12 NG-CDFC staff              | 1,164,360     | -                     | 1,164,360        | New            |
| Electricity   | Payment of electricity charges                                | 150,000       | -                     | 150,000          | New            |
| Telephone, telex, facsimile and mobile service              | Payment of telephone expenses                                 | 210,000       | -                     | 210,000          | New            |
| Courier and postal services                                 | Payment of courier and postal services                        | 180,000       | -                     | 180,000          | New            |
| Travel Costs ( airlines, bus, railway, mileage, allowances) | Payment of Travel Costs                                       | 221,825.90    | -                     | 221,825.90       | New            |
| Accommodation   | Payment of accommodation on                                   | 300,000       | -                     | 300,000          | New            |

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SECRETARY *Muthiga*





**PROJECT PROPOSAL 2023-2024 FINANCIAL YEAR**

| Project Number                                  | Project Name  | Project Activity  | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|---|---|---------------|-----------------------|------------------|----------------|
| <b>ADMINISTRATION AND RECURRENT EXPENDITURE</b> |   |   |               |                       |                  |                |
| 4-039-219-2210302-100-2023-2024-1               | Contractual Employees Salaries                              | Payment of staff basic salaries for 12 NG-CDFC staff          | 3,756,000     | -                     | 3,756,000        | New            |
| 4-039-219-2210302-100-2023-2024-2               | Casual labour and internship                                | Payment of staff basic wages for 2 casuals                    | 360,000       | -                     | 360,000          | New            |
| 4-039-219-2210302-100-2023-2024-3               | Leave allowance   | Payment of leave allowances for 12 NG-CDFC staff              | 48,000        | -                     | 48,000           | New            |
| 4-039-219-2210302-100-2023-2024-4               | Employer contribution to NSSF                               | Payment of NSSF deductions to NSSF for 12 NG-CDFC staff       | 149,040       | -                     | 149,040          | New            |
| 4-039-219-2210302-100-2023-2024-5               | Medical Insurance-NHIF                                      | Payment of deductions to NHIF deductions for 12 NG-CDFC staff | 114,000       | -                     | 114,000          | New            |
| 4-039-219-2210302-100-2023-2024-6               | Gratuity- contractual employees                             | Payment of service gratuity for 12 NG-CDFC staff              | 1,164,360     | -                     | 1,164,360        | New            |
| 4-039-219-2210302-100-2023-2024-7               | Electricity   | Payment of electricity charges                                | 150,000       | -                     | 150,000          | New            |
| 4-039-219-2210302-100-2023-2024-8               | Telephone, telex, facsimile and mobile service              | Payment of telephone expenses                                 | 210,000       | -                     | 210,000          | New            |
| 4-039-219-2210302-100-2023-2024-9               | Courier and postal services                                 | Payment of courier and postal services                        | 180,000       | -                     | 180,000          | New            |
| 4-039-219-2210302-100-2023-2024-10              | Travel Costs ( airlines, bus, railway, mileage, allowances) | Payment of Travel Costs                                       | 221,825.90    | -                     | 221,825.90       | New            |
| 4-039-219-                                      | Accommodation   | Payment of accommodation on                                   | 300,000       | -                     | 300,000          | New            |

CHAIRMAN *P. Agili*

SECRETARY *M. Mathale*



|                                    |  |   |            |   |            |  |     |
|------------------------------------|--|---|------------|---|------------|--|-----|
| 2210302-100-2023-2024-11           | Domestic Travel  | domestic travel   |            |   |            |  |     |
| 4-039-219-2210302-100-2023-2024-12 | Daily subsistence Allowance  | Payment of daily subsistence allowance  | 500,000    | - | 500,000    |  | New |
| 4-039-219-2210302-100-2023-2024-13 | Publishing and printing services   | Payment of publishing and printing services                                       | 120,000    | - | 120,000    |  | New |
| 4-039-219-2210302-100-2023-2024-14 | Catering services ( Reception ), accommodation, gift s, goods and drinks | Payment of catering services  | 362,940    | - | 362,940    |  | New |
| 4-039-219-2210302-100-2023-2024-15 | Other committee expenses   | Payment of other committee expenses   | 920,000    | - | 920,000    |  | New |
| 4-039-219-2210302-100-2023-2024-16 | NG-CDFC allowance  | Payment of sitting allowance  | 1,248,000  | - | 1,248,000  |  | New |
| 4-039-219-2210302-100-2023-2024-17 | General office supplies  | Purchase of general office supplies(papers, pencils,forms,small office equipment) | 520,000    | - | 520,000    |  | New |
| 4-039-219-2210302-100-2023-2024-18 | Supplies and accessories for computers                                   | Purchase of supplies and accessories for computers and printers                   | 350,000    | - | 350,000    |  | New |
| 4-039-219-2210302-100-2023-2024-19 | Bank service commission and charges                                      | Payment of service commission and charges   | 60,000     | - | 60,000     |  | New |
| 4-039-219-2210302-100-2023-2024-20 | Legal dues/fees, arbitration and compensation payments                   | Payment of legal dues/fees, arbitration and compensation payments                 | 634,483.08 | - | 634,483.08 |  | New |
| 4-039-219-2210302-100-2023-2024-21 | Sanitary and cleaning materials, supplies and services                   | Purchase of sanitary and cleaning materials, supplies and services                | 148,170    | - | 148,170    |  | New |

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SECRETARY

*R. P. J. I.*

CHAIRMAN





|   |  |   |                   |   |                   |     |
|---|--|---|-------------------|---|-------------------|-----|
| 4-039-219-2210302-100-2023-2024-22                  | Housing levy   | Employer contribution to Housing levy for 12 Contractual Employees  | 57,000            | - | 57,060            | New |
| <b>Sub Total</b>                                    |  |   | <b>11,579,879</b> |   | <b>11,573,879</b> |     |
| <b>MONITORING, EVALUATION AND CAPACITY BUILDING</b> |  |   |                   |   |                   |     |
| 4-039-219-82210302-111-2023-2024-1                  | Telephone, telex, facsimile and mobile service                   | Payment of Telephone expenses   | 43,704.00         | - | 43,704.00         | New |
| 4-039-219-82210302-111-2023-2024-2                  | Daily subsistence Allowance                                      | Payment of 10 NGCDFC Daily Subsistence Allowance  | 437,040.00        | - | 437,040.00        | New |
| 4-039-219-82210302-111-2023-2024-3                  | Travel Costs (Airlines, Bus, Railway, Mileage Allowances)        | Payment of Travel Allowance of NGCDFC, National Government officers and PMC during capacity building  | 145,680.00        | - | 145,680.00        | New |
| 4-039-219-82210302-111-2023-2024-4                  | Hire of training facilities                                      | Hire of Training Facilities and Equipment during capacity building  | 607,000.00        | - | 607,000.00        | New |
| 4-039-219-82210302-111-2023-2024-5                  | Travel allowance on training                                     | Payment of Travel allowance for 10 NGCDFC members   | 723,523.00        | - | 723,523.00        | New |
| 4-039-219-82210302-111-2023-2024-6                  | Remuneration of contractors and contract based training services | Payment of Instructors and Contract Based Training Services for capacity building and bench marking trainings on NGCDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act | 806,096.00        | - | 806,096.00        | New |
| 4-039-219-82210302-111-2023-2024-7                  | Production and printing of training materials                    | Payment of Production and Printing of Training Materials during capacity building   | 110,296.00        | - | 110,296.00        | New |
| 4-039-219-82210302-111-2023-2024-8                  | Other committee expenses   | Payment of Other committee expenses   | 1,456,800.00      | - | 1,785,600.00      | New |
|   |  |   | 0                 |   | 0                 |     |

*P. P. Jit*

CHAIRMAN

SECRETARY

*Asst. Secy.*



|   |                               |   |                     |          |                     |     |
|---|-------------------------------|---|---------------------|----------|---------------------|-----|
| 4-039-219-82210302-111-2023-2024-9                    | NG-CDFC allowance             | Payment of NGCDFC allowance   | 1,456,800.00        | -        | 1,128,000.00        | New |
| <b>Sub Total</b>                                      |                               |   | <b>5,786,939.00</b> | <b>0</b> | <b>5,786,939.00</b> |     |
| <b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b> |                               |   |                     |          |                     |     |
| 4-039-219-2640101-103-2023-2024-1                     | Vocational Training           | Payment for training of 100 drivers, boda boda riders   | 2,000,000           | -        | 2,000,000           | New |
| 4-039-219-2640101-103-2023-2024-2                     | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions   | 21,700,000          | -        | 21,700,000          | New |
| 4-039-219-2640101-103-2023-2024-3                     | Bursary Secondary Schools     | Payment of bursary to needy students in Secondary schools   | 27,000,000.00       | -        | 30,000,000.         | New |
| 4-039-219-2640101-103-2023-2024-4                     | Bursary Special Schools       | Payment of bursary to needy students in special schools   | 300,000             | -        | 300,000             | New |
| <b>Sub Total</b>                                      |                               |   | <b>54,000,000</b>   |          | <b>54,000,000</b>   |     |
| <b>EMERGENCY RESERVE</b>                              |                               |   |                     |          |                     |     |
| 4-039-219-2640200-101-2023-2024-1                     | Emergency Reserve             | To cater for any unforeseen occurrences in the constituency during the financial year                                     | 10,152,526          | -        | 10,152,526          | New |
| <b>Sub Total</b>                                      |                               |   | <b>10,152,526</b>   |          | <b>10,152,526</b>   |     |
| <b>CLIMATE CHANGE MITIGATION ACTIVITIES</b>           |                               |   |                     |          |                     |     |
| 4-039-219-2640510-110-2023-2024-1                     | Lunao Quarry                  | Planting and management of 4,000 seedlings on 4 acres of land at Lunao quarry in partnership with Kenya Forestry Service. | 3,857,959.00        | -        | 3,857,959.02        | New |

*Papilio*

*W. Mutula*

SECRETARY

CHAIRMAN





| Sub Total                          |                                   | 3,857,959.00   | 3,957,959.02 |
|------------------------------------|-----------------------------------|--|--------------|
| <b>PRIMARY SCHOOL PROJECTS.</b>    |                                   |  |              |
| 4-039-219-2630209-104-2023-2024-58 | Masuno Primary School             | Construction to completion of a 12 door pit latrine (Girls) with two chambers for persons with disabilities.   | 1,000,000    |
| 4-039-219-2630209-104-2023-2024-77 | Chiliba Primary School            | Construction to completion of a 10 door pit latrine (Girls) with two chambers for persons with disabilities.   | 1,000,000    |
| 4-039-219-2630209-104-2023-2024-60 | Wamunyiri Primary School          | Construction of 2 blocks of 6 - door pit latrine for girls and 5-door for boys, with two chambers (Girls) for persons with disabilities.   | 1,412,000    |
| 4-039-219-2630209-104-2023-2024-3  | Bumula FYM Primary School         | Renovation to completion of 1 classroom: reinforcement of foundation, re-roofing, plastering and painting.   | 500,000      |
| 4-039-219-2630209-104-2023-2024-3  | Joy Valley Special Primary School | One off purchase of 1 acre of land @Kshs.1,250,000 and title deed processing cost Kshs.100,000   | 1,350,000    |
| 4-039-219-2630209-104-2023-2024-9  | Kabubero Primary School           | Construction of 2 blocks of 6 - door pit latrine for girls and 5 -door for boys, with two chambers (Girls) for persons with disabilities.  | 2,300,000    |
| 4-039-219-2630209-104-2023-2024-12 | Khelela Primary School            | Additional funds for construction of a storey tuition block consisting of 8 classrooms up to walling of first floor (phase 2): Casting of suspended first floor slab erection of columns and walling | 20,855,510   |
|                                    |                                   |  | 4,000,000    |
|                                    |                                   |  | 4,891,067    |
|                                    |                                   |  | Ongoing      |

CHAIRMAN *Papigile*

SECRETARY

*Abathula*



|                                    |                             |   |              |              |           |         |
|------------------------------------|-----------------------------|---|--------------|--------------|-----------|---------|
| 4-039-219-2630209-104-2023-2024-13 | Kibachenje Primary School   | Construction to completion of a 6-door pit latrine (Girls) with two chambers for persons with disabilities.   | 800,000      | -            | 800,000   | New     |
| 4-039-219-2630209-104-2023-2024-19 | Lubunda Primary School      | One off purchase of 1 acre of land @Kshs.1,300,000 and title deed processing cost Kshs.100,000  | 1,400,000    |              | 1,400,000 | New     |
| 4-039-219-2630209-104-2023-2024-21 | Lumboka Primary School      | Additional funds for construction of a storey tuition block consisting of 8 classrooms up to casting of first floor suspended slab(phase 2): erection of columns, walling and casting of first floor suspended slab | 19,849,510   | 1,000,000    | 5,858,933 | Ongoing |
| 4-039-219-2630209-104-2023-2024-24 | Manani Primary School       | Construction of 2 blocks of 6 - door pit latrine for girls and 5 -door for boys, with two chambers (Girls) for persons with disabilities.   | 2,491,012    | -            | 800,000   | New     |
| 4-039-219-2630209-104-2023-2024-29 | Mukhekhe DEB Primary School | Additional funds for Completion of 1 classroom: plastering and painting   | 1,348,317    | 1,000,000    | 348,000   | Ongoing |
| 4-039-219-2630209-104-2023-2024-32 | Mwiruti Primary School      | Additional funds for completion of renovation to completion of 5 classrooms: Glazing and painting   | 3,505,937.60 | 3,300,000    | 380,000   | Ongoing |
| 4-039-219-2630209-104-2023-2024-33 | Mwomo DEB Primary School    | Renovation to completion of 1 classroom: re-roofing, reinforcing foundation, walling, plastering and painting.  | 500,000      |              | 500,000   | New     |
| 4-039-219-2630209-104-2023-2024-35 | Nakalila Primary School     | Additional funds for the completion of construction of a 7-unit administration block  | 4,412,593.60 | 2,700,000.00 | 1,000,000 | Ongoing |

*P. P. J. I.*

CHAIRMAN.....

SECRETARY.....

*A. W. A. M. G.*





|                                    |                           |   |           |           |           |         |
|------------------------------------|---------------------------|---|-----------|-----------|-----------|---------|
| 4-039-219-2630209-104-2023-2024-40 | Namatelema Primary School | accommodating the Head teacher's office, Deputy Head teacher's office, senior teacher's office, staffroom, 2 stores and a reception: flooring and shuttering.<br>Additional funds for completion of 2 classrooms  | 2,850,000 | 2,100,000 | 900,000   | Ongoing |
| 4-039-219-2630209-104-2023-2024-41 | Nangata Primary School    | Additional funds for completion of 2 classrooms to roofing  | 2,842,208 | 2,000,000 | 842,000   | Ongoing |
| 4-039-219-2630209-104-2023-2024-43 | Ng'oli Primary School     | Additional funds for renovation of 4 classrooms: Flooring, plastering, and shuttering.  | 3,095,710 | 1,000,000 | 1,000,000 | Ongoing |
| 4-039-219-2630209-104-2023-2024-47 | Syekumulo Primary School  | Additional funds for the construction of a 7-unit administration block accommodating the Head teacher's office, Deputy Head teacher's office, senior teachers office, staff room, 2 stores and a reception up to lintel level: roofing, flooring, and shuttering. | 8,703,167 | 3,000,000 | 3,000,000 | Ongoing |
| 4-039-219-2630209-104-2023-2024-51 | Wamumali primary          | Additional funds for final payment on purchase of land 1 acre of land @Kshs. 297,500 inclusive of Kshs. 100,000 for processing of title deed  | 397,500   | 700,000   | 397,500   | Ongoing |
| 4-039-219-2630209-104-             | Muanda primary school     | Additional funds for Completion of 2 classrooms:  | 2,722,090 | 2,000,000 | 722,090   | Ongoing |

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CHAIRMAN.....

SECRETARY.....

*W. M. M. M. M.*

|                                    |                              |  |  |           |           |           |         |
|------------------------------------|------------------------------|--|--|-----------|-----------|-----------|---------|
| 2023-2024-15                       |                              |  | plastering, painting, and glazing  | 500,000   | -         | 500,000   | New     |
| 4-039-219-2630209-104-2023-2024-15 | Kimatuni Primary School      |  | Renovation to completion of 1 classrooms: re-roofing, reinforcing foundation, walling, plastering and painting                 |           |           | 500,000   | New     |
| 4-039-219-2630209-104-2023-2024-80 | Namaika Primary School       |  | Renovation of 5 classrooms: re-roofing, reinforcing foundation, walling, plastering and painting                               | 2,000,000 | -         | 2,000,000 | New     |
| 4-039-219-2630209-104-2023-2024-55 | Bunambobi Primary School     |  | Renovation to completion of 10 no. classrooms: reinforcing wall, plastering, wiring and painting                               | 7,449,000 | -         | 4,000,000 | New     |
| 4-039-219-2630209-104-2023-2024-59 | Wamunyiri Primary School     |  | Renovation to completion of 1 classroom: re-roofing, reinforcing foundation, walling, plastering and painting.                 | 500,000   | -         | 500,000   | New     |
| 4-039-219-2630209-104-2023-2024-64 | Kisawayi Primary School.     |  | Additional funds for Construction to completion of 1 classroom to completion   | 1,500,000 | 1,000,000 | 500,000   | Ongoing |
| 4-039-219-2630209-104-2023-2024-65 | Sioya primary Primary School |  | Additional funds for completion of construction of 1 classroom: plastering, flooring, shuttering, and painting                 | 1,500,000 | 1,000,000 | 500,000   | Ongoing |
| 4-039-219-2630209-104-2023-2024-66 | Tunya Primary School         |  | Additional funds for completion of construction of 3 classrooms and an office (variation): shuttering, plastering and painting | 2,000,000 | 1,500,000 | 500,000   | Ongoing |

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CHAIRMAN.....

SECRETARY.....

*Abathula*





|                                    |                        |  |            |           |           |         |
|------------------------------------|------------------------|--|------------|-----------|-----------|---------|
| 4-039-219-2630209-104-2023-2024-68 | Mayanja Primary School | Renovation of library, 5 classrooms, and computer lab.   | 4,200,000  | 1,000,000 | 1,000,000 | Ongoing |
| 4-039-219-2630209-104-2023-2024-69 | Malinda Primary School | Renovation to completion of 1 classrooms: re-roofing, reinforcing foundation, reinforcing walls, plastering and painting                                       | 500,000    | -         | 500,000   | New     |
| 4-039-219-2630209-104-2023-2024-71 | Kabula Primary School  | Renovation to completion of 1 classrooms: re roofing, reinforcing wall and painting  | 500,000    | -         | 500,000   | New     |
| 4-039-219-2630209-104-2023-2024-72 | Khasoko Primary School | Renovation to completion of 1 classroom: plastering, flooring, casting of ring beam and painting.  | 500,000.00 | -         | 500,000   | New     |
| 4-039-219-2630209-104-2023-2024-45 | Sikata Primary School  | Renovation to completion of 2 classrooms: re-roofing, reinforcing foundation, reinforcing walls, introduction of ring beam, plastering, flooring, and painting | 1,000,000  | -         | 1,000,000 | New     |
| 4-039-219-                         | Mwiyenga ACK           | Construction to completion of a  | 1,000,000  | -         | 1,000,000 | New     |

CHAIRMAN.....

*P. P. P. P. P.*

SECRETARY.....

*A. A. A. A. A.*



|                                    |                                   |   |             |   |  |            |     |
|------------------------------------|-----------------------------------|---|-------------|---|--|------------|-----|
| 2630209-104-2023-2024-79           | Primary School                    | 8 door pit latrine (Girls) with two chambers for persons with disabilities.                                 | 1,000,000   | - |  | 1,000,000  | New |
| 4-039-219-2630209-104-2023-2024-84 | St. Jude Nabuyeywe Primary School | Construction to completion of a 8 door pit latrine (Girls) with two chambers for persons with disabilities. | 800,000     | - |  | 800,000    | New |
| 4-039-219-2630210-104-2023-2024-19 | Napara ACK primary                | Construction to of a 12-door pit latrine (Girls) with two chambers for persons with disabilities.           | 122,634,555 | - |  | 43,289,590 |     |
| <b>Sub Total</b>                   |                                   | <b>JUNIOR SECONDARY SCHOOL PROJECTS (NG-CDF ALLOCATION.)</b>  |             |   |  |            |     |
| 4-039-219-2630209-104-2023-2024-52 | Sioya primary Primary School      | Construction to completion of 1 classroom Kshs 1,500,000 and purchase of 45 lockers 408,933                 | 1,908,000   | - |  | 1,908,933  | New |
| 4-039-219-2630209-104-2023-2024-54 | Wekeleka TOP RC Primary School    | Construction to completion of 1 classroom   | 1,500,000   | - |  | 1,500,000  | New |
| 4-039-219-2630209-104-2023-2024-61 | Lumoro Primary School             | Construction to completion of 1 classroom   | 1,500,000   | - |  | 1,500,000  | New |
| 4-039-219-2630209-104-2023-2024-62 | Lukhuna Primary School            | Construction to completion of 1 classroom   | 1,500,000   | - |  | 1,500,000  | New |
| 4-039-219-2630209-104-2023-2024-63 | Musiya Primary School             | Construction to completion of 1 classroom   | 1,500,000   | - |  | 1,500,000  | New |
| 4-039-219-2630209-104-2023-2024-67 | Mukhuma Primary School            | Construction to completion of 1 classroom   | 1,500,000   | - |  | 1,500,000  | New |

CHAIRMAN.....*R. R. R. R.*

SECRETARY.....*B. B. B. B.*






|                                    |                               |   |                   |           |                   |         |
|------------------------------------|-------------------------------|---|-------------------|-----------|-------------------|---------|
| 4-039-219-2630209-104-2023-2024-44 | Sifuniame Primary School      | Construction to completion of 1 classroom   | 1,500,000         | -         | 1,500,000         | New     |
| 4-039-219-2630209-104-2023-2024-46 | Sikiŋa Primary School         | Construction to completion of 1 classroom   | 1,500,000         | -         | 1,500,000         | New     |
| 4-039-219-2630209-104-2023-2024-36 | Nakholo Primary School        | Construction to completion of 1 classroom   | 1,500,000         | -         | 1,500,000         | New     |
| 4-039-219-2630209-104-2023-2024-2  | Bukumuma Primary School       | Construction of 1 no. Classroom to completion.  | 1,500,000         | -         | 1,500,000         | New     |
| 4-039-219-2630209-104-2023-2024-6  | Bwaliro Primary School        | Construction of 1 no. Classroom to completion.  | 1,500,000         | -         | 1,500,000         | New     |
| 4-039-219-2630209-104-2023-2024-10 | Kamurumba Primary School      | Construction of 1 no. Classroom to completion.  | 1,500,000         | -         | 1,500,000         | New     |
| 4-039-219-2630209-104-2023-2024-11 | Khasolo Primary School        | Construction of 1 no. Classroom to completion.  | 1,500,000         | -         | 1,500,000         | New     |
| 4-039-219-2630209-104-2023-2024-20 | Lugusi Primary School         | Construction of 1 no. Classroom to completion.  | 1,500,000         | -         | 1,500,000         | New     |
| <b>Sub Total</b>                   |                               |   | <b>21,408,933</b> |           | <b>21,408,933</b> |         |
| <b>SECONDARY SCHOOL PROJECTS</b>   |                               |   |                   |           |                   |         |
| 4-039-219-2630210-104-2023-2024-1  | Mungore Boys Secondary School | Completion of 1 classroom and an office   | 1,400,000         | 1,000,000 | 1,400,000         | Ongoing |
| 4-039-219-2630210-104-2023-2024-2  | Remwa Secondary School        | Additional funds for Construction of a storey tuition block consisting of 8 classrooms up to walling of ground floor (phase 2): Casting | 19,808,460        | 2,000,000 | 4,800,000         | Ongoing |



|                                    |                           |   |               |           |           |         |
|------------------------------------|---------------------------|---|---------------|-----------|-----------|---------|
| 4-039-219-2630210-104-2023-2024-3  | Remwa Secondary School    | of suspended floor and walling to roofing<br>Additional funds for final payment of purchase of 1 acre of land @Kshs.350,000 and title deed processing cost @Kshs.100,000  | 850,000       | 500,000   | 450,000   | Ongoing |
| 4-039-219-2630210-104-2023-2024-7  | Nandika Secondary School  | Additional funds for completion of a 6-door exhaustible pit latrine with one chamber (Girls) to cater for Persons with Disabilities   | 1,100,000     | 800,000   | 300,000   | Ongoing |
| 4-039-219-2630210-104-2023-2024-8  | Nandika Secondary School  | Additional funds for completion of construction of 2 classrooms: roofing, shutting, plastering and painting   | 3,000,000     | 2,300,000 | 700,000   | Ongoing |
| 4-039-219-2630210-104-2023-2024-9  | Miluki Secondary School   | Additional funds for construction of one storey 11-unit administration block comprising of - Principal, Deputy principal, Guiding and counseling, Reception, Senior master academics, general offices, Accounts clerk, HOD phase 2; Suspended slab, walling and roofing | 20,739,442.08 | 8,000,000 | 4,000,000 | Ongoing |
| 4-039-219-2630210-104-2023-2024-10 | Sirende Secondary School  | Additional funds for completion of 1 classroom: shuttering, plastering, and painting  | 1,500,000     | 1,000,000 | 500,000   | Ongoing |
| 4-039-219-2630210-104-2023-2024-11 | Kabubero Secondary School | Construction to completion of a 10 door pit latrine (Girls) with two chambers for persons with disabilities.  | 900,000       |           | 900,000   | New     |

CHAIRMAN.....  






|                                    |                                 |   |               |           |                   |         |
|------------------------------------|---------------------------------|---|---------------|-----------|-------------------|---------|
| 4-039-219-2630210-104-2023-2024-17 | Kimaeti Secondary School        | Additional funds for construction of one storey 11 unit administration block comprising of - Principal, Deputy principal, Guiding and counseling, Reception, Senior master academics, general offices, Accounts clerk, HOD phase 2; Suspended slab, walling and roofing | 19,168,802.80 | 8,000,000 | 4,008,933         | Ongoing |
| 4-039-219-2630210-104-2023-2024-18 | Mwiyenga Girls Secondary School | Additional funds for completion of construction of 3 classrooms: glazing and painting   | 4,171,916.00  | 3,000,000 | 1,171,191         | Ongoing |
| 4-039-219-2630210-104-2023-2024-20 | Napara Secondary School         | Additional funds for the Completion of stalled administration block consisting of principal's office, Deputy Principals office, staff room, senior teachers' office and reception: Flooring, plastering, roofing and painting   | 4,462,510     | 2,000,000 | 2,462,510         | Ongoing |
| 4-039-219-2630210-104-2023-2024-21 | Muanda Secondary School         | Additional funds for Completion of a stalled multipurpose hall: Roofing and plastering  | 14,891,071.00 | 8,000,000 | 2,500,000         | Ongoing |
| 4-039-219-2630210-104-2023-2024-23 | Namusasi secondary School       | Purchase of school bus: Mitsubishi Fuso FJ 1823Euro 5 India 35 seater.  | 10,050,000    | -         | 10,050,000        | New     |
| <b>Sub Total</b>                   |                                 | <b>156,539,682</b>  |               |           | <b>33,242,634</b> |         |
| <b>TERTIARY INSTITUTIONS</b>       |                                 |   |               |           |                   |         |

| 4-0039-219-2630211-263-2023-2024-1 | Tulumba TTI                     | Additional funds for completion of 3 lecture halls   | 4,500,000  | 3,500,000  | 1,000,000 | Ongoing |
|------------------------------------|---------------------------------|--|------------|------------|-----------|---------|
| <b>SECURITY PROJECTS</b>           |                                 |  |            |            |           |         |
| 4-039-219-2640507-113-2023-2024-1  | Bitobo Assistant Chief's office | Construction of a 3-unit assistant chief's office comprising of reception, main office, and boardroom: Excavation works, foundation works and laying of slab   | 2,500,000  | -          | 1,500,000 | New     |
| 4-039-219-2640507-113-2023-2024-2  | Bumula Residence                | Renovation of DCC house by Reroofing and repainting of residential house comprising of 3 bedrooms, a kitchen, toilet and sitting room  | 2,200,000  | -          | 1,200,000 | New     |
| 4-039-219-2640507-113-2023-2024-4  | Kimaeti Sub County Headquarters | Additional funds for completion of divisional headquarters comprising of 12 units( Ministry of Environment and Natural resources, Government and communication office, Ministry of public service and administration, Ministry of Health services, The National treasury and planning, Ministry of Trade Industrialization and Tourism, Ministry of Education : Plumbing works, tiles , and painting | 15,500,000 | 14,500,000 | 800,000   | Ongoing |

*P. P. P. P. P.*

CHAIRMAN.....

*M. M. M. M. M.*





|  |   |   |                   |          |                  |          |
|--|---|---|-------------------|----------|------------------|----------|
| 4-039-219-2640507-113-2023-2024-6  | Mungore Chiefs Office                   | Additional funds for completion of stalled chiefs office: roofing and plastering  | 2,386,553.00      | 500,000  | 1,285,531        | Ongoing  |
| <b>Sub Total</b>   |   |   | <b>24,986,553</b> |          | <b>4,785,531</b> |          |
| <b>OTHER PROJECTS</b>  |   |   |                   |          |                  |          |
| 4-039-219-2211310-108-2023-2024-1  | <b>NG-CDF OFFICE</b>                    | Additional funds for Construction of 4 offices for Accounts Assistant, M&E Officer, Clerk of works, and Records officer: flooring, plastering, and shuttering.    | 5,000,000         | 1,128,40 | 2,500,000        | On-going |
| 4-039-219-2211310-108-2023-2024-2  | National Sub County Accountant's Office | Renovation of National Sub County Accountants Office: Overhauling the drainage and Sewerage system, Installation of water pump replacing of ceiling and painting. | 1,000,000         | -        | 1,000,000        | New      |
| 4-039-219-2211310-108-2023-2024-3  | Office Furniture                        | Purchase 1 executive office table, 1 conference table, 15 conference chairs and 2 executive high back chairs  | 800,000           | -        | 800,000          | New      |
| <b>Sub Total</b>   |   |   | <b>6,800,000</b>  |          | <b>4,300,000</b> |          |
| <b>TOTAL ALLOCATION</b>  |   |   |                   |          |                  |          |
| <b>MINISTRY OF EDUCATION - CONDITIONAL GRANT FOR JUNIOR SECONDARY INFRASTRUCTURE DEVELOPMENT FOR FY 2023/2024 PROJECT PROPOSALS BUDGET</b> |   |   |                   |          |                  |          |
| 4-039-219-2630209-104-2023-2024-73   | Khasoko School                          | Construction of 1 classroom to completion   | 1,500,000         | -        | 1,500,000        | New      |

CHAIRMAN.....*P. R. J. J.*

SECRETARY.....*A. M. M. M.*



|                                    |                          |  |                   |                   |                   |
|------------------------------------|--------------------------|--|-------------------|-------------------|-------------------|
| 4-039-219-2630209-104-2023-2024-22 | Lunao FYM Primary School | Construction to completion of one classroom Kshs 1,500,000 and purchase of 45 lockersKshs. 408,933 | 1,500,000         | 1,908,933         | New               |
| 4-039-219-2630209-104-2023-2024-74 | Biliso Primary School    | Construction of 1 classroom to completion  | 1,500,000         | 1,500,000         | New               |
| 4-039-219-2630209-104-2023-2024-75 | Bosio Primary School     | Construction of 1 classroom to completion  | 1,500,000         | 1,500,000         | New               |
| 4-039-219-2630209-104-2023-2024-76 | Burangasi Primary School | Construction of 1 classroom to completion  | 1,500,000         | 1,500,000         | New               |
| 4-039-219-2630209-104-2023-2024-56 | Wesimikha Primary School | Construction of 1 classroom to completion  | 1,500,000         | 1,500,000         | New               |
| 4-039-219-2630209-104-2023-2024-57 | Mikokwe Primary School   | Construction of 1 classroom to completion  | 1,500,000         | 1,500,000         | New               |
| 4-039-219-2630209-104-2023-2024-78 | Lwanja Primary School    | Construction of 1 classroom to completion  | 1,500,000         | 1,500,000         | New               |
| 4-039-219-2630209-104-2023-2024-81 | Nandingwa Primary School | Construction of 1 classroom to completion  | 1,500,000         | 1,500,000         | New               |
| 4-039-219-2630209-104-2023-2024-82 | Netima Primary School    | Construction of 3 classrooms to completion   | 4,500,000         | 4,500,000         | New               |
| 4-039-219-2630209-104-2023-2024-83 | Sihilila Primary School  | Construction of 1 classroom to completion  | 1,500,000         | 1,500,000         | New               |
| 4-039-219-2630209-104-2023-2024-85 | Syombe Primary School    | Construction of 1 classroom to completion  | 1,500,000         | 1,500,000         | New               |
| <b>Sub Total</b>                   |                          |  | <b>21,908,933</b> | <b>21,908,933</b> | <b>21,408,933</b> |

CHAIRMAN *P. P. P. P.*

*A. M. M. M.*





|                         |  |  |  |             |
|-------------------------|--|--|--|-------------|
| TOTAL ALLOCATION NGCDFB |  |  |  | 192,897,991 |
| JSS MOE ALLOCATION      |  |  |  | 21,408,933  |
| GRAND ALLOCATION        |  |  |  | 214,306,924 |

The chairperson then tasked the FAM to fast track the process of submission to the board for approval

CHAIRMAN *P. F. Gil*

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SECRETARY *Arshad Hussain*





|                                 |              |              |  |
|---------------------------------|--------------|--------------|--|
| Tunya Primary School            | 173,577      | 173,577      |  |
| NG-CDF OFFICE                   | 2,687,160    | 2,687,160    |  |
| Kimaeti Secondary School        | 7,159,869    | 7,159,869    |  |
| Miluki Secondary School         | 8,739,442.08 | 8,739,442.08 |  |
| Mwiyeŋga Girls Secondary School | 384,682      | 384,682      |  |
| St. Jude Napara Girls           | 2,500,000    | 2,500,000    |  |
| Muanda Secondary School         | 1,500,000    | 1,500,000    |  |
| Mungore Chief's Office          | 1,386,553    | 1,386,553    |  |

**NGCDFC BUT/MIN.6- 1/09/2023: SUMMARY OF PROJECTS DISTRIBUTED PER WARD.**

The committee made sure that there is regional balance during project identification in ward clinics

| WARD        | PROJECTS  |
|-------------|---|
| KHASOKO     | <ol style="list-style-type: none"> <li>1. Bwaliro Primary School</li> <li>2. Khasoko Primary School</li> <li>3. Lubunda Primary School</li> <li>4. Maraba primary School</li> <li>5. Khasoko Special school</li> <li>6. Mungore Chief's office</li> <li>7. Namusasi Secondary School</li> </ol>   |
| KABULA      | <ol style="list-style-type: none"> <li>1. Kabula Primary School</li> <li>2. Sioya Primary School</li> <li>3. Mukhuma Primary School</li> <li>4. Lugusi Primary School</li> <li>5. Mwiruti Primary School</li> <li>6. Wamumali Primary School</li> <li>7. Bukumuma Primary School</li> <li>8. Malinda Primary School</li> <li>9. Remwa Secondary School</li> </ol> |
| WEST BUKUSU | <ol style="list-style-type: none"> <li>1. Mwomo DEB Primary School</li> <li>2. Ng'oli Primary School</li> <li>3. Tunya Primary School</li> <li>4. Mayanja Primary School</li> <li>5. St. Jude Nabuyeywe Primary School</li> <li>6. Lwanja Primary School</li> <li>7. Kibuke Primary School</li> </ol>   |



|              |   |
|--------------|---|
|              |   |
| SIBOTI       | <ol style="list-style-type: none"> <li>1. Kabubero Primary School</li> <li>2. Netima Primary School</li> <li>3. Miluki Primary School</li> <li>4. Nangata Primary School</li> <li>5. Bisuche Primary School</li> <li>6. Kisawayi Primary School</li> <li>7. Manani Primary School</li> <li>8. Bosio Primary School</li> <li>9. Nandika Secondary School</li> <li>10. Miluki Secondary School</li> <li>11. Sirende Secondary School</li> <li>12. Kabubero Secondary School</li> <li>13. Napara ACK Secondary School</li> </ol>   |
| BUMULA       | <ol style="list-style-type: none"> <li>1. Khelela Primary School</li> <li>2. Sikinga Primary School</li> <li>3. Namaika Primary School</li> <li>4. Lunao FYM Primary School</li> <li>5. Masuno Primary School</li> <li>6. Musiya Primary School</li> <li>7. Syekumulo Primary School</li> <li>8. Bumula FYM Primary School</li> <li>9. Mikokwe Primary School</li> <li>10. Wesimikha Primary School</li> <li>11. Bunambobi Primary School</li> <li>12. Sifuniame Primary School</li> <li>13. Khayo Secondary school</li> <li>14. Namaika Secondary school</li> <li>15. Lunao Secondary school</li> </ol>  |
| KIMAETI      | <ol style="list-style-type: none"> <li>1. Nakalila Primary School</li> <li>2. Mwiyeanga ACK Primary School</li> <li>3. Mukhekhe DEB Primary School</li> <li>4. Khasolo Primary School</li> <li>5. Kamurumba Primary School</li> <li>6. Sihilila Primary School</li> <li>7. Syombe Primary School</li> <li>8. Wekelekha Top RC Primary School</li> <li>9. Kimwanga Primary School</li> <li>10. Tabala Primary School</li> <li>11. Kimaeti Secondary School</li> <li>12. Mwiyeanga Girls Secondary School</li> <li>13. Napara Secondary School</li> <li>14. Kimaeti Sub County Headquarters</li> <li>15. Bitobo Assistant Chief's Office</li> </ol> |
| South Bukusu | <ol style="list-style-type: none"> <li>2. Namatelema Primary School</li> <li>3. Sikata Primary School</li> </ol>  |

*P. P. J. J.*

*A. K. K.*





|  |   |
|--|---|
|  | 4. Kimatuni Primary School<br>5. Nandingwa Primary School<br>6. Burangasi Primary School<br>7. Lumboka Primary School<br>8. Likhuna Primary School<br>9. Kibachenje Primary School<br>10. Lumoro Primary School<br>11. Biliso Primary School<br>12. Nakholo Primary School<br>13. Muanda Girls Secondary School |
|--|---|

**CLARIFICATION ON THE PROJECTS ANALYSIS AS PER THE BOARDS RECOMMENDATION**

-Namatelema primary was started in the financial year 2022-23 where Kshs.1,000,000 was normal allocation, then Kshs.1,100,000 was out of re-submission..

- Ng'oli primary - Started in 2020/2021 fy year as renovation of 2 classrooms, then there was a contract extension for additional 2 classrooms.

-Nandika Secondary school- The PMC started a 6-door toilet contrary to what was initially approved because of the high population of students in the school. The NG-CDFC pleads with the Board for approval of the projects and commits to ensure no such occurrences in future.

- Namanze primary school- The project has been omitted from the proposals to create more funds for other projects as it has not commenced due to re tendering.

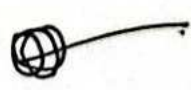
- Mateka secondary school has been omitted from the proposals to create more funds for other projects to address the concerns of the community over structural integrity of the building.

**NGCDFC BUT/MIN 08/01/2024: ANNEXES**

The committee did a breakdown for administration as indicated below.

| Item | Description                  | Scale  | Number | Rate   | Total Amount pm | Total Amount pa |
|------|------------------------------|--------|--------|--------|-----------------|-----------------|
|      | <b>Contractual Employees</b> |        |        |        |                 |                 |
|      | Accounts Assistant           | CSG 12 | 1      | 40,000 | 40,000          | 480,000.00      |
|      | Clerk of Works               | CSG 13 | 1      | 30,000 | 30,000          | 360,000.00      |
|      | Office Assistant II          | CSG 12 | 1      | 25,000 | 25,000          | 300,000.00      |
|      | Security Officer I           | CSG 12 | 1      | 20,000 | 20,000          | 240,000.00      |
|      | Records Management Officer   | CSG 13 | 1      | 35,000 | 35,000          |                 |

CHAIRMAN.....  
 SECRETARY.....



|                  |                                       |        |           |               |               |                     |
|------------------|---------------------------------------|--------|-----------|---------------|---------------|---------------------|
|                  |                                       |        |           |               |               | 420,000.00          |
|                  | M&E Officer                           | CSG 14 | 1         | 35,000        | 35,000        | 420,000.00          |
|                  | Office Assistant 1                    | CSG 12 | 1         | 30,000        | 30,000        | 360,000.00          |
|                  | Driver                                | CSG 13 | 1         | 30,000        | 30,000        | 360,000.00          |
|                  | Cleaner                               | CSG 11 | 1         | 20,000        | 20,000        | 240,000.00          |
|                  | Research Assistant II                 | CSG 11 | 1         | 29,000        | 29,000        | 348,000.00          |
|                  | Security II                           | CSG 12 | 1         | 15,000        | 15,000        | 228,000.00          |
| <b>Sub Total</b> |                                       |        | <b>11</b> |               |               | <b>3,756,000.00</b> |
|                  | <b>Casual Labour and Internship</b>   |        | <b>3</b>  | <b>10,000</b> | <b>30,000</b> | <b>360,000.00</b>   |
| <b>Sub Total</b> |                                       |        |           |               |               | <b>360,000.00</b>   |
|                  | <b>Gratuity-Contractual Employees</b> |        |           |               |               |                     |
|                  | Accounts Assistant                    | CSG 12 | 1         | 12,400        | 12,400        | 148,800.00          |
|                  | Clerk of Works                        | CSG 13 | 1         | 9,300         | 9,300         | 111,600.00          |
|                  | Office Assistant II                   | CSG 12 | 1         | 7,750         | 7,750         | 93,000.00           |
|                  | Security Officer I                    | CSG 12 | 1         | 6,200         | 6,200         | 74,400.00           |
|                  | Records Management Officer            | CSG 13 | 1         | 10,850        | 10,850        | 130,200.00          |
|                  | M&E Officer                           | CSG 14 | 1         | 10,850        | 10,850        | 130,200.00          |
|                  | Office Assistant 1                    | CSG 12 | 1         | 9,300         | 9,300         | 111,600.00          |
|                  | Driver                                | CSG 13 | 1         | 9,300         | 9,300         | 111,600.00          |
|                  | Cleaner                               | CSG 11 | 1         | 6,200         | 6,200         | 74,400.00           |
|                  | Research Assistant II                 | CSG 11 | 1         | 8,990         | 8,990         | 107,880.00          |
|                  | Security II                           | CSG 12 | 1         | 5,890         | 5,890         | 70,680.00           |
| <b>Sub Total</b> |                                       |        | <b>11</b> |               |               | <b>1,164,360.00</b> |
|                  | <b>Employer Contribution to NSSF</b>  |        |           |               |               |                     |
|                  | Accounts Assistant                    | CSG 12 | 1         | 1,227.27      | 1,227.27      | 14,727.24           |
|                  | Clerk of Works                        | CSG 13 | 1         | 1,227.27      | 1,227.27      | 14,727.24           |
|                  | Office Assistant II                   | CSG 13 | 1         | 1,227.27      | 1,227.27      | 14,727.24           |
|                  | Security Officer I                    | CSG 13 | 1         |               | 867.27        | 10,407.24           |

CHAIRMAN

SECRETARY

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|                  |  |        |           |          |          |                   |
|------------------|--|--------|-----------|----------|----------|-------------------|
|                  |  |        |           | 867.27   |          |                   |
|                  | Records Management Officer                           | CSG 13 | 1         | 1,227.27 | 1,227.27 | 14,727.24         |
|                  | M&E Officer  | CSG 14 | 1         | 1,227.27 | 1,227.27 | 14,727.24         |
|                  | Office Assistant I                                   | CSG 12 | 1         | 1,227.27 | 1,227.27 | 14,727.24         |
|                  | Driver   | CSG 12 | 1         | 1,227.27 | 1,227.27 | 14,727.24         |
|                  | Cleaner  | CSG 11 | 1         | 867.27   | 867.27   | 10,407.24         |
|                  | Research Assistant II                                | CSG 11 | 1         | 1,227.27 | 1,227.27 | 14,727.24         |
|                  | Security II  | CSG 12 | 1         | 867.27   | 867.27   | 10,407.24         |
| <b>Sub Total</b> |  |        | <b>11</b> |          |          | <b>149,040.00</b> |
|                  | <b>Employer Contribution to Housing Levy</b>         |        |           |          |          |                   |
|                  | Accounts Assistant                                   | CSG 12 | 1         | 600      | 600      | 7,200             |
|                  | Clerk of Works                                       | CSG 13 | 1         | 450      | 450      | 5,400             |
|                  | Office Assistant II                                  | CSG 13 | 1         | 375      | 375      | 4,500             |
|                  | Security Officer I                                   | CSG 13 | 1         | 300      | 300      | 3,600             |
|                  | Records Management Officer                           | CSG 13 | 1         | 525      | 525      | 6,300             |
|                  | M&E Officer  | CSG 14 | 1         | 525      | 525      | 6,300             |
|                  | Office Assistant I                                   | CSG 12 | 1         | 450      | 450      | 5,400             |
|                  | Driver   | CSG 12 | 1         | 450      | 450      | 5,400             |
|                  | Cleaner  | CSG 11 | 1         | 300      | 300      | 3,600             |
|                  | Research Assistant II                                | CSG 11 | 1         | 435      | 435      | 5,220             |
|                  | Security II  | CSG 12 | 1         | 225      | 225      | 2,700             |
| <b>Sub Total</b> |  |        | <b>11</b> |          |          | <b>55,620</b>     |
|                  | <b>USE OF GOODS AND SERVICES</b>                     |        |           |          |          |                   |
|                  | <b>Utilities, Supplies and Services</b>              |        |           |          |          |                   |
| 2210101          | Electricity  |        |           |          |          | 150,000.00        |
| 2210104          |  |        |           |          |          |                   |
|                  | <b>Communication, Supplies and Services</b>          |        |           |          |          |                   |
| 2210201          | Telephone, Telex, Facsimile and Mobile Phone Service |        |           |          |          | 210,000.00        |

*Papagile*  
*Mwattula*



|                  |   |         |    |        |         |                  |
|------------------|---|---------|----|--------|---------|------------------|
| 2210203          | Courier and Postal Services   |         |    |        |         | 180,000.00       |
|                  | <b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>        |         |    |        |         |                  |
| 2210301          | Travel Costs (Airlines, Bus, Railway, Mileage Allowances,)                | Persons | 2  | 5,000  | 10,000  | 221,825.00       |
| 2210302          | Accommodation - Domestic Travel   | Persons | 10 | 10,000 | 100,000 | 300,000.00       |
| 2210303          | Daily Subsistence Allowance   | Persons | 10 | 5,000  | 50,000  | 500,000.00       |
|                  | <b>Printing, Advertising and Information Supplies &amp; Services</b>      |         |    |        |         |                  |
| 2210502          | Publishing and Printing Services  |         |    |        |         | 500,000.00       |
| 2210504          | Advertising, Awareness and Publicity Campaigns                            |         |    |        |         | 100,000.00       |
|                  | <b>Hospitality Supplies and Services</b>                                  |         |    |        |         |                  |
| 2210801          | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks     |         |    |        |         | 362,940.00       |
| <b>Sub Total</b> |   |         |    |        |         | <b>2,524,765</b> |
|                  | <b>Committee Expenses</b>   |         |    |        |         |                  |
|                  |   | Members | 9  | 10,000 | 90,000  | 1,080,000.00     |
| 2210802          | Other Committee Expenses  | Chair   | 1  | 14,000 | 14,000  | 168,000.00       |
|                  |   | Members | 9  | 8,000  | 72,000  | 864,000.00       |
| 2210811          | NGCDFC Allowance  | Chair   | 1  | 4,500  | 54,000  | 54,000.00        |
| <b>Sub Total</b> |   |         |    |        |         | <b>2,166,000</b> |
|                  | <b>Office and General Supplies and Services</b>                           |         |    |        |         |                  |
| 2211101          | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment.) |         |    |        |         | 520,000.00       |
| 2211102          | Supplies and Accessories for Computers and Printers                       |         |    |        |         | 350,000.00       |
| 2211103          | Sanitary and Cleaning Materials, Supplies and Services                    |         |    |        |         | 148,170.00       |
|                  | <b>Other Operating Expenses</b>   |         |    |        |         |                  |
| 2211301          | Bank Service Commission and Charges                                       |         |    |        |         | 60,000.00        |
| 2210302          | Legal dues/fees, arbitration and compensation payments                    |         |    |        |         | 634,483.08       |
| <b>Sub Total</b> |   |         |    |        |         |                  |

CHAIRMAN.....

SECRETARY.....

*P. P. S. S.*

*Shattula*





|              |  |  |  |  |  |              |
|--------------|--|--|--|--|--|--------------|
|              |  |  |  |  |  | 3,199,867.00 |
| <b>TOTAL</b> |  |  |  |  |  | 11,573,819   |

**MONITORING EVALUATION AND CAPACITY BUILDING**

| Item         | Description  | Scale  | Number | Rate   | Total Amount pm | Total Amount pa     |
|--------------|--|--|--------|--------|-----------------|---------------------|
|              | <b>Communication, Supplies and Services</b>                        |  |        |        |                 |                     |
| 2210201      | Telephone, Telex, Facsimile and Mobile Phone Service               |  |        |        |                 | 43,704.00           |
|              | <b>Domestic Travel and Subsistence &amp; Other Transport Costs</b> |  |        |        |                 |                     |
| 2210301      | Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)    | Persons                                      | 10     | 12,140 | 12,140          | 145,680.00          |
| 2210303      | Daily Subsistence Allowance  | Persons                                      | 10     | 36,420 | 36,420          | 437,040             |
|              | <b>Training Expenses</b>   |  |        |        |                 |                     |
| 2210701      | Travel Allowance   |  |        |        |                 | 723,523             |
| 2210702      | Remuneration of Instructors and Contract Based Training Services   |  |        |        |                 | 806,096.00          |
| 2210703      | Production and Printing of Training Materials                      |  |        |        |                 | 110,296.00          |
| 2210704      | Hire of Training Facilities and Equipment                          |  |        |        |                 | 607,000.00          |
|              | <b>Committee Expenses</b>  |  |        |        |                 |                     |
| 2210802      | Other Committee Expenses   | Members                                      | 9      | 10,000 | 90,000          | 1,080,000.00        |
|              |  | Chair  | 1      | 14,000 | 14,000          | 168,000.00          |
|              |  | Staff and other National Government officers |        |        |                 | 208,000             |
| 2210811      | NGCDFC Allowance   | Members                                      | 9      | 10,000 | 90,000          | 1,080,000.00        |
|              |  | Chair  | 1      | 14,000 | 14,000          | 168,000.00          |
|              |  | Staff and other National Government officers |        |        |                 | 208,000             |
| <b>TOTAL</b> |  |  |        |        |                 | <b>5,786,939.00</b> |

**NGCDFC BUT/MIN 08/01/2024: CLOSING**

The meeting was adjourned with nothing else to be discussed. Prayer by FAM at 3.00 p.m.

CHAIRMAN

SECRETARY

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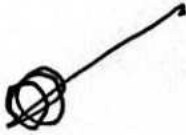
Approved for Circulation by;

Signed.....Date.....

Chairman

Signed.....Date.....

Secretary



CHAIRMAN.....

SECRETARY.....

*R. P. Singh*

*Ashwathula*