



NG-CDF

National Government Constituencies Development Fund
Bumula Constituency
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BUMULA/ NG-CDF /SAFF/001

20 Mach, 2023

The Chief Executive Officer

National Government Constituencies Development Fund

Harambee Plaza 5th Floor

P.o Box 46682-00100

Nairobi

RE: BUMULA NG-CDF PROJECTS PROPOSALS FOR FY 2022-2023

Attached please find the above for your attention.

Philip Simiyu

Fund Account Manager

Bumula NG-CDF



BUMULA
IEBC NUMBER 219

NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSAL
2022/2023 FINANCIAL YEAR

SUBMITTED JANUARY 2023

MINUTES OF BUMULA NG- CDF COMMITTEE MEETING HELD ON 23RD JANUARY, 2023 AT THE NG-CDF OFFICE.

MEMBERS PRESENT.

- | | |
|-----------------------|---------------|
| 1) Powell Siliyasi | - Chairperson |
| 2) Joseph Shikuku | - Secretary |
| 3) Philip Simiyu | - FAM |
| 4) Mark Agala | - Member |
| 5) Anastacia Nekesa | - Member |
| 6) Sylvester Makokha | - Member |
| 7) Wilfred Mayende | - Member |
| 8) Susan Wasike | - Member |
| 9) Hydia Saim | -DCC |
| 10) Elizabeth Wabomba | -Member |

IN ATTENDANCE

- 1) Godfrey Wanuta

-Constituency Office Manager

AGENDA

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Matters arising
4. Analysis of ward reports and proposed projects
5. Ongoing projects and stalled projects
6. Commitments for funding in 2023/24 F/Y
7. Clarification on rise of the cost of projects
8. Approval of 2022-2023 budget proposal
9. AOB

BML NG-CDF/23/01/2023/MIN 1: PRELIMINARIES

The meeting started at 10.30 AM with a word of prayer by Susan Wasike.



BML NG-CDF/23/01/2023/MIN 2: READING AND CONFIRMATION OF PREVIOUS MINUTES:

The secretary read through the minutes of previous meeting and were confirmed by Wilfred Mayende and seconded by Anastancia Nekesa.

BML NG-CDF/23/01/2023/MIN3: MATTERS ARISING

There were no matters arising from the previous minutes

BML NG-CDF/23/01/2023/MIN4: ANALYSIS OF WARD REPORTS AND PROPOSED PROJECTS

Summary of projects distribution per ward

PROJECT CATEGORY	WARDS						
	BUMULA	KHASOKO	WEST BUKUSU	SOUTH BUKUSU	KIMAETI	SIBOTI	KABULA
PRIMARY SCHOOLS	8	4	6	7	8	6	7
SECONDARY SCHOOLS	5	1	-	1	-	2	2
COLLEGES	1			1		-	1
SECURITIV	1	1				1	1
OTHERS	1						



BML NG-CDF/23/01/2023/MIN5: ONGOING AND STALLED PROJECTS

The committee resolved to first give priority to ongoing projects before embarking on new projects.

The following projects which are also ongoing were not initially presented to the committee as ongoing having been erroneously omitted were also proposed for funding:

S/N	Name of project	Activity	Original Cost Estimate	Trend of funding	Cumulative Cost	Proposed amount for funding
1	Kabula primary school	Additional funds for the completion of renovation of 2 classrooms: plastering, flooring, casting of ring beam and painting	1,600,000	2021-2022: 1,000,000	1,000,000	500,000
2	Talita primary school	Additional funds for completion of renovation of 2 classrooms: Plastering, flooring, casting of ring beam, and painting	1,600,000	2021-2022: 500,000	1,000,000	500,000
3	Naburereya primary school	Additional funds for completion of renovation of 4 classrooms: Plastering, flooring, casting of ring beam, and painting	2,830,000	2021-2022: 500,000	500,000	500,000
4	Mukhuma primary school	Renovation to completion of 2 classrooms; reinforcing, plastering, wiring and painting	3,925,000	2021-2022: 2,200,000	2,200,000	500,000
5	Lugusi primary school	Additional funds for completion of construction of 3 classrooms: glazing and painting	2,800,000	2017-18- 2,500,000	4,500,000	299,845.00
6	Machwele primary school	Additional funds for completion of renovation of 5 classrooms: flooring, plastering, wiring, and painting	3,800,000	2021-2022- 3000000	3000000	500,000.00
7	Mwomo DEB primary school	Additional funds for completion of renovation of 2 classrooms: flooring, plastering, wiring, and painting	1,500,000	2019-2020- 1,000,000	1,000,000	500,000
8	Tunya primary	Additional funds for completion of construction of 3 classrooms and an office: flooring, shuttering, plastering, painting and	3,500,000	2019-2020- 1,000,000	3,000,000	500,000.00

	school	glazing		2021-2022- 2,000,000		
9	Mayasuja primary school	Additional funds for completion of renovation of a school library with a capacity of 100 learners : reroofing and painting	4,010,415.00	2019-20- 1,000,000	1,000,000	1,000,000.00
10	Kabubero primary school	Additional funds for the completion of construction of 2 classrooms: flooring, plastering, and painting	2,909,095.00	2021-2022- 2,000,000	2,000,000	500,000.00
11	Netina primary school	Additional funds for the completion of construction 2 classrooms: flooring, plastering, and painting	2,714,359.00	2021-2022- 2,000,000	2,000,000	500,000.00
12	Nandika primary school	Additional funds for the completion of construction of a classroom: plastering and painting	1,500,000.00	2021-2022- 1,000,000	1,000,000.00	500,000
13	Syekumulo primary school	Additional funds for the completion of construction of a 7-unit administration block accommodating the Head teacher's office, Deputy Head teacher's office, senior teacher's office, staffroom, 2 stores and a reception: (Phase 2) walling, roofing, and plastering.	11,309,702	2021-2022- 1,000,000	1,000,000	2,000,000.00
14	Bumula FYM primary school	Additional funds for the Completion of renovation of 5 classrooms: plastering and flooring	3,900,000.00	2019-2020- 1,000,000	1,000,000	500,000.00





15	Westinikha primary school	Completion of 2 stalled classrooms: Roofing and plastering	2,700,000	2017-2018-700,000 2019-2020-1,000,000	1,000,000	1,000,000.00
16	Bitobo primary school	Additional funds for the Completion of renovation of 2 classrooms: plastering and flooring.	2,100,000.00	2021-2022-1,000,000	1,000,000	1,000,000.00
17	Bukirimo primary school	Additional funds for the completion of renovation of 3 classrooms: flooring, plastering, shuttering, and painting	3,145,390.00	2020-2021-1,000,000	1,000,000	1,000,000.00
18	Mwiyenga primary school	Additional funds for the Completion of renovation of 4 classrooms: flooring, plastering, painting and shuttering	3,200,000.00	2021-2022-2,200,000	2,200,000	500,000.00
19	Kitabisi primary school	Additional funds for the Completion of renovation of 4 classrooms: flooring, plastering, painting and shuttering	2,600,000.00	2021-2022-2,100,000	2,100,000	500,000.00
20	Tulumbu primary school	Additional funds for the Completion of renovation of 3 classrooms: re-roofing, reinforcing foundation, reinforcing walls, and installation of ring beam and painting.	3,307,594.00	2021-2022-1,000,000	1,000,000	1,000,000.00
21	Muanda RC primary school	Construction to completion of one classrooms.	1,000,000	2020-2021-1,000,000	1,000,000	1,000,000.00
22	Bisuche secondary school	Additional funds for the Completion of construction of 1 classroom: flooring, painting, and glazing	1,238,654.00	2019-2020-1,000,000	1,000,000	300,000

Angulu

Thabata

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23	Muanda secondary school	Additional funds for the Completion of stalled 300 capacity dining hall (phase 1): casting lintel, roofing, plastering and flooring (2022-2023 F/Y) Kshs. 7,500,000 Phase 2 (2023-24 F/Y) Kshs. 3,000,000	10,500,000.00	2017-2018-500,000	500,000	7,500,000.00
24	Lugusi primary	Additional funds for completion of construction of 3 classrooms: glazing and painting	4-039-219-2630209-104-2022/23-014	18/19-2,000,000	2,000,000	299,845
25	Ng'oli primary	Additional funds for the completion of renovation of 2 classrooms: flooring, plastering, and painting	4-039-219-2630209-104-2022/23-019	20/21-1,000,000	1,000,000	500,000
26	Mayanja primary school	Additional funds for completion of renovation of 3 classrooms : re-roofing and painting	4-039-219-2630209-104-2022/23-021	2020/2021-1,650,000	1,650,000.00	1,000,000

Stalled projects not captured in ongoing report due to discontinued funding after the previous transition

S/N	Name of project	Activity	Original Cost Estimate	Trend of funding	Cumulative Cost	Proposed amount for funding
1	Mungore chiefs office	Completion of stalled chiefs office, walling to lintel	2,386,553.00	2015-16-500,000	500,000.00	500,000.00
2	Bumula FVM	Completion of construction of 2 stalled classrooms: plastering and painting	1,800,000.00	2013-14-300,000 2014-15-	800,000	1,000,000

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			500,000			
3	Napara secondary	Additional funds for the Completion of stalled administration block consisting of principal's office, Deputy Principal's office, staffroom, senior teacher's office and reception raising of columns, walling and roofing.	4,800,000.00	2016-17 - 800,000	800,000	2,000,000

Ongoing projects erroneously captured in the Report

Project Name	Error and Correction
1. Mukhuma primary	The activity was indicated as renovation of 2 classrooms instead of 4 classrooms
2. Bilohe primary	The activity was typed as 3 classrooms instead of 2.
3. Mukwa primary	The year project was first funded Kshs. 1,000,000 in 2020-2021 ty

Complete ongoing report as reviewed

Financial Year When the project was first funded	Project Name	Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates(Kshs.)	Contri
2020-2021	Mukwa primary	Renovation of 6 classrooms and an office by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	plastering and painting	1,600,000	
2021-2022	Talitha Primary School	Renovation of 2 classrooms: Plastering, flooring, casting of ring beam, and painting	plastering and painting	1,000,000	1,000,
2018-2019	Kimathi primary	Renovation of 6 classrooms and an	plastering, flooring, and painting	5,300,000	

Walter K. Kiprotich

		office by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam			
2021-2022	Khasolo primary	Construction of 2 classrooms	Flooring, plastering and painting	2,850,000.00	
2021-2022	Khasoko primary	Renovation to completion of 2 classrooms and an office by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	plastering, flooring, and painting	2,100,000.00	
2017-2018	Wesimikha primary school	Completion of 2 stalled classrooms:	Roofing and plastering	2,800,000	
2020-2021	Lumoro primary	Completion of 3 classrooms: plastering, flooring, and wiring, and painting	plastering and painting	3,050,000.00	
2020-2021	Ng'oli primary	Renovation of 2 classrooms: flooring and re-roofing to completion	flooring, plastering and painting	1,750,000.00	
2017-2018	Muanda secondary	Completion of dining hall: casting slab	Walling	10,500,000.00	
2021-2022	Kabubero secondary	Construction to completion of 2 classroom	plastering and painting	3,134,000.00	
2021-2022	Tulukuyi primary	Renovation to completion of 4 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	plastering, flooring and painting	3,200,546.00	
2021-2022	Kitahisi primary	Renovation to completion of 4 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	plastering, flooring, and painting	2,750,000.00	
2021-2022	Lubunda primary	Renovation to completion of 4	Plastering, flooring, shuttering,	2,100,000.00	



		classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	and painting		
2021-2022	MWIVENGA GIRLS	Construction to completion of 3 classrooms Kshs 3000000 and purchase of 1 acre of land Kshs. 1000000 (inclusive of cost of title deed)	Plastering, flooring, shuttering, and painting	4,423,678.00	
2015-2016	Bumula police Station	Construction of a 5 unit police residential houses	plastering, flooring, and painting	6,700,000	
2017-2018	Lugusi primary	Construction of three new classrooms from foundation to roofing level	Painting and glazing	4,800,000	
2018-2019	Mwiyenga ack primary	Renovation of 4 classrooms: walling, re-roofing, and plastering	Reroofing and plastering	3,200,000	
2021-2022	Nakhwana primary	Renovation of 6 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	Painting and glazing	4,100,000	
2020-2021	Machwele primary	Renovation of 5 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	plastering, painting and glazing	3,800,000	
2021-2022	Bukirimo primary	Renovation of 3 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam.	plastering, shuttering, and flooring	3,145,390.00	
2021-2022	Makuyuni primary	construction of 2 classrooms	plastering, painting, electrical installation and glazing	2,900,000	2,871
2020-2021	Nabureeya primary	Renovation of 4 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	plastering, shuttering, flooring, and painting	2,830,000	

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2019-2020	Bisuche secondary	Construction of 1 classrooms	Painting and glazing	1,300,000	
2019-2020	Netima primary	Renovation of 2 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	plastering, shuttering, flooring, and painting	1,600,000	
2019-2020	Tunya primary	Construction of 3 classrooms and an office	flooring, shuttering, plastering, painting and glazing	3,500,000	
2021-2022	Makhuma primary	Renovation of 4 classrooms: re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	plastering, painting and glazing	2,900,000	
2021-2022	Bilobo primary	Renovation of 3 classrooms: re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	flooring, plastering, and painting	2,100,000	
2019-2020	Tulumba primary	Renovation of 3 classrooms and construction of platform PVC tank and drainage channels	Drainages, PVC platform, plastering, and painting	3,300,000	
2020-2021	Mluki primary	Renovation of 2 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	Plastering, painting, shuttering and flooring	1,600,000	
2020-2021	Kabula primary	Renovation of 2 classrooms: re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	Plastering, flooring, shuttering, and painting	1,277,480	
2018-2019	Syekumulo primary	Construction of admin block	Walling, Casting of suspended floor and roofing	11,400,000	
2020-2021	Nasianda Bahai primary	Renovation of 7 classrooms: re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	Plastering, flooring, shuttering, and painting	5,200,000	
2019-2020	Nakalila primary	Completion of administration block	walling, roofing, plastering, flooring, shuttering, and painting	4,700,000	

Supervisor

Inspector

2019-2020	Bumula FYM primary	Renovation of 5 classrooms, re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	plastering, shuttering, flooring, and painting	3,900,000	
2013-2014	Bumula FYM primary school	Construction of 2 classrooms	casting ring, beam, roofing and plastering	1,800,000	
2020/2021	Mayanja primary school	Renovation of 3 classrooms: flooring and roofing to completion	re-roofing and painting	2,700,000	2,650.
2020-2021	Muanda RC primary	Construction of 2 classrooms	plastering, flooring, and shuttering	2,800,000	2,722,
2016-2017	Napara Secondary school	Construction of 5 unit administration block consisting of principal's office, Deputy Principal's office, staffroom, senior teacher's office and reception raising of columns.	walling and roofing		4,800,
2021-2022	Wamuryiri primary	Renovation to completion of 4 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	flooring, plastering and painting	2,100,000.00	
2021-2022	Mukheke DEB primary	Construction of 1 classrooms	plastering, painting and glazing	1,350,000	

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BML NG-CDF/23/01/2023/MIN6: COMMITMENTS FOR FUNDING IN 2023-2024 F/Y

It was brought to the attention of the committee that there were many ongoing projects, that needed funding to completion. However, due to limited budget the committee considered the projects and resolved to fund the following projects in 2023-24 financial year:

S/N	Project Name	Project Activity	Amount committed for 2023/24 F/Y(Kshs)
1.	Muanda secondary school	Additional funds for the Completion of stalled 300 capacity dining hall (phase 1): casting casting of ground floor slab, erection of columns, walling and roofing (2022-2023 F/Y) Kshs. 7,500,000 Phase 2(2023-24 F/Y) Kshs. 2,500,000	2,500,000
2.	Tulukayi primary	Renovation to completion of 4 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	650,000
3.	Mwiyenga girls	Construction to completion of 3 classrooms Kshs 3000000 and purchase of 1 acre of land Kshs. 1000000 (inclusive of cost of title deed)	384,682.00
4.	Nakhwana primary	Renovation of 6 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	2,559,106.00
5	Nasanda Bahai primary	Renovation of 7 classrooms:re-roofing,reinforcing foundation,reinforcing walls, and introduction of ring beam	2,757,499.00

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6.	Mukheke DEB primary	Construction of 1 classrooms	348,532.00
7.	Kimaeti primary	Renovation of 6 classrooms and an office by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	2,008,411
8.	Khasolo primary	Construction of 2 classrooms: flooring, plastering and painting, glazing	1,212,015.00
9.	Lumoro primary	Completion of 3 classrooms: plastering, flooring, and wiring, and painting	1,905,428.00
10.	Mukoyuni primary	construction of 2 classrooms	871,359.60
11.	Nabureteya primary school	Renovation of 4 classrooms: Plastering, flooring, casting of ring beam, and painting	1,828,292.00
12.	Machwele primary school	Renovation to completion of 5 classrooms by plastering, painting and glazing	277,931
13.	Bumula primary	Renovation of 5 classrooms: plastering and flooring	2,123,037
14.	Nakalila primary	Construction of a 7-unit administration block accommodating the Headteacher's office, Deputy Headteacher's office, senior teacher's office, staffroom, 2 stores and a reception; plastering, flooring, shuttering, and painting	1,933,222
15	Napara secondary	Construction of a stalled administration block consisting of principal's office, Deputy Principal's office, staffroom, senior teacher's office and reception; raising of columns, walling and roofing	2,000,000
16	Mungore chief's office	Completion of stalled chief's office, walling to lintel	1,386,553

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Due to constrained budget and the magnitude of some projects, the committee proposed to fund the following projects in phases

S/n	Name of project	Project Activity	Phase 1 (F/Y 2022-23)	Phase 2 (F/Y 2023-24)
1.	Namanze primary school	Construction of a storey tuition block consisting of 8 classrooms up to laying of ground floor slab (phase 1): excavation, foundation works and laying of ground floor slab	1,000,000	9,000,000
2	Khelela primary school	Construction of a storey tuition block consisting of 8 classrooms up to walling of ground floor (phase 1): excavation, foundation works, laying off the ground floor slab, erection of pillars and walling of ground floor	4,000,000	10,000,000
3.	Lumboka primary	Construction of a storey tuition block consisting of 8 classrooms up to laying of ground floor slab (phase 1): excavation, foundation works and laying of the ground floor	1,000,000	9,000,000

Amabelula



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		slab		*
4	Renwa secondary	Construction of a storey tuition block consisting of 8 classrooms up to erection of columns (phase 1): excavation, foundation works, laying of the ground floor slab and erection of columns	2,000,000	8,000,000
5	Chiliba secondary school	Construction of a 150 capacity twin lab (phase 1): Laying foundation and walling	1,000,000.00	2,000,000
6	Syekumulo primary school	Additional funds for the completion of construction of a 7-unit administration block accommodating the Head teacher's office, Deputy Head teacher's office, senior teacher's office, staffroom, 2 stores and a reception: (Phase 2) walling, roofing, and plastering.	2,000,000	7,271,145

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7	NG-CDP Office	Construction of 4 offices for Accounts Assistant, M&E Officer, Clerk of works, and Records officer up to roofing, 4 - door toilet with one chamber (Ladies) to cater for people with disabilities, and septic tank; Phase 1	1,128,406			3,871,594
8	Muarida secondary	Additional funds for the Completion of stalled 300 capacity dining hall (phase 1) : casting casing of ground floor slab, erection of columns, walling and roofing (2022-2023 F/Y) Kshs. 7,500,000 Phase 2 (2023-24 F/Y) Kshs. 3,000,000	7,500,000			2,5000,000

BML NG-CDP/23/01/2023/MIN6: APPROVAL OF 2022/20 23 BUDGET PROPOSAL

The secretary NG-CDPC tabled all the ward proposals for thorough scrutiny by the committee.

Before deliberations, the Fund Account Manager guided the committee through the NG-CDP Board circular which was clear on prioritization of the projects.

The committee resolved to also by a motor cycle for the clerk of works and settled on Yamaha.





He further presented percentages that should guide each budget especially for statutory allocations like administration, monitoring and evaluation, sports, environmental activities, emergency and bursary, which were deliberated and resolved as follows:

- 1 Bursary
Kshs. 40,000,000
- 2 Administration
Kshs. 9,486,604
- 3 Monitoring and Evaluation/Capacity Building
Kshs. 4,725,983
- 4 Sports
Kshs. 3,176,654
- 4 Environment
Kshs. 3,176,600
- 6 Emergency
Kshs. 7,636,190

The committee deliberated at length and approved the budget as provided below:

S/ no	Project Name	Project Activity	Project Number	Original Cost Estimate	Cumulative Cost	Amount	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE							
1	Employees salaries	Payment of 12 NGCDPC staff basic salaries	4-039-219-2110201-100-2022/23-001	3,468,000.00		3,468,000.00	Ongoing
2	Casual Labour and internship	Payment of staff basic wages for 2 casual labourers	4-039-219-2110202-100-2022/23-002	240,000.00		240,000.00	Ongoing
3	Leave allowance	Payment of leave allowances for 12 NGCDPC staff	4-039-219-2110320-100-2022/23-003	48,000.00		48,000.00	Ongoing
4	Employer contribution to NSSF	Payment of NSSF deductions to NSSF for 12 NGCDPC staff	4-039-219-2120201-100-2022/23-004	74,520.00		74,520.00	Ongoing
5	Medical Insurance-NHIF	Payment of deductions to NHIF deductions for 12 NGCDPC staff	4-039-219-2210301-100-2022/23-005	114,000.00		114,000.00	Ongoing
6	Gratuity-contractual employees	Payment of service gratuity for 12 NGCDPC staff	4-039-219-2710102-100-2022/23-006	1,075,080.00		1,075,080.00	Ongoing

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7	Electricity	Payment of electricity charges	4-039-219-2210101-100-2022/23-007	40,000.00		40,000.00	Orgoi ng
8	Telephone	Payment of telephone expenses	4-039-219-2210201-100-2022/23-008	170,000.00		170,000.00	Orgoi ng
9	Courier and postal services	Payment of courier and postal services	4-039-219-2210205-100-2022/23-009	163,470.00		163,470.00	Orgoi ng
10	Accommodation on Domestic Travel	Payment of accommodation on domestic travel	4-039-219-2210302-100-2022/23-010	180,000.00		180,000.00	Orgoi ng
11	Daily subsistence allowance	Payment of daily subsistence allowance	4-039-219-2210303-100-2022/23-011	420,000.00		420,000.00	Orgoi ng
12	Publishing and printing services	Payment of publishing and printing services	4-039-219-2210502-100-2022/23-012	50,000.00		50,000.00	Orgoi ng
13	Catering services	Payment of catering services	4-039-219-2210801-100-2022/23-015	48,000.00		48,000.00	Orgoi ng
14	Other committee expenses	Payment of allowances to 10 NGCDRC members	4-039-219-2210802-100-2022/23-016	852,000.00		852,000.00	Orgoi ng
15	NGCDRC allowance	Payment of sitting allowances to 10 NGCDRC members	4-039-219-2210811-100-2022/23-017	1,248,000.00		1,248,000.00	Orgoi ng
16	General office supplies	Purchase of general office supplies(papers, pencils, forms, small office equipment)	4-039-219-2211101-100-2022/23-018	343,480.00		343,480.00	Orgoi ng
17	Supplies and accessories for computers	Purchase of supplies and accessories for computers and printers	4-039-219-2211102-100-2022/23-019	200,000.00		200,000.00	Orgoi ng
18	Bank service commission and charges	Payment of service commission and charges	4-039-219-2211301-100-2022/23-020	80,054.00		80,054.00	Orgoi ng

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19	Legal fees	Payment of legal fees	4-039-219-2211308-100-2022/23-021	672,000.00		672,000.00	Ongoing	
						9,486,604.00		
			CONSTITUENCY OVERSIGHT COMMITTEE					
1	Constituency Oversight Committee Expenses	Payment of Constituency Oversight Committee Expenses	4-039-219-2210802-100-2022-2023-001	864,000.00		864,000.00	New	
2	Catering services(receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-039-219-2210802-100-2022-2023-001	158,000.00		466,000.00	New	
3	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for Constituency Oversight Committee Capacity Building	4-039-219-2210702-100-2022-2023-003	255,140.00		250,000.00	New	
						1,580,000.00		
	MONITORING AND EVALUATION							
1	Telephone	Payment of telephone expenses	4-039-219-2211308-111-2022/23-001	36,000.00		36,000.00	Ongoing	
2	Daily subsistence Allowance	Payment of daily subsistence allowance	4-039-219-2210303-111-2022/23-003	360,000.00		360,000.00	Ongoing	

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3	Travel Costs	Payment of hire of transport	4-039-219-2210301-111-2022/23-004	120,000.00	120,000.00	Ongoi ng
4	Hire of training facilities	Payment of hire of training facilities	4-039-219-2210604-111-2022/23-004	500,000.00	500,000.00	Ongoi ng
5	Travel allowance on training	Payment of travel allowance of NGCDPCs and National Government officers and PMCs while on training.	4-039-219-2210701-111-2022/23-005	595,983.00	595,983.00	Ongoi ng
6	Remuneration of contractors and contract based training services	Payment of instructors and Contract Based Training services	4-039-219-2210702-111-2022/23-006	664,000.00	664,000.00	Ongoi ng
7	Production and printing of training materials	Payment of production and printing of training materials on training of various government laws, related to the fund, M&E training, record keeping, resource management, gender mainstreaming, and risk management and cross cutting issues	4-039-219-2210703-111-2022/23-007	50,000.00	50,000.00	Ongoi ng
8	Other committee expenses	payment of other committee expenses	4-039-219-2210802-111-2022/23-007	1,200,000.00	1,200,000.00	Ongoi ng
9	NGCDPC allowance	Payment of NG-CDPC allowances for 10 members	4-039-219-2210811-111-2022/23-007	1,200,000.00	1,200,000.00	Ongoi ng
					4,725,983.00	
1	Bursary-Secondary	Payment of bursary to needy students	BURSARY 4-039-219-2640101-108-2022/23-001	17,550,000.00	17,550,000.00	Ongoi ng

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2	Bursary-Tertiary	Payment of bursary to needy students	4-039-219-2640102-108-2022/23-001	17,550,000.00	17,550,000.00	Ongoi ng
3	Bursary-Special schools	Payment of bursary to needy students	4-039-219-2640106-108-2022/23-001	300,000.00	300,000.00	Ongoi ng
4	Vocational Training	Payment for training of 100 drivers, boda boda riders	4-039-219-2640102-103-2019/20-001	1,000,000.00	1,000,000.00	Ongoi ng
5	Mocks and CATs	Printing and administration Mock exams to all primary and secondary schools in the constituency	4-039-219-2640107-108-2022/23-001	3,000,000.00	5,000,000.00	Ongoi ng
6	NHIF Social Security	Payment of medical cover for 100 venerable families	4-039-219-2640507-108-2022/23-001	600,000.00	600,000.00	Ongoi ng
			EMERGENCY RESERVE		40,000,000.00	
1	Emergency	Unallocated amount to cater for any unforeseen occurrences in the constituency during the financial year	4-039-219-2640200-108-2022/23-001	7,636,190.00	7,636,190.00	Ongoi ng
			SPORTS PROJECT		7,636,190.00	
1	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits (Kshs. 1,441,674) and facilitation of the tournament (Kshs. 1,434,980)	4-039-219-2640509-112-2019/20-001	2,876,654.00	2,876,654.00	Ongoi ng
2	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region	4-039-219-2640509-112-2019/20-002	300,000.00	300,000.00	Ongoi ng



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			ENVIRONMENT				3,176,654.00	
1	Syekumulo primary school	Planting of 1,000 grevillea tree seedlings	4-039-219-2640510-110-2022-2023-001	226,900.00	-		226,900.00	Ongoi ng
2	Namaika primary school	Planting of 800 eucalyptus and 200 pines tree seedlings	4-039-219-2640510-110-2022-2023-002	226,900.00	-		226,900.00	Ongoi ng
3	Maraba primary school	Planting of 1,000 grevillea and eucalyptus tree seedlings	4-039-219-2640510-110-2022-2023-003	226,900.00	-		226,900.00	Ongoi ng
4	Lubunda primary school	Planting of 700 cyprus, 150 pine, 50 mango, 50 avocado, and 50 paw paw tree seedlings	4-039-219-2640510-110-2022-2023-004	226,900.00	-		226,900.00	Ongoi ng
5	Sirende primary school	Planting of 1,000 grevillea tree seedlings	4-039-219-2640510-110-2022-2023-005	226,900.00	-		226,900.00	Ongoi ng
6	Siboti primary school	Planting of 600 grevillea and 400 eucalyptus tree seedlings	4-039-219-2640510-110-2022-2023-006	226,900.00	-		226,900.00	Ongoi ng
7	Muanda secondary	Planting of 1,000 assorted tree seedlings	4-039-219-2640510-110-2022-2023-007	226,900.00	-		226,900.00	Ongoi ng
8	Lamboka primary school	Planting of 1,000 grevillea and eucalyptus tree seedlings	4-039-219-2640510-110-2022-2023-008	226,900.00	-		226,900.00	Ongoi ng
9	St. Jude Napevweye primary	Planting of 1,000 assorted tree seedlings	4-039-219-2640510-110-2022-2023-009	226,900.00	-		226,900.00	Ongoi ng
10	Lwaraja primary	Planting of 200 cyprus, 200 eucalyptus, 400 indigenous, and 100 assorted tree seedlings	4-039-219-2640510-110-2022-2023-010	226,900.00	-		226,900.00	Ongoi ng
11	St. Elizabeth Malindi secondary	Planting of 1,000 eucalyptus, grevillea, pine and cyprus tree seedlings	4-039-219-2640510-110-2022-2023-011	226,900.00	-		226,900.00	Ongoi ng

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12	Mukhuma primary	Planting of 500 eucalyptus trees and other assorted tree seedlings	4-039-219-2640510-110-2022-2023-012	226,900.00	-	226,900.00	Ongoi rg
13	Kinneti primary school	Planting of 1,000 eucalyptus, indigenous, avocados, mangoes tree seedlings	4-039-219-2640510-110-2022-2023-013	226,900.00	-	226,900.00	Ongoi rg
14	Nakiwana primary school	Planting of 1,000 assorted tree seedlings	4-039-219-2640510-110-2022-2023-014	226,900.00	-	226,900.00	Ongoi rg
PRIMARY SCHOOLS							
1	Namarize primary school	Construction of a storey tuition block consisting of 8 classrooms up to laying of ground floor slab (phase 1): excavation, foundation works and laying of ground floor slab	4-039-219-2630209-104-2022/23-001	10,000,000.00	-	1,000,000.00	New
2	Bwaliro primary school	Construction to completion of a classroom	4-039-219-2630209-104-2022/23-002	1,000,000.00	-	1,000,000.00	New
3	Khasoko primary	Additional funds for the completion of renovation of 2 classrooms and an office: plastering, flooring, and painting	4-039-219-2630209-104-2022/23-003	2,100,000.00	-	1,000,000.00	Ongoi rg
4	Lubunda primary school	One off purchase of 1 acre of land for Kshs 900,000, inclusive of processing title deed for Kshs. 30,000	4-039-219-2630209-104-2022/23-004	900,000.00	-	900,000.00	New
5	Lubunda primary school	Additional funds for the completion of renovation of 4 classrooms: plastering, flooring, and painting	4-039-219-2630209-104-2022/23-005	2,100,000.00	1,000,000.00	1,000,000.00	Ongoi rg



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6	Malinda primary school	Renovation to completion of 2 classrooms : re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	4-039-219-2630209-104-2022/23-006	1,000,000.00	-	1,000,000.00	New
7	Wamunuyiri primary school	Additional funds for the completion of Renovation to completion of 4 classrooms: plastering, flooring, casting of ring beam and painting	4-039-219-2630209-104-2022/23-007	2,100,000.00	1,000,000.00	1,000,000.00	Ongoi ng
8	Kabula primary school	Additional funds for the completion of renovation of 2 classrooms: plastering, flooring, casting of ring beam and painting.	4-039-219-2630209-104-2022/23-009	1,600,000.00	1,000,000.00	500,000.00	Ongoi ng
9	Taitita primary school	Renovation of 2 classrooms: Plastering, flooring, casting of ring beam, and painting	4-039-219-2630209-104-2022/23-010	1,600,000.00	1,000,000.00	500,000.00	Ongoi ng
10	Nabureeya primary school	Additional funds for completion of renovation of 4 classrooms: Plastering, flooring, casting of ring beam, and painting	4-039-219-2630209-104-2022/23-011	2,800,000.00	500,000.00	500,000.00	Ongoi ng
11	Sioya primary school	Construction to completion of a classroom	4-039-219-2630209-104-2022/23-012	1,000,000.00	-	1,000,000.00	New
12	Mukhuma primary school	Renovation to completion of 4 classrooms: reinforcing, plastering, wiring and painting	4-039-219-2630209-104-2022/23-013	2,804,970.00	2,200,000.00	500,000.00	Ongoi ng
13	Lugusi primary school	Additional funds for completion of construction of 3 classrooms: glazing and painting	4-039-219-2630209-104-2022/23-014	2,299,845.00	2,000,000.00	299,845.00	Ongoi ng




14	Machwele primary school	Additional funds for renovation to completion of 5 classrooms by flooring, plastering, painting and glazing	4-039-219-2630209-104-2022/23-015	3,800,000	3,000,000.00	500,000.00	Ongoing
15	Mwomo DEB primary school	Construction to completion of a 4-door exhaustable pit latrine with one chamber(Girls) to cater for people with disabilities	4-039-219-2630209-104-2022/23-016	800,000.00	-	800,000.00	New
16	Mwomo DEB primary school	Additional funds for completion of renovation of 2 classrooms: flooring, plastering, wiring, and painting	4-039-219-2630209-104-2022/23-017	1,500,000.00	1,000,000.00	500,000.00	Ongoing
17	Kisioyi ERSE primary school	Construction to completion of a 4-door exhaustable pit latrine with one chamber(Girls) to cater for people with disabilities	4-039-219-2630209-104-2022/23-018	800,000.00	-	800,000.00	New
18	Ngoli primary school	Additional funds for the completion of renovation of 2 classrooms: flooring, plastering, and painting	4-039-219-2630209-104-2022/23-019	1,500,000.00	1,000,000.00	500,000.00	Ongoing
19	Tunya primary school	Additional funds for completion of construction of 3 classrooms: flooring, shuttering, plastering, painting and glazing	4-039-219-2630209-104-2022/23-020	1,500,000.00	1,000,000.00	500,000.00	Ongoing
20	Mayanja primary school	Additional funds for completion of renovation of 3 classrooms : reroofing and painting	4-039-219-2630209-104-2022/23-021	2,700,000.00	1,650,000.00	1,000,000.00	Ongoing
21	Masielo primary school	Renovation to completion of a classrooms: Plastering, flooring and painting	4-039-219-2630209-104-2022/23-022	500,000.00	-	500,000.00	New



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22	Mukwa primary school	Additional funds for the completion of renovation of 6 classrooms and an office : plastering and painting	4-039-219- 2630209-104- 2022/23-025	1,500,000.00	1,000,000.00	471,594.00	Orgoi ng
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23	Netina primary school	Additional funds for the completion of renovation 2 classrooms: flooring, plastering, and painting	4-039-219-2630209-104-2022/23-025	1,500,000	1,000,000.00	500,000.00	Ongoi ng
24	Miluki primary school	Additional funds for completion of renovation of 2 classrooms: Plastering and flooring	4-039-219-2630209-104-2022/23-026	1,500,000	1,000,000.00	500,000.00	Ongoi ng
25	Nandika primary school	Construction to completion of a 4-door exhaustible pit latrine with one chamber (Girls) to cater for people with disabilities	4-039-219-2630209-104-2022/23-027	800,000.00	-	800,000.00	New
26	Nandika primary school	Renovation of 1 classroom to completion: reroofing, plastering and flooring	4-039-219-2630209-104-2022/23-028	500,000.00	500,000.00	500,000.00	New
27	Bisuche primary school	Construction of 8-door exhaustible pit latrine with two chambers (Boys and Girls) to cater for people with disabilities	4-039-219-2630209-104-2022/23-029	1,600,000.00	-	800,000.00	New
28	Khabus primary school	Construction of 4-door exhaustible pit latrine with one chamber (Girls) to cater for people with disabilities Kshs. 800,000 and one off purchase of 1 acre of land for Kshs. 600,000 inclusive of processing title deed at Kshs. 100,000	4-039-219-2630209-104-2022/23-030	1,400,000.00	-	1,400,000.00	New
29	Kiswayi primary school	Construction of 1 classroom to completion (Kshs. 1,100,000) and construction to completion of 4-door exhaustible pit latrines with one chamber (Girls) to cater for people with disabilities (Kshs. 800,000)	4-039-219-2630209-104-2022/23-031	1,900,000.00	-	1,900,000.00	New



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30	Khelela primary school	Construction of a storey tuition block consisting of 8 classrooms up to walling of ground floor (phase 1): excavation, foundation works, laying off the ground floor slab, erection of pillars and walling of ground floor	4-039-219-2630209-104-2022/23-032	14,000,000.00	-	4,000,000.00	New
31	Khayo primary school	Construction to completion of a 4-door exhaustible pit latrine with one chamber (Girls) to cater for people with disabilities Kshs.800,000 and One off purchase of 1 Acre of land for Kshs.800,000 inclusive of processing title deed for Kshs. 100,000	4-039-219-2630209-104-2022/23-033	1,600,000.00	-	1,600,000.00	New
32	Lumao primary school	Construction to completion of a classroom	4-039-219-2630209-104-2022/23-034	1,000,000.00	-	1,000,000.00	New
33	Masano primary school	Construction to completion of a 4-door exhaustible pit latrine with one chamber (Girls) to cater for people with disabilities	4-039-219-2630209-104-2022/23-035	800,000.00	-	800,000.00	New
34	Musiya primary school	Construction to completion of a classroom Additional funds for the completion of construction of a 7-unit administration block accommodating the Head teacher's office, Deputy Head teacher's office, senior teacher's office, staffroom, 2 stores and a reception: (Phase 2) walling, roofing, and plastering.	4-039-219-2630209-104-2022/23-036	1,000,000.00	-	1,000,000.00	New
35	Syekumulo primary school	Additional funds for the completion of construction of a 7-unit administration block accommodating the Head teacher's office, Deputy Head teacher's office, senior teacher's office, staffroom, 2 stores and a reception: (Phase 2) walling, roofing, and plastering.	4-039-219-2630209-104-2022/23-037	11,309,702	1,000,000.00	2,000,000.00	Ongoing

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36	Bumula FVM primary school	Additional funds for the completion of renovation of 5 classrooms: plastering and flooring	4-039-219-2630209-104-2022/23-038	3,623,037.00	1,000,000.00	500,000.00	Ongoi ng.
37	Bumula FVM primary school	Completion of construction of 2 stalled classrooms: plastering and painting	4-039-219-2630209-104-2022/23-039	1,800,000.00	800,000.00	1,000,000.00	Ongoi ng.
38	Westmikla primary school	Additional funds for completion of construction of 2 classrooms: plastering, flooring, shuttering, and painting	4-039-219-2630209-104-2022/23-040	2,700,000.00	1,700,000.00	1,000,000.00	Ongoi ng.
39	Bitobo primary school	Additional funds for the completion of renovation of 2 classrooms: plastering and flooring.	4-039-219-2630209-104-2022/23-041	2,100,000.00	1,000,000.00	1,000,000.00	Ongoi ng.
40	Nakalia primary school	Additional funds for the completion of construction of a 7-unit administration block accommodating the Headteacher's office, Deputy Headteacher's office, senior teacher's office, staffroom, 2 stores and a reception: walling, roofing, and plastering.	4-039-219-2630209-104-2022/23-042	4,700,000.00	1,700,000.00	1,000,000.00	Ongoi ng.
41	Bukirimo primary school	Additional funds for the completion of renovation of 3 classrooms: flooring, plastering, shuttering, and painting	4-039-219-2630209-104-2022/23-043	3,145,390.00	1,500,000.00	1,000,000.00	Ongoi ng.
42	Mwiyenga ACK primary school	Additional funds for the completion of renovation of 4 classrooms: flooring, plastering, painting and shuttering	4-039-219-2630209-104-2022/23-044	3,200,000.00	2,200,000.00	500,000.00	Ongoi ng.

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43	Nakwama primary school	Additional funds for the Completion of renovation of 6 classrooms: flooring, plastering, painting and shuttering	4-039-219-2630209-104-2022/23-045	4,100,000.00	1,000,000.00	500,000.00	Ongoi ng
44	Tulakuyi primary school	Additional funds for the Completion of renovation of 4 classrooms: flooring, plastering, painting and shuttering	4-039-219-2630209-104-2022/23-046	3,150,090.00	2,000,000.00	500,000.00	Ongoi ng
45	Kitibisi primary school	Additional funds for the Completion of renovation of 4 classrooms: flooring, plastering, painting and shuttering	4-039-219-2630209-104-2022/23-047	2,600,000.00	2,100,000.00	500,000.00	Ongoi ng
46	Napara ACK primary school	Construction to completion of a 4-door exhaustible pit latrine with one chamber (Girls) to cater for people with disabilities	4-039-219-2630209-104-2022/23-048	1,600,000.00	-	800,000.00	New
47	Talumba primary school	Additional funds for the Completion of renovation of 3 classrooms: re-roofing, reinforcing foundation, reinforcing walls, and installation of ring beam and painting.	4-039-219-2630209-104-2022/23-049	3,200,000	2,000,000.00	1,000,000.00	Ongoi ng
48	Kibacherije primary school	Construction to completion of a 4-door exhaustible pit latrine with one chamber (Girls) to cater for people with disabilities Kshs.800,000 and One off purchase of 1 Acre of land for Ksh.800,000 inclusive of processing title deed for Ksh.100,000	4-039-219-2630209-104-2022/23-050	1,600,000.00	-	1,600,000.00	New

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49	Namatlema primary	Construction to completion of a classroom	4-039-219-2630209-104-2022/23-051	1,000,000.00	-	1,000,000.00	New
50	Sikata primary school	Construction to completion of a classroom	4-039-219-2630209-104-2022/23-052	1,000,000.00	-	1,000,000.00	New
51	Kimantani primary school	Renovation to completion of 1 classroom; Reroofing and reinforcement of wall	4-039-219-2630209-104-2022/23-053	500,000.00	-	500,000.00	New
52	Buyangasi primary school	One off purchase of 1 Acre of land for Kshs.800,000 inclusive of processing title deed for Kshs.30,000	4-039-219-2630209-104-2022/23-054	800000	-	800,000.00	New
53	Lumboka primary school	Construction of a storey tuition block consisting of 8 classrooms up to laying of ground floor slab (phase 1); excavation, foundation works and laying of the ground floor slab	4-039-219-2630209-104-2022/23-055	10,000,000.00	-	1,000,000.00	New
54	Muanda RC primary school	Additional funds for the Completion of construction of 2 classrooms; plastering, flooring, and shuttering	4-039-219-2630209-104-2022/23-056	2,722,090.00	1,000,000.00	1,000,000.00	Orygoi mg
Sub Total						48,771,439.00	
SECONDARY SCHOOLS							
1	Mungore boys secondary school	Construction to completion of a classroom	4-039-219-2630210-104-2022/23-001	1,100,000.00	-	1,100,000.00	New
2	Remwa secondary school	Construction of a storey tuition block consisting of 8 classrooms up to erection of columns (phase 1); excavation, foundation works, laying of the ground floor slab and erection of columns	4-039-219-2630210-104-2022/23-002	10,000,000.00	-	2,000,000.00	New

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3	Nandika secondary school	Construction to completion of an administration block consisting of head teacher's office, Deputy head teacher's office, staffroom, senior teacher's office and reception at Kshs.800,000 and construction to completion of a 4-door exhaustible pit latrine with one chamber (Girls) to cater for people with disabilities Kshs.800,000	4-039-219-2630210-104-2022/23-003	1,600,000.00	1,600,000.00	1,600,000.00	New
4	Bisiche secondary school	Construction to completion of a 4-door exhaustible pit latrine with one chamber (Girls) to cater for people with disabilities Additional funds for the Completion of construction of 1 classroom: flooring, painting, and glazing	4-039-219-2630210-104-2022/23-004	800,000	800,000.00	800,000.00	New
5	Chiliba secondary school	Construction of a 150 capacity twin lab (phase 1); Laying foundation and walling	4-039-219-2630210-104-2022/23-006	3,000,000.00	3,000,000.00	1,000,000	New
6	Khayo secondary school	Co-funding of administration block consisting of principal's office, Deputy Principal's office, staffroom, senior teacher's office and reception: flooring and plastering	4-039-219-2630210-104-2022/23-007	500,000.00	500,000.00	500,000.00	New
7	Siringa secondary school	One off purchase of 1 Acre of land for Ksh.800,000 inclusive of processing title deed for Ksh.30,000	4-039-219-2630210-104-2022/23-007	800,000.00	800,000.00	800,000.00	New
8	Nam aika secondary school	One off purchase of 1 Acre of land for Ksh.2,100,000 inclusive of processing title deed for Ksh.30,000	4-039-219-2630210-104-2022/23-008	2,100,000.00	2,100,000.00	2,100,000.00	New

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9	Syekumulo secondary school	One off purchase of 1 Acre of land for Ksh.800,000 inclusive of processing title deed for Ksh.30,000	4-039-219-2630210-104-2022/23-009	1,000,000.00	1,000,000.00	1,000,000.00	New
10	Napara secondary school	Additional funds for the construction of a stalled administration block consisting of principal's office, Deputy Principal's office, staffroom, senior teacher's office and reception: raising of columns, walling and roofing	4-039-219-2630210-104-2022/23-010	4,800,000.00	800,000.00	800,000.00	Ongoing
11	Kimatuni secondary school	One off purchase of 1 Acre of land for Ksh.800,000 inclusive of processing title deed for Ksh.30,000	4-039-219-2630210-104-2022/23-011	800,000.00	-	800,000.00	New
12	Muanda secondary school	Additional funds for the Completion of stalled 300 capacity dining hall (phase 1): casting casing of ground floor slab, erection of columns, walling and roofing (2022-2023 F/Y) Kshs. 7,500,000 Phase 2(2023-24 F/Y) Kshs. 3,000,000	4-039-219-2630210-104-2022/23-012	10,500,000.00	500,000.00	7,500,000.00	Ongoing
13	Kabubero Secondary school	Additional funds for the completion of construction of 2 classrooms: flooring, plastering, and painting	4-039-219-2630210-104-2022/23-013	2,600,000.00	2,000,000.00	500,000.00	Ongoing
14	Wamtunyi secondary	One off purchase of 1 acre of land for Kshs 800,000, inclusive of processing title deed for Kshs. 30,000	4-039-219-2630210-104-2022/23-014	800,000.00	-	800,000.00	New
	Sub Total					22,800,000.00	
	TERTIARY INSTITUTIONS						

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	Tulumba TTI								
1	Bumala KMTC	Construction to completion of 3 lecture halls.	4-039-219-2630211-104-2022/23-001	3,500,000.00	-	3,500,000.00		New	
2	Bumala KMTC	One off purchase of 1/2 Acre of land for Ksh.2,400,000 inclusive of processing title deed for Ksh.30,000	4-039-219-2630211-104-2022/23-002	2,400,000	-	2,400,000.00		New	
3	Bumala KMTC	Construction to completion of 2 classrooms	4-039-219-2630211-104-2022/23-003	2,600,000.00	-	2,600,000.00		New	
	Sub Total					8,500,000.00			
	OTHER S								
		Renovation to completion of 10 unit NG-CDF office comprising of NG-CDF hall, NG-CDF boardroom, Fund Manager, Kithenette, Records officer, clerk of works, Constituency office Manager, MFS, Accounts assistant and reception; reroofing and painting	4-039-219-2211310-108-2022/23-001	2,000,000.00		2,000,000.00		New	
1	NG-CDF office	Construction of 4 offices for Accounts Assistant, M&E Officer, Clerk of works, and Records officer up to roofing, 4-door toilet with one chamber (Ladies) to cater for people with disabilities, and septic tank: Phase 1 (2022-2023 F/Y)Kshs. 1,138,275, Phase 2 (2023-2024 F/Y)3,861,725		5,000,000.00		1,138,275.00		New	
2	NG-CDF office								
3	Purchase of Motor cycle- Yamaha	One off purchase of Yamaha motor cycle	4-039-219-2211310-108-2022/23-002	250,000.00	-	250,000.00		New	

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4	Bunula Constituency NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Bunula Constituency NG-CDF Strategic plan for the period between 2023-2027	4-039-219-2211310-108-2022/2023-003	3,500,000.00	-	3,500,000.00	New
	Sub Total					6,878,406.00	
	SECURITY						
1	Bunula police	Additional funds for the completion of construction of 4 unit police residential houses with 3 rooms each; plastering, flooring, and painting	4-039-219-2640507-113-2022/23-001	4,591,000	3,500,000.00	1,091,000	Ongoi ng
2	Bunula police	Fencing of 1 acre of land to completion using concrete poles Kshs.500,000	4-039-219-2640507-113-2022/23-001	500,000.00	500,000.00	500,000.00	New
3	Mungore chief's office	Completion of stalled chiefs office, walling to lintel	4-039-219-2211310-113-2022/23-002	2,386,553.00	500,000.00	500,000.00	Ongoi ng
	Sub Total					2,091,000.00	
	TOTAL					158,832,745	

BML NG-CDF/23/01/2023/MINT: AOB

There being no any other business, the meeting ended at 12:56 pm with a closing prayer from Joseph Shikaku

CONFIRMED TO BE TRUE:

SECRETARY



DATE: **30/1/2023**



Rupala
CHAIRMAN

DATE 30/1/2023.....



**BUMULA
IEBC NUMBER 219**

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

WARD REPORTS

2022/2023 FINANCIAL YEAR

**SUBMITTED
JANUARY, 2023**

00. Introduction or Background

0.1. NG-CDF

The National Government Constituencies Development Fund (NG-CDF) is established under the NG-CDF Act, 2015 as amended in 2022. The main mandate of the Board is to approve project proposals submitted by various constituencies, timely and efficient disbursement of funds to Constituencies with respect to approved project proposals, to ensure efficient management of the Fund and to encourage best practices in the implementation of the projects. This is aimed at reducing poverty and enhancing regional equity at the Constituency level. The Fund is administered by the National Government Constituencies Development Fund Board (NG-CDFB) at the National level and managed by National Government Constituency Development Fund Committee (NG-CDFC) at the Constituency level. The Fund is domiciled within the ministry in charge of National Economic Policy & Planning, currently The National Treasury and Planning.

0.2. About Bumula Constituency

Bumula is one of the nine constituencies in Bungoma County established in 1997. It borders Kanduyi and Sirisia constituencies in Bungoma County; Matungu constituency in Kakamega County; Nambale, Teso South, and Teso North in Busia County.

The constituency comprises of Bumula and Kimaeti sub counties and has seven wards and twenty four sub locations namely: South Bukusu ward- Lumboka sublocation, Mateka sub location, and Muanda sub location; Bumula ward- Lunao sub location, Bumula sub location, Kimatuni sub location, and Mabusu sub location; Khasoko ward- Khasoko sub location, Mungore sub location, and Namatotoa sub location; Kabula ward- Kabula sub location and Watoya sub location; Kimaeti ward- Nakhwana sub location, Bitobo sub location, Khasolo sub location and Siyombe sub location; West Bukusu ward- Kibuke sub location, Lwanja sub location, Mayanja sub location and Ng'oli sub location, Siboti ward- Siboti sub location, Musakasa sub location, Kisawayi sub location, and Mukwa sub location.

The area of Bumula constituency is 347 Square Kilometers and its population is approximately 178,897.

The constituency Vision for the last five years was "Effective management for sustainable social- economic development in the constituency" the mission was "To enhance prudent resource utilization for empowerment, poverty alleviation, and strengthening the community".

The Key objectives per sector were as follows:

1. Education

- Enhance the efficiency of education in the constituency
- Improve the ease of transport for schools in the constituency
- Raise the standards of education system in the constituency to university level
- Raise standards of secondary schools

9. Energy

- Increase electricity access
- Connect all public schools with electricity
- Connect 70% of households to electricity

Challenges

The constituency has been able to sustain learners in school by timely award and payment of bursaries, improvement and expansion of infrastructure in schools, security has improved by construction of security houses, administrative units and renovations to accommodate the ever increasing number of security personnel. Environment has improved through planting of trees and enhancing of water harvesting.

Way Forward

The main challenge has been inadequate funding and delayed disbursement of funds. This has been partially addressed by proper prioritization of needs and community engagement in need identification.

1.0. Projects funding in the previous financial year

1.1. Sectorial analysis of complete and on-going projects

a) Number/allocation of completed and disbursement projects 2021/2022 financial year

Sector	Ward	Number of completed projects	Cost	Remarks
Education	5	16	18,200,000	Complete and in use
Security	2	2	2,923,800	Complete and in use
Roads	1	2	6,000,000	Complete and in use
Total			27,123,800	

b) Number/allocation of ongoing projects 2021/2022 financial year

Sector	Ward	Number of un-completed projects	Cost	Remarks
Education	7	30	65,726,200	Some projects are ongoing while others require more funding
Security	1	3	1,000,000	The project requires more funds for completion
Total			66,726,200	

- Upgrading of tertiary institutions
- Solve school fee challenges
- Increase enrolment of Persons Living with Disability in schools
- Raise standards of secondary schools

2. Security

- Increase the number of police deployed
- Raise the security status of the constituency
- Ensure grass root efficient administration

3. Health

- Enhance health training facilities
- Improve efficient healthcare
- Increase access to healthcare

4. ICT

- Enhance ICT services in the area
- Website development

5. Roads

- Lobby for upgrade of roads to bitumen standards
- Upgrading of major roads in Bumula constituency
- Improved roads safety
- Increase supervision of road works
- Improve water crossing points

6. Environmental Conservation, Water and sanitation

- Reforestation and Rehabilitation of Forest cover
- Upgrading of pit latrines to VIP status
- Improve water systems

7. Youth, Gender, Sports, and Employment

- Improve sports facilities in the constituency
- Support persons living with Disability
- Supporting Sports activities and nurturing talent
- Increase employment
- Encourage formation of Youth and Women groups and offer funding opportunities
- Increase entrepreneurial culture
- Improve market centers for trade and self-employment opportunities

8. Agriculture

- Increase access to extension services
- Creation of industry and market for Agricultural enterprises
- Improve dairy enterprises
- Access to Agricultural technologies
- Support irrigation initiative
- Improve storage facilities
- Encourage agribusiness
- Support agricultural community projects especially targeting youths

c) Amount of money used for bursaries, number of beneficiaries and criteria used for 2021/2022 financial year

Ward	No of beneficiaries	Amount allocated	Remarks
7	34000	29,500,000	Forms distributed through chiefs, filled, signed by the assistant chief, chief and NG- CDF representative of the ward in which the students come from. Also students can present the bursary to the office by themselves.

Documentation of the ward reports.

The documents used during the ward meetings can be traced in the NG-CDFC File reference No. BML NG-CDF/WARD REPORTS/2022/23

2.0. Ward Meetings

2.1. Kimaeti

REPORT OF KIMAETI WARD PRIORITY IDENTIFYING MEETING HELD ON 16TH JANUARY 2023 AT KIMAETI CHIEF'S OFFICE

Attendance

- | | |
|------------------------------|-------------------|
| 1) Powell Silisisi | - Chairperson |
| 2) Joseph Shikuku | - Secretary |
| 3) Philip Simiyu | - FAM |
| 4) Mark Agala | - Member |
| 5) Anastancia Nekesa | -Member |
| 6) Sylevester Makokha | -Member |
| 7) Wilfred Mayende | -Member |
| 8) Susan Wasike | -Member |
| 9) Hadya Salim Adallah | -DCC |
| 10) Elizabeth Wabomba | -Member |
| 11) Members of the community | -Over 100 members |

Agenda.

1. Preliminaries
2. Wards projects identification
3. A O B

Preliminaries

The meeting was opened with a word of prayer from Powell Silisisi. The CDFC Chairman welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority identification.

Kimaeti Ward – Projects identification for NG-CDF Funds – FY 2019/2020

The area chief welcomed the NG-CDFC Chairperson who thanked the members of the public and the NG-CDFC and other opinion leaders for attending the meeting and urged the members of the public to engage fully in the process of projects identification. The Fund Manager read guidelines and eligibility criteria and the community was engaged in identification process.

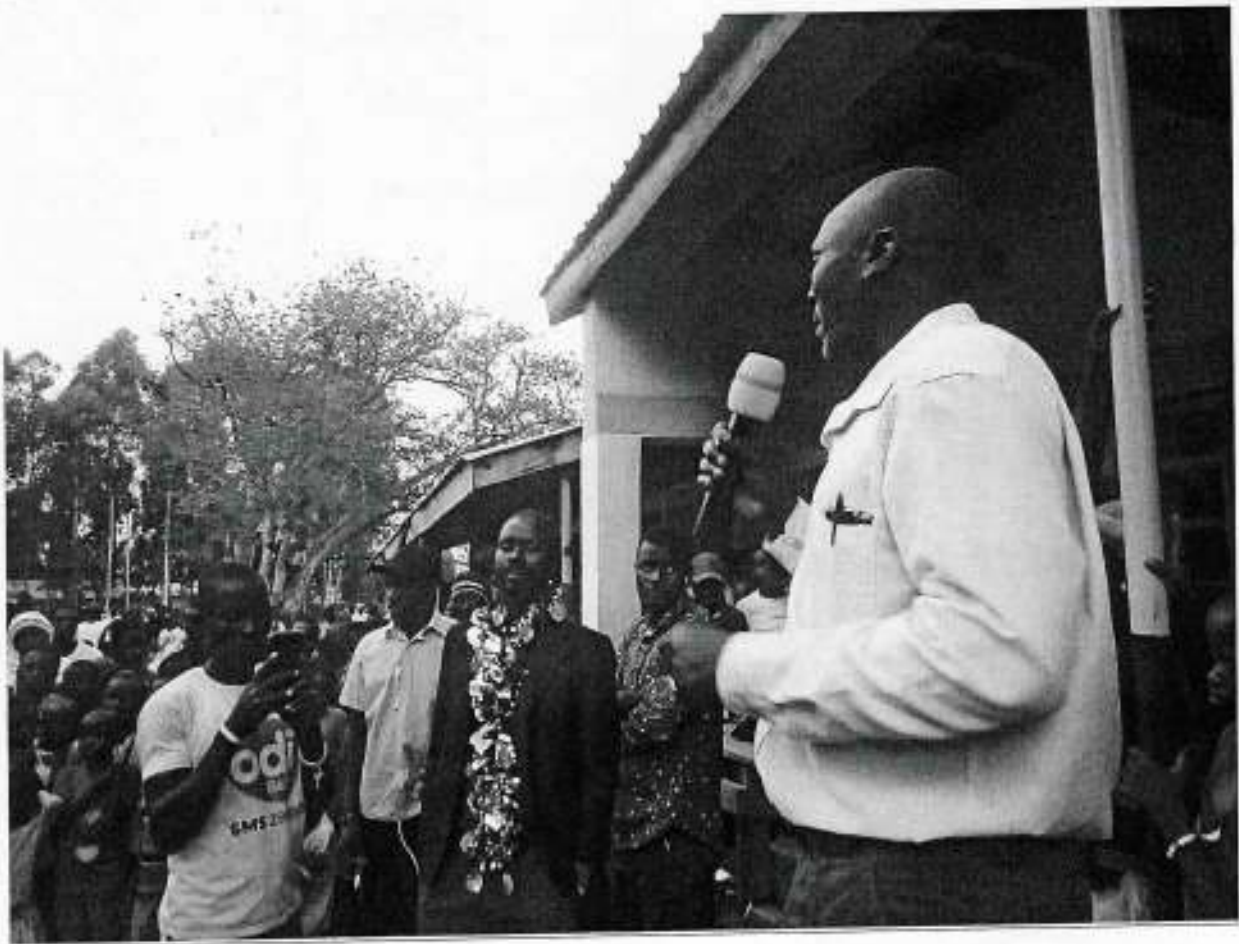
Projects priorities identified at ward level

The following projects were prioritized by the community as important:

Name of proposed project	Activity	Status	Ward
St. John's Khasolo RCprimary	Construction of classrooms	New	Kimaeti

St. Francis of Assis Myanga secondary	Construction of dining hall and kitchen	New	Kimaeti
Kitabisi primary school	Completion of 3 ongoing classrooms	Ongoing	Kimaeti
Napara secondary school	Completion of administration block	Ongoing	Kimaeti
Napara primary school	Purchase of land	Ongoing	Kimaeti
Napara primary school	Construction of toilets	New	Kimaeti
Tulukuyi Secondary	Purchase of of land	New	Kimaeti
Bukirimo primary	Completion of 1 classroom	Ongoing	Kimaeti
Bitobo primary school	Renovation of classrooms	Ongoing	Kimaeti
Mwiyenga ACK primary	Completion of classrooms	Ongoing	Kimaeti
Nakalila primary school		On going	Kimaeti
Bukirimo primary school	Completion of classrooms	On going	Kimaeti
Tulukuyi primaryschool	Completion of renovation of classrooms	On going	Kimaeti
Siyombe primary school	construction of classrooms	New	Kimaeti
Khabusi primary school	Purchase of land and construction of toilets	New	Kimaeti
Khabusi primary school	Construction of toilets	New	Kimaeti
Nakhwana primary school	Renovation of classrooms	On going	Kimaeti

Kisawayi primary	Construction of classrooms	New	Kimaeti
Kisawayi primary	Purchase of land	New	Kimaeti
Kimaeti primary school	Planting of trees	New	Kimaeti
Nakhwana primary school	Planting of trees	New	Kimaeti
Masielo primary school	Renovation of classrooms	New	Kimaeti



Bumula NG-CDF public participation forum for Kimaeti Ward at Kimaeti chief's office

A O B

The community thanked the NG-CDFC for involving them in projects identification process.

There being no other business of the day, the meeting was closed at 3.45p.m with a word of prayer from Wilfred Mayende.

Minutes prepared by



Philip Simiyu
Fund Account Manager

Confirmed by:

A handwritten signature in black ink, appearing to be 'Hadya Salim Adallah', written over a horizontal line.

Hadya Salim Adallah
DCC

2.2. Kabula Ward

REPORT OF KABULA WARD PRIORITY IDENTIFYING MEETING HELD ON 17TH JANUARY 2023 KABULA CATHOLIC HALL

Attendance

Attendance

- | | |
|------------------------------|-------------------|
| 1) Powell Silisisi | - Chairperson |
| 2) Joseph Shikuku | - Secretary |
| 3) Phillip Simiyu | - FAM |
| 4) Mark Agala | - Member |
| 5) Anastancia Nekesa | -Member |
| 6) Sylevester Makokha | -Member |
| 7) Wilfred Mayende | -Member |
| 8) Susan Wasike | -Member |
| 9) Hadya Salim Adallah | -DCC |
| 10) Elizabeth Wabomba | -Member |
| 11) Members of the community | -Over 100 members |

Agenda.

1. Preliminaries
2. Wards projects identification
3. A O B

Preliminaries

The meeting was opened with a word of prayer from Mark Agala. The NG-CDFC Chairman welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority identification.

Kabula Ward Projects identification for CDF Funds – FY 2019/2020

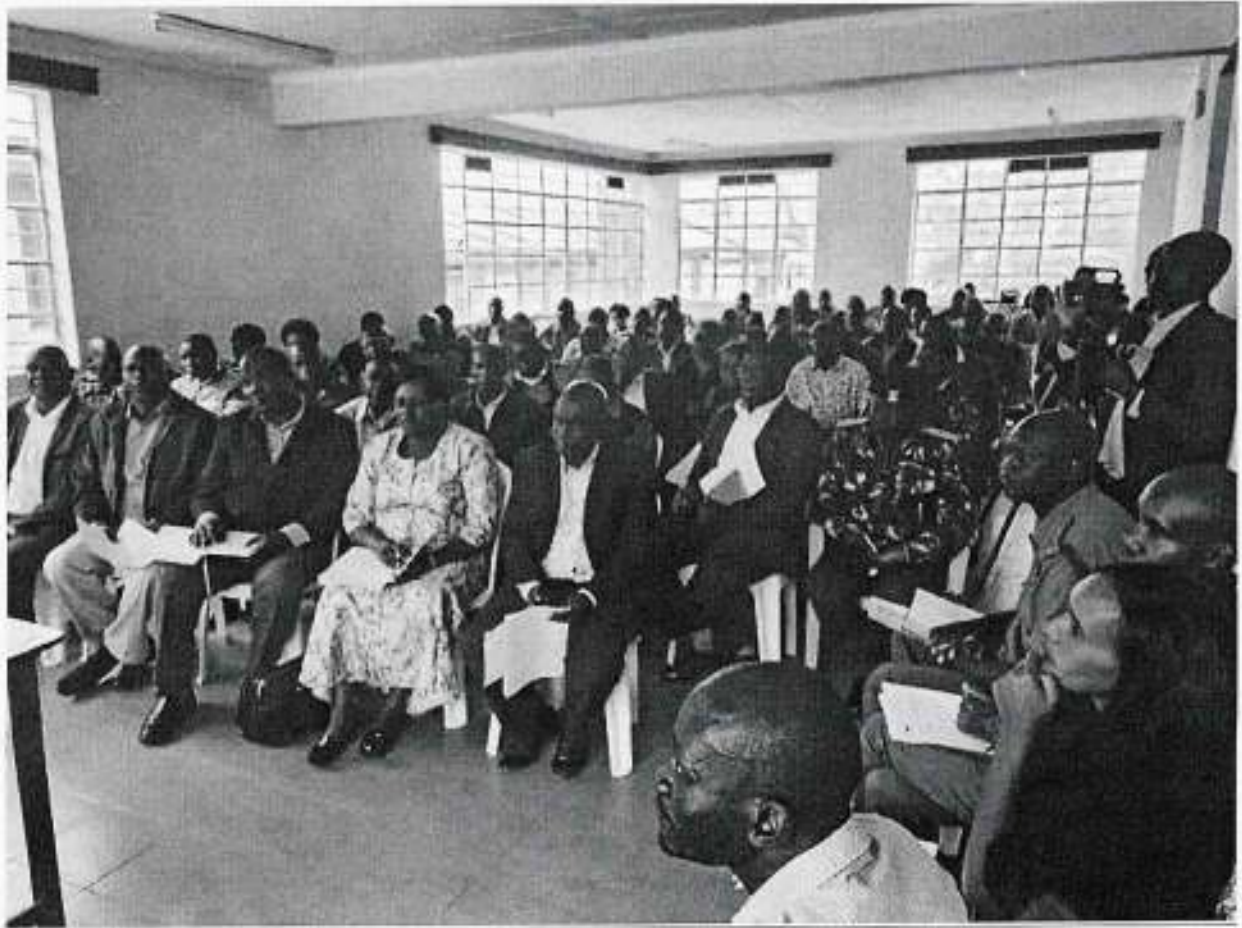
The area chief welcomed the NG-CDFC Chairperson who thanked the members of the public and the NG-CDFC and other opinion leaders for attending the meeting and urged the members of the public to engage fully in the process of projects identification. The Fund Manager read guidelines and eligibility criteria and the community was engaged in identification process.

Projects priorities identified at ward level

The following projects were prioritized by the community as important:

Name of proposed project	Activity	Status	Ward
Malinda primary school	Renovation of classrooms	New	Kabula
Wamunyiri primary school	Renovation of classrooms	On going	Kabula

Wamunyiri primary primary school	Construction of toilets	New	Kabula
Lukusi primary	Completion of classrooms	On going	Kabula
Remwa primary school	Construction of classrooms	New	Kabula
Naburereya primary school	Renovation of classrooms	On going	Kabula
Syoya primary school	Construction of classrooms	On going	Kabula
Mukhuma primary school	Renovation of classrooms	Ongoing	Kabula
Lugusi primary school	Completion of classrooms	Ongoing	Kabula
Kabula primary school	Renovation of classrooms	On going	Kabula
Talitia primary	Renovation of classrooms	Ongoing	Kabula
Remwa secondary	Construction of classrooms	New	Kabula
St. Elizabeth Malindi secondary	Planting of trees	New	Kabula
Mukhuma primary	Planting of trees	New	Kabula



Bumula NG-CDF public participation forum for Kabula Ward at Kabula catholic Hall

AOB

Community members were informed that all identified projects may not be funded but the NG-CDFC would ensure they are funded in subsequent years.
There being no other business of the day, the meeting was closed at 3.45p.m by a word of prayer from Elizabeth Wabomba.

Minutes prepared by

Philip Simiyu
Fund Account Manager

Confirmed by:

Hadya Salim Adallah
DCC

2.3. Bumula Ward

REPORT OF BUMULA WARD PRIORITY IDENTIFYING MEETING HELD ON 18TH JANUARY 2023 AT BUMULA NG-CDF GROUNDS

Attendance

Attendance

- | | |
|------------------------------|-------------------|
| 1) Powell Silisisi | - Chairperson |
| 2) Joseph Shikuku | - Secretary |
| 3) Philip Simiyu | - FAM |
| 4) Mark Agala | - Member |
| 5) Anastancia Nekesa | -Member |
| 6) Sylevester Makokha | -Member |
| 7) Wilfred Mayende | -Member |
| 8) Susan Wasike | -Member |
| 9) Hadya Salim Adallah | -DCC |
| 10) Elizabeth Wabomba | -Member |
| 11) Members of the community | -Over 100 members |

Agenda.

1. Preliminaries
2. Wards projects identification
3. A O B

Preliminaries

The meeting was opened with a word of prayer from Joseph Shikuku. The CDFC Chairman welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority identification

Bumula Ward – Projects identification for CDF Funds – FY 2019/2020

The area chief welcomed the NG-CDFC Chairperson who thanked the members of the public and the NG-CDFC and other opinion leaders for attending the meeting and urged the members of the public to engage fully in the process of projects identification. The Fund Manager read guidelines and eligibility criteria and the community was engaged in identification process.

Projects priorities identified at ward level

The following projects were prioritized by the community as important:

Name of proposed project	Activity	Status	Ward
Mikokwe primary school	Completion of classrooms	Ongoing	Bumula

Khelela primary school	Construction of classrooms	New	Bumula
Chiliba Secondary school	Construction of science laboratory	New	Bumula
Khayo primary school	Purchase of land	New	Bumula
Khayo primary school	Construction of toilets	New	Bumula
Khayo secondary	Co-funding to complete administration block	New	Bumula
Sikinga primary school	Purchase of land	New	Bumula
Namaika secondary school	Purchase of land	New	Bumula
Syekumulo secondary	Purchase of land	New	Bumula
Lunao primary school	Construction of toilets	New	Bumula
Lunao primary school	Construction of classrooms	New	Bumula
Masuno primary school	Construction of toilets	New	Bumula
Musiya primary school	Construction of classrooms	New	Bumula
Syekumulo primary school	Completion of administration block	<u>Ongoing</u>	<u>Bumula</u>
Syekumulo secondary school	Purchase of land		



Bumula NG-CDF public participation forum for Bumula Ward at Bumula NG-CDF grounds

A O B

Community members requested that arrangements to be done so that all projects proposed at ward level are funded when presented to CDF office for funding.

The committee requested that funds to be released on good time especially for those projects which are on-going so as to be completed on good time.

There being no other business of the day, the meeting was closed at 3.45p.m with a word of prayer from Anastancia Nekesa.

Minutes prepared by

Philip Simiyu
Fund Account Manager

Confirmed by:

Hadya Salim Adallah
DCC

Bumula FYM primary	Renovation of classrooms	Ongoing	Bumula
Bumula FYM primary	Completion of stalled classrooms	Ongoing	Bumula
Wesimikha primary	Purchase of land	New	Bumula
Kimatuni primary school	Renovation of classrooms	New	Bumula
Burangasi primary school	Purchase of land	New	Bumula
Kimatuni secondary	Purchase of land	New	Bumula
Bumula police	Completion of police residential houses	Ongoing	Bumula
Bumula police	Fencing	New	Bumula
Bumula KMTC	Construction of administration block	New	Bumula
Bumula KMTC	Purchase of land	New	Bumula
Syekumulo primary	Planting of trees	New	Bumula
Namaika primary	Planting of trees	New	Bumula

REPORT OF KHASOKO WARD PRIORITY IDENTIFYING MEETING HELD ON 19th JANUARY, 2023 AT MUNGORE ACK HALL

Attendance

Attendance

1) Powell Silisizi	- Chairperson
2) Joseph Shikuku	- Secretary
3) Philip Simiyu	- FAM
4) Mark Agala	- Member
5) Anastancia Nekesa	-Member
6) Sylevester Makokha	-Member
7) Wilfred Mayende	-Member
8) Susan Wasike	-Member
9) Hadya Salim Adallah	-DCC
10) Elizabeth Wabomba	-Member
11) Members of the community	-Over 100 members

Agenda.

1. Preliminaries
2. Wards projects identification
3. A O B

Preliminaries

The meeting was opened with a word of prayer from Anastancia Nekesa. The CDFC Chairman welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority identification

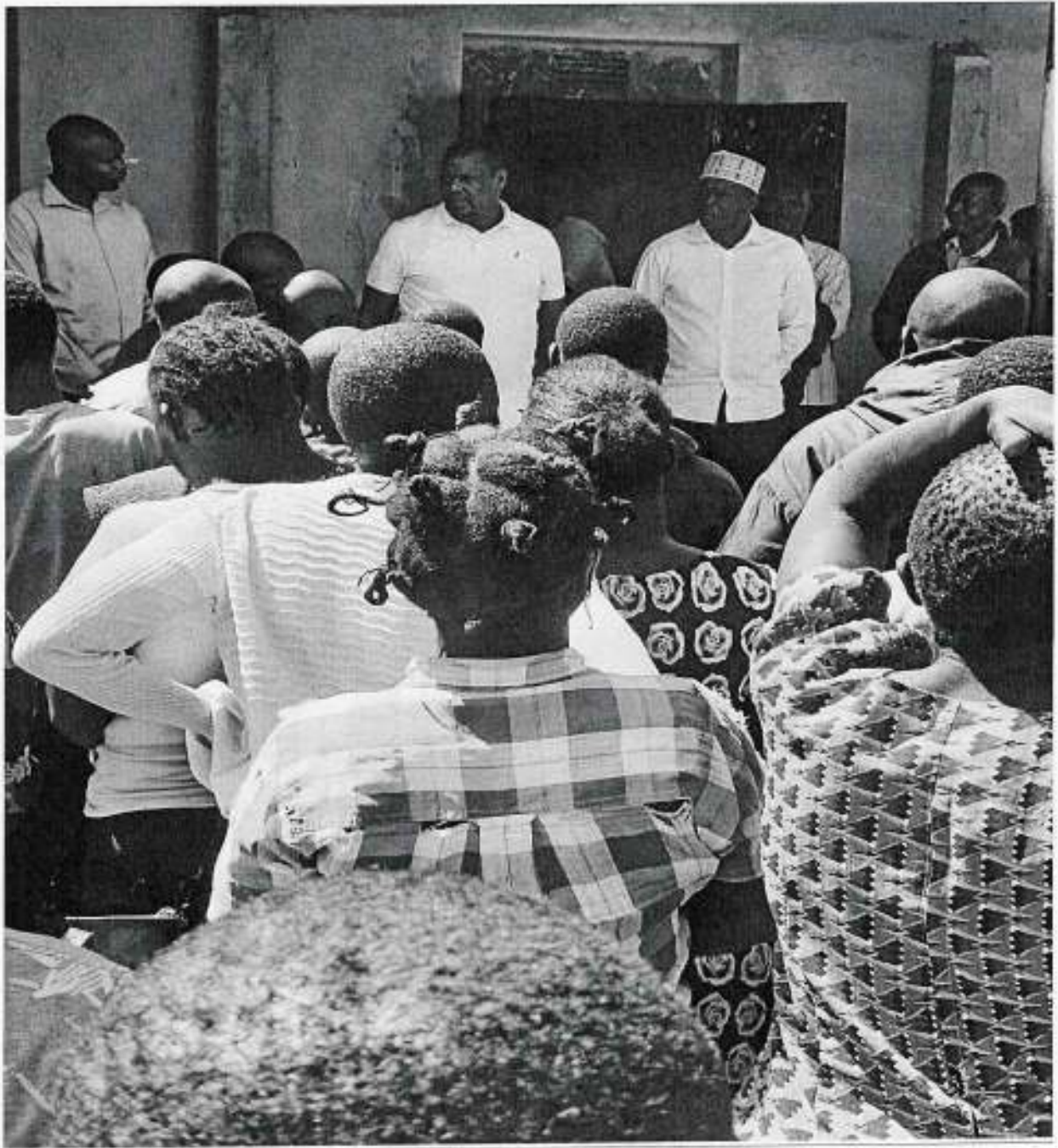
Khasoko Ward – Projects identification for CDF Funds – FY 2019/2020

The area chief welcomed the NG-CDFC Chairperson who thanked the members of the public and the NG-CDFC and other opinion leaders for attending the meeting and urged the members of the public to engage fully in the process of projects identification. The Fund Manager read guidelines and eligibility criteria and the community was engaged in identification process.

Projects priorities identified at ward level

The following projects were prioritized by the community as important:

Name of proposed project	Activity	Status	Ward
Namanze primary school	Construction of classrooms	New	Khasoko Ward
Bwaliro primary school	Construction of classrooms	New	Khasoko Ward
Khasoko primary	Renovation of classrooms	On going	Khasoko Ward
Lubunda primary school	Renovation of classrooms	Ongoing	Khasoko Ward
Mungore boys secondary school	Construction of classrooms	New	Khasoko Ward
Mungore chief's office	Completion of stalled chiefs office	Ongoing	Khasoko Ward
Lubunda primary school	Planting of trees	New	Khasoko Ward
Maraba primary school	Planting of trees	New	Khasoko Ward



Bumula NG-CDF public participation forum for Khasoka Ward at Mungore ACK Hall

AOB


- The community members were informed that some projects that were urgent but fall under devolved units would not be funded.
- There being no other business of the day, the meeting was closed at 4.00p.m with a word of prayer from Valentini Joseph Shikuku.

Minutes prepared by



Philip Simiyu
Fund Account Manager

Confirmed by:



Hadya Salim Adallah
DCC

Name of proposed project	Activity	Status	Ward
Masielo primary School	Completion of classrooms	Ongoing	Siboti
Mukwa primary school	Completion of classrooms	On going	Siboti
Kabubero primary school	Completion of classrooms	On going	Siboti
Netima primary school	Completion of classrooms	Ongoing	Siboti
Miluki primary school	Renovation of 4 classrooms	Ongoing	Siboti
Kisawayi primary school	Construction of classrooms	New	Siboti
Kisawayi primary school	Construction of toilets	New	Siboti
Napara ACK primary school	Completion of stalled classrooms	New	Siboti

2.4. Siboti ward

3.0. REPORT OF SIBOTI WARD PRIORITY IDENTIFYING MEETING HELD ON 20TH JANUARY, 2023 NETIMA MARKET CENTRE

Attendance

Attendance

1) Powell Silisisi	- Chairperson
2) Joseph Shikuku	- Secretary
3) Philip Simiyu	- FAM
4) Mark Agala	- Member
5) Anastancia Nekesa	-Member
6) Sylevester Makokha	-Member
7) Wilfred Mayende	-Member
8) Susan Wasike	-Member
9) Hadya Salim Adallah	-DCC
10) Elizabeth Wabomba	-Member
11) Members of the community	-Over 100 members

Agenda.

1. Preliminaries
2. Wards projects identification
3. A O B

Preliminaries

The area chief welcomed the NG-CDFC Chairperson who thanked the members of the public and the NG-CDFC and other opinion leaders for attending the meeting and urged the members of the public to engage fully in the process of projects identification. The Fund Manager read guidelines and eligibility criteria and the community was engaged in identification process

Siboti Ward – Projects identification for CDF Funds – FY 2018/2019

The area chief welcomed the NG-CDFC Chairperson who thanked the members of the public and the NG-CDFC and other opinion leaders for attending the meeting and urged the members of the public to engage fully in the process of projects identification. The Fund Manager read guidelines and eligibility criteria and the community was engaged in identification process.

Projects priorities identified at ward level

The following projects were prioritized by the community as important:



Bumula NG-CDF public participation forum for Siboti Ward at Netima market

A O B

- Community members lauded the sitting NG-CDFC for allocating adequate funds to projects and to picking few projects as the impact had already been felt.
- There being no other business the meeting closed at 2.30pm by a word of prayer from Susan Wasike.

Minutes prepared by



Philip Simiyu
Fund Account Manager

Confirmed by:

Hadya Salim Adallah
DCC

Nandika Secondary School	Construction of administration block	New	Siboti
Nandika Secondary School	Construction of toilets	New	Siboti
Bisuche primary	Construction of toilets	New	Siboti
Bisuche secondary	Purchase of land	New	Siboti
Bisuche secondary	Completion of a classroom	Ongoing	Siboti
Sirende primary school	Planting of trees	New	Siboti
Siboti primary school	Planting of trees	New	Siboti

2.6. West Bukusu Ward

REPORT OF WEST BUKUSU WARD PRIORITY IDENTIFYING MEETING HELD ON 21 JANUARY, 2023 AT MAYANJA MARKET CENTRE

Attendance

Attendance

- | | |
|------------------------------|-------------------|
| 1) Powell Silisisi | - Chairperson |
| 2) Joseph Shikuku | - Secretary |
| 3) Philip Simiyu | - FAM |
| 4) Mark Agala | - Member |
| 5) Anastancia Nekesa | -Member |
| 6) Sylevester Makokha | -Member |
| 7) Wilfred Mayende | -Member |
| 8) Susan Wasike | -Member |
| 9) Hadya Salim Adallah | -DCC |
| 10) Elizabeth Wabomba | -Member |
| 11) Members of the community | -Over 100 members |

Agenda.

4. Preliminaries
5. Wards projects identification
6. A O B

Preliminaries

The meeting was opened with a word of prayer from Sylevester Makopkha. The CDFC Chairman welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority identification

West BukusuWard – Projects identification for CDF Funds – FY 2019/2020

The area chief welcomed the NG-CDFC Chairperson who thanked the members of the public and the NG-CDFC and other opinion leaders for attending the meeting and urged the members of the public to engage fully in the process of projects identification. The Fund Manager read guidelines and eligibility criteria and the community was engaged in identification process.

Projects priorities identified at ward level

The following projects were prioritized by the community as important:

Name of proposed project	Activity	Status	Ward
Machwele primary	Renovation of classrooms	Ongoing	West Bukusu

school			
Mwomo DEB primary school	Renovation of classrooms and construction of toilets	Ongoing	West Bukusu
Kisioyi primary school	Construction of toilets	New	West Bukusu
Ng'oli primary school	Renovation of classrooms	Ongoing	West Bukusu
Tunya primary school	Completion of classrooms	Ongoing	West Bukusu
Mayanja primary school	Renovation of school library	Ongoing	West Bukusu
Wacholi primary	Completion of stalled classroom	On going	West Bukusu
Mwomo primary	Renovation of classrooms	New	West Bukusu
Mayanja primary school	Renovation of classrooms	New	West Bukusu
St. Jude Nabuyeywe primary	Planting of trees	New	West Bukusu
Lwanja primary	Planting of trees	New	West Bukusu
Machwele DEB primary school	Renovation of a classroom	New	West Bukusu

2.7. South Bukusu Ward

REPORT SOUTH BUKUSU WARD PRIORITY IDENTIFYING MEETING HELD ON 22ND JANUARY 2023 AT MATEKA PRIMARY SCHOOL

Attendance

Attendance

- | | |
|------------------------------|-------------------|
| 1) Powell Silisisi | - Chairperson |
| 2) Joseph Shikuku | - Secretary |
| 3) Philip Simiyu | - FAM |
| 4) Mark Agala | - Member |
| 5) Anastancia Nekesa | -Member |
| 6) Sylevester Makokha | -Member |
| 7) Wilfred Mayende | -Member |
| 8) Susan Wasike | -Member |
| 9) Richard Kutei | -ACC1 |
| 10) Elizabeth Wabomba | -Member |
| 11) Members of the community | -Over 100 members |

Agenda.

1. Preliminaries
2. Wards projects identification
3. A O B

Preliminaries

The meeting was opened with a word of prayer from Elizabeth Wabomba at 10.30a.m. The Township Ward Member of County Assembly welcomed participants to the meeting and advised them to contribute freely to the day's agenda. He also thanked the Area MP and his Committee for arranging for the meeting.

South Bukusu Ward – Projects identification for CDF Funds – FY 2019/2020

The area chief welcomed the NG-CDFC Chairperson who thanked the members of the public and the NG-CDFC and other opinion leaders for attending the meeting and urged the members of the public to engage fully in the process of projects identification. The Fund Manager read guidelines and eligibility criteria and the community was engaged in identification process.



Bumula NG-CDF public participation forum for West Bukusu Ward at Mayanja market

A O B

- Community members lamented slow progress in projects implementation and requested that funds be disbursed on timely basis.
- There being no any other business the meeting closed at 3.00 by a word of prayer from ESylevester Makokha.

Minutes prepared by

**Philip Simiyu
Fund Account Manager**

Confirmed by:

**Hadya Salim Adallah
DCC**

2.7. South Bukusu Ward

REPORT SOUTH BUKUSU WARD PRIORITY IDENTIFYING MEETING HELD ON 22ND JANUARY 2023 AT MATEKA PRIMARY SCHOOL

Attendance

Attendance

- | | |
|------------------------------|-------------------|
| 1) Powell Silisisi | - Chairperson |
| 2) Joseph Shikuku | - Secretary |
| 3) Philip Simiyu | - FAM |
| 4) Mark Agala | - Member |
| 5) Anastancia Nekesa | -Member |
| 6) Sylevester Makokha | -Member |
| 7) Wilfred Mayende | -Member |
| 8) Susan Wasike | -Member |
| 9) Richard Kutei | -ACCI |
| 10) Elizabeth Wabomba | -Member |
| 11) Members of the community | -Over 100 members |

Agenda.

1. Preliminaries
2. Wards projects identification
3. A O B

Preliminaries

The meeting was opened with a word of prayer from Elizabeth Wabomba at 10.30a.m. The Township Ward Member of County Assembly welcomed participants to the meeting and advised them to contribute freely to the day's agenda. He also thanked the Area MP and his Committee for arranging for the meeting.

South Bukusu Ward – Projects identification for CDF Funds – FY 2019/2020

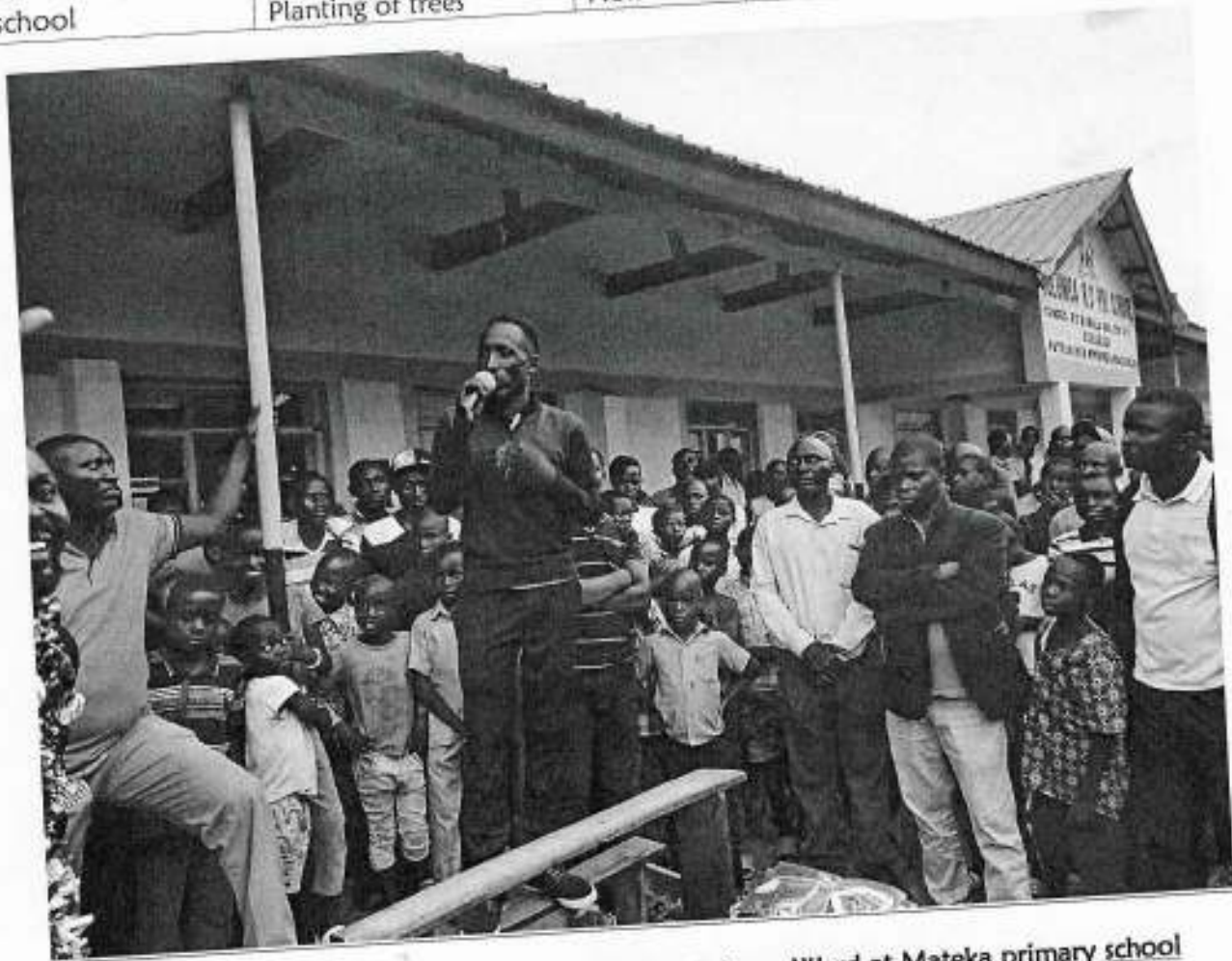
The area chief welcomed the NG-CDFC Chairperson who thanked the members of the public and the NG-CDFC and other opinion leaders for attending the meeting and urged the members of the public to engage fully in the process of projects identification. The Fund Manager read guidelines and eligibility criteria and the community was engaged in identification process.

Projects priorities identified at ward level

The following projects were prioritized by the community as important:

Name of proposed project	Activity	Status	Ward
Tulumba primary school	Renovation of classrooms	New	South Bukusu
Kibachenje primary school	Purchase of land	New	South Bukusu
Kibachenje primary school	Construction of toilets	New	South Bukusu
Namatelema primary school	Construction of classrooms	New	South Bukusu
Burangasi primary school	Renovation of classrooms	New	South Bukusu
Lumboka primary school	Construction of classrooms	New	South Bukusu
Muanda RC primary school	Completion of classrooms	Ongoing	South Bukusu
Tulumba TTI	Construction of classrooms	On-going	South Bukusu
Lukhuna primary	Completion of classrooms and purchase of land	On going	South Bukusu
Nakholo Primary School	Construction of classrooms	New	South Bukusu
Tabuti primary	Construction of classrooms	New	South Bukusu
Buloosi primary	Purchase of land	On going	South Bukusu
Mulukoba primary	Completion of classrooms	On going	South Bukusu
Tulumba primary school	Renovation of classrooms	New	South Bukusu
St. Jude Muanda secondary	Completion of hall	New	South Bukusu

Muanda secondary	Planting of trees	New	South Bukusu
Lumboka primary school	Planting of trees	New	South Bukusu



Bumula NG-CDF public participation forum for South Bukusu Ward at Mateka primary school

A O B

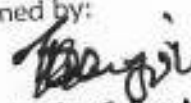
- Community members requested that allocations increased for their needs are enormous.
- There being no other business of the day, the meeting was closed at 3.58p.m with a word of prayer from Sylevester Makokha.

Minutes prepared by



Philip Simiyu
Fund Account Manager

Confirmed by:



Hadya Salim Adallah
DCC

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 219
 Constituency Name BUMULA County Bungoma
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,138,275.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Renovation of NG-CDF office	4-0039-219-3110202-108-2022-2023-1	Renovation to completion of 10 unit NG-CDF office comprising of NG-CDF hall, NG-CDF boardroom, Fund Manager, Kitchenette, Records officer, clerk of works, Constituency office Manager, MPS, Accounts assistant and reception re-roofing and painting	New Project	2,000,000.00
NG-CDF office	4-0039-219-3110202-108-2022-2023-2	Construction of 4 offices for Accounts Assistant, M&E Officer, Clerk of works, and Records officer up to roofing, 4-door toilet with one chamber (Ladies) to cater for people with disabilities, and septic tank Phase 1 (2022-2023 F/Y)Kshs. 1,128,408, Phase 2 (2023-2024 F/Y)3,871,594	New Project	1,138,275.00
			TOTAL:	3,138,275.00

Person completing form

SIGNATURE: _____

DATE: _____



30. 01. 2023

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: Philip Simiyu POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 219
Constituency Name BUMULA County Bungoma
Project Number 3110701
Project Title Purchase of Motor vehicles
Sector ACQUISITION OF ASSETS
Status of projects


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 250,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Purchase of Motor cycle-Yamaha	4-0039-219-3110701-310-2022-2023-1	One off purchase of Yamaha motor cycle	New Project	250,000.00
			TOTAL:	250,000.00

Person completing form

SIGNATURE:



DATE:

30, 1, 2023

NAME:

POSITION:

Fuel Asset Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 219

Constituency Name BUMULA County Bungoma

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bumula Constituency NG-CDF Strategic Plan	4-0039-219-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Bumula Constituency NG-CDF Strategic plan for the period between 2023-2027	New Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



30.07.2023
TWO ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 219
Constituency Name BUMULA County Bungoma
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,091,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bumula police	4-0039-219-2640507-113-2022-2023-1	Additional funds for the completion of construction of police residential houses plastering, flooring, and painting	New Project	1,091,000.00
Bumula police	4-0039-219-2640507-113-2022-2023-2	Fencing of 1 acre of land to completion using concrete poles Kshs.500,000	New Project	500,000.00
Mungore chiefs office	4-0039-219-2640507-113-2022-2023-3	Completion of stalled chiefs office, walling to lintel	New Project	500,000.00
TOTAL:				2,091,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


Philip Simpa

30 / 1 / 2023
Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 219

Constituency Name BUMULA County Bungoma

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,500,000.00 dated

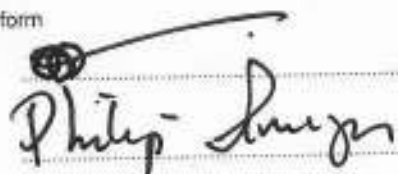
Amount allocated last financial year dated

Sub projects

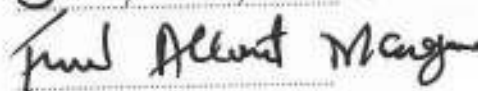
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tulumba TTI	4-0039-219-2630211-263-2022-2023-1	Construction to completion of 3 classrooms	New Project	3,500,000.00
Bumula KMTC	4-0039-219-2630211-263-2022-2023-2	One off purchase of 1/2 Acre of land for Ksh.2,400,000 inclusive of processing title deed for Ksh.30,000	New Project	2,400,000.00
Bumula KMTC	4-0039-219-2630211-263-2022-2023-3	Construction to completion of 2 classrooms	New Project	2,600,000.00
TOTAL:				8,500,000.00

Person completing form

SIGNATURE:



DATE:

30, 1, 2023


NAME:

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 219
 Constituency Name BUMULA County Bungoma
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,300,000.00 dated

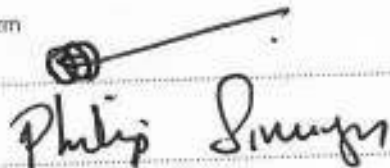
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabubero Secondary school	4-0039-219-2630205-104-2022-2023-1	Additional funds for the completion of construction of 2 classrooms flooring, plastering, and painting	New Project	500,000.00
Wamunyi secondary	4-0039-219-2630205-104-2022-2023-2	One off purchase of 1 acre of land for Kshs 800,000, inclusive of processing title deed for Kshs. 30,000	New Project	800,000.00
			TOTAL:	1,300,000.00

Person completing form

SIGNATURE:



DATE:

.....

NAME:

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 219

Constituency Name BUMULA County Bungoma

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 21,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mungore boys secondary school	4-0039-219-2630210-263-2022-2023-1	Construction to completion of a classroom	New Project	1,100,000.00
Remwa secondary school	4-0039-219-2630210-263-2022-2023-2	Construction of a storey tuition block consisting of 8 classrooms up to erection of columns (phase 1) excavation, foundation works, laying of the ground floor slab and erection of columns	New Project	2,000,000.00
Nandika secondary school	4-0039-219-2630210-263-2022-2023-3	Construction to completion of an administration block consisting of head teachers office, Deputy head teachers office, staffroom, senior teachers office and reception at Kshs.800,000 and construction to completion of a 4-door exhaustible pit latrine with one chamber (Girls) to cater for people with disabilities Kshs.800,000	New Project	1,600,000.00
Bisuche secondary school	4-0039-219-2630210-263-2022-2023-4	Construction to completion of a 4- door exhaustible pit latrine with one chamber(Girls) to cater for people with disabilities	New Project	800,000.00
Bisuche secondary school	4-0039-219-2630210-263-2022-2023-5	Additional funds for the Completion of construction of 1 classroom flooring, painting, and glazing	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Chilba secondary school	4-0039-219-2630210-263-2022-2023-6	Construction of a 150 capacity twin lab (phase1) Laying foundation and walling	New Project	1,000,000.00
Khayo secondary school	4-0039-219-2630210-263-2022-2023-7	Co-funding of administration block consisting of principals office, Deputy Principals office, staff room, senior teachers office and reception flooring and plastering	New Project	500,000.00
Sikinga secondary school	4-0039-219-2630210-263-2022-2023-8	One off purchase of 1 Acre of land for Ksh.800,000 inclusive of processing title deed for Ksh.30,000	New Project	800,000.00
Namaika secondary school	4-0039-219-2630210-263-2022-2023-9	One off purchase of 1 Acre of land for Ksh.2,100,000 inclusive of processing title deed for Ksh.30,000	New Project	2,100,000.00
Syekumulo secondary school	4-0039-219-2630210-263-2022-2023-10	One off purchase of 1 Acre of land for Ksh.800,000 inclusive of processing title deed for Ksh.30,000	New Project	1,000,000.00
Napara secondary school	4-0039-219-2630210-263-2022-2023-11	Additional funds for the Completion of stalled administration block consisting of principals office, Deputy Principals office, staff room, senior teachers office and reception raising of columns, walling and roofing	New Project	2,000,000.00
Kimatuni secondary school	4-0039-219-2630210-263-2022-2023-12	One off purchase of 1 Acre of land for Ksh.800,000 inclusive of processing title deed for Ksh.30,000	New Project	800,000.00
Muanda secondary school	4-0039-219-2630210-263-2022-2023-13	Additional funds for the Completion of stalled 300 capacity dining hall (phase 1) casting lental, roofing, plastering and flooring (2022-2023 F/Y) Kshs. 7,500,000 Phase 2(2023-24 F/Y) Kshs. 3,000,000	New Project	7,500,000.00
			TOTAL:	21,500,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

Philip Simya

30, 1, 2023
Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 219

Constituency Name BUMULA County Bungoma

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 47,971,439.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Namanze primary school	4-0039-219-2630209-263-2022-2023-1	Construction of a storey tuition block consisting of 8 classrooms up to laying of ground floor slab (phase 1) excavation, foundation works and laying of ground floor slab	New Project	1,000,000.00
Bwaliro primary school	4-0039-219-2630209-263-2022-2023-2	Construction of a classroom to completion	New Project	1,000,000.00
Khasoko primary	4-0039-219-2630209-263-2022-2023-3	Additional funds for the completion of renovation of 2 classrooms and an office plastering, flooring, and painting	New Project	1,000,000.00
Lubunda primary school	4-0039-219-2630209-263-2022-2023-4	One off purchase of 1 acre of land for Kshs 900,000, inclusive of processing title deed for Kshs. 30,000	New Project	900,000.00
Lubunda primary school	4-0039-219-2630209-263-2022-2023-5	Additional funds for the completion of renovation of 4 classrooms plastering, flooring, and painting	New Project	1,000,000.00
Malinda primary school	4-0039-219-2630209-263-2022-2023-6	Renovation to completion of 2 classrooms re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	New Project	1,000,000.00
Wamunyi primary	4-0039-219-2630209-263-2022-2023-7	Renovation to completion of 4	New Project	1,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		classrooms plastering, flooring, casting of ring beam and painting		
Kabula primary school	4-0039-219-2630209-263-2022-2023-9	Additional funds for the completion of renovation of 2 classrooms plastering, flooring, casting of ring beam and painting.	New Project	500,000.00
Talitla primary school	4-0039-219-2630209-263-2022-2023-10	Additional funds for completion of renovation of 2 classrooms Plastering, flooring, casting of ring beam, and painting	New Project	500,000.00
Naburereya primary school	4-0039-219-2630209-263-2022-2023-11	Additional funds for completion of renovation of 4 classrooms Plastering, flooring, casting of ring beam, and painting	New Project	500,000.00
Siaya primary school	4-0039-219-2630209-263-2022-2023-12	Construction of a classroom to completion	New Project	1,000,000.00
Mukhuma primary school	4-0039-219-2630209-263-2022-2023-13	Renovation to completion of 4 classrooms reinforcing, plastering, wiring and painting	New Project	500,000.00
Lugusi primary school	4-0039-219-2630209-263-2022-2023-14	Additional funds for completion of construction of 3 classrooms glazing and painting	New Project	299,845.00
Machwele DEB primary school	4-0039-219-2630209-263-2022-2023-15	Additional funds for renovation to completion of 5 classrooms by flooring, plastering, painting and glazing	New Project	500,000.00
Mwomo DEB primary school	4-0039-219-2630209-263-2022-2023-16	Construction to completion of a 4- door exhaustable pit latrine with one chamber(Girls) to cater for people with disabilities	New Project	800,000.00
Mwomo DEB primary school	4-0039-219-2630209-263-2022-2023-17	Additional funds for completion of renovation of 2 classrooms flooring, plastering, wiring, and painting	New Project	500,000.00
Kisioyi ERSF primary school	4-0039-219-2630209-263-2022-2023-18	Construction to completion of a 4- door exhaustable pit latrine with one chamber(Girls) to cater for people with disabilities	New Project	800,000.00
Ngoli primary school	4-0039-219-2630209-263-2022-2023-19	Additional funds for the completion of renovation of 2 classrooms flooring, plastering, and painting	New Project	500,000.00
Tunya primary school	4-0039-219-2630209-263-2022-2023-20	Additional funds for completion of construction of 3 classrooms flooring, shuttering, plastering, painting and glazing	New Project	500,000.00
Mayanja primary school	4-0039-219-2630209-263-2022-2023-21	Additional funds for completion of renovation of 3 classrooms re roofing and painting	New Project	1,000,000.00
Masielo primary school	4-0039-219-2630209-263-2022-2023-22	Renovation to completion of a classrooms Plastering, flooring and painting	New Project	500,000.00
Mukwa primary school	4-0039-219-2630209-263-2022-2023-23	Additional funds for the completion of renovation of 6 classrooms and an office	New Project	471,594.00

National Government Constituencies Development Fund

Fourth Schedule Report

		office, staffroom, 2 stores and a reception up to lintel level laying of ground floor slab, raising of columns, walling up to lintel		
Bumula FYM primary school	4-0039-219-2630209-263-2022-2023-37	Additional funds for the Completion of renovation of 5 classrooms plastering and flooring	New Project	500,000.00
Bumula FYM primary school	4-0039-219-2630209-263-2022-2023-38	Completion of construction of 2 stalled classrooms plastering and painting	New Project	1,000,000.00
Wesimikha primary school	4-0039-219-2630209-263-2022-2023-39	Additional funds for completion of construction of 2 classrooms Plastering, flooring, shuttering, and painting	New Project	1,000,000.00
Bitobo primary school	4-0039-219-2630209-263-2022-2023-40	Additional funds for the Completion of renovation of 2 classrooms plastering and flooring.	New Project	1,000,000.00
Nakalita primary school	4-0039-219-2630209-263-2022-2023-41	Additional funds for the completion of construction of a 7-unit administration block accommodating the Headteachers office, Deputy Headteachers office, senior teachers office, staffroom, 2 stores and a reception walling, roofing, and plastering.	New Project	1,000,000.00
Bukirimo primary school	4-0039-219-2630209-263-2022-2023-42	Additional funds for the completion of renovation of 3 classrooms flooring, plastering, shuttering, and painting	New Project	1,000,000.00
Mwiyege ACK primary school	4-0039-219-2630209-263-2022-2023-43	Additional funds for the Completion of renovation of 4 classrooms flooring, plastering, painting and shuttering	New Project	500,000.00
Nakhwana primary school	4-0039-219-2630209-263-2022-2023-44	Additional funds for the Completion of renovation of 6 classrooms flooring, plastering, painting and shuttering	New Project	500,000.00
Tulukuyi primary school	4-0039-219-2630209-263-2022-2023-45	Additional funds for the Completion of renovation of 4 classrooms flooring, plastering, painting and shuttering	New Project	500,000.00
Kitabisi primary school	4-0039-219-2630209-263-2022-2023-46	Additional funds for the Completion of renovation of 4 classrooms flooring, plastering, painting and shuttering	New Project	500,000.00
Napara ACK primary school	4-0039-219-2630209-263-2022-2023-47	Construction to completion of a 4-door exhaustible pit latrine with one chamber (Girls) to cater for people with disabilities	New Project	800,000.00
Tulumba primary school	4-0039-219-2630209-263-2022-2023-48	Additional funds for the Completion of renovation of 3 classrooms re-roofing, reinforcing foundation, reinforcing walls, and installation of ring beam and painting.	New Project	1,000,000.00
Kibachenje	4-0039-219-2630209-263-2022-2023-49	Construction to completion of a	New Project	1,600,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		plastering and painting		
Netima primary school	4-0039-219-2630209-263-2022-2023-25	Additional funds for the completion of construction 2 classrooms flooring, plastering, and painting	New Project	500,000.00
Miluki primary school	4-0039-219-2630209-263-2022-2023-26	Additional funds for completion of renovation of 2 classrooms Plastering and flooring	New Project	500,000.00
Nandika primary school	4-0039-219-2630209-263-2022-2023-27	Construction to completion of a 4- door exhaustible pit latrine with one chamber(Girls) to cater for people with disabilities	New Project	800,000.00
Nandika primary school	4-0039-219-2630209-263-2022-2023-28	Renovation to of a classroom plastering and painting	New Project	500,000.00
Bisuche primary school	4-0039-219-2630209-263-2022-2023-29	Construction of 8-door exhaustible pit latrine with two chambers(Boys and Girls) to cater for people with disabilities	New Project	800,000.00
Khabusi primary school	4-0039-219-2630209-263-2022-2023-30	Construction of 4-door exhaustible pit latrine with one chamber (Girls) to cater for people with disabilities Kshs. 800,000 and one off purchase of 1 acre of land for Kshs. 600,000 inclusive of processing title deed at Kshs. 100,000	New Project	1,400,000.00
Kisawayi primary school	4-0039-219-2630209-263-2022-2023-31	Construction of 1 classroom to completion(Kshs. 1,100,000) and construction to completion of 4- door exhaustible pit latrines with one chamber(Girls) to cater for people with disabilities (Kshs.800,000)	New Project	1,900,000.00
Khefela primary school	4-0039-219-2630209-263-2022-2023-32	Construction of a storey tuition block consisting of 8 classrooms up to walling of ground floor (phase 1) excavation, foundation works, laying off the ground floor slab, erection of pillars and walling of ground floor	New Project	4,000,000.00
Khayo primary school	4-0039-219-2630209-263-2022-2023-33	Construction to completion of a 4-door exhaustible pit latrine with one chamber (Girls) to cater for people with disabilities Kshs.800,000 and One off purchase of 1 Acre of land for Kshs.800,000 inclusive of processing title deed for Kshs. 100,000	New Project	1,600,000.00
Lunao primary school	4-0039-219-2630209-263-2022-2023-34	Construction to completion of a classroom	New Project	1,000,000.00
Musiya primary school	4-0039-219-2630209-263-2022-2023-35	Construction to completion of a classroom	New Project	1,000,000.00
Syekumulo primary school	4-0039-219-2630209-263-2022-2023-36	Additional funds for the of construction of a 7-unit administration block accommodating the Head teachers office, Deputy Head teachers office, senior teachers	New Project	2,000,000.00

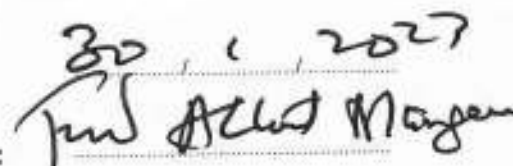
primary school		4-door exhaustible pit latrine with one chamber (Girls) to cater for people with disabilities Kshs.800,000 and One off purchase of 1 Acre of land for Ksh.800,000 inclusive of processing title deed for Ksh.100,000		
Namatelema primary	4-0039-219-2630209-263-2022-2023-50	Construction to completion of a classroom	New Project	1,000,000.00
Sikata primary school	4-0039-219-2630209-263-2022-2023-51	Construction to completion of a classroom	New Project	1,000,000.00
Kimatuni primary school	4-0039-219-2630209-263-2022-2023-52	Renovation to completion of 1 classroom Reroofing and reinforcement of wall	New Project	500,000.00
Burangasi primary school	4-0039-219-2630209-263-2022-2023-53	One off purchase of 1 Acre of land for Kshs.800,000 inclusive of processing title deed for Kshs.30,000	New Project	800,000.00
Lumboka primary school	4-0039-219-2630209-263-2022-2023-54	Construction of a storey tuition block consisting of 8 classrooms up to laying of ground floor slab (phase 1) excavation, foundation works and laying of the ground floor slab	New Project	1,000,000.00
Muanda RC primary school	4-0039-219-2630209-263-2022-2023-55	Additional funds for the Completion of construction of 2 classrooms plastering, flooring, and shuttering	New Project	1,000,000.00
TOTAL:				47,971,439.00

Person completing form

SIGNATURE:



DATE:



NAME:

POSITION:

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 219

Constituency Name BUMULA

County Bungoma

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 800,000.00

dated

Amount allocated last financial year

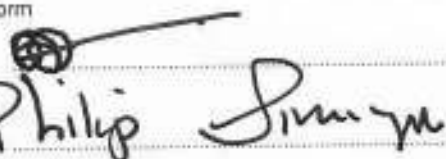
dated

Sub projects

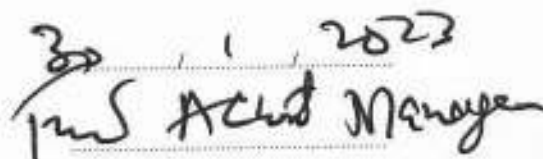
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Masuno primary school	4-0039-219-2630204-104-2022-2023-1	Construction to completion of a 4-door exhaustible pit latrine with one chamber (Girls) to cater for people with disabilities	New Project	800,000.00
TOTAL:				800,000.00

Person completing form

SIGNATURE:



DATE:

30/1/2023


NAME:

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 219

Constituency Name BUMULA County Bungoma

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,176,600.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Syekumulo primary school	4-0039-219-2640510-110-2022-2023-1	Planting of 1,000 grevillea tree seedlings	New Project	226,900.00
Namaika primary school	4-0039-219-2640510-110-2022-2023-2	Planting of 800 eucalyptus and 200 pines tree seedlings	New Project	226,900.00
Maraba primary school	4-0039-219-2640510-110-2022-2023-3	Planting of 1,000 grevillea and eucalyptus tree seedlings	New Project	226,900.00
Lubunda primary school	4-0039-219-2640510-110-2022-2023-4	Planting of 700 cyprus, 150 pine, 50 mango, 50 avocado, and 50 paw paw tree seedlings	New Project	226,900.00
Sirende primary school	4-0039-219-2640510-110-2022-2023-5	Planting of 1,000 assorted tree seedlings	New Project	226,900.00
Siboti primary school	4-0039-219-2640510-110-2022-2023-6	Planting of 600 grevillea and 400 eucalyptus tree seedlings	New Project	226,900.00
Muanda secondary	4-0039-219-2640510-110-2022-2023-7	Planting of 1,000 assorted tree seedlings	New Project	226,900.00
Lumboka primary school	4-0039-219-2640510-110-2022-2023-8	Planting of 1,000 grevillea and eucalyptus tree seedlings	New Project	226,900.00
St. Jude Nabuyeywa primary	4-0039-219-2640510-110-2022-2023-9	Planting of 1,000 assorted tree seedlings	New Project	226,900.00
Lwanja primary	4-0039-219-2640510-110-2022-2023-10	Planting of 1,000 assorted tree seedlings	New Project	226,900.00
St. Elizabeth	4-0039-219-2640510-110-2022-2023-11	Planting of 1,000 eucalyptus,	New Project	226,900.00

National Government Constituencies Development Fund
Fourth Schedule Report

Malindi secondary		grevillea, pine and cyprus tree seedlings		
Mukhuma primary	4-0039-219-2640510-110-2022-2023-12	Planting of 500 eucalyptus trees and other assorted tree seedlings	New Project	226,900.00
Kimaeti primary school	4-0039-219-2640510-110-2022-2023-13	Planting of 1,000 eucalyptus, indigenous, avocados, mangoes tree seedlings	New Project	226,900.00
Nakhwana primary school	4-0039-219-2640510-110-2022-2023-14	Planting of 1,000 assorted tree seedlings	New Project	226,900.00
			TOTAL:	3,176,600.00

Person completing form

SIGNATURE:



DATE:

30 / 1 / 2023

NAME:

Philip Simiyu

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 219

Constituency Name BUMULA County Bungoma

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,176,654.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0039-219-2640509-112-2022-2023-1	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits (Kshs. 1,441,674) and facilitation of the tournament (Kshs. 1,434,980)	New Project	2,876,654.00
Regional Sports Tournament	4-0039-219-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	300,000.00
TOTAL:				3,176,654.00

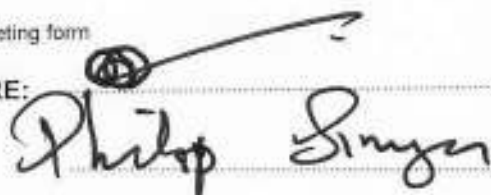
Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



30.1.2023
Fund Account Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 219
Constituency Name BUMULA County Bungoma
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0039-219-2640200-101-2022-2023-1	Unallocated amount meant for emergency that may occur within the Constituency	New Project	7,636,190.00
TOTAL:				7,636,190.00

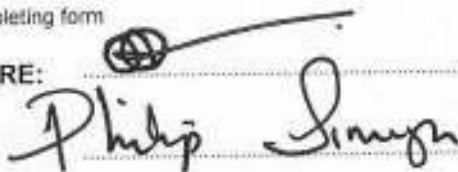
Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


Philip Simon

30 / 1 / 2023
Fund Albert Mungu

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 219
Constituency Name BUMULA County Bungoma
Project Number 2640103
Project Title Social Security
Sector Bursary
Status of projects

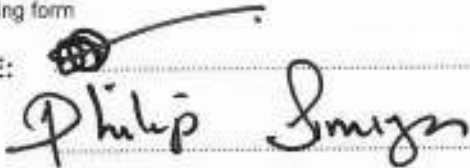
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 600,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF Social Security	4-0039-219-2640103-103-2022-2023-6	Payment of medical cover for 100 venerable families	New Project	600,000.00
			TOTAL:	600,000.00

Person completing form

SIGNATURE:



DATE:

30 / 1 / 2023

NAME:

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 219
Constituency Name BUMULA County Bungoma
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary- Special schools	4-0039-219-2640105-103-2022-2023-3	Payment of bursary to needy students	New Project	300,000.00
TOTAL:				300,000.00

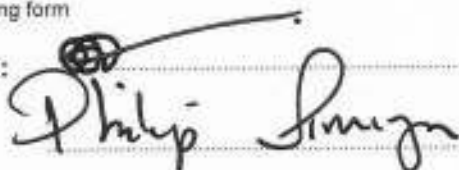
Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



30/01/2023
Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 219

Constituency Name BUMULA County Bungoma

Project Number 2640104

Project Title Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mocks and CATs	4-0039-219-2640104-103-2022-2023-5	Printing and administration Mock exams to all primary and secondary schools in the constituency	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Philip Simiyu

30.1.2023
Head School Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 219
Constituency Name BUMULA County Bungoma
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 18,550,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Busary- Tertiary	4-0039-219-2640102-103-2022-2023-2	Payment of bursary to needy students	New Project	17,550,000.00
Vocational Training	4-0039-219-2640102-103-2022-2023-4	Payment for training of 100 drivers, boda boda riders	New Project	1,000,000.00
			TOTAL:	18,550,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



30 01 2023
Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 219
Constituency Name BUMULA County Bungoma
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 17,550,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary-Secondary	4-0039-219-2640101-103-2022-2023-1	Payment of bursary to needy students	New Project	17,550,000.00
			TOTAL:	17,550,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



30th 1st 2023
Treasurer

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 219

Constituency Name BUMULA County Bungoma

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,725,983.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone	4-0039-219-2210201-111-2022-2023-1	Payment of telephone expenses	New Project	36,000.00
Daily subsistence Allowance	4-0039-219-2210303-111-2022-2023-2	Payment of daily subsistence allowance	New Project	360,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0039-219-2210301-111-2022-2023-3	Payment of hire of transport	New Project	120,000.00
Hire of training facilities	4-0039-219-2210704-111-2022-2023-4	Payment of hire of training facilities	New Project	500,000.00
Travel allowance on training	4-0039-219-2210701-111-2022-2023-5	Payment of travel allowance of NGCDFCs and National Government officers and PMCs while on training	New Project	595,983.00
Remuneration of contractors and contract based training services	4-0039-219-2210702-111-2022-2023-6	Payment of instructors and Contract Based Training services	New Project	664,000.00
Production and printing of training materials	4-0039-219-2210502-111-2022-2023-7	Payment of production and printing of training materials	New Project	50,000.00
Other committee expenses	4-0039-219-2210802-111-2022-2023-8	payment of other committee expenses	New Project	1,200,000.00
NGCDFC allowance	4-0039-219-2210811-111-2022-2023-9	Payment of NG-CDFC allowances	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	4,725,863.00
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Person completing form

SIGNATURE:



DATE:

30 / 1 / 2023

NAME:

POSITION:

Fund Account Manager

National Government Constituency Development Fund

FOURTH SCHEDULE (S.30)

PROJECT DESCRIPTION FORM

Constituency No. 219 Constituency Name **Bumula County Bungoma**

Project Number: 219-2210300

Project Title: Constituency Oversight

Sector: **OVERSIGHT**

Status of project (tick one) New.......... Extension.....on-going.....

Rehabilitation.....

Brief statement on project status at time of submission.

To enhance better oversight of NG-CDF operations

Financial year 1st July 2022 to 30th June 2023

Original Cost estimates in Kshs. 1,580,000

Amount allocated last financial year 0

Amount allocated this financial year kshs. 1,580,000

PROJECT NAME	Activity	Project Number	AMOUNT ALLOCATED(KES)
Committee Expenses	Payment of Constituency Oversight Committee Expenses	4-0039-219-2210802-114-2022-2023-15	864,000.00
Catering services(reception),Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0039-219-2210303-114-2022-2023-12	466,000.00
Remuneration of Instructors and Contract Based Training services	Payment of Instructors and Contract Based Training Services for Constituency Oversight Committee Capacity Building	4-0039-219-2210702-114-2022-2023-7	250,000.00
		TOTAL	1,580,000

Person completing form: Name **Philip Simiyu** Position **Fund Account Manager**

Signature.......... Date.....**25/1/2023**.....

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 219

Constituency Name BUMULA County Bungoma

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,486,604.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees salaries	4-0039-219-2110000-100-2022-2023-1	Payment of 12 NGCDFC staff basic salaries	New Project	3,468,000.00
Payment of staff basic wages for 2 casual labourers	4-0039-219-2110202-100-2022-2023-2	Payment of staff basic wages for 2 casual labourers	New Project	240,000.00
Leave allowance	4-0039-219-2110320-100-2022-2023-3	Payment of leave allowances for 12 NGCDFC staff	New Project	48,000.00
Employer contribution to NSSF	4-0039-219-2120101-100-2022-2023-4	Payment of NSSF deductions to NSSF for 12 NGCDFC staff	New Project	74,520.00
Medical Insurance- NHIF	4-0039-219-2120201-100-2022-2023-5	Payment of deductions to NHIF deductions for 12 NGCDFC staff	New Project	114,000.00
Gratuity-contractual employees	4-0039-219-2710102-100-2022-2023-6	Payment of service gratuity for 12 NGCDFC staff	New Project	1,075,080.00
Electricity	4-0039-219-2210101-100-2022-2023-7	Payment of electricity charges	New Project	40,000.00
Telephone	4-0039-219-2210201-100-2022-2023-8	Payment of telephone expenses	New Project	170,000.00
Courier and postal services	4-0039-219-2210203-100-2022-2023-9	Payment of courier and postal services	New Project	163,470.00
Accommodation Domestic Travel	4-0039-219-2210302-100-2022-2023-10	Payment of accommodation on domestic travel	New Project	180,000.00
Daily subsistence Allowance	4-0039-219-2210303-100-2022-2023-11	Payment of daily subsistence allowance	New Project	420,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Publishing and printing services	4-0039-219-2210502-100-2022-2023-12	Payment of publishing and printing allowance	New Project	50,000.00
Catering services	4-0039-219-2210801-100-2022-2023-13	Payment of catering services	New Project	48,000.00
Other committee expenses	4-0039-219-2210802-100-2022-2023-14	Payment of allowances to 10 NGCDFC members	New Project	852,000.00
NGCDFC allowance	4-0039-219-2210811-100-2022-2023-15	Payment of sitting allowances to 10 NGCDFC members	New Project	1,248,000.00
General office supplies	4-0039-219-2210811-100-2022-2023-16	Purchase of general office supplies(papers, pencils, forms, small office equipment)	New Project	343,480.00
Supplies and accessories for computers	4-0039-219-2211102-100-2022-2023-17	Purchase of supplies and accessories for computers and printers	New Project	200,000.00
Bank service commission and charges	4-0039-219-2211301-100-2022-2023-18	Payment of service commission and charges	New Project	80,054.00
Legal fees	4-0039-219-2211308-100-2022-2023-19	Payment of legal fees	New Project	672,000.00
TOTAL:				9,486,604.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Philip Inyang

20 / 1 / 2023
James Albert Nwagwu

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 219

CONSTITUENCY NAME: BUMULA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
219/AP1	Administration/Recurrent	9,486,604.00
219/AP2	Monitoring and evaluation/Capacity Building	4,725,983.00
219/2640100	Bursary/Mocks/Cats	40,000,000.00
219/2640200	Emergency Projects	7,636,190.00
219/2630204	Primary School Projects	800,000.00
219/2630205	Secondary School Projects	1,300,000.00
219/2640507	Security Projects	2,091,000.00
219/2640509	Sports Activities	3,176,654.00
219/2640510	Environmental Projects	3,176,600.00
219/3110202	CDFC offices	3,136,275.00
219/3110701	Purchase of Motor vehicles	250,000.00
219/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
219/2630209	Capital Grants to Primary Schools	47,971,439.00
219/2630210	Capital Grants to Secondary Schools	21,500,000.00
219/2630211	Capital Grants to Tertiary Institutions and Universities	8,500,000.00
TOTAL		157,252,745.00

Rowell Othman

Chairman

Philip Lwinja

Fund Manager

[Signature]

Signature

30, 05, 2023

Date

[Signature]

Signature

30, 01, 2023

Date

National Government Constituency Development Fund 2015

THIRD SCHEDULE (s.25 (6), 11 and, 29 (1))

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No. 219 Constituency Name Bumula Financial Year 2022/2023

S/NO	NAME OF THE PROJECT	AMOUNT ALLOCATED
1	Constituency Oversight Committee	1,580,000
	Total	1,580,000

Chairman CD/C Committee Ronald Akiso Signature [Signature] Date 30/1/2023

Fund Account Manager Philip Ameyi Signature [Signature] Date 30/1/2023