



**IEBC NUMBER 219**

**NATIONAL GOVERNMENT CONSTITUENCY**

**DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2020/2021 FINANCIAL YEAR**

**SUBMITTED**

**SEPTEMBER**

*Municipal* 18<sup>th</sup> sept, 2020.

*Municipal* 18<sup>th</sup> sep. 2020



**MINUTES OF BUMULA NG- CDF COMMITTEE MEETING HELD  
ON 18<sup>th</sup> SEPTEMBER, 2020 AT THE NG-CDF OFFICE.**

**MEMBERS PRESENT.**

- |                      |               |
|----------------------|---------------|
| 1) William Namasake  | - Chairperson |
| 2) Cyphrine Muchanga | - Secretary   |
| 3) Philip Simiyu     | - FAM         |
| 4) Linet Marumbu     | - Member      |
| 5) Emily Okumu       | - Member      |
| 6) Edwin Murutu      | - Member      |
| 7) Valentine Mamai   | - Member      |
| 8) Godfrey Makanda   | - Member      |
| 9) Mildred Amboka    | - ACC1        |
| 10) Roselyne Wafula  | - Member      |

**IN ATTENDANCE**

- |                  |                             |
|------------------|-----------------------------|
| 1) Silas Wanyama | Constituency Office Manager |
|------------------|-----------------------------|

**AGENDA**

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Matters arising
4. Approval of 2019-2020 budget proposal
5. AOB

**BML NG-CDF/28/10/2019/MIN 1: PRELIMINARIES**

The meeting started at 10.30 AM with a word of prayer by Sylvia Wafula.

**BML NG-CDF/28/10/2019/MIN 2: READING AND CONFIRMATION OF PREVIOUS MINUTES:**

The secretary read through the minutes of previous meeting and were confirmed by Edwin Murutu and seconded by Linet Marumbu.

**BML NG-CDF/28/10/2019/MIN3: MATTERS ARISING**

There were no matters arising from the previous meeting.

**BML NG-CDF/28/10/2019/MIN4: APPROVAL OF 2020/21 BUDGET PROPOSAL.**

The Fund Account Manager guided the committee through the NG-CDF Board circular on NG-CDF project ceilings and legibility of projects to be funded. He further informed them that the constituency received Kshs. 137,171,879.

He further presented percentages that should guide each budget especially for statutory allocations like administration, monitoring and evaluation, sports, environmental activities, emergency and bursary.

He informed members that the following were the statutory deductions. However, five million was deducted from bursary after the cost estimate of beneficiary projects fell below the projections.

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*[Handwritten signature]* 18<sup>th</sup>/sep/2020



1. Bursary	Kshs. 29,590,765.39
2. Administration	Kshs. 8,230,312.76
3. Monitoring and Evaluation/Capacity Building	Kshs. 4,115,156.37
4. Sports	Kshs. 2,743,437.58
5. Environment	Kshs. 1,650,000
6. Emergency	Kshs. 7,192,206.90

The following projects whose pending activities were indicated as to completion last financial year were not completed due to variance in projected cost estimates and tender sums hence require additional funding.

1. Nakhwana primary
2. Syombe primry
3. Mwiruti primary
4. Kimatuni SA primary
5. Sihilila primary

The committee deliberated at length and approved the budget as provided below, after putting in consideration the following on-going projects

**Completion of construction**

1. Kitingia primary
2. Mwiyeaga ACK primary
3. Wesimikha primary
4. Kisioyi primary
5. Nakhwana primary
6. Biliso primary
7. Likhuna primary
8. Namuningie primary
9. Bukumuma primary
10. Lunao RC primary
11. Masuno primary
12. Tulukuyi secondary
13. Ng'oli secondary
14. Kabula secondary
15. Bukirimo secondary
16. Nangata secondary
17. Masuno secondary
18. Masielo secondary
19. Mateka Ap Camp
20. Kimaeti Divisional Head Quarters
21. Myanga Polices Post

**Completion of renovation**

1. Syombe primary school
2. Mwiruti primary school
3. Sihilila primary school
4. Kimatuni SA primary
5. Mukwa RC Primary
6. Machwele DEB
7. Kimaeti primary
8. Netima secondary

*Musilwa*

*Musilwa 18<sup>th</sup>/sep/2020*





The following projects indicated as ongoing were funded as follows:

1. Kimatuni SA primary - 2018/19 - Kshs. 500,000-Emergency  
-2019/20 - Kshs. 1,000,000-Normal funding
2. Mukwa RC primary- 2019/20-Kshs. 2,000,000- Emergency
3. Wesimikha primary -1 classroom was approved but the management started two classrooms
4. Biliso primary- 1Classroom was approved but the management started two classrooms

Tulukuyi secondary, whose cost surpasses the recommended Kshs. 1,000,000 per classroom, is because of tendering and quotation from the lowest bidder.

*Munisilwa*  
*Munisilwa 18/9/2020*



Primary schools

Project Name	Project Number	Original Cost Estimate	Cumulative Cost	Project activity	Amount	Current Status
Kitingia primary	4-039-219-2630204-104-2020/21-001	4,655,276	3,500,000	Completion of 3 classrooms: shuttering, plastering and wiring to completion	1,000,000.00	On-going
Mwiyenga ACK Primary	4-039-219-2630204-104-2020/21-002	4,672,281	4,000,000	Completion of 3 classrooms and a 2 unit office (principal and secretary's office) : Painting, wiring and shuttering to completion	600,000.00	On-going
Wesimikha primary	4-039-219-2630204-104-2020/21-003	2,861,540	1,700,000	Completion of 2 classrooms: shuttering, plastering and painting to completion	1,000,000.00	On-going
Kisioyi primary school	4-039-219-2630204-104-2020/21-004	3,201,072	1,500,000	Completion of 2 classrooms: Plastering, shuttering, flooring, wiring and painting to completion	1,700,000.00	On-going
Nakhwana primary school	4-039-219-2630204-104-2020/21-005	5,935,767	5,500,000	Completion of 3 classrooms and administration block with 2 units: painting and wiring to completion	400,000	On-going
Biliso Rc Pri School	4-039-219-2630204-104-2020/21-006	2,507,370	1,700,000	Completion of 2 classrooms: plastering, shuttering and painting to completion	700,000.00	On-going
Lukhuna primary	4-039-219-2630204-104-2020/21-008	4,517,979	3,500,000	Completion of 3 classrooms: plastering, flooring, wiring and painting to completion	1,000,000.00	On-going
Namuningie Pry school	4-039-219-2630204-104-2020/21-009	4,442,834	2,500,000	Completion of 3 classrooms: plastering, flooring, wiring	1,000,000.00	On-going
Bukumuma primary	4-039-219-2630204-104-2020/21-010	4,573,688	3,000,000	Completion of 3 classrooms: plastering, flooring, wiring, shuttering and painting to	1,500,000.00	On-going

*Mumisiwa* 15th sept 2020

*Andrews 15th sep 2020*





Syombe primary school	4-039-219-2630204-104-2020/21-011	3,900,000	3,000,000	Completion of renovation works of 5 no classrooms-plastering and painting to completion	600,000.00	On-going
Mwiruti primary school	4-039-219-2630204-104-2020/21-012	3,500,000.00	2,500,000	Completion renovation of 5 classrooms: plastering, flooring, wiring and painting to completion	700,000.00	On-going
Sihhila primary school	4-039-219-2630204-104-2020/21-013	4,000,000	3,000,000	Completion of Renovation of 5 classrooms:-Plastering, wiring to completion	700,000.00	Ongoing
Kimatuni SA primary	4-039-219-2630204-104-2020/21-014	2,700,000	1,500,000	Completion of renovation 6 no classrooms: Plastering and painting to completion	1,200,000.00	On-going
Mukwa RC Primary	4-039-219-2630204-104-2020/21-015	4,258,000	2,000,000	Renovation of 6 no of classrooms- plastering and shuttering	1,000,000.00	On-going
Nasianda Bahai	4-039-219-2630204-104-2020/21-018	4,900,000	-	Renovation of 7 no classrooms: Re-roofing and plastering	2,400,000	New
Machwele DEB	4-039-219-2630204-104-2020/21-019	3,700,000	1,500,000	Renovation of 5 no classrooms: flooring, plastering, and wiring and painting to completion	1,700,000	On-going
Kimacti primary	4-039-219-2630204-104-2020/21-020	8,000,000	1,500,000	Renovation of 13 no classrooms: Re-roofing and plastering	4,500,000	On-going
Lunao RC primary	4-039-219-2630204-104-2020/21-021	4,360,418	2,000,000	Completion of 3no classrooms: roofing, shuttering and plastering	1,500,000	On-going
Lunao FYM primary	4-039-219-2630204-104-2020/21-022	1,000,000	-	Renovation of 2 classrooms: flooring and re-roofing to completion	1,000,000	New

*Amisilwa* 15<sup>th</sup> Sept, 2020

*Amisilwa* 18<sup>th</sup> Sep 2020



Mukhuma primary	4-039-219-2630204-104-2020/21-023	2,000,000	-	Renovation of 4 classrooms: flooring and re-roofing to completion	2,000,000	New
Kabula primary	4-039-219-2630204-104-2020/21-024	1,000,000	-	Renovation of 2 classrooms: flooring and re-roofing to completion	1,000,000	New
Masielo primary	4-039-219-2630204-104-2020/21-025	1,500,000	-	Renovation of 3 classrooms: walling and re-roofing to completion	1,500,000	New
Burangasi primary	4-039-219-2630204-104-2020/21-026	1,000,000	-	Construction of one classrooms to completion	1,000,000	New
Myanga primary	4-039-219-2630204-104-2020/21-028	1,000,000	-	Renovation of two classrooms: flooring and re-roofing to completion	1,000,000	New
Kitabisi primary	4-039-219-2630204-104-2020/21-029	1,000,000	-	Renovation of two classrooms: flooring and re-roofing to completion	1,000,000	New
Kibuke primary	4-039-219-2630204-104-2020/21-030	1,000,000	-	Renovation of two classrooms: flooring and re-roofing to completion	1,000,000	New
Ng'oli primary	4-039-219-2630204-104-2020/21-031	1,000,000	-	Renovation of two classrooms: flooring and re-roofing to completion	1,000,000	New
Khasolo primary	4-039-219-2630204-104-2020/21-032	1,000,000	-	Renovation of two classrooms: flooring and re-roofing to completion	1,000,000	New
Siloba shine	4-039-219-2630204-104-2020/21-033	1,000,000	-	Construction of one classroom to completion	1,000,000	New
Mateka primary	4-039-219-2630204-104-2020/21-034	1,000,000	-	Renovation of two classrooms: flooring and re-roofing to completion	1,000,000	New
Miluki primary	4-039-219-2630204-104-2020/21-035	1,000,000	-	Renovation of two classrooms: flooring and re-roofing to completion	1,000,000	New

*Amunisiwa* 18<sup>th</sup> sept, 2020

*Museveni* 18/Sep/2020





Syoya primary	4-039-219-2630204-104-2020/21-036	1,000,000	-	Renovation of two classrooms: flooring and re-roofing to completion	1,000,000	New
Khelela primary	4-039-219-2630204-104-2020/21-037	1,000,000	-	Renovation of two classrooms: flooring and re-roofing to completion	1,000,000	New
Wekeleka primary	4-039-219-2630204-104-2020/21-038	1,000,000	-	Construction of one classroom to completion	1,000,000	New
Lumoro primary	4-039-219-2630204-104-2020/21-039	1,000,000	-	Construction of one classroom to completion	1,000,000	New
Naburereya primary	4-039-219-2630204-104-2020/21-040	500,000	-	Construction of eight door pit latrines to completion	500,000	New
Masuno primary	4-039-219-2630204-104-2020/21-041	4,100,000	2,000,000	Completion of 3 classrooms: roofing, plastering, shuttering and painting to completion	2,100,000	On-going
Bukirimo primary	4-039-219-2630204-104-2020/21-042	1,000,000	-	Construction of one classroom to completion	1,000,000	New
Muanda primary	4-039-219-2630204-104-2020/21-043	1,000,000	-	Construction of one classroom to completion	1,000,000	New
<b>Total</b>					<b>46,300,000</b>	
<b>Secondary schools</b>						
Tulukuyi sec school	4-039-220-2630205-104-2020/21-001	6,131,633	4,000,000	Completion of 4 no classrooms: of 4 classrooms. Shuttering, plastering and wiring to completion	2,100,000.00	On-going
Kabula Secondary	4-039-220-2630205-104-2020/21-002	19,997,260.00	9,000,000	Completion of a 14 unit administration block comprising-Principal, Deputy principal, Guiding and counseling, Reception, Senior master academics, Kitchenette	10,400,000.00	On-going

*Musigwa* 18<sup>th</sup> sept, 2020  
*Musigwa* 18/SEP/2020





Ngoli Secondary	4-039-220-2630205-104-2020/21-003	12,489,000.00	8,000,000.00	and rest area, 2 general offices, Accounts clerk, HOD's Upper floor-Staffroom, a 60 capacity conference room with a capacity of 100, information desk: casting of the slab (suspended slab) walling of ground and first floor, roofing, flooring, plastering and shuttering and painting to completion	4,750,000.00	On-going
Bukirimo secondary school	4-039-220-2630205-104-2020/21-004	14,615,056.75	7,8148,886.10	Completion of 11 unit 2- floor administration block comprising of 4 classrooms, Principal's office, Deputy principal's office, Staff room, Reception, 4-door flush toilets: walling of first floor, roofing and painting to completion	6,800,000.00	On-going
Nangata sec	4-039-220-2630205-104-2020/21-005	4,500,000	2,300,000	Completion of 11 unit 2- floor administration block comprising of 4 classrooms, Principal's office, Deputy principal's office, Staff room, Reception, 4-door flush toilets: roofing, finishes and painting to completion	2,200,000	Ongoing
Mwiyenga gils	4-039-220-2630205-104-2020/21-006	1,000,000.00	-	construction of 1 no classroom to completion	1,000,000.00	New
Masuno secondary school	4-039-220-2630205-104-2020/21-007	2,000,000	500,000	Completion of 2 no classrooms : plastering, shuttering, wiring and painting to completion	1,500,000.00	On-going

*Munisigwa*, 1<sup>st</sup> sept, 2020

*Masuno 18/sep/2020*



Netima secondary	4-039-220-2630205-104-2019/20-008	1,900,000	900,000	Renovation of a 250 capacity dining hall: Flooring, re-roofing and painting to completion	900,000	Ongoing
Masielo secondary	4-039-220-2630205-104-2020/21-010	3,567,672	1,500,000	Completion of 3 no classrooms: roofing and plastering to completion	2,000,000	Ongoing
Nandika secondary	4-039-220-2630205-104-2020/21-011	1,000,000	-	Construction of one classrooms to completion	1,000,000	New
<b>Total</b>					<b>32,650,000</b>	
<b>Security</b>						
Mateka Ap Camp	4-039-220-2640507-108-2020/21-001	4,314,000.00	3,613,608	Completion of 5 no police residential houses each house with 3 units(sitting room, kitchen and bedroom): painting, glazing, fitting, electricity installation to completion	700,000.00	On-going
Kimaeti Divisional Head Quarters	4-039-220-2640507-108-2020/21-002	14,500,000	9,500,000.00	Completion of divisional headquarters comprising of 12 units (Ministry of Environment and Natural resources, Government and communication office, Ministry of Transport and infrastructure public works and energy, Ministry of public service and administration, Ministry of health services, The national treasury and planning, Ministry of trade Industrialization and tourism, Ministry of Education, science and Technology, Ministry of Social Services, Conference and	3,000,000.00	On-going



*M. M. M. M.* 18 Sept, 2020  
*M. M. M. M.* 18/sep.2020



Myanga Polices Post	4-039-220- 2640507-108- 2020/21-003	5,637,365.00	3,213,608.50	Reception): Roofing, flooring and wiring	1,000,000.00	On-going
<b>Total</b>					<b>4,700,000.00</b>	
<b>Administration and Recurrent</b>						
Employees Salary	4-039-219- 2110000-100- 2020/21-001	4,078,560.00		Payment of staff salaries and gratuity	4,078,560.00	Statutory
Goods & Services	4-039-219- 2210000-100- 2020/21-002	1,345,797.26		Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment and furniture	1,345,797.26	Statutory
NSSF	4-039-219- 2120101-100- 2020/21-003	180,000.00		Payment of NSSF Deductions	180,000.00	Statutory
NHIF	4-039-219- 2120201-100- 2020/21-004	120,000.00		Payment of NHIF Deductions	120,000.00	Statutory
Committee Expenses	4-039-219- 2210802-100- 2020/21-005	2,422,955.50		Payment of Committee sitting allowances, transport, conferences	2,422,955.50	Statutory
Purchase of computers (Funded through AIA)	4-039-219- 2210802-100- 2020/21-006	83,000.00		Purchase of lap top HP Pavilion, Touch Smart 14 inch screen intel core i3 processor 4 GB Memory 256 GB SSD	83,000.00	Statutory
<b>Total</b>					<b>8,230,312.76</b>	
<b>Monitoring and Evaluation</b>						
Goods & Services	4-039-219- 2210000-111- 2020/21-001	694,124.67		Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence,	694,124.67	Statutory

*Munsiri* 18<sup>th</sup> Sept. 2020.

*Munsiri* 18/Sep-2020



Committee Expenses	4-039-219-2210000-111-2020/21-002	1,749,805.70		Payment of Committee sitting allowances, transport, conferences	1,749,805.70	Statutory
Capacity Building	4-039-219-2210000-111-2020/21-003	1,671,226.00		Undertake Training of the PMCs/CDFCs and staff on CDF Related issues	1,671,226.00	Statutory
<b>Total</b>					<b>4,115,156.37</b>	
<b>Emergency (5 % of the Fund)</b>	4-039-219-2640200-101-2020/21-001	7,192,206.90		Unallocated amount meant for emergency that may occur within the Constituency	7,192,206.90	Statutory
<b>Sports</b>	4-039-219-2640509-112-2019/20-001	2,743,437.58		To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament, by payment of referees and their assistant, and catering for players welfare and logistics @ Kshs. 2,000,437.58 and Purchase of balls, uniforms, trophies and equipment @ Kshs. 734,00	2,743,437.58	Statutory
<b>Environmenta I Projects</b>	4-039-219-2640510-110-2020/21-001	2,743,437.58		Installation of rain water harvesting system-gutters and 2 plastic tanks of 5,000 liters each on concrete base in the following 11 institutions Kimatuni RC primary, Masielo primary, Kimaeti primary, Nangata primary, Machwele primary, Ng'oli secondary, Munda primary, Namanze secondary, Wamunyiri primary, Bumula FYM primary, and Naburereya	1,650,000	Statutory



*Munisiba* 18th sept 2020

*Munisiba* 18/sep/2020



							secondary of Kshs. 150,000 each		
<b>Bursary</b>									
Bursary Secondary School	4-039-219-2640101-103-2020/21-001	13,137,328.12					Payment of bursary to needy students	13,280,765.70	Statutory
Bursary Tertiary School	4-039-219-2640102-103-2020/21-002	14,500,000.00					Payment of bursary to needy students	14,509,999.69	Statutory
Bursary Vocational institutions	4-039-219-2640102-103-2020/21-003	2,000,000.00					Payment for training of drivers, boda boda riders and machine operators	1,000,000.00	Statutory
Bursary special institutions	4-039-219-2640102-103-2020/21-004	200,000.00					Payment of bursary to needy students	200,000.00	Statutory
NHIF Social security programme	4-039-219-2640102-103-2020/21-005	600,000.00					Payment of medical cover for 100 vulnerable families	600,000.00	Statutory
<b>Total</b>								29,590,765.39	
<b>Total</b>								137,171,879.31	

*Mumukshu* 18<sup>th</sup> Sept 2020

*Accountant* 18/sep/2020

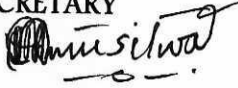


**BML NG-CDF/28/10/2019/MIN5: AOB**

There being no any other business, the meeting ended at 12.56 pm with a closing prayer from Cyphrine Muchanga

**CONFIRMED TO BE TRUE:**

**SECRETARY**



DATE..18<sup>th</sup> sept 2020

**CHAIRMAN**



DATE..18/sep 2020

