

Kanduyi National Government Constituencies Development Fund

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When Replying please quote Our Ref: KAND/NG-CDF/2022/23 VOL1/034

28th APRIL, 2023

THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CDF BOARD
NAIROBI
ATTN: PROJECTS DEPARTMENT

Dear Sir/Madam,

#### RE: KANDUYI CDF 2022-2023 PROPOSAL SCANNED

See the attached scanned copies of Kanduyi CDF proposal for financial year 2022/2023 with ward reports

ALEX LWAMBA

FUND ACCOUNT MANAGER LUGARI NG CDF

FUND ACCOUNT MANAGER
Kandunyi N.G - C.D.F
P.O. Box 2666 - 50200 Bungoma

Sign:.....

# MINUTES OF KANDUYI NG -CDF MEETING HELD AT THE KANDUYI CDF OFFICES

#### MEMBERS PRESENT

1. AUGUSTINE M. TELA CDFC CHAIRMAN 2. SALIMA RAPANDO CDFC SECRETARY

3. DUNCAN KWATCH D.C.C

4. ALEX LWAMBA FUND ACCOUNT MANAGER 5. JOYCE MUMELO

CDFC MEMBER KEVIN MUYOMA

CDFC MEMBER 7. CATHERINE AMUNGA

CDFC MEMBER 8. DUNCAN M. WANYAMA CDFC MEMBER

#### AGENDA

- 1. PRAYERS
- 2. CHAIRMANS OPENING REMARKS
- 3. FUND MANAGER BRIEF ON ALLOCATION OF FUNDS
- 4. SUBMISSION OF PROJECT PROPOSAL 2022/2023
- 5. CLOSURE.

### MIN 11/KANDNGCDF -01/2023: PRAYER

The meeting started with a word of prayer from Madam Catherine at 10am.

# MIN 12/KANDNGCDF -01/2023: OPENING REMARKS FROM THE CHAIRMAN

The chairman thanked the members for the effort they put in to ensure the exercise was successful. He thanked the Fund account manager for facilitation to the members. He appreciated the team work that was exhibited when the committee was in the fields. He welcomed the members to give their comments on the just concluded exercise. Every member took this opportunity to thank each other for the great team work that was accorded during the public participation and co-operation making their work easier.

# MIN 13/KANDNGCDF -01/2023: FUND MANAGER REPORT ON ALLOCATION

The fund manager was glad the team managed to move around and gather all proposals from the Public in time to compile a ward report, thanking the team for co-operation. The fund manager went through the circular from the NG-CDFB/CEO/NG-CDF CIRCULARS/VOL11(033) dated 15<sup>th</sup> Dec 2022 as per the vote heads as indicated below. The Fund Manager reported that Kanduyi constituency had been allocated Kshs 165,705,316

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FUND ACCOUNT MANAGER Kandunyi N.G - C.D.F



The statutory votes were as follows

E 12 FI	atatory votes mere as rone m	
1.	Administration and recurrent expenditure costs 6%	Kshs 9942,318
2.	Emergency Reserve 5%	Kshs 7,636,190
	Sports activities 2%	Kshs 3,314,106
	Environmental activities 2%	Kshs 3,314,106
	Monitoring and evaluation and Capacity building 3%	Kshs 4,971,159
	Social security programmes and Bursary 35%	Kshs 57,996,860
	Oversight committee allowance 1%	Kshs 1,657,053

#### STAND ALONE PROJECTS

1.	Strategic plan	Kshs 3,500,000
2.	Motor vehicle	Kshs 8,000,000
3.	Office renovation	Kshs 4,000,000
4.	Connection of electricity Rea	Kshs 10,000,000

#### MIN 14/KANDNGCDF -01/2023: ONGOING PROJECTS

The committee discussed the ongoing project report submitted by the Manager. It was noted that only two projects were submitted as ongoing by the previous committee i.e. Ranje primary school and Matumbufu secondary.

However, during the public participation exercise, it was noted that there were ongoing projects that were not captured in the ongoing report. The ongoing projects are indicated in the table below. The committee resolved to allocate funds to these projects to complete them. But the projects with higher costs i.e. Bungoma Baptist, the committee resolved to fund the project in tranches.

Fina ncia I Yea r whe n the proj ect was first fun ded	Proje ct Name	Appr oved Activi ties	oved Activiti Activi es	ctiviti   1 Cost	Cost t Sum itimat (Kes) Engin rs itimat	Cumulative Allocation to the project		Amou nt receiv ed from	Balance to complete the project	Implem entation Status/ Level of implem entation	Remark
						Fina ncia l Yea rs	Amount Allocated (Kes)	the Board (Kes)	(Kes)	Citation	
202 1/22	Ranje Primar y Schoo	Construction of one (1) storey tuition block of 12 No. classr ooms	Ground Floor - Reinforc ed concrete frame concrete works, walling, plasterin g, fixing	18,979,2 47	18,508,0 09	202	5,544,800	5,544, 800	12,963,20	Ongoing - Foundat ion Slab Level	NG CDFC to allocate more funds for completi on of the project.

FUND ACCOUNT MANAGER
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Fina ncia I Yea r	Proje ct Name	oved	Activiti	d Activiti ivi es	oved Activiti Activi es	Activiti	Activiti	Activiti	Origina I Cost Estimat e/Engin eers	Contrac t Sum (Kes)		lative ation to the	Amou nt receiv ed from	Balance to complete the project	Implem entation Status/ Level of implem	Remark s
whe n the proj ect was first fun ded				Estimat es (Kes)		Fina ncia I Yea rs	Amount Allocated (Kes)	the Board (Kes)	(Kes)	entation						
			doors & window s and painting . First Floor - Reinforc ed concrete frame concrete works, walling, roofing, plasterin g, fixing doors & window s and painting								Expecte d number of benefici aries is 480 students					
202 1/22	Matu mbufu Secon dary Schoo I	Construction of dormit ory - 100 studen t capaci ty	Ground Floor - Reinforc ed concrete frame concrete works, walling, roofing, plasterin g, fixing doors & window s and painting	6,200,00	6,119,53	202 1/22	1,000,000	1,000,	5,000,000	Ongoing - Foundat ion Slab Level	NG CDFC to allocate more funds for completi on of the project. Expecte d number of benefici aries is 100 students					

Fund ACCOUNT MANAGER

Kandunyi N.G - C.D.F

P.O. Box 2666 - 50200 Bungoma

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Fina ncia l Yea r whe	Proje ct Name	Appr oved Activi ties	Pending Activiti es	Origina I Cost Estimat e/Engin eers Estimat	Contrac t Sum (Kes)	Cum Alloc proje	ulative eation to the ect	receiv ed from	Balance to complete the project	Implem entation Status/ Level of implem	
n the proj ect was first fun ded				es (Kes)		Fina ncia I Yea rs	Amount Allocated (Kes)	the Board (Kes)	(Kes)	entation	
202 0/20 21	Sinok o DEB primar y school	Construction of 3 classr ooms	Complet ion of 3 classroo ms, flooring, plasteri mg, shutters, painting and shutters	2,500,00	2,499,00	202 0/20 21	1,500,000	1,500, 000	1,000,000	Ongoing -roofed	Needs more funds
202 1/20 22	Bungo ma Baptis t girls	Construction of admin istrati on block	Complet ion of administ ration block which is on foundati on level. Walling and first slab	20,815,7	20,815,7	202 1/20 22	4,000,000	4,000,	16,815,79	Ongoing On walling level	Needs more funds
202 1/20 22	Siloba Secon dary	Construction of twin labora tory	Complet ion of twin laborato ry, shutters, plasterin g, electrica I works and painting	2,700,00	2,697,00	202 1/20 22	1,500,000	1,500,	1,200,000	Ongoing -Roofed	Needs more funding

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Fina ncia I Yea r whe	Proje ct Name	Appr oved Activi ties	Pending Activiti es	Origina I Cost Estimat e/Engin eers Estimat	Contrac t Sum (Kes)	Cumulative Allocation to the project		Amou nt receiv ed from	Balance to complete the project	Implem entation Status/ Level of implem	ı s
n the proj ect was first fun ded				es (Kes)		Fina ncia I Yea rs	Amount Allocated (Kes)	the Board (Kes)	(Kes)	entation	
202 1/20 22	St John Nama sanda secon dary	Construction of a labarat ory	Complet ion of a labarato ry shutters, plasterin g, electrica I works and painting	2,500,00	2,478,90	202 1/20 22	1,000,000	1,000,	1,500,000	Ongoing -Roofed	Needs more funds
202 1/20 22	St Martin *s Mwib ale Sec	Construction of a dormit ory	Complet ion of a dormitor y, plastring , shutters, flooring veranda and painting	3,000,00	2,947,50 0	202 1/20 22	1,500,000	1,500, 000	1,500,000	Onging -roofed	Needs more funds
202 0/20 21	Kibabi i Chiefs office.	Construction of the chiefs office	Complet ion of the chiefs office, plasterin g, painting and shutters	1,850,00 0	1,8499,0 00	202 0/20 21	1,000,000	1,000,	850,000	Ongoing - roofed	Needs more funds

ACCOUNT MANAGER

Candunyi N.G. C.D.F

C.O. Box 2666 - 50200 Bungoma

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Fina ncia I Yea r whe	Proje ct Name	Appr oved Activi ties	oved Activiti Activi es ties		Contrac t Sum (Kes)	Cumulative Allocation to the project		Amou nt receiv ed from	to complete the project (Kes)	Level of implem	Remark s
n the proj ect was first fun ded						Fina ncia I Yea rs	Amount Allocated (Kes)	the Board (Kes)	(Kes)	entation	
202 0/20 21	Mwib ale chiefs office	Construction of chiefs office	Complet ion of chiefs office	950,000	300,000	202 0/20 21	300,000	300,0 00	650,000	Ongoing -at lintel level	Needs more funds

### MIN 15KANDNGCDF -01/2023: SUBMISSION OF PROJECT PROPOSAL 2022/2023

The committee approved the following projects to be funded in the financial year 2022/2023.

#### PROJECT PROPOSAL PER WARDS

#### KHALABA WARD

PROJECT NAME	ACTIVITY	AMOUNT	STATUS
Kanduyi Police Post	Construction of a police post to completion	3,000,000	New
Sango police Post	Completion of the police post	700,000	New
Khalaba Primary school	Purchase of 2 plots of fifty by one hundred	2,000,000	New
TOTAL		5,700,000	

#### TOWNSHIP

PROJECT NAME	ACTIVITY	AMOUNT	STATUS
Mupeli DEB primary school	Construction of a septic 8 door toilets	1,000,000	ongoing
Township Ward Chiefs office	Construction of 4 door septic toilet	1,000,000	New

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Sinoko DEB primary school	Completion of 3 classrooms, flooring, plastering, shutters, painting and shutters	1,000,000	Ongoing
Bungoma Baptist girls	Completion of administration block	3,000,000	Ongoing
TOTAL		6,000,000	

#### MUSIKOMA WARD

PROJECT NAME	ACTIVITY	AMOUNT	STATUS
Walala Primary school	Construction of a 45 pupil classroom to completion@Kshs.1,000,000 and construction of 6 door septic toilets to completion@Kshs 1,000,000	2,000,000	Ongoing
Siloba Secondary	Completion of twin laboratory, shutters, plastering, electrical works and painting	1,200,000	Ongoing
St John Namasanda secondary	Completion of a labaratory	1,500,000	ongoing
St. Charles Okanya RC primary school	Construction of 5 door pit latrines to completion.	500,000	New
TOTAL		5,200,000	

#### TUTI/MARAKARU

ACTIVITY	AMOUNT	STATUS
Renovation of 5 classrooms, installation of shutters, plastering, flooring and painting.	1,500,000	New
Construction of a laboratory – phase one	2,500,000	New
Construction of four classrooms	3,000,000	New
Completion of the chiefs office	850,000	ongoing
	7,850,000	
	Renovation of 5 classrooms, installation of shutters, plastering, flooring and painting.  Construction of a laboratory – phase one  Construction of four classrooms	Renovation of 5 classrooms, installation of shutters, plastering, flooring and painting.  Construction of a laboratory – phase one  2,500,000  Construction of four classrooms  3,000,000  Completion of the chiefs office

BUKEMBE WEST WARD

Handunyi N.G - C.D.F Handunyi N.G - C.D.F P.O. Hox 2666 - 50200 Bungoma Outs Sign: ADO

PROJECT NAME	ACTIVITY	AMOUNT	STATUS
Nalutiri S.A secondary School	Completion of payment of land	1,000,000	ongoing
Chengwali Sec School	Renovation of 8 classrooms	1,500,000	New
Chemuche ACK Primary school	Construction of 2 classroom and 4 door sceptic latrines@Kshs 800,000	2,500,000	New
Matumbufu secondary	Completion of 4 classrooms	4,000,000	ongoing
TOTAL		9,000,000	

#### BUKEMBE EAST WARD

PROJECT NAME	ACTIVITY	AMOUNT	STATUS
Hututu primary	Construction of modern toilets	1,500,000	New
Kongoli primary school	Construction of a 45 pupil classroom to completion	1,000,000	New
Misanga secondary school	Construction of administration block	4,000,000	New
Bukembe Chiefs office	Construction of chiefs office	1,500,000	New
TOTAL		8,000,000	

#### WEST SANGALO WARD

PROJECT NAME	ACTIVITY	AMOUNT	STATUS
Namisi secondary	Purchase of land	1,000,000	New
Bulondo Chiefs office	Purchase of land	350,000	New
Namwacha Chiefs office	Purchase of land	350,000	New
Ranje Primary School	Construction of one (1) storey tuition block of 12 No. classrooms	5,500,000	
TOTAL		7,200,000	

#### EAST SANGALO WARD

DECTEOR MANGE	A Common Continuos		
PROJECT NAME	ACTIVITY	AMOUNT	STATUS

FUND ACCOUNT MANAGER

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St Martin's Mwibale Sec	Completion of a dormitory	1,500,000	ongoing
Khakula High school	Construction of four door toilets	500,000	New
Sango Primary	Completion of 7 classrooms	2,000,000	New
Sikalame SA primary	Construction of administration block	3,000,000	New
Mwibale chiefs office	Completion of chiefs office	650,000	ongoing
TOTAL		7,650,000	A-A-1 099

#### The complete project code list will be as follows

Project Name	Project Activity	Project Number	Original Cost	Cumulat ive Allocatio n	Amount Allocated	Current Status
	ADMINISTRATION EXPENDITURE	AND RECURRENT				
Contractual employees	Payment of staff Basic salaries for 8 employees	4-0039-220- 2110201-100- 2022-2023-1	2,136,72		2,136,720	New
Casual labour and Internship	Payment of staff Basic Wages for 5 casual labour and intership employees	4-0039-220- 2110202-100- 2022-2023-2	120,000		120,000	New
House allowance	Payment of House allowances to 7 NGCDFC staff	4-0039-220- 2110301-100- 2022-2023-3	298,800		298,800	New
Transport allowance	Payment of Transport allowances to NGCDFC staff.	4-0039-220- 2110314-100- 2022-2023-4	324,000		324,000	
Leave allowance	Payment of Leave allowances to NGCDFC	4-010-048- 2110320-100- 2022-2023-5	27,000		27,000	
Gratuity- contractual employees	Payment of gratuity to 8 NGCDFC staff	4-0039-220- 2710102-100- 2022-2023-4	662,400		662,400	New
NSSF	Employer contribution to NSSF for 8 NGCDFC staff	4-0039-220- 2120201-100- 2022-2023-5	90,720		90,720	New



Electricity	Payment of Electricity charges	4-0039-220- 2210101-100- 2022-2023-6	60,000	60,000	New
Water & sewerage charges	Payment of Water & sewerage charges	4-0039-220- 2210102-100- 2022-2023-7	48,000	48,000	New
Telephone, Telex, Facsmile and Mobile Phone Service	Payment of Telephone expenses for 3 persons(FAM, CDFC Chair and CDFC secretary) for 4 months	4-0039-220- 2210201-100- 2022-2023-8	50,000	50,000	New
Internet Connections	Payment of Internet Connections	4-0039-220- 2210202-100- 2022-2023-9	48,000	48,000	New
Courier and Postal Services	Payment of Courier and Postal Services	4-0039-220- 2210203-100- 2022-2023-11	144,000	144,000	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses for 20 persons(cdfc members and cdfc staff)	4-0039-220- 2210301-100- 2022-2023-12	100,000	100,000	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel for 20 persons(cdfc members and cdfc staff)	4-0039-220- 2210302-100- 2022-2023-13	300,000	300,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 20 persons(cdfc members and cdfc staff)	4-0039-220- 2210303-100- 2022-2023-14	75,000	75,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	4-0039-220- 2210502-100- 2022-2023-15	60,000	60,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	4-0039-220- 2210504-100- 2022-2023-16	50,000	50,000	New
Catering Services (receptions), Accommodation , Gifts, Food and Drinks	Payment of catering Services (receptions),	4-0039-220- 2210801-100- 2022-2023-17	200,000	200,000	New

NGCDFC allowance	Payment of NGCDFC allowance charges for 10 members	4-00039-220- 2210811-100- 2022-2023-18	1,248,00	1,248,000	New
Other committee expenses	Payment of Other committee expenses of 10 members	4-0039-220- 2210802-100- 2022-2023-19		832,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Toyota Land Cruiser,HZJ79R- TJMRS,4X4 9 seater station Wagon Japan	4-0039-220- 2210904-100- 2022-2023-20		300,000	New
General Office Supplies (papers, pencils, forms, small office equipment.	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	4-0039-220- 2211101-100- 2022-2023-21	470,000	470,000	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	4-0039-220- 2211102-100- 2022-2023-22		220,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	4-0039-220- 2211201-100- 2022-2023-23	Sold to the control of the control	1,000,000	New
Bank service commission and charges	Payment of Bank service commission and charges	4-0039-220- 2211301-100- 2022-2023-24		35,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	4-0039-220- 2220101-100- 2022-2023-25	The control of the co	842,678	New
Hire of Transport	Payment of Hire of Transport	4-0039-220- 2210604-100- 2022-2023-26		200,000	New
MONITO	RING,EVALUATION A	ND CAPACITY BU	JILDING		
Telephone, Telex Facsmile and Mobile Phone Service	, Payment of Telephone expenses	4-0039-220- 2210201- 111-2022- 2023-1	20,000	20,000	New
Accommodation Domestic Travel	- Payment of accommodation on domestic travel allowances for 12	4-0039-220- 2210302- 111-2022- 2023-2	180,000	180,000	New

	persons(cdfc members and cdfc staff)				
Publishing and Printing Services	Payment of Publishing and Printing Services	4-0039-220- 2210502- 111-2022- 2023-3	66,628	66,628	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	4-0039-220- 2210504- 111-2022- 2023-4	96,500	96,500	
Travel Allowance on training	Payment of Travel Allowance of 120 persons (NGCDFC, National Government officers and PMC members on CDFC and PMC trainings	4-0039-220- 2210701- 111-2022- 2023-5	1,440,000	1,440,000	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(CDFC and PMC training)	4-0039-220- 2210702- 111-2022- 2023-6	206,000	206,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (PMC training)	4-0039-220- 2210703- 111-2022- 2023-7	300,000	300,000	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment CDFC and PMC training)	4-0039-220- 2210704- 111-2022- 2023-8	300,000	300,000	New
Accommodation Allowance	Payment of Accommodation Allowance of 12 persons; NGCDFC, National Government officers and PMC (CDFC and PMC	4-0039-220- 2210710- 111-2022- 2023-9			New
	training)		180,000	180,000	



Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0039-220- 2210801- 111-2022- 2023-10	400,000	400,000	New
NGCDFC allowance	Payment of NGCDFC allowance for 10 committee members	4-0039-220- 2210811- 111-2022- 2023-11	213,500	213,500	New
Other committee expenses	Payment of Other committee expenses and allowances of 10 committee members	4-0039-220- 2210802- 111-2022- 2023-12	600,000	600,000	New
General Office Supplies (papers, pencils, forms, small office equipment	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	4-0039-220- 2211101- 111-2022- 2023-13	468,531	468,531	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	4-0039-220- 2211201- 111-2022- 2023-14	500,000	500,000	New
	CONSTITUENCY				
Constituency oversight accommodation - Domestic Travel	Payment of accommodation on domestic travel for oversight committee members	4-0039-220- 2210302- 100-2022- 2023-1	705,000	705,000	New
Constituency oversight Advertising, awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns for oversight committee	4-0039-220- 2210504- 100-2022- 2023-2			New
Constituency oversight Members allowance	members Payment of Constituency oversight committee members allowance charges	4-00039- 220- 2210811- 100-2022- 2023-3	245,876 480,000	245,876	New



Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	4-0039-220- 2211201- 100-2022- 2023-4	226,177	226,177	New
BURSARY AND SOC	IAL SECURITY P	ROGRAMS		
Payment of bursary to needy students in secondary schools	4-0039-220- 2640101- 103- 2022/2023- 1	15,093,062	15,093,062	New
Payment of bursary to needy students in tertiary institutions	4-0039-220- 2640102- 103- 2022/2023- 2	29,500,000	29,500,000	New
Payment of bursary to needy students in special Institutions	4-014-066- 2640106- 103-2021- 2022-3	500,000	500,000	New
Provision of annual medical insurance cover for 1600 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	4-0039-220- 2640103- 103-2021- 2022-4	9,600,000	9,600,000	New
To cater for any unforeseen occurrences in the constituency during the financial year	4-0039-220- 2640200- 101-2022- 2023-1	7,636,190	7,636,190	New
	Refined Fuels and Lubricants for Transport of GK vehicles BURSARY AND SOC Payment of bursary to needy students in secondary schools Payment of bursary to needy students in tertiary institutions Payment of bursary to needy students in tertiary institutions Payment of bursary to needy students in special Institutions Provision of annual medical insurance cover for 1600 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.  EMERGENC To cater for any unforeseen occurrences in the constituency during the financial year	Refined Fuels and Lubricants for Transport of GK vehicles  BURSARY AND SOCIAL SECURITY Properties of the bursary to needy students in secondary schools 1  Payment of bursary to needy students in tertiary institutions 2  Payment of bursary to needy students in tertiary institutions 2  Payment of bursary to needy students in tertiary institutions 2  Payment of bursary to needy students in special Institutions 103-2021-2022-3  Institutions Provision of annual medical insurance cover for 1600 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.  EMERGENCY RESERVE  To cater for any unforeseen occurrences in the constituency during the	Refined Fuels and Lubricants for Transport of GK vehicles  BURSARY AND SOCIAL SECURITY PROGRAMS  Payment of bursary to needy students in secondary schools 1  Payment of bursary to needy students in 103-2022/2023-schools 1  Payment of bursary to needy students in 103-2022/2023-sinstitutions 2 29,500,000  Payment of 4-0039-220-2640102-students in 103-2022/2023-sinstitutions 2 29,500,000  Payment of 4-014-066-2640106-students in 103-2021-special 2022-3  Institutions  Provision of annual medical insurance cover for 1600 2640103-sinsurance cover for 1600 2022-4  vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.  EMERGENCY RESERVE  To cater for any unforeseen occurrences in the constituency during the financial year	Refined Fuels and Lubricants for 100-2022- Transport of GK vehicles 2023-4 226,177 226



Kanduyi Police post	Construction to completion of a modern 6 door septic toilet with one door dedicated to persons with disabilities and one urinal	4-0039-220- 2640510- 110-2022- 2023-1	2,514,106	2,514,106	New
Kanduyi Junction Public toilet Devolved	Purchase and Installation of 10,000 Litres Water tank @ Ksh. 100,000.00, Construction of a concrate tank base to completion @ Ksh. 60,000 and Guttering @Ksh. 90,000.00	4-0039-220- 2640510- 110-2022- 2023-2	250,000	250,000	New
NG CDF office	Purchase and Installation of 10,000Litres Water tank @ Ksh. 100,000.00, Construction of a concrate tank base to completion @ Ksh. 60,000 and Guttering @Ksh. 90,000.00	4-0039-220- 2640510- 110-2022- 2023-3	250,000	250,000	New
NG CDF office	Planting of 20 Royal palm trees @ 1500, 20 Ashok trees@3000, 20 Tuya	4-0039-220- 2640510- 110-2022- 2023-3	300,000	300,000	New



	cyprass@2500, 10 allogeria cyprass@3000, 30 Thika palm@1000, paspalm grass around CDF offece 100 BY 100M @100,000				
	SPORT PR	ROJECT			
Sports activities  Split constituency tournament and regional tournament	Purchase sports equipment, Carry out Constituency Football Sports tournament 2 football teams per ward, 2 sets of uniform @20,000 for 8 wards Kshs. 320,000, 2 legball teams per ward, 2 sets of uniform @20,000 for 8 wards Kshs. 320,000 Football boots for 2 teams per ward@ Kshs. 60,000 per set for 8 wards Kshs. 960,000 Legball boots for 2 teams per ward@ Kshs. 960,000 Mikasa balls 16pcs @7000 Kshs 112,000 Trophies and awards and facilitation of the tournament Kshs. 342,106	4-0039-220- 2640509- 112-2022- 2023-1	3,014,106	3,014,106	New

Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region	4-0039-220- 2640509- 112-2022- 2023-2	300,000		300,000	NEW
	PRIMARY SCHO	OL PROJECTS				
Ranje Primary School  This project received additional funding through resubmission. Please check	Additional funds for the construction of a story tuition block of 12 number classrooms ground floor up to laying of first floor slab. Erection of columns, walling and casting of first floor slab	4-0039-220- 2630209- 104-2022- 2023-2	18,979,247	5,544,80 0	5,500,000	ongoing
	The committee will allocate funds to finish the project in the next financial year					

Alex Lumber PAm 17

Khalaba Primary school	One off Purchase of 2 plots (specify actual size of the land.) of land at Ksh.2, 000,000 for tittle deed and processing fees	4-0039-220- 2630209- 104-2022- 2023-3	2,000,000		2,000,000	New
Mupeli DEB primary school	Construction of a septic 4 door toilets to completion and one chamber to be used by Persons with Disabilities	4-0039-220- 2630209- 104-2022- 2023-4	1,000,000		1,000,000	New
Sinoko DEB primary school	Additional funds for the completion of construction of 3 classrooms, flooring, plastering, shutters, painting and shutters  This project is not in the report on ongoing projects  When was it	4-0039-220- 2630209- 104-2022- 2023-5	2,500,000	1,500,00	1,000,000	Ongoing
Walala Primary School  Not in the ongoing report  When was the project initiated?  Whats the cumulative allocation?	funded?  Construction of one classroom of a 45 pupil classroom to completion @Kshs.1,000,00 o and construction of 6 door septic toilets to completions 1,000,000 with one door to be used with Persons with Disabilities	4-0039-220- 2630209- 104-2022- 2023-6	2,000,000		2,000,000	Ongoing Confirm Status

FUND ACCOUNT MANAGER
Randunyi N.G - C.D.F
F D. Bay 2006 - Su200 Bungom

Bukananachi Primary school	Renovation to completion of 5 classrooms, installation of shutters, plastering, flooring and painting.	4-0039-220- 2630209- 104-2022- 2023-7	1,500,000		1,500,000	New
Kibabii Boys Primary school	Construction to completion of 3 classrooms.	4-0039-220- 2630209- 104-2022- 2023-8	3,000,000		3,000,000	New
Chemuche ACK Primary school	Construction to completion of 2 classroom and 4 door pit latrines @Kshs 500,000 with one dedicated for Persons with Disabilities	4-0039-220- 2630209- 104-2022- 2023-9	2,500,000		2,500,000	New
Hututu Primary School	Construction to completion of 4 door septic toilets with one door dedicated to Persons with Disabilities	4-0039-220- 2630209- 104-2022- 2023-10	1,500,000		1,500,000	New
Kongoli primary school	Construction to completion of a 45 pupil classroom Why is the cost high?	4-0039-220- 2630209- 104-2022- 2023-11	1,500,000		1,500,000	New
Sango Primary School Not in the ongoing report.	Additional funds for the completion of construction of four door sceptic toilets with one door dedicated for Persons with Disabilities	4-0039-220- 2630209- 104-2022- 2023-13	7,000,000	5,000,00	2,000,000	ongoing

	A toilet for kshs.7 million					
Sikalame SA primary School	Construction to completion of administration block with 3 offices: Head teacher office, deputy head teacher, Senior teacher office and staff room. Laying foundation, walling, roofing, fittings, plastering and painting.	4-0039-220- 2630209- 104-2022- 2023-14	3,000,000		3,000,000	New
	SECONDARY SCH	OOL PROJECTS	_			
Matumbufu Secondary School Allocate entire balance. Why leave a balance of Kshs,1.1 Million?	Additional funds for the completion of construction of dormitory – 100 student capacity Ground Floor - Reinforced concrete frame concrete works, walling, roofing, plastering, fixing doors & windows and painting. The allocation will complete the project	4-0039-220- 2630210- 104-2022- 2023-1	6,200,000	1,000,00	4,000,000	ongoing
Bungoma Baptist Girls This project is also not in the	Additional funds for the completion of construction of administration	4-0039-220- 2630210- 104-2022- 2023-2	20,815,793	2,000,00	3,000,000.	ongoing

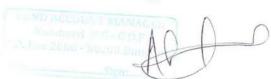


ngoing projects	block with principal office, deputy principal, Senior teacher office and staff room which is on foundation level. Walling and first slab.					ongoing
illoba Secondary School	for the	4-0039-220- 2630210- 104-2022- 2023-3	2,700,000	1,500,00	1,200,000	
St John Namasanda secondary School	Additional funds for the completion of construction of a laboratory: shutters, plastering, electrical works and painting This project has	4-0039-220- 2630210- 104-2022- 2023-4	2,500,000	1,000,00	1,500,000	ongoing
	received more than Kshs.1 million					New
St Monica Mungeti secondary School	Construction to completion of a 45 student capacity laboratory  Why is the cost	4-0039-220- 2630210- 104-2022- 2023-5	1,500,000		1,500,000	,,,,,
	high?					NT to
Nalutiri S.A secondary School	One off Purchase of one acres of land at Ksh.1,000,000 for tittle deed	4-0039-220 2630210- 104-2022- 2023-6	1,000,000		1,000,000	Nev





Chengwali Sec School	and processing fees.  Submit land valuation report, land search and copies of title deed  Renovation to completion of 8 classrooms, flooring, replacement of windows and doors and	4-0039-220- 2630210- 104-2022- 2023-7	1,500,000		1,500,000	New
Misanga secondary school	Construction to completion of administration block with four offices: principal office, deputy principal office, secretary office	4-0039-220- 2630210- 104-2022- 2023-8	4,000,000		4,000,000	New
Namisi secondary school	one off Purchase of one acres of land at Ksh.1,000,000 for tittle deed and processing fees. Submit land valuation report, land search and copies of title deed	4-0039-220- 2630210- 104-2022- 2023-9	1,000,000		1,000,000	New
St Martin's Mwibale Secondary School Not in Ongoing Report	Additional funds for the completion of construction of a dormitory, plastering, shutters, flooring veranda and painting	4-0039-220- 2630210- 104-2022- 2023-11	3,000,000	1,500,00	1,500,000	ongoing



The cumulative allocation is 2.5 million						
Khakula High school	Construction to completion of four chamber toilets with one chamber dedicated for Persons with Disabilities.	4-0039-220- 2630210- 104-2022- 2023-12	500,000		500,000	New
	SECURITY F	PROJECTS				
Kanduyi Police Post	Construction to completion of a police post with four rooms: OCS office, two cells and reception.	4-0039-220- 2640507- 113-2022- 2023-1	3,000,000		3,000,000	New
Sango police Post	Construction to completion of police post with 3 rooms i.e. two cells and one room for officers.	4-0039-220- 2640507- 113-2022- 2023-2	700,000		700,000	New
Township Ward Chiefs office	Construction to completion of 4 door septic toilet with one door dedicated for Persons With Disabilities	4-0039-220- 2640507- 113-2022- 2023-3	1,000,000		1,000,000	New
Kibabii Chiefs office This project is not in the report on ongoing projects	Additional funds for the completion of construction of the chief's office, shutter, plastering and painting	4-0039-220- 2640507- 113-2022- 2023-4	1,850,000	1,000,00	850,000	ongoing

Bukembe Sub- location Chiefs office	Purchase of half acre of land @kshs 500,000 and construction of a chiefs office to lintel level@477,322 Submit land valuation report, land search and copies of title deed	2640507- 113-2022- 2023-5	2,000,000	-	977,322	New 2
Bulondo Chiefs office	One off Purchase of half acre of land at Ksh.350,000 for tittle deed and processing fees. Submit land valuation report, land search and copies of title deed	4-0039-220- 2640507- 113-2022- 2023-6	350,000		350,000	New
Namwacha Chiefs office	One off Purchase of half acre of land at Ksh.350,000 for tittle deed and processing fees. Submit land valuation report, land search and copies of title deed	4-0039-220- 2640507- 113-2022- 2023-8	350,000		350,000	New
Mwibale chiefs office This project is not in the report on ongoing projects	Additional funds for the completion of construction of chiefs office, roofing, plastering, installation of shutters and painting	4-0039-220- 2640507- 113-2022- 2023-9	950,000	300,000	650,000	ongoing
10	This project has received more					





	than kshs.1 million				
	OTHER PR	OJECTS			
Strategic Plan- Kanduyi NGCDF strategic plan.	To facilitate in preparation, facts collection designing, typesetting and printing of Kanduyi Constituency Strategic plan for the period between 2023-2027	4-0039-220- 2211310- 108- 2022/2023- 001	3,500,000	3,500,000	New
Kanduyi NG CDF offices	Renovation to completion of CDF office- tiling on the floor, painting, replacement of ceiling boards, replacing of broken doors, window pens, formation of filling cabinets. Landscaping and construction of a car shade for 4 cars.		4,000,000	4,000,000	New
Kanduyi CDF Vehicle Initiate disposal of the old vehicle	Purchase of Toyota Land Cruiser, HZJ79R- TJMRS,4X4 9 seater station Wagon Japan- MTD-1011- 045-20. Heavy duty pickup single CAB 4X4, 1-1.5 TON Diesel 4000cc		7,600,000	7,600,000	New

n letter from REA confirming that they are willing to co-fund the project.	Sangalo Ward, installations of posts and transformers				
		211,400,356	20,244,8	165,705,31 6	

#### MIN 15/KANDNGCDF -01/2023; CLOSURE

Having no other business, the meeting ended at 3.30pm with a word of prayer from madam Joyce Mumelo.

Minute Prepared by:		to 211-
SALIMA RAPANDO	SECRETARY	SIGN
Confirmed by:		A 12 la 23 2 la 10 23
AUGUSTINE NYONGESA	CHAIRMAN	SIGN date date



# THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

CONSTITUENCY NAME: KANDUYI

FINANCIAL YEAR:

2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
220/AP1	Administration/Recurrent	9,942,318.00
220/AP2	Monitoring and evaluation/Capacity Building	4,971,159.00
220/2640100	Bursary/Mocks/Cats	54,693,062.00
220/2640200	Emergency Projects	7,636,190.00
220/2630204	Primary School Projects	26,500,000.00
220/2630205	Secondary School Projects	20,700,000.00
220/2640507	Security Projects	7,877,322.00
220/2640509	Sports Activities	3,314,106.00
220/2640510	Environmental Projects	3,314,106.00
220/3110202	CDFC offices	4,000,000.00
220/2640506	Electricity Projects	<b>†</b> 0,000,000.00
220/3110701	Purchase of Motor vehicles	7,600,000.00
220/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
	TOTAL	164,048,263.00

AUGULTINE	NYONGERA	#mm Pela	30,03,202
Chairman		Signature	Date
Alax M.	Lwamb	Alto	30 , 03 , 202
Fund Manager		Signature	Date

#### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

220

Constituency

KANDUYI

County

Bungoma

Project Number

AP1

Project Title

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

9,942,318.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0039-220-2110201-100-2022-2023-1	Payment of staff Basic salaries	New Project	2,136,720.00
Casual labor and Internship	4-0039-220-2110202-100-2022-2023-2	Payment of staff Basic Wages	New Project	120,000.00
House allowance	4-0039-220-2110301-100-2022-2023-3	Payment of House allowances to NGCDFC staff	New Project	298,800.00
	4-0039-220-2710102-100-2022-2023-6	Payment of gratuity to NGCDFC staff	New Project	662,400.00
NSSF	4-0039-220-2120101-100-2022-2023-7	Employer contribution to NSSF	New Project	90.720.00
Electricity	4-0039-220-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	60,000,00
Water & sewerage charges	4-0039-220-2110000-100-2022-2023-9	Payment of Water & sewerage charges	New Project	48,000.00
Telephone, Telex, Facsmile and Mobile Phone Service	4-0039-220-2210201-100-2022-2023-10	Payment of Telephone expenses	New Project	50,000.00
Internet Connections	4-0039-220-2210202-100-2022-2023-11	Payment of Internet Connections	New Project	48,000.00
Courier and Postal Services	4-0039-220-2210203-100-2022-2023-12	Payment of Courier and Postal Services	New Project	144,000.00
Travel Costs	4-0039-220-2210301-100-2022-2023-13	Payment of Transport Expenses	New Project	100,000.00

#### National Government Constituencies Development Fund

Fourth Schedule Report

(airlines, bus, railway, mileage allowances, etc.)				
Accommodation - Domestic Travel	4-0039-220-2210302-100-2022-2023-14	Payment of accommodation on domestic travel	New Project	300,000.00
Daily Subsistence Allowance	4-0039-220-2210303-100-2022-2023-15	Payment of Daily Subsistence Allowance	New Project	75,000.00
Publishing and Printing Services	4-0039-220-2210502-100-2022-2023-16	Payment of Publishing and Printing Services	New Project	60,000.00
Advertising, Awareness and Publicity Campaigns	4-0039-220-2210504-100-2022-2023-17	Payment of Advertising. Awareness and Publicity Campaigns	New Project	50,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0039-220-2210801-100-2022-2023-18	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
NGCDFC allowance	4-0039-220-2210811-100-2022-2023-19	Payment of NGCDFC allowance charges	New Project	1,248,000.00
Other committee expenses	4-0039-220-2210802-100-2022-2023-20	Payment of Other committee expenses	New Project	832,000.00
Motor Vehicle Insurance	4-0039-220-2210904-100-2022-2023-21	Payment of Motor Vehicle Insurance	New Project	300,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0039-220-2211101-100-2022-2023-22	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	₩ 470,000.00
Supplies and Accessories for Computers and Printers	4-0039-220-2211102-100-2022-2023-23	Purchase of Supplies and Accessories for Computers and Printers	New Project	220,000.00
Refined Fuels and Lubricants for Transport	4-0039-220-2211201-100-2022-2023-24	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	1,000,000.00
Bank service commission and charges	4-0039-220-2211301-100-2022-2023-25	Payment of Bank service commission and charges	New Project	35,000.00
Maintenance Expenses - Motor Vehicles	4-0039-220-2220101-100-2022-2023-26	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	842,678.00
Hire of Transport	4-0039-220-2210604-100-2022-2023-27	Payment of Hire of Transport	New Project	200,000.00
Transport	4-0039-220-2110314-100-2022-2023-28	Payment of Transport allowances to NGCDFC staff.	New Project	324,000.00
Leave allowance	4-0039-220-2110320-100-2022-2023-29	Payment of Leave allowances to NGCDFC	New Project	27,000.00
			TOTAL:	9,942,318.00

Person completing form

ex M. Lwamba

30,03,2023

FUND ACROWN MANAGER.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

220

Constituency

KANDUYI

County

Bungoma

Project Number

AP1

Project Title

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 4,971,159.00

dated

FUND ACCOUNT MANAGER Kandunyi N.G - C.D.F

P.O. Box 2666 - 50200 Bungoma

Amount allocated last financial year

dated

Date:\_\_\_\_\_Sign:\_\_\_\_

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsmile and Mobile Phone Service	4-0039-220-2210201-111-2022-2023-1	Payment of Telephone expenses	New Project	20,000.00
Accommodation - Domestic Travel	4-0039-220-2210302-111-2022-2023-2	Payment of accommodation on domestic travel allowances for 12 persons(cdfc members and cdfc staff)	New Project	180,000.00
Publishing and Printing Services	4-0039-220-2210502-111-2022-2023-3	Payment of Publishing and Printing Services	New Project	66,628.00
Advertising, Awareness and Publicity Campaigns	4-0039-220-2210504-111-2022-2023-4	Payment of Advertising, Awareness and Publicity Campaigns	New Project	96,500.00
Travel Allowance on training	4-0039-220-2210701-111-2022-2023-5	Payment of Travel Allowance of 120 persons (NGCDFC, National Government officers and PMC members on CDFC and PMC trainings	New Project	1,440,000.00
Remuneration of Instructors and Contract Based Training Services	4-0039-220-2210702-111-2022-2023-6	Payment of Instructors and Contract Based Training Services(CDFC and PMC training)	New Project	206,000.00
Production and Printing of Training Materials	4-0039-220-2210703-111-2022-2023-7	Payment of Production and Printing of Training Materials (PMC training	New Project	300,000.00

# National Government Constituencies Development Fund Fourth Schedule Report

Hire of Training Facilities and Equipment	4-0039-220-2210704-111-2022-2023-8	Hire of Training Facilities and Equipment CDFC and PMC training)	New Project	300,000.00
Accommodation Allowance	4-0039-220-2210710-111-2022-2023-9	Payment of Accommodation Allowance of 12 persons NGCDFC, National Government officers and PMC (CDFC and PMC training)	New Project	180,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0039-220-2210801-111-2022-2023-10	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
NGCDFC allowance	4-0039-220-2210811-111-2022-2023-11	Payment of NGCDFC allowance for 10 committee members	New Project	213,500.00
Other committee expenses	4-0039-220-2210802-111-2022-2023-12	Payment of Other committee expenses and allowances of 10 committee members	New Project	600,000.00
General Office Supplies (papers, pencils, forms, small office equipment	4-0039-220-2211101-111-2022-2023-13	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	468,531.00
tefined Fuels and Lubricants for Transport	4-0039-220-2211201-111-2022-2023-14	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	500,000.00
pilli.			TOTAL:	4,971,159.00

Person completing	form 4 ()	$\cap$			
SIGNATURE:	AV	1		DATE:	30,03,2022
NAME:	ALEX	Μ.	LWAMBA	POSITION	FAM

FUND ACCOUNT MANAGER Kandunyi N.G - C.D.F P.O. Box 2666 - 50200 Bungoma

#### **FOURTH SCHEDULE** (s.30)PROJECT DESCRIPTION FORM

Constituency No

220

Constituency Name

KANDUYI

County

Bungoma

**Project Number** 

2640100

Project Title

Bursary/Mocks/Cats

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

2023-07-31

**Original Cost** Estimates, in Ksh

54,693,062.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0039-220-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	15,093,062.00
Bursary Tertiary Institutions	4-0039-220-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	29,500,000.00
Bursary Special Institutions	4-0039-220-2640105-103-2022-2023-3	Payment of bursary to needy students in special Institutions	New Project	500,000.00
NG-CDFC Social Security Programmes	4-0039-220-2640103-103-2022-2023-4	Provision of annual medical insurance cover for 1600 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	9,600,000.00
			TOTAL:	54,693,062.00

Person completing form

SIGNATURE:

DATE:

30, 03, 2023 Fund Acc. Monage

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 220

Constituency

KANDUYI

County

Bungoma

Project Number

2640200

**Project Title** 

Emergency projects

Sector

Name

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

**Original Cost** 

7,636,190.00

dated

Estimates, in Ksh

Amount allocated

dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0039-220-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE:

DATE:

222.02

NAME:

M. LWAMBADGITION

FUND ACCOUNT MANAGER
Kandunyi N.G - C.D.F
P.O. Box 2666 - 50200 Bungoma

Date

.....Sign:.....

#### FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

220

Constituency Name

KANDUYI

County

Bungoma

**Project Number** 

2630204

Project Title

Primary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01 26,500,000.00

to

dated

dated

2023-07-31

Original Cost Estimates, in Ksh

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ranje Primary School	4-0039-220-2630204-104-2022-2023-1	Construction to Completion of one (1) storey tuition block of 12 No. Classrooms Ground Floor-Reinforced concrete frame concrete works, walling, plastering, fixing doors & windows and painting. First Floor - Reinforced concrete frame concrete works, walling, roofing, plastering, fixing doors & windows and painting. The committee will allocate funds to finish the project in the next financial year	Ongoing Project	5,500,000.00
Khalaba Primary school	4-0039-220-2630204-104-2022-2023-2	One off Purchase of 2 plots of land at Ksh.2, 000,000 for tittle deed and processing fees	New Project	2,000,000.00
Mupeli DEB primary school	4-0039-220-2630204-104-2022-2023-3	Construction of a septic 4 door tollets to completion and one chamber to be used by Persons with Disabilities	New Project	1,000,000.00
Sinoko DEB primary school	4-0039-220-2630204-104-2022-2023-4	Additional funds for the completion of construction of 3 classrooms, flooring, plastering, shutters, painting and shutters	Ongoing Project	1,000,000.00
Walala Primary School	4-0039-220-2630204-104-2022-2023-5	Construction of one classroom of a 45 pupil classroom to	New Project	2,000,000.00

Kandunyi N.G - C.D.F P.O. Box 2666 - 50200 Bungoma Sign:...

## National Government Constituencies Development Fund Fourth Schedule Report

			TOTAL:	26,500,000.00
Sikalame SA primary School	4-0039-220-2630204-104-2022-2023-12	Construction to completion of administration block with 3 offices Head teacher office, deputy head teacher, Senior teacher office and staff room, Laying foundation, walling, roofing, fittings, plastering and painting.	New Project	3,000,000.00
Sango Primary School	4-0039-220-2630204-104-2022-2023-11	Construction of four door sceptic toilets with one door dedicated for Persons with Disabilities	New Project	2,000,000.00
Kongoli primary school	4-0039-220-2630204-104-2022-2023-10	Construction to completion of a 45 pupil classroom	New Project	1,500,000.00
Hututu Primary School	4-0039-220-2630204-104-2022-2023-9	Construction to completion of 4 door septic toilets with one door dedicated to Persons with Disabilities	New Project	1,500,000.00
Chemuche ACK Primary school	4-0039-220-2630204-104-2022-2023-8	Construction to completion of 2 classroom and 4 door pit latrines @Kshs 500,000 with one dedicated for Persons with Disabilities	New Project	2,500,000.00
Kibabii Boys Primary school	4-0039-220-2630204-104-2022-2023-7	Construction to completion of 3 classrooms	New Project	3,000,000.00
Bukananachi Primary school	4-0039-220-2630204-104-2022-2023-6	Renovation to completion of 5 classrooms, installation of shutters, plastering, flooring and painting.	New Project	1,500,000.00
		and construction of 6 door septic toilets to completions 1,000,000		

Person completing	form AAA	20			
SIGNATURE:	10		DATE:	05,0	5, 2023
NAME:	Alex	Lwambe	POSITION:	F	Am

# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

220

Constituency Name KANDUYI

County

Bungoma

Project Number

2630205

**Project Title** 

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh Amount allocated

last financial year

20,700,000.00

dated

dated

FUND ACCOUNT MANAGER

Kandunyi N.G - C.D.F

P.O. Box 2666 - 50200 Bungome

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Matumbufu Secondary School	4-0039-220-2630205-104-2022-2023-1	Additional funds for the completion of construction of domitory 100 student capacity Ground Floor - Reinforced concrete frame concrete works, walling, roofing, plastering, fixing doors & windows and painting. The allocation will complete the project	Ongoing Project	4,000,000.00
Bungoma Baptist Girls	4-0039-220-2630205-104-2022-2023-2	Additional funds for the completion of construction of administration block with principal office, deputy principal, Senior teacher office and staff room which is on foundation level. Walling and first slab	New Project	3,000,000.00
Siloba Secondary School	4-0039-220-2630205-104-2022-2023-3	Additional funds for the completion of construction of twin laboratory, shutters, plastering, electrical works and painting	Ongoing Project	1,200,000.00
St John Namasanda secondary School	4-0039-220-2630205-104-2022-2023-4	Additional funds for the completion of construction of a laboratory shutters, plastering, electrical works and painting	Ongoing Project	1,500,000.00
St Monica Mungeti secondary School	4-0039-220-2630205-104-2022-2023-5	Construction to completion of a 45 student capacity laboratory	New Project	1,500,000.00

# National Government Constituencies Development Fund

Fourth Schedule Report

Nalutiri S.A secondary School	4-0039-220-2630205-104-2022-2023-6	One off Purchase of one acres of land at Ksh.1,000,000 for tittle deed and processing fees.	New Project	1,000,000.00
Chengwali Sec School	4-0039-220-2630205-104-2022-2023-7	Renovation to completion of 8 classrooms, flooring, replacement of windows and doors and painting	New Project	1,500,000.00
Misanga secondary school	4-0039-220-2630205-104-2022-2023-8	Construction to completion of administration block with four offices principal office, deputy principal office, secretary office and staff room	New Project	4,000,000.00
Namisi secondary school	4-0039-220-2630205-104-2022-2023-9	One off Purchase of one acres of land at Ksh.1,000,000 for tittle deed and processing fees.	New Project	1,000,000.00
St Martins Mwibale Secondary School	4-0039-220-2630205-104-2022-2023-10	Additional funds for the completion of construction of a dormitory, plastering, shutters, flooring veranda and painting	Ongoing Project	1,500,000.00
Khakula High school	4-0039-220-2630205-104-2022-2023-11	Construction to completion of four chamber toilets with one chamber dedicated for Persons with Disabilities	New Project	500,000.00
			TOTAL:	20,700,000.00

Person completing form

SIGNATURE:

NAME:

- DATE:

POSITION:

80,03,2023

FUND ACCOUNT MANAGER Kandunyi N.G - C.D.F P.O. Box 2666 - 50200 Bungom.

Date:\_\_\_\_\_Sign:\_\_\_\_

# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

220

Constituency

KANDUYI

County

Bungoma

**Project Number** 

2640507

Project Title

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

7,877,322.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kanduyi Police Post	4-0039-220-2640507-113-2022-2023-1	Construction to completion of a police post with four rooms OCS office, two cells and reception	New Project	3,000,000.00
Sango police Post	4-0039-220-2640507-113-2022-2023-2	Construction to completion of police post with 3 rooms i.e. two cells and one room for officers	New Project	700,000.00
Township Ward Chiefs office	4-0039-220-2640507-113-2022-2023-3	Construction to completion of 4 door septic toilet with one door dedicated for Persons With Disabilities	New Project	1,000,000.00
Kibabii Chiefs office	4-0039-220-2640507-113-2022-2023-4	Additional funds for the completion of construction of the chiefs office, shutter, plastering and painting	New Project	850,000.00
Bukembe Sub-location Chiefs office	4-0039-220-2640507-113-2022-2023-5	Purchase of half acre of land @kshs 500,000 and construction of a chiefs office to lintel level@500,000	New Project	977,322.00
Bulondo Chiefs office	4-0039-220-2640507-113-2022-2023-6	One off Purchase of half acre of land at Ksh.350,000 for tittle deed and processing fees.	New Project	350,000.00
Namwacha Chiefs office	4-0039-220-2640507-113-2022-2023-7	One off Purchase of half acre of land at Ksh.350,000 for tittle deed and processing fees.	New Project	350,000.00
Mwibale chiefs	4-0039-220-2640507-113-2022-2023-8	Additional funds for the	Ongoing	650,000.00

		THE RESERVE		
office		completion of construct chiefs office, roofing, plas installation of shutters painting	stering	
			TOTAL:	7,877,322.00
Person completing SIGNATURE: NAME:	Alox M.	DATE:	30,03, Fund	2023 Account Ma
				h
			*Æ	

### FOURTH SCHEDULE (s. 30)PROJECT DESCRIPTION FORM

Constituency No

220

Constituency Name

KANDUYI

County

Bungoma

**Project Number** 

2640509

**Project Title** 

Sports Activities

Sector

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

2023-07-31

Original Cost Estimates, in Ksh

3,314,106.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0039-220-2640509-112-2022-2023-1	Purchase sports equipment, Carry out Constituency Football Sports tournament 2 football teams per ward, 2 sets of uniform @20,000 for 8 wards Kshs. 320,000, 2 legball teams per ward, 2 sets of uniform @20,000 for 8 wards Kshs. 320,000 Football boots for 2 teams per ward@ Kshs.60,000 per set for 8 wards Kshs. 960,000 Legball boots for 2 teams per ward@ Kshs 60,000 per set for 8 wards Kshs. 960,000 Mikasa balls 16pcs @7000 Kshs 112,000 Trophies and awards and facilitation of the tournament Kshs342,106 Kshs 300,000 will go to regional tournament where the winner will go on to participate in the regional tournament and purchase of uniforms	New Project	3,314,106.00
			TOTAL:	3,314,106.00

Person completing form

National Government Constituencies Development Fund Fourth Schedule Report

SIGNATURE:

DATE:

30,03,202

NAME:

Hex M. Lwamba

POSITION:

+ AM

# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

220

Constituency

KANDUYI

County

Bungoma

**Project Number** 

2640510

**Project Title** 

Environmental Projects

Sector

Environment

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

3,314,106.00

dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kanduyi Police post	4-0039-220-2640510-110-2022-2023-1	Construction to completion of a modern 6 door septic toilet with one door dedicated to persons with disabilities and one urinal	New Project	2,514,106.00
Kanduyi Junction Public toilet	4-0039-220-2640510-110-2022-2023-2	Purchase and Installation of 10,000 Litres Water tank @ Ksh. 100,000.00, Construction of a concrate tank base to completion @ Ksh. 60,000 and Guttering @Ksh. 90,000.00	New Project	250,000.00
NG CDF office	4-0039-220-2640510-110-2022-2023-3	Purchase and Installation of 10,000Litres Water tank @ Ksh. 100,000.00, Construction of a concrate tank base to completion @ Ksh. 60,000 and Guttering @Ksh. 90,000.00	New Project	250,000.00
NG CDF office	4-0039-220-2640510-110-2022-2023-4	Planting of 20 Royal palm trees @ 1500, 20 Ashok trees@3000, 20 Tuya cyprass@2500, 10 allogeria cyprass@3000, 30 Thika palm@1000, paspalm grass around CDF offece 100 BY 100M @100,000	New Project	300,000.00
			TOTAL:	3,314,106.00

# National Government Constituencies Development Fund Fourth Schedule Report

Person completing form

SIGNATURE:

Alex Lwamba

DATE:

30,03,2022

NAME:

--- POSITION:

PAM

FUND ACCOUNT MANAGER
Kandunyi N.G - C.D.F
P.O. Box 2666 - 50200 Bungoma

Date:.....Sign:....

#### FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

Constituency Name

KANDUYI

County

Bungoma

Project Number

3110202

**Project Title** 

CDFC offices

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

4,000,000.00

2023-07-31

Original Cost Estimates, in Ksh

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kanduyi NG CDF offices	4-0039-220-3110202-108-2022-2023-1	Renovation to completion of CDF office- tiling on the floor, painting, replacement of ceilling boards, replacing of broken doors, window pens, formation of filling cabinets. Landscaping and construction of a car shade for 4 cars.	New Project	4,000,000.00
		•	TOTAL:	4,000,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

220

Constituency

KANDUYI

2640506

County

Bungoma

Project Number

01

Project Title

Electricity Projects

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

10,000,000.00

dated

Estimates, in Ksh

Amount allocated last financial year

dated

Sub projects

en

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rural Electrification Authority	4-0039-220-2640506-108-2022-2023-1	Connection of power to East Sangalo Ward, Tuuti Marakaru ward and Musikoma ward, installations of posts and transformers	New Project	10,000,000.00
			TOTAL:	10,000,000.00

Person completing form

SIGNATURE:

DATE:

80,03,2023

NAME:

Afge Lwamba

POSITION:

FAM



### FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Cons	tituency	No
------	----------	----

220

Constituency Name

KANDUYI

County

Bungoma

**Project Number** 

3110701

Project Title

Purchase of Motor vehicles

Sector

ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

2023-07-31

**Original Cost** 

Estimates, in Ksh

7,600,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kanduyi CDF Vehicle	4-0039-220-3110701-310-2022-2023-1	Purchase of Toyota Land Cruiser, HZJ79R-TJMRS,4X4 9 seater station Wagon Japan-MTD-1011-045-20, Heavy duty pickup single CAB 4X4, 1-1.5 TON Diesel 4000cc	New Project	7,600,000.00
			TOTAL:	7,600,000.00

POSITION:

Person completing form SIGNATURE: DATE: NAME:

# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

220

Constituency Name

KANDUYI

County

Bungoma

Project Number

2211310

Project Title

Contracted Professional Services - e.g

Strategic Planning

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

3,500,000.00

dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan- Kanduyi NGCDF strategic plan	4-0039-220-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kanduyi Constituency Strategic plan for the period between 2023-2027	New Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

30,03,2123

FUND ACCOUNT MANAGER Kandunyi N.G - C.D.F P.O. Box 2666 - 50200 Bungoma

ete:\_\_\_\_

Clan:

# 2015 National Government Constituencies Development Fund No. 30

# FOURTH SCHEDULE (s. 30)

# PROJECT DESCRIPTION FORM

Constituency No: 220

Constituency Name KANDUYI

County

BUNGOMA

Project Number 2210302

Project Title Constituency Oversight

Sector Others

Status of projects (tick one) New

Brief statement on project status at time of submission

Amount meant for allowances of oversight members

Financial year 2022 1st July to 30th June 2023

Original Cost estimates, in Kshs. 1,657,053 dated

Amount allocated last financial year nil

Amount allocated this financial year 1,657,053

Project Name	Project Code	Project Activity	Amount Allocated	STATUS
Domestic travel	4-0039-220-2210302-1 14-2022-2023-15	Travel Payment of accommodation on domestic travel for oversight committee members	705,000	new
Awareness and Publicity Campaigns	00 4-0039-220-2210504- 1 14-2022-2023-18	Payment of Advertising, Awareness and Publicity Campaigns for oversight committee members	245,876	new
Members allowance	4-0039-220-2210802-1 14-2022-2023-21	Payment of Constituency oversight committee members	480,000	new
Refined Fuels and Lubricants for Transport	4-0039-220-2211201-1 14-2022-2023-25	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	226,177	new
Total			1,657,053	

Person completing form: Name Alax Luambar Position Fund Account Manager Signature. Alax Date 38/03/2023



# KANDUYI NG-CDF

# WARD REPORT

# 2022/2023 FINANCIAL YEAR

**SUBMITTED** 

JANUARY, 2023

#### Contents **FHOTOS** PUBLIC PARTICIPATION GATHERING AT BUKEMBE EAST WARD ON $2^{\rm ND}$ JAN 2023 Public participation gathering at township ward on $6^{\rm TH}\,\mathrm{Jan}$ 2023 PUBLIC PARTICIPATION GATHERING AT TUTI MARAKARU WARD ON $5^{\rm TH}\,\mathrm{JAN}$ 2023 5 PUBLIC PARTICIPATION GATHERING AT BUKEMBE WEST WARD ON $2^{\rm ND}$ $\,$ Jan 2023 6 1.0 INTRODUCTION 7 1.1 ABOUT NG-CDF 7 1.2 ABOUT KANDUYI NG-CDF 8 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY KANDUYI CONSTITUENCY 1.3 9 2.0 DOCUMENTATION OF THE WARD REPORTS 9 3.0 WARD MEETINGS 9 3.1 NOTICE OF THE MEETINGS 10 3.2 WARD I: BUKEMBE WEST WARD 12 WARD 2: BUKEMBE EAST WARD 3.3 16 3.4 WARD 3: WEST SANGALO WARD 22 3.5 WARD 4: EAST SANGALO WARD 25 3.6 WARD 5: TUTI MARAKARU WARD 30 3.7 WARD 6: MUSIKOMA WARD 34 3.8 WARD 7: KHALABA WARD 38 3.9 WARD 8: TOWNSHIP WARD 41

1.8

CONCLUSSION

3

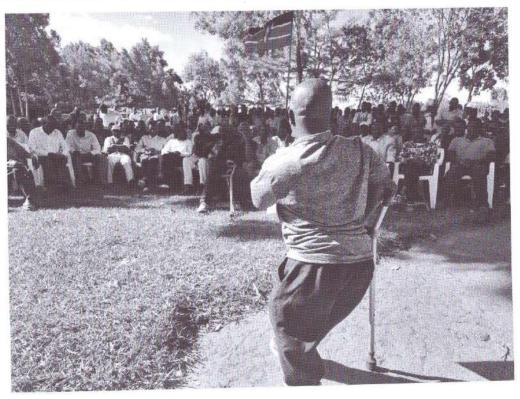
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**PHOTOS** 

# PUBLIC PARTICIPATION GATHERING AT BUKEMBE EAST WARD ON $2^{\mathrm{ND}}\,\mathrm{JAN}$ 2023



PUBLIC PARTICIPATION GATHERING AT TOWNSHIP WARD ON  $6^{\mathrm{TH}}\,\mathrm{JAN}~2023$ 

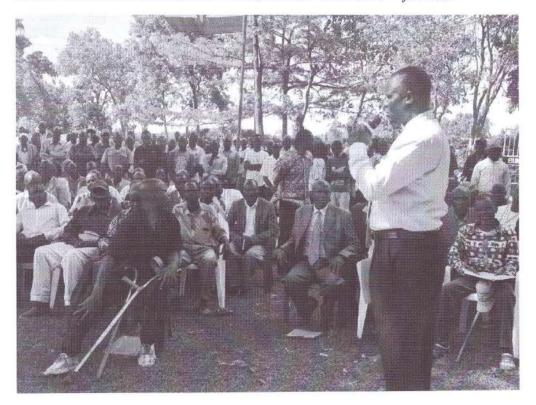


FUND ACCOUNT MANAGER
Kandunyi N.G - C.D.F
P.O. Box 2666 - 50200 Bungoma
Date: Sign: Sign:

PUBLIC PARTICIPATION GATHERING AT TUTI MARAKARU WARD ON  $5^{\rm TH}\,\mathrm{JAN}~2023$ 



# PUBLIC PARTICIPATION GATHERING AT BUKEMBE WEST WARD ON $2^{\rm ND}$ $\,$ Jan 2023



#### 1.0 INTRODUCTION

The National Government Constituencies Development Fund (NG-CDF) is established under the NG-CDF Act, 2015 as amended in 2022. The main mandate of the Board is to approve project proposals submitted by various constituencies, timely and efficient disbursement of funds to Constituencies with respect to approved project proposals, to ensure efficient management of the Fund and to encourage best practices in the implementation of the projects. This is aimed at reducing poverty and enhancing regional equity at the Constituency level. The Fund is administered by the National Government Constituencies Development Fund Board (NG-CDFB) at the National level and managed by National Government Constituency Development Fund Committee (NG-CDFC) at the Constituency level. The Fund is domiciled within the ministry in charge of National Economic Policy & Planning, currently The National Treasury and Planning.

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that

all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

#### ABOUT NG-CDF 1.1

The National Government Constituencies Development Fund (NG-CDF) is established under the NG-CDF Act, 2015 as amended in 2022. The main mandate of the Board is to approve project proposals submitted by various constituencies, timely and efficient disbursement of funds to Constituencies with respect to approved project proposals, to ensure efficient management of the Fund and to encourage best practices in the implementation of the projects. This is aimed at reducing poverty and enhancing regional equity at the Constituency level. The Fund is

administered by the National Government Constituencies Development Fund Board (NG-CDFB) at the National level and managed by National Government Constituency Development Fund Committee (NG-CDFC) at the Constituency level. The Fund is domiciled within the ministry in charge of National Economic Policy & Planning, currently The National Treasury and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

#### ABOUT KANDUYI NG-CDF 12

Kanduyi constituency is an electoral constituency within Bungoma County in Kenya. The Constituency borders Kabuchai and Sirisia Constituencies to the North, Webuye West, Navakholo and Matungu to the east and Bumula to the south .The constituency is IEBC No. 220 of the 290 Constituencies in Kenya. It has eight (8) administrative areas or wards namely;

- a) Marakaru/Tuuti Ward
- b) Khalaba Ward
- c) Township Ward
- d) Musikoma Ward
- e) Bukembe West Ward
- f) Bukembe East Ward
- g) West Sang'alo Ward
- h) East Sang'alo Ward

### 1.2.2 Vision

To offer the best quality infrastructure towards improved livelihood.

#### 1.2.3 Mission

To embrace the diversity of human capital in identification, utilization and use of available resources to spur economic growth.

#### 1.2.4 Strategic Objectives

- a) To ensure equitable allocation of funds
- b) To ensure timely implementation of projects
- c) To ensure effective monitoring and evaluation of projects

d) To ensure continuous training of NG CDFC, PMCs & NG CDFC Staff (e: Sign:

Kandunyi N.G - C.D.F

## 1.3 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY KANDUYI CONSTITUENCY

# Eligible Projects Fundable by KANDUYI NG-CDF

		igible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF dment) Act, 2016 as those that are in:
		spect of works and services falling within the functions of the National Government under constitution
		ast be community based to ensure that the prospective benefits are available to a despread cross-section of the inhabitants of a particular area.
Th	e in	eligible projects include:
		Projects supporting religious bodies or religious activities
		Projects supporting political bodies or political activities
		Recurrent costs of a completed projects
		Personal awards
		Projects targeting a specific club or group of people to the exclusion of others
		Projects addressing devolved functions as outlined in the fourth schedule of the

# 2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely KAND NG-CDF-01/2023 Public Participation and Ward projects identification forums

# 3.0 WARD MEETINGS

The exercise was carried out for five days covering all the six wards in the constituency namely

Marakaru/Tuuti Ward

constitution of Kenya

- 2. Khalaba Ward
- 3. Township Ward
- 4. Musikoma Ward
- 5. Bukembe West Ward
- 6. Bukembe East Ward
- 7. West Sang'alo Ward
- 8. East Sang'alo Ward

#### 3.1 NOTICE OF THE MEETINGS

# INVITATION TO PUBLIC PARTICIPATION FORUMS FOR PREPARATION OF KANDUYI PROJECT PROPOSALS FY 2022/2023

In accordance with section 126 of the PFM Act, 2012, NG-CDF Act & related NG-CDF Regulations, Kanduyi NG-CDFC hereby invites members of the public & all stakeholders to participate & give their views on the projects to be included in the proposals as indicated below.: ~

# PUBLIC PARTICIPATION SCHEDULE

Signed;

## **FUND ACCOUNT MANAGER**

DATE	WARD	VENUE	TIME	PARTICIPANTS
2 <sup>nd</sup> JANUARY 2023	BUKEMBE WEST WARD	CHEMCHE PRIMARY	9.00am	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public, Parliamentary office, government departmental heads and Members of County assemblies.
2 <sup>nd</sup> JANUARY 2023	BUKEMBE EAST WARD	Bukembe Chiefs office	2.00pm	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public, Parliamentary office, government departmental heads and Members of County assemblies.
3 <sup>rd</sup> JANUARY 2023	WEST SANGALO WARD	D.O'S OFFICE	9,00am	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public, Parliamentary office, government departmental heads and Members of County assemblies.
3rd JANUARY 2023	EAST SANGALO WARD	MWIBALE CHIEFS OFFICE	2.00pm	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public, Parliamentary office, government departmental heads and Members of County assemblies.
4 <sup>TH</sup> JANUARY 2023	TUTI MARAKARU WARD	Salvation Army Church Mayanja	9.00am	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public,

Kandunyi N.G - C.D.F

				Parliamentary office, government departmental heads and Members of County assemblies.
4 <sup>th</sup> January 2023	MUSIKOMA WARD	Musikoma Chiefs office	2.00pm	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public, Parliamentary office, government departmental heads and Members of County assemblies.
5 <sup>th</sup> JANUARY 2023	KHALABA WARD	JuaKali Chiefs office	10.00am	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public, Parliamentary office, government departmental heads and Members of County assemblies.
5 <sup>th</sup> JANUARY 2023	TOWNSHIP WARD	Namachanja Chiefs place	2.00pm	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public, Parliamentary office, government departmental heads and Members of County assemblies.
6 <sup>th</sup> JANUARY 2023	Departmental Heads and government official	Kanduyi cdfc offices	9.00am	NG-CDFC, Departmental Heads and government official
JANUARY 2023	Other officials	Kanduyi cdfc offices	2.00pm	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public, Parliamentary office, government departmental heads and Members of County assemblies.

Signed BY:

ALEX M. LWAMBA FUND ACCOUNT MANAGER

# 3.2 WARD I: BUKEMBE WEST WARD

# REPORT ON PUBLIC PARTICIPATION MEETING DONE IN BUKEMBE WEST WARD ON 2<sup>nd</sup> January, 2023 AS FROM 9.50 AM

### MEMBERS PRESENT

## CDFC MEMBERS PRESENT

- 1. AUGUSTINE TELLAH
- 2. CATHERINE AMUNGA
- 3. SALIMA RAPANDO
- 4. ALEX LWAMBA
- 5. JOYCE MUMELO
- 6. RODGERS MUNYASIA
- 7. DANCAN MUKASA
- 8. KEVIN MUYOMA

### OTHER MEMBERS

NAME	Name
1 Gentrix Wangatia	2 Alice Barasa
3 Jackline Wangatia	4 Topister Sirengo
5 Edwin Wekesa	6 Pauline Sirengo
7 Loreen Nabutola	8 Lilian Kwatenge
9 Waswa Stacey	10 Esther Wafula
11 Nelly Wanjala	12 Eunice Wanjala
13 Daniel Wasama	14 Centrine Wanjala
15 Jane Sindani Kenneth	16 Brenda Wekesa
17 Florence A.Omeri	18 Mary Masubule
19 Emmanuel Sikuku	20 Brian Simiyu
21 Lilian Karani	22 Eunice Khaemba
23 Christopher Masika	24 Elizabeth Awoli
25 Fredrick W.Makondo	26 Sandra Simiyu
27 John Kunyelo	28 Yvonne Nelima
29 Erick Kutiri	30 Sarah Wasike



31 Dennis Wanyama	32 Belindah Simiyu
33 Martin Kwata	34 George Waswa
35 Annette Wanyonyi	36 Patience Nekesa
37 Kennedy Nabalia	38 David Welemba
39 Protus Maube Kilwabe	
40 Sylvester Masika Mukubwa	
41 Godfrey Namanya	
42 Jacob Wabwire	

### **AGENDA**

- PRAYERS
- 2. INTRODUCTION OF CDFC MEMBERS
- 3. INTRODUCTION OF MEMBERS
- 4. SPEECH FROM CHAIRMAN
- 5. SPEECH FROM FUND MANAGER ON PROJECT PROPOSAL COLLECTION
- 6. COLLECTION OF PROPOSAL WRITTEN AND VERBAL
- 7. CLOSURE

**PRAYERS:** The session kicked off with a word of prayer from a member of the public Mr. Dickson Makhanu.

#### INTRODUCTION OF CDFC MEMBERS

The introduction was led by the CDFC chairman Mr. Augustine Tella, our host being Mr. Dancan Mukasa People with Disability representative Bukembe West.

INTRODUCTION OF MEMBERS (STAKEHOLDERS) The introduction was led by by a member of the public Mr. Peter Murambi who also served as the master of ceremony.

### CHAIRMAN'S SPEECH

The chairman took the opportunity to welcome every stakeholders. The Ng- CDF Chairperson, in his opening remarks informed the congregation the agenda and purpose of the meeting as enshrined in the Ng – CDF Act. He appealed to the congregation to give their proposal views freely and openly. He told them that their views/opinions are important in project proposals hence appealed to members of the public to be attending public participation meetings.

He welcomed Mr. Munyasia a member of CDFC to give a maiden speech on behalf of the Hon M.P John Makali on development in terms of improved service delivery MANAGER

Kandunyi N.G - C.D.F P.O. Box 2666 - 50200 Bungoma

### SPEECH FROM FUND MANAGER ON PROJECT PROPOSAL COLLECTION.

The Fund Manager Mr. Alex Lwamba started by informing the members that according to the CDF act section 27 subsection A states that after two years the chairperson with the committee shall go around to collect views of the public or at the beginning of the parliamentary session. He informed the participants that this exercise happens after every two years. He clearly stated the projects that are funded by the NG-CDF and ones that are not funded and also the ones that are conditionally funded. He told the participants that only projects falling under national government will be eligible for Funding. He said that the major sector being funded are Education and Security. But under conditional funding roads and water projects in schools can be considered.

The emphasis was on funding to schools (dormitories, classes), police posts and giving priority to unfinished projects. The stakeholders were encouraged in order to come up relevant project proposals. He therefore welcomed both verbal and written proposals

## COLLECTION OF PROJECT PROPOSALS

The proposals were handed over in written form from head teachers present or representatives sent and the verbal proposals were written down by the secretary of the committee.

NO	NAME OF PROJECT/ SCHOOL	ACTIVITY	AMOUNT
1	NALURUTI S.A SECONDARY SCHOOL	COMPLETION IN BUYING OF ONE ACRE OF LAND	KSH 1,700,000
2	NAMIREMBE SUB- LOCATION OFFICES	<ul> <li>LAND PURCHASE AND BUILDING OF OFFICES</li> </ul>	KSHS 3,837,720
3	NAMIREMBE PRIMARY	<ul> <li>CONSTRUCTION OF CLASSES FOR GRADE 7,8AND9</li> <li>ADMINISTRATION OFFICE</li> <li>RENOVATING THE EXISTING CLASSES AND BUILDING MORE LATRINES</li> <li>BUY MRE LAND FOR THE PLAYING GROUND</li> </ul>	
4	ST.THADDEUS SECONDARY SCHOOL NDENGELWA	PURCHASE OF A SCHOOL BUS	KSHS 20,000,000
5	CHENG'WALI SECONDARY SCHOOL	CONSTRUCTION OF TWIN LABORATORY	KSHS 10,161,250
6	S.A KISULUNI MIXED SEC.SCHOOL	CONSRUCTION OF ADMINISTRATION BLOCK	KSHS10,000,000
7	CHENGWALI PRIMARY SCHOOL	CONSTRUCTION OF FIVE NUMBER OF CLASSROOMS AND ADMINISTRATION BLOCK	KSHS 4,600,800

8	FRIENDS SECONDARY SCHOOL-KITALE	<ul> <li>CONSTRUCTION OF 3 NUMBER OF CLASSROOMS</li> </ul>	KSHS 10,000,000
9	HEMCHE ACK PRIMARY SCHOOL	<ul> <li>RENOVATION OF 13 CLASSROOMS</li> <li>CONSTRUCTION OF PIT LATRINE</li> </ul>	KSHS 3,862,090.40 KSHS
10	KITALE FYM	CONSTRUCTION AND EQUIPING OF	551,359.30 KSHS 5,601,367
	PRIMARY SCHOOL	A COMPUTER LAB	K3113 3,601,361
		<ul> <li>RENOVATION OF 12 CLASSROOMS</li> <li>COMPLETION OF LIBRARY</li> </ul>	KSHS 3,600,000
		<ul> <li>REFENCING OF THE SCHOOL</li> <li>CONSTRUCTION OF A MODERN ADMINISTRATION BLOCK</li> </ul>	KSHS 964,500 KSHS 600,000 KSH 2,787,370
11	DENNIS WANYAMA	<ul> <li>CONSTRUCTION OF LIFE CARE- KHAOYA PRIMARY SCHOOL BRIDGE ACROSS RIVER KHALABA</li> </ul>	1011 2,101,510
		<ul> <li>GRADING- MURRAMING AND PERHAPS TARMAC WEST-KENYA KHAOYA ROAD</li> </ul>	
12	KHAOYA FRIENDS SECONDARY SCHOOL	<ul> <li>PURCHASE OF ONE ACRE OF LAND</li> <li>CONSTRUCTION OF 4 CLASSROOMS</li> </ul>	KSHS 5,600,000 KSHS 3,200,000
13	KISULUNI S.A PRIMARY SCHOOL	PLASTERING/FLOWERING RENOVATION OF 10 CLASSROOMS	KSHS 5,637,650
14	MUYAYI R.C PRIMARY SCHOOL	<ul> <li>CONSTRUCTION OF JUNIOR SECONDARY CLASSES AND CLASS 4- 8 CLASSROOMS</li> <li>RENOVATION OF 7 CLASSROOMS</li> </ul>	KSHS 3,000,000
15	MATUMBUFU BAPTIST GIRLS SECONDARY SCHOOL	COMPLETION OF 100 CAPACITY DORMITORY	KSHS 5,119,533.60
16	NDEGELWA PRIMARY SCHOOL	<ul> <li>RENOVATION OF 7 CLASSROOMS</li> <li>CONSTRUCTION OF GIRLS LATRINE</li> <li>CONSTRUCTION OF</li> </ul>	
17	A.C.K CHEMCHE SECONDARY SCHOOL	ADMINISTRATION BLOCK     PURCHASE OF LAND	KSHS 2,000,000

### VERBAL COMMUNICATION

- 1. CHIEF OFFICE NAMIREMBE PURCHASE LAND -700,000
- 1. NALUTIRI S.A ASECONDARY SCHOOL CLEAR BALANCE FOR LAND 1M
- 2. CHENGWALI SEC SCHOOL ROOFING RENOVATIONS(8 CLASSROOMS) 1.5M
- 3. NAMIREMBE CONSTRUCTION OF 1 CLASS 1M
- 4. CHEMCHE CONSTRUCTION OF 1 CLASSROOM 1.5M
- 5. CHEMCHE PIT LATRINES -300,000
- 6. WATER SHORTAGE AT NALUTIRI PRIMARY
- 7. UPGRADE THE NEAREST TVET SO THAT STUDENT MAY ENROL IN THE SCHOOL
- 8. LACK OF ELECTRICITY LEADING TO INSECURITY

9. BURSARY VETTING SHOULD BE DONE BY CHIEFS OR TEACHERS.

CLOSING

After the meeting we had a closing prayer from Mr. Murambi Margaret Bulifa

3.3 WARD 2: BUKEMBE EAST WARD

REPORT ON PUBLIC PARTICIPATION MEETING DONE IN BUKEMBE EAST WARD ON  $2^{\rm nd}$  January, 2023 AS FROM 2.00PM AT BUKEMBE CHIEFS OFFICE

## MEMBERS PRESENT

# CDFC MEMBERS PRESENT

- 1. AUGUSTINE TELLAH
- 2. CATHERINE AMUNGA
- 3. SALIMA RAPANDO
- 4. ALEX LWAMBA
- 5. JOYCE MUMELO
- 6. RODGERS MUNYASIA
- 7. DANCAN MUKASA
- 8. KEVIN MUYOMA

## OTHER MEMBERS

NAME	NAME	NAME
Janet walubengo	2. Jacklyine nasimiyu	3. Esam wekesa
4. Benard barasa kilima	5. Dilphinah nakhumicha	6. Adelaide mulongo
7. Benson mukobelo	8. Rukia Ramadhan	9. Anne sikuku
10. Juliata M.Barasa	11. Eunice makokha	12. Jemimah makokha
13. Peter kundu	14. Daniel seenyi	15. Gladys wekesa
16. Joyce M.Mutonyi	17. Dennis mwembula	18. Jeniffer mukani
19. Lawrence mamuli	20. Dickson zakari	21. Magret wekesa
22. Evelyn wangila	23. Calystus barasa	24. Celestine simiyu
25. Joyce ogalle	26. Daniel wambiya	27. Emily njoroge
28. Diana Jennifer	29. Boniface nyongesa	30. Julius omose
31. Purity caida	32. Stephen wabomba wekesa	33. Elizabeth tariq
34. Flowrence sagala	35. Sylvester wabomba wekesa	36. Halex nasongo
37. Mildred wanjala	38. Johnstone juma	39. Esther naliaka
40. Brenda mutoro	41. Moses S.Mulama	42. Jacklyine andid
43. Rosa smith	44. Stephen wafula	45. Nancy lodenyi

46. Everlyne wanyonyi	47. Johnstone juma	48. Violet nyongesa
49. Ruth maboleo	50. Erick nyogesa	51. Pericira simiyu
52. Lilian khamata	53. Emmanuel muchanga	54. Florence sakwa
55. Christine wesonga	56. Patrick muleyi	57. Mary wasike
58. Mary nafula	59. Cleophas wanyonyi	60. Catherine opiyo
61. Erick nalwanga	62. Benard tien	63. Caro muliaro
64. Pius kimwani	65. Benard wekesa	66. Alice wanyama
67. Protus barasa	68. Gilbert bukelembe	69. Anne wafula
70. Albert nyongesa	71. Patrick nabibia	72. Emily nana
73. Kennedy kong'ani	74. Mourine torosu	75. Margaret namulunda
76. Georgina barasa	77. Pamela masinde	78. Everlynn naliaka
79. Carlos barasa	80. Hellen mang'eni	81. Beatrice nabageni
82. Patrick simiyu	83. John wakhungu	84. Gladys nafula
85. Danile walusala	86. Joseph chwala	87. Christine simiyu
88. Benson nyongesa	89. Joseph wekesa	90. Michael juma
91. Juliet wanyama	92. Peter muluna	93. Lyne waswa
94. Rose kishangani	95. Alice Nabuyi	96. Evans wachisa
97. Catherine wafula	98. Joyce khaoba	99. Anderson mutonyi
100. Rose nasambu	101. Penina mukhebe	102. Mukoche geofrey
103. Mary khome	104. Jeniffer marauni	105. Francisca masinde
106. Jacob sitati	107. Norah kilngo	108. Isaac cypriano
109. Pamela musamani	110. Agnes waswa	111. Rukia ramdha
112. Caleb wabwile	113. Edith nasambu	114. Felix juma

115.	Peter nyongesa	116.	Erynas namulunda	117.	Samuel wasik
118.	Alice wanonyi	119.	Wukistar wafula	120.	Kennedy
121. mu	Harrison kolo	122.	Emily namwami	123.	Martin kwata
124.	Erastus kataka	125.	Judith nabrielle	126. war	Annette 1yonyi
127. wał	Bernard owoba	128.	Athigi nekesa	129.	Jacob wawire
130.	Amos mukanda	131.	Christine chetambe	132. weł	Wechuli
133.	Simiyu ndaura	134.	Everlyne mamefi	135.	Everlyn sikoli
136.	Samuel osuga	137.	Dorcas barasa	138.	Moses okwayo
139. mal	Dickson aba	140.	Monica barasa	141. fure	Godfrey
142.	Fred wafula	143.	Ann atieno	144.	Oloo Sylvester
145.	Benard simiyu	146.	Centrine makokha	147.	Richard nato
148.	Maurice okawa	149.	Joseph wanyonyi		
150.	John Nato	151.	Jane khaemba		
152. koya	Micheal abe	153.	Emmanuel juma		
154.	Dismas Sauma	155.	Emmanuel juma		
156.	Lukas wangila	157.	Billy tenya		-
158. mur	Stephen	159.	Esther kharasa		
160.	Bernard mango	161.	Kevin wekesa		
162. waf	Timothy ula	163.	Daniel chebukaka		
164.	Bramuel ndege	165.	Stephen wasike		
166.	Beatrice kololi	167.	Raphael omollo		
168. mak	Hellen hnanu	169.	Rophina barasa		
170. bara	Johnface asa	171.	Juliana muyelele		
172.	Jotham walela	173.	Dismas juma		

- AGENDA

  1. PRAYERS
  2. INTRODUCTION OF CDFC MEMBERS

- 3. INTRODUCTION OF MEMBERS
- 4. SPEECH FROM CHAIRMAN
- 5. SPEECH FROM FUND MANAGER ON PROJECT PROPOSAL COLLECTION
- 6. COLLECTION OF PROPOSALS WRITTEN AND VERBAL

PRAYERS: Opening prayer was done by a member of the public, opening the meeting for further engagements.

INTRODUCTON OF CDFC MEMBERS: Every member of the committee got the chance to introduce themselves led by the Chairman Mr. Augustine, host being Kevin Muyoma (Male youth

INTRODUCTION OF MEMBERS: All stakeholders present introduced themselves including heads of schools, business people and the locals.

SPEECH FROM CHAIRMAN: The chairman emphasized on the main agenda of the meeting being project proposal collection and what NG-CDF is capable of funding.

SPEECH FROM FUND MANAGER ON PROJECT PROPOSAL COLLECTION: The fund manager stated clearly the projects funded include security, administration, schools, bridges, co-funding for buses which has conditions and also the focus is on on-going projects to avoid waste of public resources

COLLECTION OF PROJECT PROPOSAL: The collection process was done smoothly with written proposals being handed to Madam Joyce and verbal proposals written down.

# SUMMARY OF PROPOSED PROJECTS FROM THE WARDS

No	Name Of Project/ School	Activity	Amount
	Nzoia Sugar Company Primary School	<ul> <li>Construction Of Abolition Block And Latrines</li> <li>Renovation Of Classrooms</li> <li>Renovation Of Dormitories/Teachers Houses</li> <li>Provision Of Water</li> <li>Environmental Sanitation</li> <li>Provide Quality Education To Achieve Mean Grade 360</li> <li>Equip ICT Center</li> <li>Improve On Co-Curricular Activities</li> <li>Improve On Support Staff Wages</li> <li>Construction Of 3 ECDE Classrooms</li> <li>Construction Of School Library</li> <li>Construction Of Two Classrooms- Junior Se</li> <li>Construction Of Dining Hall</li> <li>Construction Of Clinic</li> <li>Construction Of School Gate And Fencing</li> </ul>	Kshs.66,500,000  Kshs.66,500,000  Kandunyi N.G - C.C.  Box 2666 - 50200 B
		Page <b>20</b> of <b>44</b>	Sign:

3	Free 2 Be Academy	Electricity	Kshs.
4	Bukembe Market Committee	<ul> <li>Installation Of Electricity In Market Stalls</li> <li>Monitoring And Evaluation</li> </ul>	Kshs.945,769.50
5	North Sang'alo Sub-Location Development Committee	<ul> <li>Buying Of Land</li> <li>Construction Of North Sang'alo Sub-Location Administration Offices</li> </ul>	Kshs.3,756,700
6	The People Of Faida And Faida B Kongoli Area	Power Supply(A Transformer)	Kshs.
7	Misanga FYM Primary School	Renovation Of Misanga FYM     Primary School	Kshs.1,010,000
8	Bukembe Sub-Location Development And Security Committee	<ul> <li>Construction Of Modern Offices</li> <li>Service Delivery And Development</li> <li>Dissemination Of Information</li> <li>Enhance Suitable Security</li> <li>Construction Of 3 Seater Latrine And Urinal</li> <li>Fencing Of The Offices</li> </ul>	Kshs.1,513,412.50
9	People Of Sang'alo Area	Power Supply(Electricity)	Kshs.
10	Nzoia Industrial Boys Secondary School	<ul> <li>Construction Of A Modern Twin Laboratory</li> <li>Administration Offices With Storeyed Classrooms</li> </ul>	Kshs.16,000,000
11	Kongoli Sub-Location	<ul><li>Electricity</li><li>Primary School</li><li>Water Supply</li></ul>	
12	Bukembe Police Station Centre	Expansion Of Bukembe Police Station	Kshs.6,486,087.50
13	Kombo Primary School	<ul> <li>Proposal For Land Purchase</li> </ul>	Kshs.1,400,000
14	Kongoli Sub-Location Development Center	Construction Of Kongoli Sub- Location Administration Offices	Kshs.3,756,700
15	Nuru Mtaani	HIV/AIDS Prevention	Kshs.747,800
16	The People Of Mukulukhu A & B	Power Supply	
17	Friends School Secondary Misanga	<ul> <li>Completion Of Modern Administration Block</li> </ul>	Kshs. 19,005,000
18	Tembelea S.A Mixed Secondary School	<ul> <li>Proposed Construction Of Administration Block</li> </ul>	Kshs.4,420,040
19	Tembelea S.A Mixed Secondary School	Proposed Land Purchase	Kshs.1,665,000
20	Kombo Primary School	Land purchase proposal	Kshs.2,000,000
21	Sirende DEB Primary School	<ul> <li>Land purchase proposal</li> </ul>	Kshs.2,570,000
22	Bukembe ERSF Primary School	Renovation of 13 classrooms	Kshs.5,000,000
23	Tungelele C.O.G Primary School	Construction of 2 classrooms	Kshs.3,210,740
23		Construction of 2 classrooms	Kshs.3,210,740

24	Nzoia Sugar Girls Secondary School	Construction of 4 classrooms	Kshs.5,508,080
25	Bukembe Boys High School	Renovation of Bukembe High School	Kshs.10,795,635
26	Bukembe S.A Secondary School	Construction of a modern dining hall	Kshs.5,500,000
27	Hututu primary	Construction of modern toilets	1,500,000
28	Kongoli primary school	Construction of a 45 pupil classroom to completion	1,000,000
29	Misanga secondary school	Construction of administration block	4,000,000
30	Bukembe Chiefs office	Construction of chiefs office	1,500,000

#### VERBAL PROPOSALS

- 1. BUKEMBE CONSTRUCTION OF CHIEF OFFICE 1.5M
- 2. NZOIA INDUSTRIAL SCHOOL- 1 DINNING HALL 1M
- 3. KOMBO PRIMARY PURCHASE OF LAND 1.5M
- 4. HUTUTU PRIMARY 1.5M
- 5. KONGOLI PRIMARY 1.M

# 3.4 WARD 3: WEST SANGALO WARD

# REPORT ON PUBLIC PARTICIPATION MEETING DONE IN WEST SANGALO WARD ON 3RD January, 2023 AS FROM 11.00AM AT POWER CHURCH

### MEMBERS PRESENT

- CATHERINE AMUNGA
- 2. KEVIN MUYOMA
- 3. JOYCE MUMELO
- 4. DANCUN MUKASA
- 5. AUGUSTINE TELLA
- 6. SALIMA RAPANDO
- 7. ALEX LWAMBA
- 8. RODGERS MUNYASIA

FUND ACCOUNT MANAGER
Kandunyi N.G - C.D.F
P.O. Box 2666 - 50200 Bungoma

OTHER MEMBERS

OTHER IVIEWIDERS	NAME
Name	2. Richard wekuke
Simon juma     Kujustinomwongulo	4. Wycliffe ndoli
5. Titus kundu	6. Simon walekhwa
7. Joseph wekesa	8. Zakayowekesa
9. Tim lusweti	10. Vitalisoyenga
11. Eliudnamurwa	12. Mohammed akwera

13. Daniel simiyu	14. Antony barasa
15. Fred makokha	16. Gerald wanyonyi
17. Samuel wanjala	18. Mathews magero
19. Titus walela	20. Dorinenyongesa
21. Alice wandonga	22. Erick wafula
23. Maurice wakhungu	24. Benjamin wanyony
25. Peter karani	26. Peter mabele
27. Calistussimiyuwekesa	28. Sindanisimiyu
29. Aggreymabongawafula	30. Titus juma
31. David waswa	32. Mangolijoyline
33. Protuswanyamakhaemba	34. Enos wabwile
35. Robert mukangai	

- 1. PRAYERS
- 2. INTRODUCTION OF CDFC MEMBERS
- 3. INTRODUCTION OF MEMBERS
- 4. SPEECH FROM FUND MANAGER ON PROJECT PROPOSAL COLLECTION
- 5. COLLECTION OF PROPOSALS WRITTEN AND VERBAL
- 6. CLOSURE

PRAYERS: The meeting started with a word of prayer from the host pastor Philip Obonyo.

INTRODUCTION OF CDFC MEMBERS: The members introduced themselves

INTRODUCTION OF MEMBERS: The Assistant county commissioner Mary Chebet, who later introduced her colleagues, Inspector KoechSangalo police post, Assistant Chief West Sangalo Martin Simiyu and the area Chief Robin Barasa.

SPEECH FROM CHAIRMAN: The chairman Mr. Tella briefed the stakeholders on what the NG-CDF is responsible for in terms development. He also emphasized on security issues and wellbeing of state of work for the administration(chief's office). He asked for co-operation from members of public on behalf of the M.P Hon John Makali for effective service delivery.

SPEECH FROM FUND MANAGER ON PROJECT PROPOSAL COLLECTION: The fund manager Mr. Lwamba started by clearly stating the chairman has been constituted to arrange for public participation so that members of public can be part of the decision making process. He was clear on public meetings to be held every 2 years. On special approvals roads and bridges can be constructed. Social protection for the needy in terms of (NHIF), he also emphasized on proper use of allocation of funds

COLLECTION OF PROJECT PROPOSALS: The project proposal were verbal and written as follows

NO	NAME OF PROJECT/ SCHOOL	ACTIVITY	AMOUNT
1	Friends School Lwanda Girls	Proposed construction of dormitory block	Kshs.4,562,460
2	St. Paul's Slangwe Girls Secondary School	Construction of a twin laboratory Construction of toilets for teachers and students Completion of 4 classrooms	Kshs. 1,662,362.50
3	Sang'alo Primary School	Renovation of 3 classrooms ACCOUNT	Kshs.1,515,045

		Construction of 3 complete classrooms to manage population Construction of administration block	
4	Kitinda Primary School	Construction of 7 classrooms and 20 door pit latrines	Kshs. 10,412,299
5	St. Paul's Wacheka ACK Secondary School	Construction of administration block	Kshs.2,755,870
6	Chief's office E.Bukusu location-Ekitale Center	Erection and completion of social hall	Kshs. 4,264,950
7	St. Martin's Kitinda Secondary School	Financing of classroom project	Kshs.28,709,549
8	Mukholi CEB Primary School	Construction of classrooms Land purchase Construction of toilets and administration offices	Kshs.3,530,000
9	Siaka DEB Primary School	Renovation of 5 classrooms	Kshs.
10	St. Mary's Kamba Secondary School	Construction of a twin laboratory	Kshs.13,524,631
11	Namwacha Primary School	Construction of verandah all round schools and nine classrooms	Kshs.891,185
12	Lwanda F.Y.M Primary School	Renovation of five classrooms	Kshs.1,444,892.5
13	St. Michael Ndakaru	Land purchase proposal and completion of 5 classrooms	Kshs.3,100,00
14	St. Peter's Sang'alo Secondary School	Construction of tuition complex	Kshs.22,000,000
15	St Elizabeth Chemululuchi R.C Primary	Construction of 5 PIT latrines for boys	Kshs.367,195
16	Namaanga FYM Primary School	Renovation of 5 classrooms	Kshs.2,468,671
17	Office of assistant chief west Sang'alo	Renovation of administrative offices	Kshs.358,000
18	Siaka mixed day secondary school	Land purchase and construction of a twin laboratory	Kshs.3,600,000
19	Buumba CCA Primary School	Renovation of 5 classrooms	Kshs.2,500,000
20	St. Paul's Siangwe Primary School	Renovation of 5 classrooms and an office	Kshs.3,063,820
21	Luyekhe secondary school	Construction of science laboratory	Kshs.3,916,400
22	Friend school Namaanga Secondary School	Land purchase	Kshs.3,432,375
23	Siritanyi Police Post	Siritanyi police post completion	Kshs.860,980
24	Siaka Mixed Day secondary School	Land purchase proposal Construction of a twin laboratory	Kshs.3,600,000.00
25	St. Sarah Namisi secondary school	Construction of a twin laboratory Land purchase	Kshs. 10,967,609
26	Kamba RC Primary	Erection and completion of one classroom	Kshs.802,260
27	County works officer Bungoma County	Friends Secondary school Lwanda	
28	Friends secondary school	Land purchase	Kshs.2,250,000

30	Bulondo Chiefs office	Purchase of land	350,000
31	Namwacha Chiefs office	Purchase of land	350,000
32	Ranje Primary School	Construction of one (1) storey tuition block of 12 No. classrooms	5,500,000

CLOSURE: The meeting ended at 1pm with closing prayers.

#### 3.5 WARD 4: EAST SANGALO WARD

REPORT ON PUBLIC PARTICIPATION MEETING DONE IN EAST SANGALO WARD ON 3RD January, 2023 AS FROM 2.00PM AT KIMUGUI FRIENDS CHURCH

#### CDFC MEMBERS PRESENT

1. AUGUSTINE M. TELA CDFC CHAIRMAN

2. SALIMA RAPANDO

CDFC SECRETARY

3. DUNCAN KWATCH

D.C.C

4. ALEX LWAMBA

FUND ACCOUNT MANAGER

5. JOYCE MUMELO

CDFC MEMBER

6. KEVIN MUYOMA

7. CATHERINE AMUNGA

CDFC MEMBER CDFC MEMBER CDFC MEMBER

8. DUNCAN M. WANYAMA CDFC MEMBER

9. RODGERS MUNYASIA

CDFC MEMBER

#### Other Members

NAME	NAME	NAME
<ol> <li>Christopher juma</li> </ol>	2. Erick wanjala	<ol><li>Fransiscakhaemba</li></ol>
4. Joseph gishinara	5. Charles waswa	6. Chrispinebarasa
7. Isaac wesakulial	8. Stephen wakwabubi	9. James nyairo
10. Peter mulkwa	11. Suleiman komen	12. Lusubibonface
13. Celestine kawa	14. Hussein abdulah	15. Kelfinewanyama
16. Celestine e jum a	17. Dennis wanjala	18. Daniel shiranda
19. Eliudopondo	20. Mulirowafula	21. Christine mabele
22. Walter wekesa	23. Musa mohammed	24. Abdulrahimbille
25. Benson wepukulu	26. Martin kundu	27. David murunga
28. Joseph kipsang	29. Zakariahbaraza	30. Alice mabele
31. Julius kinaibei	32. Ellyodhiambo	33. Muliro e wafula
34. Juma tiso	35, Simon maina	36. Chrispinewamboko
37. Ramadhan T	38. Moses khisa	39. Athonywasike
40. Ramillochenane	41. David ikeya	42. Godfrey munyasia
43. Erick kibaba	44. Davis kasili	45. Fransicakhaemba
46. Hergertmabuka	47. Tom barasa	48. Joseph nyongesa
49. Dennis ochieng	50. Vincent nyongesa	51. Colletaosyanju
52. Jotham	53. Peter wekesa	54. Margaret wafula
55. Lilian muyekho	56. Vivian makokha	57. Evans munayi
58. Laban mugodo	59. Petronillabarasa	60. Richard wanjala
61. Timothy simiyu	62. Joan n khaemba	63. Manea n opilo
64. Enockwanyonyi	65. Humphrey musuya	66. Susan simiyu
67. Francis makokha	68. Alice mabele	69. Janephernekesa
70. Gonzagobuteyo	71. Fleriamukhula	72. Christopher wamalw
73. Allan kilaiti	74. Peter A	75. Oscar wabwile
76. Victor imbayi	77. Andrew wekesa	78. Peterson akelo
79. Collins odhiambo	80. Rebecca linet	81. Dina wanjala
82. Kevin barasa	83. Zainaopondo	84. Khisa Emmanuel

	olituslukosi		bmakokha	87. Umi	
	wanjala		ice simiyu	90. Pst I	
	wanyama		son opanga	93. Rev	Julius omondi
	el wesonga		yukennedy		enwasike
	ew wamalwa	98. Oke	llo Emmanuel	99. Eliza	abeth mayende
100.	Hellenwaswa	101. bun	Harrison du	102.	Jane mukhooli
103.	Julius omondi	104.	Chris wamalwa	105. Dur	David simiyu ıcan okwach
106.	Edwin barasa	107.	Chris juma	108.	Tom z khaemb
109.	Eunice baraza	110.	Dennis mukati	111.	Shaban said
112.	Edger kisala	113. acha	Callistusnamw	114.	Lydia wafula
115. khisa	Emmanuel	116.	Tobias khisa	117. wafi	Margaret ula
118. okwa	Duncan	119.	Dennis mukati	120.	Ronald maelo
121. nanja	Elizabeth	122. cha	Calistusnamwa	123.	Yvonejuma
124.	Patrick lukhale	125.	Tobias khisa	126.	Dorinenanjala
127. wanc	Celestine labusi	128.	Dennis mukati	129.	Richard wafula
130. nabil	James chuli	131. cha	Claistusnamwa	132.	Ronald sasita
133. do	Florianamatan	134.	Tobias khisa	135.	Jannetnafula
136. akwe	Mohammed era	137.	Carolynebarno	138.	Selebwateresia
139. lwa	Roselynewama	140.	Patrick kufunja	141.	Juma marion
142.	Calvin mapesa	143.	Enockkongani	144. nak	Margaret humicha
145.	Rose okumu	146.	Antoninajuma	147.	Linetangalwa
148.	Hopkin	149.	Fentrixwabind	150.	Benardmukwa
mano		u	***************************************	ngi	
151.	Isaac mutiso	152.	Samson enone	153.	Allan okwisia
154.	Joseph odeu	155. ha	Michealmakok		Retina diaka
157.	Iddjuma	158.	Silas simiyu	159.	Protuswafula
160.	Rodgers opuya	161.	Matywabomba	162.	Daniel wangila
163. ga	Doominicwan	164.	Dennis ketoyo	165. ga	Mouricewerur
166.	David toto	167.	Lusaka	168.	Benjamin kerre
169.	Rodgers	170.	Julius busuru	171.	Evans juma
172.	Phylismaritali	173.	Johnstonekatila	174.	Justus busolo
175. nyon	Justus	176. nali		- 4	Edward ngesa
178. masi	Beatrice	179.	Judith khisa	180. la	Entricahmwaf
181.	Beatrice nywa				

- AGENDA
  1. PRAYERS
  2. INTRODUCTION OF CDFC MEMBERS



- 3. INTRODUCTION OF MEMBERS
- 4. SPEECH FROM CHAIRMAN
- 5. SPEECH FROM FUND MANAGER ON PROJECT PROPOSAL COLLECTION
- 6. PROJECT PROPOSAL COLLECTION
- 7. CLOSURE

PRAYERS: Opening prayers was conducted by Pastor Juliet Sifuna.

INTRODUCTION OF CDFC MEMBERS: Led by the Chairman every member was introduced and the ward they represent in the constituency

INTRODUCTION OF MEMBERS: All stakeholders present politicians, teachers and administration introduced themselves and the groups they represented.

SPEECH FROM CHAIRMAN: The chairman was brief in explaining why the meeting was held.

SPEECH FROM FUND MANAGER ON PROJECT PROPOSALS COLLECTION: The Fund Manager Mr. Alex Lwamba started by informing the members that according to the CDF act section 27 subsection A states that after two years the chairperson with the committee shall go around to collect views of the public or at the beginning of the parliamentary session. He informed the participants that this exercise happens after every two years. He clearly stated the projects that are funded by the NG-CDF and ones that are not funded and also the ones that are conditionally funded. He told the participants that only projects falling under national government will be eligible for Funding. He said that the major sector being funded are Education and Security. But under conditional funding roads and water projects in schools can be considered.

The emphasis was on funding to schools (dormitories, classes), police posts and giving priority to unfinished projects. The stakeholders were encouraged in order to come up relevant project proposals. He therefore welcomed both verbal and written proposals

PROJECT PROPOSAL COLLECTION: Head teachers and Principals handed over their proposal in written form, while community contributed verbally.

### Proposals were submitted as follows: -

NO	NAME OF PROJECT SCHOOL	ACTIVITY	AMOUNT
1	Sikalame	Need for school fees	
2	Namwacha secondary school	Proposal for cdf project	Kshs 4,095,520
3	Mwikhupo Baptist primary school	Proposal for funding construction of 6 modern classrooms 8 door pit latrine	Kshs 7,200,000 Kshs 1,200,000
4	Khaweli RC primary school	Proposal for funding 3 classrooms	Kshs 2,857,400
5	Friends sec school fuchani	Proposal for purchase of school land	Kshs 4,500,000
6	Mwikhupo sub location	Proposal for buying land Construction of the office	Kshs 1,712,340.85
7	Mwibale chief's office	Construction of Kimugui sub	Kshs 1,100,000

FUND ACCOUNT MANAGER
Kandunyi N.G - C.D.F
P.O. Box 2666 - 50200 Bungoma
Date:

		location assistant chiefs office Dorofu police post Proposal for cash Construction of mwibale police post	Kshs 2,569,325 Kshs 670,696 Kshs 2,000,000
8	Kimugui friends sec school	Administration block proposal	Kshs 7,500,000
9	St. martins mwibale sec school	Completion of boys dormitory	Kshs 1,557,126
10	Friends school kimugui girls	Infrastructural development Piece of land 3 classroom Laboratory Administration block Dining hall	Kshs 500,000 Kshs 1,392,255.20 Kshs 5,175,641 Kshs 2,008,240 Kshs 3,301,810
11	East sang'alo project	Electricity Road network Water Health- NHIF for needy family Improvement of schools Police post erection Farmers Leadership	Kshs
12	Mwibale location	Division codes Tourism centre Water project Power installation Office of administrators Security schools Health centres Vocational training centres	
13	G sanga'lo	CDF village managers	
14	Khakula primary school	Construction of 4No door toilet	Kshs 294,648
15	Sikalame community	Electricity Education Roads Employment Water Market day	
16	Mwikhupo Baptist sec school	Construction of 2 standard classrooms	Kshs 2,409,560
17	Sikalame SA sec school	Laboratory renovations	Kshs 1,507,876
18	Mechimeru SA primary school	Construction of 2 classroom	Kshs 1,638,455
19	Nabichakha fym primary school	Renovation of 4 no classrooms and latrines	Kshs 2,248,329
20	Mwaibale RC primary school	Construction of 3No classroom Construction of administration block	Kshs 1,62,006

21	Friends secondary school nabichakha	Construction of twin science lab	Kshs 500,000
22	Fuchani fym primary school	Proposal for renovation of one tuition block of 2 classrooms	Kshs 1,185,205
23	Fuchani fym primary school	Proposal for renovation of 1 tuition block of 2 classrooms	Kshs 1,185,205
25	Lutungu RC primary school	Proposed repairs for 7No repairs	Kshs 4,078,750
26	Nabutola fym primary school s	Estimates of final completion of administration block	Kshs 686,790
27	Nzoia Dorofu township primary school	Proposal of erection & completion of five classrooms Construction of toilets	Kshs
28	Nabutola fym primary school	Renovation of 4No classroom	Kshs 1,507,620
29	Friends sango secondary school	Construction of twin laboratory Proposal for 6 double latrines septic type 12 latrines	Kshs 4,000,000 Kshs 500,000
30	Khakula primary school	Proposal renovation of 8No classrooms	Kshs 5,925,913
31	Mabuusi sec school	Twin science laboratory School infrastructure Erection, construction, completion, and equipping of twin science lab	Kshs 5,200,000
32	Mabuusi re primary school	Construction of toilets	Kshs 1,079,800
33	Mechimeru	Construction of pit latrine & chief office	Kshs 1,310,500
34	Watwang'a COG primary school	Construction of administrative block office	Kshs 3,144,516,40
35	Sikalame sa primary school	Renovation of seven classrooms Construction administration block	Kshs 2,017,210 Kshs 2,561,000
36	Kimugui fym primary shool	Renovation of 4 classrooms	Kshs 2,468,671s
37	Justo wekulo	Take survey Introduce tokens Have role model Purchase supplementary books Returbish 22 primary schools	1500000
38	St Martin's Mwibale Sec	Completion of a dormitory	1,500,000
39	Khakula High school	Construction of four door toilets	500,000
40	Sango Primary	Completion of 7 classrooms	2,000,000
41	Sikalame SA primary	Construction of administration block	3,000,000
42	Mwibale chiefs office	Completion of chiefs office	650,000

## 3.6 WARD 5: TUTI MARAKARU WARD

# PUBLIC PARTICIPATION IN COLLECTION OF PROJECTS PROPOSALS FOR TUTI MARAKARU WARD HELD IN SALVATION ARMY CHURCH ON $4^{\rm TH}$ JAN 2023 AT 10AM

#### MEMBERS PRESENT

- 1. ALEX LWAMBA
- 2. AUGUSTINE TELLA
- 3. KEVIN MUYOMA
- 4. CATHERINE AMUNGA
- 5. JOYCE MUMELO
- 6. DANCAN MUKASA
- 7. SALIMA RAPANDO
- 8. RODGERS MUNYASIA

#### OTHER MEMBERS

OTHER MEMBERS NAME	NAME
1. CHRISPINUS WAFULA	2. ISAIAH YENJELA
3. FRANCIS WABUKE	4. MAURINUS W KABBISSA
5. SIMIYU WANENI	6. MECTILDA NASIMIYU
7. DAVID LUTUMBU	8. CAROLYNE N KHINDE
9. BAHATI	10. CELESTINE N KUNDU
11. CHARLES S WENANI	12. DAVID N WANJALA
13. SARAH WASIKE	14. JOSEPH WABOMBA
15. JUMA NDENGE	16. GIDEN NYONGESA
17. JENIPHER M WASIKE	18. BETRICE MARK
19. ERIMARON MAKOKHA	20. IGNATIUS MALAKHO
21. AUGUSTINE KIBUYI	22. KIZITO WASWA
23. ROBERT A KITWEYA	24. EVANS SANDE
25. FRED WAFULA SIBUBU	26. JONATHAN SAKWA
27. KENNEDY MAKHANU	28. NOAH MAKOKHA
29. JOHN WANYONYI	30. EDWARD MASIKA
31. PIUS WAFULA	32. JOSEPH BWAMI
33. DANIEL BARASA	34. ROBERT WANYONYI
35. YVONNE WANYONYI	36. DEOGRACIOUS JUMA
37. PAUL MAIKOMA	38. LEONARD NYONGESA
39. DANIEL KUNDU MASINDE	40. SHADRACK FWAMAB
41. PATRICK MACHESO	42. JOSEPH MATIBILA
43. LEONARD NWOLOBI	44. LILIAN NEKESA
45. ARNOLD WASIKE	46. CHRISTINE NANJALA
47. ABIGAEL BARASA	48. SUSAN NABUTOLA
49. MARTIN WASWA	50. DIPHUS SIKOLA
51. WILLIAM WABULUNYWI	52. DAVID NAONALA
53. BENJAMIN WANJALA	54. IGNATIUS NYUKUMI
55. GERALD MULAMBO	56. WYCLIFFE W WAFULA
57. DAVID MUKHEBI	58. EDWARD MANYONGE
59. RODGERS WANJALA	60. MICHAEL WAFULA
61. YUSUF MASINDE	62. IREEN EKAM
63. BENDICTWABULE	64. ELIZABETH JUMA

65. JAMES WAFULA	66, BEATRICE BARASA
67. MOSES MUCHESI	68. DAVID KONGA'NI
69. SIMON KHISA	70. WYCLIFFE BARASA
71. PETER WANJALA	72. SOLOMON MASIKA
73. SAMUEL M WABOMBA	74. JOHN SIMIYU
75. SHAYO FORD	76. LEONARD J., WASWA
77. VINCENT MACHESO	78. CENTRINE WANJALA
79. JOHN COLLINS	80. DIMONALD MAHAYA
81. SOSTINE JUMA	82. FRANCIS MAHAYA
83. KENEDY WAMBULWA	84. JOSEPH WATUYA
85. MARY TAWEYI	86. AUGUSTINE KHISA
87. ANNAH NABUTALA	88, COLLINS WAFULA
89. FREDRICK KHAYALU	90. WAFULA BIHISIO
91. SIMON WANYONTI	92. GODFREY SITETI
93. EVERLYNE WANYONYI	94. MARK WALABAYI
95. JACKLINE NANJALA	96. PATRICK WANGWE
97. CLEMENT MULONGE	98. CHARLES OPICHO
99 EDWARD SIMIYU	100 JOSHUA NATO
101 MAURICE WESONGA	102 FRED WACHOMA
103 FRANCIS MAKHAU	104 JANET BARASA
105 DAVIS JUMA	106 STANELY KHAYONI
107 EVANS N WETUNGU	108 ANDREW BARASA

- 1. PRAYERS
- 2. TREE PLANTING
- 3. INTRODUCTION OF CDFC MEMBERS
- 4. INTRODUCTION OF MEMBERS
- 5. SPEECH FROM CHAIRMAN
- 6. SPEECH FROM FUND MANAGER ON PROJECT PROPOSALS COLLECTION
- 7. COLLECTION OF PROJECT PROPOSAL
- 8. CLOSURE

PRAYERS: Opening prayers was done by the church Captain of Salvation Army Joseph Wesonga who welcomed all members.

TREE PLANTING: There was a tree planting session and two types of trees were planted.

INTRODUCTION OF CDFC MEMBERS: All members present introduced themselves

INTRODUCTION OF MEMBERS: All stakeholders present got the chance to introduce themselves led by Chief Khaemba from Kibabii Sub-County, He appreciated the office of the M.P Hon John Makali for holding a public participation.

SPEECH FROM CHAIRMAN: Chairman was brief in asking for people's participation and cooperation.

SPEECH FROM FUND MANAGER ON PROJECT PROPOSAL COLLECTION: The fund manager explained to members the importance of having a written proposal and also the projects that can be funded by NG-CDF.



# **COLLECTION OF PROJECT PROPOSALS:** The written proposals were handed to madam Joyce as the secretary noted down the verbal proposals as follows

NO	NAME OF PROJECT/ SCHOOL	ACTIVITY	AMOUNT
1	ACK THE GOOD SHEPHERED KIBABII SECONDARY SCHOOL	<ul> <li>PURCHASE OF LAND</li> <li>SUPPORT MATERIAL</li> <li>CONSTRUCTION OF LABORATORY</li> <li>CONSTRUCTION OF KITCHEN</li> <li>CONSTRUCTION OF LIBRARY</li> </ul>	KSHS 9,275,000
2	ACK THE GOOD SHEPHERED KIBABII SECONDARY SCHOOL	COMPLETION OF TWO CLASSROOMS	KSHS 520,589
3	MATONG'I S.A PRIMARY SCHOOL	<ul> <li>PURCHASE OF LAND</li> <li>BOYS AND TEACHERS TOILETS</li> <li>STAFFROOM CONSTRUCTION AND WIRING CLASSROOMS</li> <li>CONSTRUCTION OF TWO CLASSROOMS</li> </ul>	KSHS 6,900,000
4	MAYANJA SUB-LOCATION	CONSTRUCTION OF CHIEFS AND ASS.CHIEFS OFFICE	KSHS 8,000,000
5	KUMUKUNGI RC PRIMARY SCHOOL	CONSTRUCTION OF FIVE CLASS ROOMS     RENOVATION OF 6 CLASS ROOMS	ndunyi (1. 2666 - 50200 Bungoi) (2666 - 50200 Bungoi)
6	MARAKARU ACK SECONDARY SCHOOL	COMPLETION OF PAYMENT OF LAND	KSHS 570,00
7	KAKICHUMA R.C. PRIMARY SCHOOL	CONSTRUCTION OF FOUR CLASSROOMS AND TWO TOILET	KSHS 4,009,040
8	ST. MARY'S KIBABII GIRLS' BOARDING PRIMARY SCHOOL	ERECTION AND     COMPLETION OF     TWENTY NUMBER     DOORS EXHAUSTIBLE     PIT LATRINE     PURCHASE OF A     SCHOOL BUS(72)     SEATER	KSHS 3,100,000 KSHS 12,000,000
9	ST MARY'S KIBABII BOYS HIGH SCHOOL	CONTINUATION OF THE CONSTRUCION OF A SCIENCE COMPLEX	KSHS 14,500,000
10	CARDINAL OTUNGA GIRLS' HIGH SCHOOL	<ul> <li>ERECTION AND COMPLETION OF TWIN LABORATORY</li> </ul>	KSHS 13,037,106.60
11	BUTIELI HIGH SCHOOL	<ul> <li>PURCHASE OF LAND</li> </ul>	KSH 4,500,000
12	MALIKI CEB PRIMARY	CONSTRUCTION OF 4	KSH 3,600,000

	SCHOOL	CLASSROOMS	
13	BUNGOMA SOUTH SUB- COUNTY	<ul> <li>COMPLETION OF CHIEFS OFFICE BLOCK</li> </ul>	KSHS 853,600.00
14	ST MARY'S KIBABII BOYS PRIMARY SCHOOL	<ul> <li>CONSTRUCTION OF SIX CLASSROOMS</li> </ul>	KSHS 12,000,000
15	BUKANANACHI PRIMARY SCHOOL	<ul> <li>COMPLETION OF 5 CLASSROOMS</li> </ul>	KSHS 1,416,120
16	ST.MARK BUKUSU R.C PRIMARY SCHOOL	RENOVATION OF 10 CLASSROOMS AND 4 PIT LATRINES	KSHS 3,341,919
17	ST.MONICA'S MUNGETI SECONDARY SCHOOL	<ul> <li>PURCHASE OF LAND</li> <li>CONSTRUCTION OF A TWIN LABORATORY</li> </ul>	KSHS 3,000,000 KSHS 5,000,000
18	ST.MONICA MUNGETI PRIMARY SCHOOL	CONSTRUCTION OF THREE CLASSROOMS AND RENOVATION OF FOUR CLASSROOMS	KSHS 3,200,000
19	MARAKARU ACK SECONDARY SCHOOL	CONSTRUCTION OF 2     CLASSROOMS	KSHS 1,627,015
20	ST.PATRICK KIMUKUNG'I GIRLS SEC.SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK	KSHS 7,585,455.00
21.	LUMASA VILLAGE COMUNITY	LAST MILE ELECTRICAL DISBURSEMENT	
22	OFFICE OF THE ASSISTANT CHIEF-TUUTI SUB- LOCATION	PURCHASE OF LAND	KSHS 1,500,000
23	BUKANANACHI FRIENDS'SECONDARY SCHOOL	CONSTRUCTION OF EIGHT DOOR GIRLS LATRINE	KSHS 881,090
24	OFFICE OF THE ASSISTANT CHIEF MARAKARU SUB- LOCATION	<ul> <li>CONSTRUCTION OF THE ASSISTANT CHIEF'S OFFICE</li> </ul>	
25	TUUTI WARD	<ul> <li>ESTABLISHMENT OF TUUTI DISPENSARY</li> </ul>	KSHS 3,712,650
26	STARLIGHT SECONDARY SCHOOL NABUKHISA	PURCHASE OF LAND	2,000,000
27	KIBABII POLICE PATROL	<ul> <li>PURCHASE OF LAND</li> <li>CONSTRUCTION OF KIBABII POLICE POST</li> <li>BUILDING HOUSES FOR</li> </ul>	

CLOSURE: The meeting ended on time with a word of prayer at 5.30pm



### 3.7 WARD 6: MUSIKOMA WARD

# PUBLIC PARTICIPATION IN COLLECTION OF PROJECTS PROPOSALS FOR MUSIKOMA WARD HELD MUSIKOMA CHIEFS OFFICE ON $4^{TH}$ JAN 2023 AT 2PM

#### MEMBERS PRESENT

- 1. RODGERS MUNYASIA
- 2. JOYCE MUMELO
- 3. ALEX LWAMBA
- 4. AUGUSTINE TELLA
- 5. SALIMA RAPANDO
- 6. KEVIN MUYOMA
- 7. DANCAN MUKASA
- 8. CATHERINE AMUNGA

#### OTHER NAMES

NAME	NAME
1. PIUS KHAEMBA	2. NABISWA ROBERT
3. ABDUL ASUMANI	4. JOHN OMASET
5. KEITA W BUKHEBI	6. DANIEL BOR
7. JACKLINE INDETIE	8. MAURICE WANYONYI
9. FREDRICK KERE	10. PAUL C MUTIMBA
11. BRAXIDES ONYANGO	12. FLORENCE WERE
13. JUSTINE WANJALA	14. SAMSON JOEL
15. MARGRET MUKHWANA	16. JOHN S WANYONY
17. CATHERINE KHAEMBA	18. LETICIA WAKASIAKA
19. PATRICK MUMIA	20. CHARLES M MOSES
21. ISAIAH BARASA	22. SARAH N WANJALA
23. ISSAH SWAHILI	24. KEITA BUKHEBI
25. MUSAMALI MACHUMA	26. BILLY JUMA
27. ROBERT BARASA	28. FELIX OMONDI
29. JOSEPHAT LUKIBISI	30. GODFREY NAKITARE
31. CHRISTINE WASIKE	32. LUKAS MILIMO
33. HAWA DJOW	34. ISAIAH MULONGO
35. FREDRICK M KERE	36. DENIS JUMA
37. ALICE WASIKE	38. CYPERIAN SIFUNA
39. MOSES KHAEMBA	40. MILDRED WEKESA
41. ROBERT WAFWAFWA	42. CAROLYNE WANJALA
43. OMAR M IMBUNDU	44.

#### AGENDA

- 1. PRAYERS/ INTRODUCTION OF MEMBERS
- 2. INTRODUCTION OF CDFC MEMBERS
- 3. SPEECH FROM CHAIRMAN
- 4. SPEECH FROM FUND MANAGER ON PROJECT PROPOSALS COLLECTION
- 5. COLLECTION OF PROJECT PROPOSALS
- 6. CLOSURE

FUND ACCOUNT MANAGER

Kandunyi N.G - C.D.F

PRAYERS/ INTRODUCTION: Opening prayers from done by a member of the Musikoma community and introduction of stakeholder led by the area chief Alice Barasa.

INTRODUCTION OF CDFC MEMBERS: Led by the CDFC chairman the members representing all the 8 wards introduced themselves.

SPEECH FROM CHAIRPERSON: Briefly the chairman explained the agenda of the group and intention of having public participation.

# SPEECH FROM FUND MANAGER ON PROJECT PROPOSAL COLLECTION.

Fund manager Mr. Lwamba stated clearly the projects that will be funded by the NG-CDF and how allocation of funds for bursaries will be done.

## COLLECTION OF PROJECT PROPOSALS.

The written proposals were handed over as the verbal ones were noted down as follows

NO	NAME PROJECT SCHOOL	ACTIVITY	AMOUNT
1	Kanduyi constituency	Project proposal for kanduyi constituency	
2	Walala primary school	Project proposal for CDF funding	Kshs. 1,389,268.00
3	St. Charles Okanya RC primary school	Incomplete CDF classrooms School has ¾ acre of land In need of latrines School has no office & staffroom	1,000,000
4	St. Teresa's sio high school	Proposal for completion of payment for an acre piece of school land Twin laboratory	Kshs. 2,323,235.00
5	St. John the Baptist namasanda secondary school	Cdf project funding (proposal) Construction of administration block Completion of on going twin laboratory	Kshs. 5,000,000 Kshs. 1,500,000
6	Namasanda RC primary school	Construction of 6 classrooms Administrative block to completion Pit latrine	Kshs. 10,500,000
7	Siloba secondary school	Funding request for completion of twin laboratory	Kshs. 6,600,000
8	Tulienge RC primary school	Proposal request for purchase of land	Kshs. 2,000,000
9	Siloba RC primary school	Construction of school administration block	
10	Wekelekha	Secondary school Security / water Health / Bursary Infrastructure /	FUND ACCOUNT MA

Kandunyi N.G. CD.F

11	St. peters primary school musikoma	Proposal for construction of 2 No classrooms	
		Major renovation of 2no classrooms Renovations of 14no. classrooms 20 septic toilets One laboratory Wiring 15 classrooms	
12	Bungoma muslim secondary school	Request for funding to acquire 2 acres of land	Kshs. 5,000,000
13	South kanduyi sub location / unit Ng- CDF projects	Education / infrastructure / security health / Construction of chiefs office	
14	Musikomabodaboda network	Nhif cover Modern Bodaboda shades Bursary Hearse vehicles Car wash machines	
15	Namasanda sub location projects in musikoma location	Roads Water Schools Health facility Administration Electricity	
16	Siloba primary school	Project proposal for an administration block	Kshs. 3,170,438
17	Samoya secondary school	Completion of storeyed tuition block Drilling borehole Multipurpose hall Construction of science laboratories Pit latrines 12 doors Purchase of school bus	Kshs. 28,274,101.00
18	Benevolent support group	Formulation and operationalization of constituency action plan for poverty alleviation and rural development through agriculture	Kshs . 587,340
19	Ministry of lands, infrastructure, housing and urban development	Proposed construction of a twin laboratory block at st. veronica siritanyi secondary school Modern stored administration cum library bloc	Kshs. 7,585,455
20	Namamuka RC primary school	Construction of one complete classroom Construction of 5 door pit latrine Renovation of 6 classrooms	Kshs . 7,272,446
21	St. veronica siritanyi secondary school	Proposed construction of a twin laboratory block at st. veronica siritanyi secondary school Modern stored administration cum library bloc	Kshs. 22,659,030
22	Musikoma location	Installation of electricity in chief office	FUND ACCOUNT MANAG Kandunyi N.G - C.D.F

23	Project supervisors siosublocation St. mary Magdalene	Fencing of the 2 ½ acres Building modern toilets Incomplete cells at musikoma police post Building of modern toilets Installation of electricity Multipurpose social hall Construction of fully equipped divisional offices Completion of assistant chiefs office Purchase of land	Kshs 300,000 Kshs 3,000,000
	namamuka sec school	Twin science laboratory	Kshs 13,524,631
25	St. peters high school musikoma	Construction of 9 classrooms	Kshs 26,106,763/50
26	Kanduyi national constituency fund	Namamuka sub location A.chief's proposed project	Kshs 500,000
27	Kana self help group	Uniforms Airtime Monthly stipends	Kshs
28	Samoya sub location unit	Education Security Roads / bridges Rural electrification Health and sanitation Water	
29	Namasanda sub location	Construction of assistant chiefs office	Kshs 910,000
30	Musikoma location	Installation of electricity in chief office Fencing of the 2 ½ acres Building modern toilets Incomplete cells at musikoma police post Building of modern toilets Installation of electricity Multipurpose social hall Construction of fully equipped divisional offices	
31	Namamuka community resident	Roads Security Electricity Education	

CLOSURE: The meeting ended peacefully.



## 3.8 WARD 7: KHALABA WARD

#### PUBLIC PARTICIPATION IN COLLECTION OF PROJECTS PROPOSALS FOR KHALABA WARD HELD MUSIKOMA CHIEFS OFFICE ON 5TH JAN 2023 AT 10AM

#### MEMBERS PRESENT

- 1. RODGERS MUNYASIA
- JOYCE MUMELO
   ALEX LWAMBA
- 4. AUGUSTINE TELLA
- 5. SALIMA RAPANDO
- 6. KEVIN MUYOMA
- 7. DANCAN MUKASA
- 8. CATHERINE AMUNGA

#### OTHER NAMES

NAME	NAME
<ol> <li>Allan kilaiti</li> </ol>	Simiyu kennedy
<ol><li>Victor imbayi</li></ol>	4. Okello Emmanuel
<ol><li>Collins odhiambo</li></ol>	6. Harrison bundu
7. Kevin barasa	8. Chris wamalwa
9. Hypolitus lukosi	10. Chris juma
11. Peter wanjala	12. Dennis mukati
13. Peter wanyama	14. Callistus namwacha
15. Daniel wesonga	16. Tobias khisa
17. Andrew wamalwa	18. Dennis mukati
19. Hellen waswa	20. Calistus namwacha
21. Julius omondi	22. Tobias khisa
23. Edwin barasa	24. Dennis mukati
25. Eunice baraza	26. Claistus namwacha
27. Peter A	28. Tobias khisa
29. Andrew wekesa	30. Carolyne barno
31. Rebecca linet	32. Edger kisala
33. Zaina opondo	34. Emmanuel khisa
35. Ayub makokha	36. Duncan okwach
37. Eunice simiyu	38. Elizabeth nanjala
39. Samson opanga	40. Patrick lukhale
41. Khisa Emmanuel	42. Celestine wandabusi
43. Umi maloba	44. James nabikhuli
45. Pst Edwin	46. Floriana matando
47. Rev Julius omondi	48. Mohammed akwera
49. Hellen wasike	50. Christopher wamalwa
51. Elizabeth mayende	52. Oscar wabwile
53. Jane mukhooli	54. Peterson akelo
55. David simiyu Duncan okwach	56. Dina wanjala
57. Tom z khaemba	58. Lusaka
59. Shaban said	60. Rodgers
61. Lydia wafula	62. Phylis maritali
63. Margaret wafula	64. Justus nyongesa
65. Ronald maelo	66. Beatrice masinde
67. Yvone juma	68. Beatrice walunywa
69. Dorine nanjala	
71. Richard wafula	72. Evans juma <u>Kandunyi N.G</u> - C.D.I

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- 1. PRAYERS AND INTRODUCTION OF STAKEHOLDERS
- 2. INTRODUCTION OF CDFC MEMBERS
- 3. SPEECH FROM CHAIRMAN
- 4. SPEECH FROM FUND MANAGER ON PROJECT PROPOSAL COLLECTION
- 5. PROJECT PROPOSAL COLLECTION.
- 6. CLOSURE

PRAYERS AND INTRODUCTION OF STAKEHOLDERS: Opening prayer was done by a member of the public and brief introduction was done by the area chief Mr. Wanakwaopening the floor for participation.

INTRODUCTION OF CDFC MEMBERS: Led by the chairman every member got the chance to introduce themselves.

SPEECH FROM CHAIRMAN: The chairman briefly explained the importance of public participation and encouraged members to participate in order to get relevant feedback.

SPEECH FROM FUND MANAGER ON PROJECT PROPOSAL COLLECTION: The fund manager elaborated on projects sponsored by NG-CDFC for example education and security and also social welfare (NHIF) for the elderly.

PROJECT PROPOSAL COLLECTION: All the written proposals were handed over and recorded for future reference as the verbal one were written down as below.

NO	NAME OF PROJECT/ SCHOOL	ACTIVITY	AMOUNT
1	Mukhaweli M.M.K	Infrastructure funding	Kshs.
2	Sub-county police commander-Bungoma	Funding for proposed erection	Kshs.6,403,153

		and completion of national police service Kanduyi Constituency	
3	Bondeni Village Unit Development Committee	Start a primary School Construction of a dispensary Erection of a police post Construction of a road network and street light	Kshs.
4	Western Kienyeji Chicken and Chicken Products	Poultry project expansion	Kshs.875,000
5	Sacred Heart Wamalwa Kijana High School	Completion of ongoing project	Kshs.7,000,000
6	Kanduyi DEB Primary School	Construction of 12 complete classrooms	Kshs.32,066,660
7	Kanduyi Police Post	Construction of a police post to completion	3,000,000
8	Sango police Post	Completion of the police post	700,000
9	Khalaba Primary school	Purchase of 2 plots of fifty by one hundred	2,000,000

CLOSURE: The meeting ended on time with a word of prayer.



#### 3.9 WARD 8: TOWNSHIP WARD

# PUBLIC PARTICIPATION IN COLLECTION OF PROJECTS PROPOSALS FOR TOWNSHIP WARD HELD TOWNSHIP CHIEFS OFFICE ON $5^{\mathrm{TH}}$ JAN 2023 AT 2PM

#### MEMBERS PRESENT

- 1. RODGERS MUNYASIA
- 2. KEVIN MUYOMA
- 3. DANCAN MUKASA
- 4. JOYCE MUMELO
- 5. CATHERINE AMUNGA
- 6. SALIMA RAPANDO
- 7. ALEX LWAMBA
- 8. AUGUSTINE TELLA

NAME	NAME	NAME
. Repha opunde	2. Juliet juma	3. Lilian muyekho
4. Nyongesa wanjala	5. Esther wasike	6. Laban mugodo
7. Rehema juma	8. Grace simiyu	9. Timothy simiyu
10. Robert nyongesa	11. Alfred nyongesa	12. Enock wanyonyi
13. Khadija fajala	14. Phanice kibika	15. Erick wanjala
16. Mwajum aoko	17. Joyce malyanga	18. Charles waswa
19. Sarah hassan	20. Florence nafula	21. Stephenwakwabubi
	23. Grace nekesa	24. Suleiman komen
22. Hawa otundo	26. Rehema tatu	27. Hussein abdulah
25. Ben ikwara	29. Christopher juma	30. Dennis wanjala
28. Phylis etyang	32. Joseph gishinara	33. Muliro wafula
31. Derrick sudi	35. Isaac wesakulial	36. Musa mohammed
34. Violet musamali		39. Martin kundu
37. Godfrey chesoli	38. Peter mulkwa	42. Zakariah baraza
40. Rosemary kisaka	41. Celestine kawa	
43. Godfrey awinja	44. Celestine e jum a	45. Elly odhiambo
46. Abednego okutoyi	47. Eliud opondo	48. Simon maina
49. David mbrani	50. Walter wekesa	51. Moses khisa
52. Leving wandera	53. Benson wepukulu	54. David ikeya
55. Benard ikwara	56. Joseph kipsang	57. Davis kasili
58. Alice mabele	59. Julius kinaibei	60. Tom barasa
61. Fleria mukhula	62. Juma tiso	63. Vincent nyongesa
61. Heria mukhula	) <del>20.20</del> ( <b>W</b> . 10010000 1,000000	Pandunyl N.G - C.D.F

65. Ramadhan T	66. Peter wekesa
68. Ramillo chenane	69. Vivian makokha
71. Erick kibaba	72. Petronilla barasa
74. Hergert mabuka	75. Joan n khaemba
77. Dennis ochieng	78. Humphrey musuya
80. Jotham	81. Evans munayi
83. Athony wasike	84. Richard wanjala
86. Godfrey munyasia	87. Manea n opilo
89. Fransica khaemba	90. Susan simiyu
92. Joseph nyongesa	93. Janepher nekesa
95. Colleta osyanju	96. Francis makokha
98. Margaret wafula	99. Gonzago buteyo
	68. Ramillo chenane 71. Erick kibaba 74. Hergert mabuka 77. Dennis ochieng 80. Jotham 83. Athony wasike 86. Godfrey munyasia 89. Fransica khaemba 92. Joseph nyongesa 95. Colleta osyanju

- 1. PRAYERS / INTRODUCTION OF MEMBERS
- 2. INTRODUCTION OF CDCFC MEMBERS
- 3. SPEECH FROM CHAIRMAN
- 4. SPEECH FROM FUND MANAGER ON PROJECT PROPOSAL COLLECTION.
- 5. COLLECTION OF PROJECT PROPOSALS
- 6. CLOSURE

PRAYERS/ INTRODUCTION OF MEMBERS The meeting started with a word of prayer and the Township ward chief Christine Mabele briefed the committee on several sub-locations within the ward which included Mandizini, Sinoko, Namachanja, Kiwanjandege, Pombo tano, Mukavo and Central . in presence was the deputy ocsAbdirahimBille, school headteachers and their representatives, and community members.

INTRODUCTION OF CDFC MEMBERS: There was brief introduction of members present.

SPEECH FROM CHAIRMAN: The chairman was brieflyasked the members of public to freely participate in project proposals.

SPEECH FROM FUND MANAGER ON PROJECT PROPOSAL COLLECTION: The fund manager made it clear on matters relating to bursary allocation and allocation of project funds, with reference to CDF act on holding public participations.

PROJECT PROPOSAL COLLECTION: All the proposals were handed over as follows

NO	NAME OF PROJECT/ SCHOOL	ACTIVITY	AMOUNT
1	Mupeli DEB primary school	Completion of 16 no waterborne toilet 1.5M Erections of water stand worth kshs.500,000 Renovation of storeyed classrooms Kshs 5M Purchase of playground for pupils worth Kshs.10M	Kshs.17,000,000
2	Sinoko DEB primary school	Finishing three classroom	Kshs. 1,504,500 N.G - C.D.F
		Page <b>42</b> of <b>44</b>	r.o. 80x 2666 - 50200 Bung

		Finishing administration block Drilling a borehole Addition of two classroom	
3	Bungoma Baptist Girls High School	Completion of the storey building	Kshs.20,815,793
4	Officer Commanding Sub- County Bungoma South	Three toilets for clients and officers Renovation of OCPD and OC's offices	
5	Proposed erection and completion of chief's office Bungoma	Proposal erection and completion of chief's office Bungoma	Kshs.42,724,615.40
6	Bungoma DEB Primary School	Proposal for construction of a 10 stoney building (5 classrooms on ground floor and 5 classrooms on 1st floor) complete with an administration office.	
7	Bungoma high school	Project proposal for construction of 8 classrooms storeyed tuition block on top of school administration block, teachers work space and computer laboratory.	Kshs. 45,000,000
8	Namachanja high school	Assistance in building of administration block and staff toilets Proposed construction and completion of 1 multipurpose hall bills of quantity Proposed renovation works of administration block	Kshs. 4,500,000  Kshs. 14,559,905.00  Kshs. 4,151,190
9	Central Baptist primary school	Construction of 10 door toilets, renovation of 8 classrooms and construction of 2 new classrooms	Kshs. 6,761,700
10	Bungoma adult secondary education centre	Proposal for construction of 4 classrooms	Kshs. 2,849,268

Closure: The meeting ended with closing remarks from a member of public Abubakar Suleiman and a word of prayer.

#### 1.8 CONCLUSSION

The chairman thanked the people of Kanduyi for turning up in large numbers to participate in the ward forum meetings.

Augustine N. Nyongesa Name NG-CDFC Chairman Designation Hammelle

20,03.2021

Alex M. Lwamba

Name

FAM

Designation

AV

20/03/202

Duncan Kwach

Name

DCC

Designation

Sign.

Date Date